

AN ACT making appropriations for the support of government (Part A); making appropriations for the support of government (Part B); making appropriations for the support of government (Part C); making appropriations for the support of government (Part D)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. This act enacts into law major components of legislation  
2 which are necessary to implement the state fiscal plan for the 2017-2018  
3 state fiscal year. Each component is wholly contained within a Part  
4 identified as Parts A through D. The effective date for each particular  
5 provision contained within such Part is set forth in the last section of  
6 such Part. Any provision in any section contained within a Part,  
7 including the effective date of the Part, which makes a reference to a  
8 section "of this act", when used in connection with that particular  
9 component, shall be deemed to mean and refer to the corresponding  
10 section of the Part in which it is found. Section three of this act sets  
11 forth the general effective date of this act.

12  
13 PART A

14  
15 STATE OPERATIONS BUDGET

16  
17 Section 1. a) The several amounts specified in this chapter for state  
18 operations, or so much thereof as shall be sufficient to accomplish the  
19 purposes designated by the appropriations, are hereby appropriated and  
20 authorized to be paid as hereinafter provided, to the respective public  
21 officers and for the several purposes specified.

22 b) Where applicable, appropriations made by this chapter for  
23 expenditures from federal grants for state operations may be allocated  
24 for spending from federal grants for any grant period beginning, during,  
25 or prior to, the state fiscal year beginning on April 1, 2017.  
26

27 ADIRONDACK PARK AGENCY

28  
29 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
31 General Fund .....	774,663	0
32 Special Revenue Funds - Federal ....	34,000	1,707,000
33	-----	-----
34 All Funds .....	808,663	1,707,000
35	-----	-----

36 SCHEDULE

37 ADMINISTRATION PROGRAM ..... 774,663  
38 -----  
39

40 General Fund  
41 State Purposes Account - 10050  
42

43 Notwithstanding any other provision of law  
44 to the contrary, the OGS Interchange and  
45 Transfer Authority and the IT Interchange  
46 and Transfer Authority as defined in the  
47 2017-18 state fiscal year state operations  
48 appropriation for the budget division  
49 program of the division of the budget, are  
50 deemed fully incorporated herein and a part  
51 of this appropriation as if fully stated.  
52

53 Personal service--regular (50100) .....	667,166
54 Temporary service (50200) .....	16,666
55 Supplies and materials (57000) .....	14,666

1	Travel (54000) .....	6,166
2	Contractual services (51000) .....	29,666
3	Equipment (56000) .....	6,333
4		-----
5	Program account subtotal .....	740,663
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal Miscellaneous Operating Grants Fund	
10	APA-Wetlands Mapping Account - 25327	
11		
12	For services and expenses including wetlands	
13	mapping within the Adirondack Park.	
14		
15	Nonpersonal service (57050) .....	34,000
16		-----
17	Program account subtotal .....	34,000
18		-----

19 ADIRONDACK PARK AGENCY - REAPPROPRIATIONS

20 ADMINISTRATION PROGRAM

21	Special Revenue Funds - Federal	
22	Federal Miscellaneous Operating Grants Fund	
23	APA-Wetlands Mapping Account - 25327	
24		
25		
26	By chapter 50, section 1, of the laws of 2016:	
27	For services and expenses including wetlands mapping within the	
28	Adirondack Park.	
29	Nonpersonal service (57050) ... 500,000 .....	(re. \$500,000)
30		
31	By chapter 50, section 1, of the laws of 2013:	
32	For services and expenses including wetlands mapping within the	
33	Adirondack Park.	
34	Nonpersonal service ... 700,000 .....	(re. \$700,000)
35		
36	By chapter 50, section 1, of the laws of 2012:	
37	For services and expenses including wetlands mapping within the	
38	Adirondack Park.	
39	Notwithstanding any other provision of law to the contrary, the OGS	
40	Interchange and Transfer Authority, the IT Interchange and Transfer	
41	Authority, and the Call Center Interchange and Transfer Authority as	
42	defined in the 2012-13 state fiscal year state operations appropri-	
43	ation for the budget division program of the division of the budget,	
44	are deemed fully incorporated herein and a part of this appropri-	
45	ation as if fully stated.	
46	Nonpersonal service ... 700,000 .....	(re. \$507,000)
47		

48 STATE OFFICE FOR THE AGING

49 For payment according to the following schedule:

51		APPROPRIATIONS	REAPPROPRIATIONS
52	General Fund .....	197,166	0
53	Special Revenue Funds - Federal ....	1,625,666	6,951,000
54		-----	-----
55	All Funds .....	1,822,832	6,951,000
56		=====	=====

57 SCHEDULE

58	ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM .....	8,855,000
59		-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

General Fund

State Purposes Account - 10050

Personal service--regular (50100) .....	188,333
Contractual services (51000) .....	8,833
	-----
Program account subtotal .....	197,166
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
FHHS State Operations Account - 25177

For programs provided under the titles of  
the federal older Americans act and other  
health and human services programs.

Personal service (50000) .....	1,070,333
Nonpersonal service (57050) .....	289,833
	-----
Program account subtotal .....	1,360,166
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Office for the Aging Federal Grants Account - 25300

For services and expenses related to the  
provision of aging services programs.

Personal service (50000) .....	160,000
Nonpersonal service (57050) .....	40,000
	-----
Program account subtotal .....	200,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Senior Community Service Employment Account - 25444

For the senior community service employment  
program provided under title V of the  
federal older Americans act.

Personal service (50000) .....	57,167
Nonpersonal service (57050) .....	8,333
	-----
Program account subtotal .....	65,500
	-----

STATE OFFICE FOR THE AGING - REAPPROPRIATIONS

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
FHHS State Operations Account - 25177

By chapter 50, section 1, of the laws of 2016:  
For programs provided under the titles of the federal older Americans  
act and other health and human services programs.

Personal service (50000) ...	6,422,000	.....	(re. \$6,145,000)
------------------------------	-----------	-------	-------------------

By chapter 50, section 1, of the laws of 2015:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
  
14  
  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
  
25  
  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

For programs provided under the titles of the federal older Americans act and other health and human services programs.  
Personal service (50000) ... 6,422,000 ..... (re. \$557,000)  
  
Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Senior Community Service Employment Account - 25444  
  
By chapter 50, section 1, of the laws of 2016:  
For the senior community service employment program provided under title V of the federal older Americans act.  
Personal service (50000) ... 343,000 ..... (re. \$249,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	5,800,000	12,450,000
Special Revenue Funds - Federral	5,495,000	53,563,000
Special Revenue Funds - Other .....	4,718,000	21,686,000
Enterprise Funds .....	3,544,000	7,497,000
Fiduciary Funds .....	306,000	0
	-----	-----
All Funds .....	19,863,000	95,196,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 1,267,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	856,000
Temporary service (50200) .....	10,000
Holiday/overtime compensation (50300) .....	8,000
Supplies and materials (57000) .....	23,000
Travel (54000) .....	35,000
Contractual services (51000) .....	329,000
Equipment (56000) .....	6,000
	-----

AGRICULTURAL BUSINESS SERVICES PROGRAM ..... 8,336,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,678,000
Temporary service (50200) .....	100,000
Holiday/overtime compensation (50300) .....	10,000
Supplies and materials (57000) .....	106,000
Travel (54000) .....	29,000
Contractual services (51000) .....	270,000
Equipment (56000) .....	3,000
Total amount available .....	2,196,000

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other provision of law to the contrary, the department may enter into agreements with for profit, New York state not-for-profit or government entities for the purpose of providing services or technical assistance in carrying out Taste NY program activities, which agreements shall be exempt from section 112 of the state finance law.

Contractual services (51000).....	142,000
Program account subtotal .....	2,338,000

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) .....	127,000
--------------------------------	---------

1	Nonpersonal service (57050) .....	1,291,000
2	Fringe benefits (60090) .....	43,000
3	Indirect costs (58850) .....	6,000
4		-----
5	Program account subtotal .....	1,467,000
6		-----
7		
8	Special Revenue Funds - Federal	
9	Federal USDA-Food and Nutrition Services Fund	
10	Miscellaneous Federal Operating Grants Account - 25006	
11		
12	For services and expenses related to federal	
13	operating grants including suballocation	
14	to other state departments and agencies.	
15	Notwithstanding section 51 of the state	
16	finance law and any other provision of law	
17	to the contrary, the funds appropriated	
18	herein may be increased or decreased by	
19	transfer from/to appropriations for any	
20	prior or subsequent grant period within	
21	the same federal fund/program and between	
22	state operations and aid to localities to	
23	accomplish the intent of this appropri-	
24	ation, as long as such corresponding	
25	prior/subsequent grant periods within such	
26	appropriations have been reappropriated as	
27	necessary.	
28	Personal service (50000) .....	189,000
29	Nonpersonal service (57050) .....	1,924,000
30	Fringe benefits (60090) .....	65,000
31	Indirect costs (58850) .....	8,000
32		-----
33	Program account subtotal .....	2,186,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Combined Expendable Trust Fund	
38	Miscellaneous Gifts Account - 20105	
39		
40	Contractual services (51000) .....	83,000
41		-----
42	Program account subtotal .....	83,000
43		-----
44		
45	Special Revenue Funds - Other	
46	Miscellaneous Special Revenue Fund	
47	Animal Population Control Account - 22118	
48		
49	Notwithstanding any other provision of law	
50	to the contrary, the director of the budg-	
51	et is hereby authorized to transfer up to	
52	\$1,000,000 to local assistance for the	
53	purpose of providing funding to a not for	
54	profit entity chosen to administer a state	
55	animal population control program pursuant	
56	to section 117-a of the agriculture and	
57	markets law, and for the purpose of	
58	providing funding to the city of New York	
59	equal to the amount of spay/neuter reven-	
60	ues remitted to this account from such	
61	city, as determined by the commissioner of	
62	agriculture and markets.	
63		
64	Contractual services (51000) .....	167,000

1		-----
2	Program account subtotal .....	167,000
3		-----
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Pet Dealer License Account - 22137	
7		
8	Personal service--regular (50100) .....	8,000
9	Supplies and materials (57000) .....	2,000
10	Travel (54000) .....	3,000
11	Contractual services (51000) .....	2,000
12	Fringe benefits (60000) .....	4,000
13	Indirect costs (58800) .....	1,000
14		-----
15	Program account subtotal .....	20,000
16		-----
17		
18	Special Revenue Funds - Other	
19	Miscellaneous Special Revenue Fund	
20	Plant Industry Account - 22029	
21		
22	For services and expenses including liabil-	
23	ities incurred prior to April 1, 2017.	
24		
25	Personal service--regular (50100) .....	61,000
26	Temporary service (50200) .....	1,000
27	Holiday/overtime compensation (50300) .....	1,000
28	Supplies and materials (57000) .....	19,000
29	Travel (54000) .....	7,000
30	Contractual services (51000) .....	54,000
31	Equipment (56000) .....	1,000
32	Fringe benefits (60000) .....	30,000
33	Indirect costs (58800) .....	2,000
34		-----
35	Program account subtotal .....	176,000
36		-----
37		
38	Special Revenue Funds - Other	
39	Miscellaneous Special Revenue Fund	
40	Public Service Account - 22011	
41		
42	Notwithstanding any other provision of law	
43	to the contrary, direct and indirect	
44	expenses relating to the department of	
45	agriculture and markets' participation in	
46	general ratemaking proceedings pursuant to	
47	section 65 of the public service law or	
48	certification proceedings pursuant to	
49	articles 7 or 10 of the public service	
50	law, shall be deemed expenses of the	
51	department of public service within the	
52	meaning of section 18-a of the public	
53	service law. No later than August 15, 2018,	
54	the commissioner of the department of	
55	agriculture and markets shall submit an	
56	accounting of such expenses, including,	
57	but not limited to, expenses in the 2017-	
58	18 fiscal year for personal and	
59	nonpersonal services and fringe benefits,	
60	to the chair of the public service	
61	commission for the chair's review pursuant	
62	to the provisions of section 18-a of the	
63	public service law.	
64		
65	Personal service--regular (50100) .....	43,000
66	Supplies and materials (57000) .....	1,000
67	Travel (54000) .....	2,000

1	Contractual services (51000) .....	1,000
2	Fringe benefits (60000) .....	26,000
3	Indirect costs (58800) .....	1,000
4		-----
5	Program account subtotal .....	74,000
6		-----

7  
8 Special Revenue Funds - Other  
9 Miscellaneous Special Revenue Fund  
10 Special Agricultural Inspecting and Marketing Account -  
11 21955

12		
13	Personal service--regular (50100) .....	191,000
14	Temporary service (50200) .....	12,000
15	Holiday/overtime compensation (50300) .....	3,000
16	Supplies and materials (57000) .....	271,000
17	Travel (54000) .....	57,000
18	Contractual services (51000) .....	742,000
19	Equipment (56000) .....	146,000
20	Fringe benefits (60000) .....	94,000
21	Indirect costs (58800) .....	7,000
22		-----
23		
24	Program account subtotal .....	1,523,000
25		-----

26  
27 Fiduciary Funds  
28 Agriculture Producers' Security Fund  
29 Agriculture Producers' Security Fund Account - 66001  
30

31 For services and expenses of the agriculture  
32 producers' security fund account pursuant  
33 to article 20 of the agriculture and  
34 markets law. Notwithstanding any other  
35 provision of law to the contrary, this  
36 appropriation may be used to support the  
37 expenses of administering this fund up to  
38 the amount of the actual costs incurred  
39 for such purpose.

40	Personal service--regular (50100) .....	17,000
41	Temporary service (50200) .....	2,000
42	Holiday/overtime compensation (50300) .....	2,000
43	Supplies and materials (57000) .....	22,000
44	Travel (54000) .....	4,000
45	Contractual services (51000) .....	13,000
46	Equipment (56000) .....	13,000
47	Fringe benefits (60000) .....	9,000
48	Indirect costs (58800) .....	1,000
49		-----
50		
51	Program account subtotal .....	82,000
52		-----

53  
54 Fiduciary Funds  
55 Milk Producers' Security Fund  
56 Milk Producers' Security Fund Account - 66051  
57

58 For services and expenses of the milk  
59 producers' security fund account pursuant  
60 to section 258-b of the agriculture and  
61 markets law. Notwithstanding any other  
62 provision of law to the contrary, this  
63 appropriation may be used to support the  
64 expenses of administering this fund up to  
65 the amount of the actual costs incurred



1	for such purpose.	
2	Personal service--regular (50100) .....	42,000
3	Temporary service (50200) .....	9,000
4	Holiday/overtime compensation (50300) .....	1,000
5	Contractual services (51000) .....	146,000
6	Fringe benefits (60000) .....	24,000
7	Indirect costs (58850) .....	2,000
8		-----
9	Program account subtotal .....	224,000
10		-----
11		
12	CONSUMER FOOD SERVICES PROGRAM .....	5,857,000
13		-----

15 General Fund  
 16 State Purposes Account - 10050

17  
 18 Notwithstanding any other provision of law  
 19 to the contrary, the OGS Interchange and  
 20 Transfer Authority, and the IT Interchange  
 21 and Transfer Authority as defined in the  
 22 2017-18 state fiscal year state operations  
 23 appropriation for the budget division  
 24 program of the division of the budget, are  
 25 deemed fully incorporated herein and a  
 26 part of this appropriation as if fully  
 27 stated.

28	Personal service--regular (50100) .....	1,911,000
29	Temporary service (50200) .....	49,000
30	Holiday/overtime compensation (50300) .....	92,000
31	Supplies and materials (57000) .....	54,000
32	Travel (54000) .....	40,000
33	Contractual services (51000) .....	48,000
34	Equipment (56000) .....	1,000
35		-----
36	Program account subtotal .....	2,195,000
37		-----

39 Special Revenue Funds - Federal  
 40 Federal Health and Human Services Fund  
 41 Federal Health and Human Services Account - 25125

42  
 43 For services and expenses related to federal  
 44 health and human services including subal-  
 45 location to other state departments and  
 46 agencies. Notwithstanding section 51 of  
 47 the state finance law and any other  
 48 provision of law to the contrary, the funds  
 49 appropriated herein may be increased or  
 50 decreased by transfer from/to appropri-  
 51 ations for any prior or subsequent grant  
 52 period within the same federal  
 53 fund/program and between state operations  
 54 and aid to localities to accomplish the  
 55 intent of this appropriation, as long as  
 56 such corresponding prior/subsequent grant  
 57 periods within such appropriations have  
 58 been reappropriated as necessary.

59	Personal service (50000) .....	24,000
60	Nonpersonal service (57050) .....	15,000
61	Fringe benefits (60090) .....	9,000
62	Indirect costs (58850) .....	1,000
63		-----

1	Program account subtotal .....	49,000
2		-----
3		
4	Special Revenue Funds - Federal	
5	Federal USDA-Food and Nutrition Services Fund	
6	Consumer Food Service Account - 25006	
7		
8	For services and expenses related to consum-	
9	er food services including suballocation	
10	to other state departments and agencies.	
11	Notwithstanding section 51 of the state	
12	finance law and any other provision of law	
13	to the contrary, the funds appropriated	
14	herein may be increased or decreased by	
15	transfer from/to appropriations for any	
16	prior or subsequent grant period within	
17	the same federal fund/program and between	
18	state operations and aid to localities to	
19	accomplish the intent of this appropri-	
20	ation, as long as such corresponding	
21	prior/subsequent grant periods within such	
22	appropriations have been reappropriated as	
23	necessary.	
24	Personal service (50000) .....	446,000
25	Nonpersonal service (57050) .....	380,000
26	Fringe benefits (60090) .....	114,000
27	Indirect costs (58850) .....	10,000
28		-----
29	Program account subtotal .....	950,000
30		-----
31		
32	Special Revenue Funds - Federal	
33	Federal USDA-Food and Nutrition Services Fund	
34	Food Monitoring Program Account - 25006	
35		
36	For services and expenses related to food	
37	testing including suballocation to other	
38	state departments and agencies, including	
39	but not limited to pesticide residue moni-	
40	toring and microbiological data	
41	collection. Notwithstanding section 51 of	
42	the state finance law and any other	
43	provision of law to the contrary, the funds	
44	appropriated herein may be increased or	
45	decreased by transfer from/to appropri-	
46	ations for any prior or subsequent grant	
47	period within the same federal	
48	fund/program and between state operations	
49	and aid to localities to accomplish the	
50	intent of this appropriation, as long as	
51	such corresponding prior/subsequent grant	
52	periods within such appropriations have	
53	been reappropriated as necessary.	
54	Personal service (50000) .....	396,000
55	Nonpersonal service (57050) .....	337,000
56	Fringe benefits (60090) .....	101,000
57	Indirect costs (58850) .....	9,000
58		-----
59	Program account subtotal .....	843,000
60		-----
61		
62	Special Revenue Funds - Other	
63	Clean Air Fund	
64	Consumer Food - Mobile Source Account - 21452	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Contractual services (51000) .....	1,224,000
	-----
Program account subtotal .....	1,224,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Farm Products Inspection Account - 21948

Personal service--regular (50100) .....	146,000
Temporary service (50200) .....	211,000
Holiday/overtime compensation (50300) .....	21,000
Supplies and materials (57000) .....	12,000
Travel (54000) .....	37,000
Contractual services (51000) .....	58,000
Fringe benefits (60000) .....	192,000
Indirect costs (58800) .....	18,000
	-----
Program account subtotal .....	695,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Motor Fuel Quality Account - 22149

Notwithstanding any other provision of law,  
the director of the budget is hereby  
authorized to transfer up to \$150,000 of  
this appropriation to capital projects.

Personal service--regular (50100) .....	199,000
Temporary service (50200) .....	178,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	25,000
Travel (54000) .....	14,000
Contractual services (51000) .....	204,000
Equipment (56000) .....	16,000
Fringe benefits (60000) .....	7,000
Indirect costs (58800) .....	7,000
	-----
Program account subtotal .....	651,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Weights and Measures Account - 22150

Personal service--regular (50100) .....	36,000
Temporary service (50200) .....	6,000
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	5,000
Travel (54000) .....	6,000
Contractual services (51000) .....	16,000
Equipment (56000) .....	12,000
Fringe benefits (60000) .....	21,000
Indirect costs (58800) .....	1,000
	-----
Program account subtotal .....	105,000
	-----

STATE FAIR PROGRAM .....	3,544,000
	-----

Enterprise Funds  
State Exposition Special Account

1  
2 State Fair Account - 50051  
3

4 Notwithstanding any other provision of law  
5 to the contrary, the OGS Interchange and  
6 Transfer Authority, and the IT Interchange  
7 and Transfer Authority as defined in the  
8 2017-18 state fiscal year state operations  
9 appropriation for the budget division  
10 program of the division of the budget, are  
11 deemed fully incorporated herein and a  
12 part of this appropriation as if fully  
13 stated.

14 Notwithstanding any other provision of law  
15 to the contrary, moneys hereby  
16 appropriated shall be available to the  
17 program net of refunds, rebates,  
18 reimbursements and credits.

19	Personal service--regular (50100) .....	548,000
20	Temporary service (50200) .....	517,000
21	Holiday/overtime compensation (50300) .....	64,000
22	Supplies and materials (57000) .....	270,000
23	Travel (54000) .....	53,000
24	Contractual services (51000) .....	1,700,000
25	Equipment (56000) .....	8,000
26	Fringe benefits (60000) .....	361,000
27	Indirect costs (58800) .....	23,000
28		-----

29 DEPARTMENT OF AGRICULTURE AND MARKETS - REAPPROPRIATIONS

30 ADMINISTRATION PROGRAM  
31

32 General Fund  
33 State Purposes Account - 10050  
34

35 By chapter 50, section 1, of the laws of 2016:

36 Notwithstanding any other provision of law to the contrary, the OGS  
37 Interchange and Transfer Authority, and the IT Interchange and  
38 Transfer Authority as defined in the 2016-17 state fiscal year state  
39 operations appropriation for the budget division program of the  
40 division of the budget, are deemed fully incorporated herein and a  
41 part of this appropriation as if fully stated.

42	Supplies and materials (57000) ...	136,000	.....	(re. \$91,000)
43	Travel (54000) ...	207,000	.....	(re. \$114,000)
44	Contractual services (51000) ...	2,639,000	.....	(re. \$2,500,000)
45	Equipment (56000) ...	38,000	.....	(re. \$38,000)

46  
47 AGRICULTURAL BUSINESS SERVICES PROGRAM  
48

49 General Fund  
50 State Purposes Account - 10050  
51

52 By chapter 50, section 1, of the laws of 2016:

53 Notwithstanding any other provision of law to the contrary, the OGS  
54 Interchange and Transfer Authority, and the IT Interchange and  
55 Transfer Authority as defined in the 2016-17 state fiscal year state  
56 operations appropriation for the budget division program of the  
57 division of the budget, are deemed fully incorporated herein and a  
58 part of this appropriation as if fully stated.

59	Personal service--regular (50100) ...	9,322,000	.....	(re. \$500,000)
60	Supplies and materials (57000) ...	500,000	.....	(re. \$500,000)
61	Travel (54000) ...	170,000	.....	(re. \$132,000)
62	Contractual services (51000) ...	1,634,000	.....	(re. \$1,065,000)
63	Equipment (56000) ...	519,000	.....	(re. \$220,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the agricultural business services program, including costs associated with the establishment of a commission to evaluate dairy prices, producer margins and current and potential programs that would provide dairy price stability and maintain dairy farm profitability.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ... 500,000 ..... (re. \$48,000)  
Contractual services (51000) ... 1,634,000 ..... (re. \$137,000)

By chapter 50, section 1, of the laws of 1991:

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law ... 6,500,000 ..... (re. \$6,250,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 762,000 ..... (re. \$762,000)  
Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 762,000 ..... (re. \$762,000)  
Nonpersonal service (57050) ... 7,748,000 ..... (re. \$7,748,000)  
Fringe benefits (60090) ... 260,000 ..... (re. \$260,000)  
Indirect costs (58850) ... 33,000 ..... (re. \$33,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may

1  
2 be increased or decreased by transfer from/to appropriations for any  
3 prior or subsequent grant period within the same federal fund/program  
4 and between state operations and aid to localities to accomplish the  
5 intent of this appropriation, as long as such corresponding  
6 prior/subsequent grant periods within such appropriations have been  
7 reappropriated as necessary.

8 Personal service (50000) ... 1,135,000 ..... (re. \$1,135,000)  
9 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$6,500,000)  
10 Fringe benefits (60090) ... 387,000 ..... (re. \$387,000)  
11 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
12

13 By chapter 50, section 1, of the laws of 2015:

14 For services and expenses related to federal operating grants includ-  
15 ing suballocation to other state departments and agencies.

16 Notwithstanding section 51 of the state finance law and any other  
17 provision of law to the contrary, the funds appropriated herein may  
18 be increased or decreased by transfer from/to appropriations for any  
19 prior or subsequent grant period within the same federal fund/program  
20 and between state operations and aid to localities to accomplish the  
21 intent of this appropriation, as long as such corre- sponding  
22 prior/subsequent grant periods within such appropriations have been  
23 reappropriated as necessary.

24 Personal service (50000) ... 1,135,000 ..... (re. \$900,000)  
25 Nonpersonal service (57050) ... 11,544,000 ..... (re. \$2,500,000)  
26 Fringe benefits (60090) ... 387,000 ..... (re. \$359,000)  
27 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)  
28

29 By chapter 50, section 1, of the laws of 2014:

30 For services and expenses related to federal operating grants includ-  
31 ing suballocation to other state departments and agencies.

32 Notwithstanding section 51 of the state finance law and any other  
33 provision of law to the contrary, the funds appropriated herein may  
34 be increased or decreased by transfer from/to appropriations for any  
35 prior or subsequent grant period within the same federal fund/program  
36 and between state operations and aid to localities to accomplish the  
37 intent of this appropriation, as long as such corre- sponding  
38 prior/subsequent grant periods within such appropriations have been  
39 reappropriated as necessary.

40 Personal service ... 1,135,000 ..... (re. \$100,000)  
41 Nonpersonal service ... 11,544,000 ..... (re. \$500,000)  
42 Fringe benefits ... 387,000 ..... (re. \$55,000)  
43 Indirect costs ... 50,000 ..... (re. \$43,000)  
44

45 Special Revenue Funds - Other  
46 Miscellaneous Special Revenue Fund  
47 Animal Population Control Account - 22118  
48

49 By chapter 50, section 1, of the laws of 2016:

50 Notwithstanding any other provision of law to the contrary, the  
51 director of the budget is hereby authorized to transfer up to  
52 \$1,000,000 to local assistance for the purpose of providing funding  
53 to a not for profit entity chosen to administer a state animal  
54 population control program pursuant to section 117-a of the  
55 agriculture and markets law, and for the purpose of providing  
56 funding to the city of New York equal to the amount of spay/neuter  
57 revenues remitted to this account from such city, as determined by  
58 the commissioner of agriculture and markets.

59 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)  
60

61 By chapter 50, section 1, of the laws of 2015:

62 Notwithstanding any other provision of law to the contrary, the direc-  
63 tor of the budget is hereby authorized to transfer up to \$1,000,000  
64 to local assistance for the purpose of providing funding to a not  
65 for profit entity chosen to administer a state animal population  
66 control program pursuant to section 117-a of the agriculture and  
67 markets law, and for the purpose of providing funding to the city of

New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets.  
Contractual services (51000) ... 1,000,000 ..... (re. \$434,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2016:  
For services and expenses including liabilities incurred prior to April 1, 2016.

Supplies and materials (57000) ... 115,000 ..... (re. \$115,000)  
Travel (54000) ... 40,000 ..... (re. \$40,000)  
Contractual services (51000) ... 322,000 ..... (re. \$322,000)  
Equipment (56000) ... 6,000 ..... (re. \$6,000)  
Fringe benefits (60000) ... 182,000 ..... (re. \$135,000)  
Indirect costs (58800) ... 12,000 ..... (re. \$10,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Special Agricultural Inspecting and Marketing Account - 21955

By chapter 50, section 1, of the laws of 2016:

Personal service--regular (50100) ... 1,145,000 ..... (re. \$400,000)  
Temporary service (50200) ... 72,000 ..... (re. \$72,000)  
Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$15,000)  
Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,626,000)  
Travel (54000) ... 339,000 ..... (re. \$330,000)  
Contractual services (51000) ... 4,449,000 ..... (re. \$1,000,000)  
Equipment (56000) ... 878,000 ..... (re. \$878,000)  
Fringe benefits (60000) ... 564,000 ..... (re. \$300,000)  
Indirect costs (58800) ... 43,000 ..... (re. \$26,000)

By chapter 50, section 1, of the laws of 2015:

Personal service--regular (50100) ... 1,145,000 ..... (re. \$192,000)  
Temporary service (50200) ... 72,000 ..... (re. \$57,000)  
Holiday/overtime compensation (50300) ... 15,000 ..... (re. \$10,000)  
Supplies and materials (57000) ... 1,626,000 ..... (re. \$1,300,000)  
Travel (54000) ... 339,000 ..... (re. \$307,000)  
Contractual services (51000) ... 16,749,000 ..... (re. \$7,000,000)  
Equipment (56000) ... 878,000 ..... (re. \$246,000)  
Fringe benefits (60000) ... 564,000 ..... (re. \$313,000)  
Indirect costs (58800) ... 43,000 ..... (re. \$30,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
Supplies and materials (57000) ... 324,000 ..... (re. \$324,000)  
Travel (54000) ... 240,000 ..... (re. \$240,000)  
Contractual services (51000) ... 285,000 ..... (re. \$285,000)  
Equipment (56000) ... 6,000 ..... (re. \$6,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25125

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ...	844,000	.....	(re. \$844,000)
Nonpersonal service (57050) ...	517,000	.....	(re. \$517,000)
Fringe benefits (60090) ...	327,000	.....	(re. \$327,000)
Indirect costs (58850) ...	34,000	.....	(re. \$34,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ...	844,000	.....	(re. \$844,000)
Nonpersonal service (57050) ...	517,000	.....	(re. \$517,000)
Fringe benefits (60090) ...	327,000	.....	(re. \$327,000)
Indirect costs (58850) ...	34,000	.....	(re. \$34,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	844,000	.....	(re. \$283,000)
Nonpersonal service ...	517,000	.....	(re. \$323,000)
Fringe benefits ...	327,000	.....	(re. \$168,000)
Indirect costs ...	34,000	.....	(re. \$33,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service ...	844,000	.....	(re. \$191,000)
Nonpersonal service ...	517,000	.....	(re. \$60,000)
Fringe benefits ...	327,000	.....	(re. \$187,000)
Indirect costs ...	34,000	.....	(re. \$21,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to federal health and human services



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68

including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 844,000 ..... (re. \$74,000)  
Nonpersonal service ... 517,000 ..... (re. \$298,000)  
Fringe benefits ... 327,000 ..... (re. \$174,000)  
Indirect costs ... 34,000 ..... (re. \$21,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 446,000 ..... (re. \$446,000)  
Nonpersonal service (57050) ... 380,000 ..... (re. \$380,000)  
Fringe benefits (60090) ... 114,000 ..... (re. \$114,000)  
Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Food Monitoring Program Account - 25006

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary.

Personal service (50000) ... 2,375,000 ..... (re. \$2,375,000)  
Nonpersonal service (57050) ... 2,021,000 ..... (re. \$2,021,000)  
Fringe benefits (60090) ... 606,000 ..... (re. \$606,000)  
Indirect costs (58850) ... 51,000 ..... (re. \$51,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data

1 collection. Notwithstanding section 51 of the state finance law and  
2 any other provision of law to the contrary, the funds appropriated  
3 herein may be increased or decreased by transfer from/to appropri-  
4 ations for any prior or subsequent grant period within the same  
5 federal fund/program and between state operations and aid to locali-  
6 ties to accomplish the intent of this appropriation, as long as such  
7 corresponding prior/subsequent grant periods within such appropri-  
8 ations have been reappropriated as necessary.

9 Personal service (50000) ... 2,375,000 ..... (re. \$1,655,000)  
10 Nonpersonal service (57050) ... 2,021,000 ..... (re. \$1,642,000)  
11 Fringe benefits (60090) ... 606,000 ..... (re. \$94,000)  
12 Indirect costs (58850) ... 51,000 ..... (re. \$51,000)  
13

14 By chapter 50, section 1, of the laws of 2014:

15 For services and expenses related to food testing including suballo-  
16 cation to other state departments and agencies, including but not  
17 limited to pesticide residue monitoring and microbiological data  
18 collection. Notwithstanding section 51 of the state finance law and  
19 any other provision of law to the contrary, the funds appropriated  
20 herein may be increased or decreased by transfer from/to appropri-  
21 ations for any prior or subsequent grant period within the same  
22 federal fund/program and between state operations and aid to locali-  
23 ties to accomplish the intent of this appropriation, as long as such  
24 corresponding prior/subsequent grant periods within such appropri-  
25 ations have been reappropriated as necessary.

26 Personal service ... 2,375,000 ..... (re. \$1,538,000)  
27 Nonpersonal service ... 2,021,000 ..... (re. \$519,000)  
28 Fringe benefits ... 606,000 ..... (re. \$606,000)  
29 Indirect costs ... 51,000 ..... (re. \$51,000)  
30

31 By chapter 50, section 1, of the laws of 2013:

32 For services and expenses related to food testing including suballo-  
33 cation to other state departments and agencies, including but not  
34 limited to pesticide residue monitoring and microbiological data  
35 collection. Notwithstanding section 51 of the state finance law and  
36 any other provision of law to the contrary, the funds appropriated  
37 herein may be increased or decreased by transfer from/to appropri-  
38 ations for any prior or subsequent grant period within the same  
39 federal fund/program and between state operations and aid to locali-  
40 ties to accomplish the intent of this appropriation, as long as such  
41 corresponding prior/subsequent grant periods within such appropri-  
42 ations have been reappropriated as necessary.

43 Personal service ... 2,375,000 ..... (re. \$1,583,000)  
44 Nonpersonal service ... 2,021,000 ..... (re. \$514,000)  
45 Fringe benefits ... 606,000 ..... (re. \$498,000)  
46 Indirect costs ... 51,000 ..... (re. \$42,000)  
47

48 By chapter 50, section 1, of the laws of 2012:

49 For services and expenses related to food testing including suballo-  
50 cation to other state departments and agencies, including but not  
51 limited to pesticide residue monitoring and microbiological data  
52 collection. Notwithstanding section 51 of the state finance law and  
53 any other provision of law to the contrary, the funds appropriated  
54 herein may be increased or decreased by transfer from/to appropri-  
55 ations for any prior or subsequent grant period within the same  
56 federal fund/program and between state operations and aid to locali-  
57 ties to accomplish the intent of this appropriation, as long as such  
58 corresponding prior/subsequent grant periods within such appropri-  
59 ations have been reappropriated as necessary.

60 Notwithstanding any other provision of law to the contrary, the OGS  
61 Interchange and Transfer Authority, the IT Interchange and Transfer  
62 Authority, and the Call Center Interchange and Transfer Authority as  
63 defined in the 2012-13 state fiscal year state operations appropri-  
64 ation for the budget division program of the division of the budget,  
65 are deemed fully incorporated herein and a part of this appropri-  
66 ation as if fully stated.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Personal service ... 2,375,000 ..... (re. \$1,662,000)  
 Nonpersonal service ... 2,021,000 ..... (re. \$1,534,000)  
 Fringe benefits ... 606,000 ..... (re. \$93,000)  
 Indirect costs ... 51,000 ..... (re. \$16,000)

Special Revenue Funds - Other  
 Clean Air Fund  
 Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2016:  
 Contractual services (51000) ... 1,224,000 ..... (re. \$1,224,000)

By chapter 50, section 1, of the laws of 2015:  
 Contractual services (51000) ... 1,224,000 ..... (re. \$903,000)

By chapter 50, section 1, of the laws of 2014:  
 Contractual services ... 1,224,000 ..... (re. \$902,000)

By chapter 50, section 1, of the laws of 2013:  
 Contractual services ... 1,224,000 ..... (re. \$203,000)

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Farm Products Inspection Account - 21948

By chapter 50, section 1, of the laws of 2016:  
 Personal service--regular (50100) ... 877,000 ..... (re. \$50,000)  
 Temporary service (50200) ... 1,265,000 ..... (re. \$10,000)  
 Holiday/overtime compensation (50300) ... 128,000 ..... (re. \$1,000)  
 Supplies and materials (57000) ... 72,000 ..... (re. \$1,000)  
 Travel (54000) ... 221,000 ..... (re. \$1,000)  
 Contractual services (51000) ... 345,000 ..... (re. \$5,000)  
 Fringe benefits (60000) ... 1,150,000 ..... (re. \$30,000)  
 Indirect costs (58800) ... 108,000 ..... (re. \$2,000)

By chapter 50, section 1, of the laws of 2015:  
 Contractual services (51000) ... 345,000 ..... (re. \$100,000)

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2016:  
 Supplies and materials (57000) ... 148,000 ..... (re. \$133,000)  
 Travel (54000) ... 82,000 ..... (re. \$64,000)  
 Contractual services (51000) ... 1,222,000 ..... (re. \$1,200,000)  
 Equipment (56000) ... 97,000 ..... (re. \$97,000)  
 Fringe benefits (60000) ... 632,000 ..... (re. \$282,000)  
 Indirect costs (58800) ... 41,000 ..... (re. \$32,000)

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Weights and Measures Account - 22150

By chapter 50, section 1, of the laws of 2016:  
 Supplies and materials (57000) ... 27,000 ..... (re. \$20,000)  
 Travel (54000) ... 35,000 ..... (re. \$28,000)  
 Contractual services (51000) ... 98,000 ..... (re. \$95,000)  
 Equipment (56000) ... 74,000 ..... (re. \$46,000)  
 Fringe benefits (60000) ... 127,000 ..... (re. \$103,000)  
 Indirect costs (58800) ... 8,000 ..... (re. \$7,000)

By chapter 50, section 1, of the laws of 2015:  
 Contractual services (51000) ... 98,000 ..... (re. \$83,000)

STATE FAIR PROGRAM

Enterprise Funds  
 State Exposition Special Account  
 State Fair Account - 50051

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,287,000 ..... (re. \$100,000)  
 Temporary service (50200) ... 3,100,000 ..... (re. \$30,000)  
 Holiday/overtime compensation (50300) ... 381,000 ..... (re. \$1,000)  
 Supplies and materials (57000) ... 1,620,000 ..... (re. \$100,000)  
 Travel (54000) ... 320,000 ..... (re. \$5,000)  
 Contractual services (51000) ... 10,200,000 ..... (re. \$500,000)  
 Equipment (56000) ... 50,000 ..... (re. \$50,000)  
 Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,000,000)  
 Indirect costs (58800) ... 138,000 ..... (re. \$124,000)

By chapter 50, section 1, of the laws of 2015:

Fringe benefits (60000) ... 2,165,000 ..... (re. \$2,165,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Fringe benefits ... 2,165,000 ..... (re. \$2,064,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Fringe benefits ... 2,200,000 ..... (re. \$358,000)

ALCOHOLIC BEVERAGE CONTROL

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	2,456,000	0
	-----	-----
All Funds .....	2,456,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 678,000

General Fund  
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2017-

1	18 state fiscal year state operations	
2	appropriation for the budget division	
3	program of the division of the budget, are	
4	deemed fully incorporated herein and a	
5	part of this appropriation as if fully	
6	stated.	
7	Personal service--regular (50100) .....	263,000
8	Temporary service (50200) .....	1,000
9	Holiday/overtime compensation (50300) .....	2,000
10	Supplies and materials (57000) .....	29,000
11	Travel (54000) .....	5,000
12	Contractual services (51000) .....	369,000
13	Equipment (56000) .....	9,000
14		-----
15		
16	COMPLIANCE PROGRAM .....	890,000
17		-----
18		
19	General Fund	
20	State Purposes Account - 10050	
21		
22	Notwithstanding any other provision of law	
23	to the contrary, the OGS Interchange and	
24	Transfer Authority, the IT Interchange and	
25	Transfer Authority as defined in the 2017-	
26	18 state fiscal year state operations	
27	appropriation for the budget division	
28	program of the division of the budget, are	
29	deemed fully incorporated herein and a	
30	part of this appropriation as if fully	
31	stated.	
32	Personal service--regular (50100) .....	700,000
33	Temporary service (50200) .....	96,000
34	Holiday/overtime compensation (50300) .....	3,000
35	Supplies and materials (57000) .....	18,000
36	Travel (54000) .....	5,000
37	Contractual services (51000) .....	39,000
38	Equipment (56000) .....	29,000
39		-----
40		
41	LICENSING AND WHOLESALER SERVICES PROGRAM .....	889,000
42		-----
43		
44	General Fund	
45	State Purposes Account - 10050	
46		
47	Notwithstanding any other provision of law	
48	to the contrary, the OGS Interchange and	
49	Transfer Authority, the IT Interchange and	
50	Transfer Authority as defined in the 2017-	
51	18 state fiscal year state operations	
52	appropriation for the budget division	
53	program of the division of the budget, are	
54	deemed fully incorporated herein and a	
55	part of this appropriation as if fully	
56	stated.	
57	Personal service--regular (50100) .....	520,000
58	Temporary service (50200) .....	29,000
59	Holiday/overtime compensation (50300) .....	10,000
60	Supplies and materials (57000) .....	10,000
61	Travel (54000) .....	3,000
62	Contractual services (51000) .....	308,000
63	Equipment (56000) .....	9,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

COUNCIL ON THE ARTS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	722,000	0
Special Revenue Funds - Federal ....	0	500,000
	-----	-----
All Funds .....	722,000	500,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM .....		722,000
		-----
General Fund		
State Purposes Account - 10050		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service--regular (50100) .....	425,000	
Holiday/overtime compensation (50300) .....	1,000	
Supplies and materials (57000) .....	9,000	
Travel (54000) .....	32,000	
Contractual services (51000) .....	246,000	
Equipment (56000) .....	9,000	
	-----	
Program account subtotal .....	722,000	
		-----

COUNCIL ON THE ARTS - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2016:  
For administration of programs funded from the national endowment for the arts federal grant award.  
Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2015:  
For administration of programs funded from the national endowment for the arts federal grant award.  
Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2014:  
For administration of programs funded from the national endowment for the arts federal grant award.  
Nonpersonal service ... 100,000 ..... (re. \$100,000)

1 By chapter 50, section 1, of the laws of 2013, as transferred by chapter  
 2 50, section 1, of the laws of 2014:  
 3 For administration of programs funded from the national endowment for  
 4 the arts federal grant award.  
 5 Nonpersonal service ... 100,000 ..... (re. \$100,000)  
 6

7 By chapter 50, section 1, of the laws of 2012:  
 8 For administration of programs funded from the national endowment for  
 9 the arts federal grant award.  
 10 Notwithstanding any other provision of law to the contrary, the OGS  
 11 Interchange and Transfer Authority, the IT Interchange and Transfer  
 12 Authority, and the Call Center Interchange and Transfer Authority as  
 13 defined in the 2012-13 state fiscal year state operations appropri-  
 14 ation for the budget division program of the division of the budget,  
 15 are deemed fully incorporated herein and a part of this appropri-  
 16 ation as if fully stated.  
 17 Nonpersonal service ... 100,000 ..... (re. \$100,000)

18 DEPARTMENT OF AUDIT AND CONTROL

19 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
21 General Fund .....	24,667,000	0
22 Special Revenue Funds - Other .....	1,174,000	0
23 Internal Service Funds .....	5,835,000	0
24 Fiduciary Funds .....	19,831,000	0
25	-----	-----
26 All Funds .....	51,507,000	0
27	=====	=====

28 SCHEDULE

29 ADMINISTRATION PROGRAM ..... 2,471,000  
 30 -----  
 31

32 General Fund  
 33 State Purposes Account - 10050  
 34

35 Notwithstanding any law to the contrary, the  
 36 amounts herein appropriated may be inter-  
 37 changed or transferred without limit to  
 38 any other appropriation in any other  
 39 program or fund within the department of  
 40 audit and control, with the approval of  
 41 the director of the budget.

42 Personal service--regular (50100) .....	1,296,000
43 Temporary service (50200) .....	19,000
44 Holiday/overtime compensation (50300) .....	1,000
45 Supplies and materials (57000) .....	83,000
46 Travel (54000) .....	15,000
47 Contractual services (51000) .....	1,032,000
48 Equipment (56000) .....	25,000
49	-----

51 CHIEF INFORMATION OFFICE PROGRAM ..... 9,350,000  
 52 -----  
 53

54 General Fund  
 55 State Purposes Account - 10050  
 56

57 Notwithstanding any law to the contrary, the  
 58 amounts herein appropriated may be inter-  
 59 changed or transferred without limit to

1 any other appropriation in any other  
 2 program or fund within the department of  
 3 audit and control, with the approval of  
 4 the director of the budget.

5	Personal service--regular (50100) .....	2,661,000
6	Temporary service (50200) .....	6,000
7	Holiday/overtime compensation (50300) .....	35,000
8	Supplies and materials (57000) .....	189,000
9	Travel (54000) .....	26,000
10	Contractual services (51000) .....	1,143,000
11	Equipment (56000) .....	242,000
12		-----
13	Program account subtotal .....	4,302,000
14		-----

15  
 16 Internal Service Funds  
 17 Audit and Control Revolving Account  
 18 CIO Information Technology Centralized Services Account  
 19 - 55252  
 20

21 Notwithstanding any law to the contrary, the  
 22 amounts herein appropriated may be inter-  
 23 changed or transferred without limit to  
 24 any other appropriation in any other  
 25 program or fund within the department of  
 26 audit and control, with the approval of  
 27 the director of the budget.

28	Personal service--regular (50100) .....	2,193,000
29	Supplies and materials (57000) .....	2,000
30	Contractual services (51000) .....	1,124,000
31	Equipment (56000) .....	659,000
32	Fringe benefits (60000) .....	1,017,000
33	Indirect costs (58800) .....	53,000
34		-----
35	Program account subtotal .....	5,048,000
36		-----

37  
 38 EXECUTIVE DIRECTION PROGRAM .....

		2,134,000
		-----

39  
 40  
 41 General Fund  
 42 State Purposes Account - 10050  
 43

44 Notwithstanding any law to the contrary, the  
 45 amounts herein appropriated may be inter-  
 46 changed or transferred without limit to  
 47 any other appropriation in any other  
 48 program or fund within the department of  
 49 audit and control, with the approval of  
 50 the director of the budget.

51	Personal service--regular (50100) .....	1,567,000
52	Temporary service (50200) .....	18,000
53	Holiday/overtime compensation (50300) .....	4,000
54	Supplies and materials (57000) .....	43,000
55	Travel (54000) .....	28,000
56	Contractual services (51000) .....	85,000
57	Equipment (56000) .....	9,000
58		-----
59	Program account subtotal .....	1,754,000
60		-----

61  
 62 Internal Service Funds  
 63 Audit and Control Revolving Account



Executive Direction Internal Audit Account - 55251

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) .....	239,000
Temporary service (50200) .....	9,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	1,000
Contractual services (51000) .....	25,000
Fringe benefits (60000) .....	104,000
Indirect costs (58800) .....	1,000
	-----
Program account subtotal .....	380,000
	-----

INVESTIGATION PROGRAM ..... 379,000

General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) .....	338,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	2,000
Travel (54000) .....	1,000
Contractual services (51000) .....	36,000
Equipment (56000).....	1,000
	-----

LEGAL SERVICES PROGRAM ..... 748,000

General Fund  
State Purposes Account -10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) .....	685,000
Temporary service (50200) .....	2,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	10,000
Travel (54000) .....	1,000
Contractual services (51000) .....	48,000
Equipment (56000) .....	1,000
	-----

1	NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION	
2	ADMINISTRATION PROGRAM .....	186,000
3		-----
4		
5	Special Revenue Funds - Other	
6	Environmental Protection and Oil Spill Compensation Fund	
7	Department of Audit and Control Account - 21201	
8		
9	Notwithstanding any law to the contrary, the	
10	amounts herein appropriated may be inter-	
11	changed or transferred without limit to	
12	any other appropriation in any other	
13	program or fund within the department of	
14	audit and control, with the approval of	
15	the director of the budget.	
16	Personal service--regular (50100) .....	98,000
17	Holiday/overtime compensation (50300) .....	1,000
18	Temporary service (50200) .....	2,000
19	Supplies and materials (57000) .....	6,000
20	Travel (54000) .....	7,000
21	Contractual services (51000) .....	25,000
22	Fringe benefits (60000) .....	45,000
23	Indirect costs (58800) .....	2,000
24		-----
25		
26	OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY..	879,000
27		-----
28		
29	Special Revenue Funds - Other	
30	Miscellaneous Special Revenue Fund	
31	Financial Oversight Account - 22039	
32		
33	Notwithstanding any law to the contrary, the	
34	amounts herein appropriated may be inter-	
35	changed or transferred without limit to	
36	any other appropriation in any other	
37	program or fund within the department of	
38	audit and control, with the approval of	
39	the director of the budget.	
40	Personal service--regular (50100) .....	521,000
41	Temporary service (50200) .....	9,000
42	Supplies and materials (57000) .....	5,000
43	Travel (54000) .....	1,000
44	Contractual services (51000) .....	30,000
45	Equipment (56000) .....	4,000
46	Fringe benefits (60000) .....	297,000
47	Indirect costs (58800) .....	12,000
48		-----
49		
50	RETIREMENT SERVICES PROGRAM .....	19,831,000
		-----
	Fiduciary Funds	
	Common Retirement Fund	
	Common Retirement Fund Account - 65000	
	Personal service--regular (50100) .....	9,898,000
	Temporary service (50200) .....	34,000
	Holiday/overtime compensation (50300) .....	385,000
	Supplies and materials (57000) .....	333,000
	Travel (54000) .....	142,000
	Contractual services (51000) .....	3,270,000
	Equipment (56000) .....	242,000
	Fringe benefits (60000) .....	5,274,000

Indirect costs (58800) ..... 253,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26

STATE AND LOCAL ACCOUNTABILITY PROGRAM ..... 9,143,000

General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least \$2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to \$780,000 of this appropriation shall be made available for homeless shelter audits.

Personal service--regular (50100) ..... 7,930,000  
Temporary service (50200) ..... 2,000  
Holiday/overtime compensation (50300) ..... 2,000  
Supplies and materials (57000) ..... 19,000  
Travel (54000) ..... 238,000  
Contractual services (51000) ..... 462,000  
Equipment (56000) ..... 23,000

Program account subtotal ..... 8,676,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Grants Account - 20100

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) ..... 52,000  
Contractual services (51000) ..... 37,000

Program account subtotal ..... 89,000

Internal Service Funds  
Audit and Control Revolving Account  
Executive Direction Internal Audit Account - 55251

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of

27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57

1  
2  
3  
4  
  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52

audit and control, with the approval of  
the director of the budget.

Personal service--regular (50100) .....	191,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	12,000
Travel (54000) .....	12,000
Contractual services (51000) .....	42,000
Equipment (56000) .....	5,000
Fringe benefits (60000) .....	108,000
Indirect costs (58800) .....	11,000

Program account subtotal ..... 382,000

STATE OPERATIONS PROGRAM ..... 52,011,000

General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the  
amounts herein appropriated may be inter-  
changed or transferred without limit to  
any other appropriation in any other  
program or fund within the department of  
audit and control, with the approval of  
the director of the budget.

Personal service--regular (50100) .....	5,401,000
Temporary service (50200) .....	6,000
Holiday/overtime compensation (50300) .....	38,000
Supplies and materials (57000) .....	12,000
Travel (54000) .....	10,000
Contractual services (51000) .....	818,000
Equipment (56000) .....	52,000

Total amount available ..... 6,279,000

For services and expenses of small business  
prompt payments ..... 58,000

Program account subtotal ..... 6,337,000

Special Revenue Funds - Other  
Child Performers Protection Fund  
Child Performers Protection Account - 20401

Notwithstanding any law to the contrary, the  
amounts herein appropriated may be inter-  
changed or transferred without limit to  
any other appropriation in any other  
program or fund within the department of  
audit and control, with the approval of  
the director of the budget.

Notwithstanding any other law to the contra-  
ry, for accounting services provided in  
connection with the administration of the  
child performer's holding fund created  
pursuant to section 99-k of the state  
finance law.

Personal service--regular (50100) .....	13,000
Fringe benefits (60000) .....	6,000

	Indirect costs (58800) .....	1,000
		-----
1	Program account subtotal .....	20,000
2		-----
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Abandoned Property Audit Account - 21985	
7		
8	Notwithstanding any law to the contrary, the	
9	amounts herein appropriated may be inter-	
10	changed or transferred without limit to	
11	any other appropriation in any other	
12	program or fund within the department of	
13	audit and control, with the approval of	
14	the director of the budget.	
15		
	Personal service--regular (50100) .....	1,537,000
	Holiday/overtime compensation (50300) .....	2,000
	Supplies and materials (57000) .....	53,000
	Travel (54000) .....	17,000
	Contractual services (51000) .....	1,155,000
	Equipment (56000) .....	25,000
		-----
16	Program account subtotal .....	2,789,000
17		-----
18		
19		
20	Internal Service Funds	
21	Agencies Internal Service Fund	
22	Banking Services Account - 55057	
23		
24	Notwithstanding any law to the contrary, the	
25	amounts herein appropriated may be inter-	
26	changed or transferred without limit to	
27	any other appropriation in any other	
28	program or fund within the department of	
29	audit and control, with the approval of	
30	the director of the budget.	
31		
32	Supplies and materials (57000) .....	205,000
33	Contractual services (51000) .....	252,000
34		-----
35	Program account subtotal .....	457,000
36		-----
37		
38	Internal Service Funds	
39	Agencies Internal Service Fund	
40	Statewide Training Account - 55068	
41		
42	Notwithstanding any law to the contrary, the	
43	amounts herein appropriated may be inter-	
44	changed or transferred without limit to	
45	any other appropriation in any other	
46	program or fund within the department of	
47	audit and control, with the approval of	
48	the director of the budget.	
49		
50	Contractual services (51000) .....	25,000
51		-----
52	Program account subtotal .....	25,000
53		-----

54 DIVISION OF THE BUDGET

55 For payment according to the following schedule:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	4,099,000	0
Special Revenue Funds - Other .....	1,091,000	0
	-----	-----
All Funds .....	5,190,000	0
	=====	=====

SCHEDULE

BUDGET DIVISION PROGRAM .....	5,151,000
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient informa-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

tion technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority."

In addition to such authority granted pursuant to law and by this appropriation to interchange, transfer, and suballocate amounts appropriated, such amounts appropriated for state operations may also be interchanged, transferred and suballocated for the purpose of planning, developing and/or implementing the alignment of the following operations within and between the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of health, and the office of children and family services in order to better coordinate and improve the quality and efficiency of oversight activities related to the care of vulnerable persons: (i) conducting criminal background checks as may otherwise be required by law, (ii) workforce training, (iii) the coordination of reports, complaints and other relevant information regarding charges of abuse and neglect committed against individuals in the care and charge of such agencies as otherwise authorized by law, (iv) audit of services and (v) certification. The foregoing interchange, transfer and suballocation authority is defined as the "Alignment Interchange and Transfer Authority."

Personal service--regular (50100) .....	3,645,000
Temporary service (50200) .....	30,000
Holiday/overtime compensation (50300) .....	75,000
Supplies and materials (57000) .....	15,000
Travel (54000) .....	2,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

Contractual services (51000) .....	283,000
Equipment (56000) .....	10,000
	-----
Program account subtotal .....	4,060,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Revenue Arrearage Account - 22024

For services and expenses related to enterprise, administrative, intergovernmental, and technological services including those associated with the collection and maximization of overdue non-tax revenues owed to the state, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	310,000
Holiday/overtime compensation (50300) .....	5,000
Supplies and materials (57000) .....	10,000
Contractual services (51000) .....	190,000
Equipment (56000) .....	0,000
Fringe benefits (60000) .....	240,000
Indirect costs (58800) .....	10,000
	-----
Program account subtotal .....	765,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Systems and Technology Account - 22162

For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are



1  
2  
3  
4  
5  
  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
  
30  
31  
32  
33  
34  
35  
36  
37  
  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service--regular (50100) .....	140,000	
Supplies and materials (57000) .....	1,000	
Contractual services (51000) .....	24,000	
Fringe benefits (60000) .....	155,000	
Indirect costs (58800) .....	6,000	
		-----
Program account subtotal .....	326,000	
		-----
CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .....		39,000
		-----

General Fund  
State Purposes Account - 10050

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

Contractual services (51000) .....	39,000
	-----

CITY UNIVERSITY OF NEW YORK

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Fiduciary Funds .....	253,900,000	0
Special Revenue Funds - Other .....	0	0
	-----	-----
All Funds .....	253,900,000	0
	=====	=====

SCHEDULE

UNIVERSITY PROGRAMS .....	253,900,000
	-----
Fiduciary Funds	
CUNY Senior College Operating Fund	
CUNY Senior College Operating Account - 60851	
Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2016-17 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state .....	253,900,000
	-----

DEPARTMENT OF CIVIL SERVICE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	2,910,000	0
Special Revenue Funds - Other .....	380,000	0
Internal Service Funds .....	7,963,000	0
	-----	-----
All Funds .....	11,253,000	0
	=====	=====

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ..... 1,064,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	401,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	2,000
Travel (54000) .....	7,000
Contractual services (51000) .....	2,000
Equipment (56000) .....	2,000

Program account subtotal ..... 415,000  
-----

Internal Service Funds  
Health Insurance Revolving Account  
Civil Service Employee Benefits Division Administration  
Account - 55301

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	363,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	5,000
Travel (54000) .....	1,000
Contractual services (51000) .....	1,000
Equipment (56000) .....	65,000
Fringe benefits (60000) .....	201,000

1  
2  
3  
4  
5  
6  
  
7  
8  
9  
10  
11  
12  
13  
14  
  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
  
49

Indirect costs (58800) ..... 12,000  
-----  
Program account subtotal ..... 649,000  
-----

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE ..... 144,000  
-----

General Fund  
State Purposes Account - 10050

Personal service--regular (50100) ..... 140,000  
Holiday/overtime compensation (50300) ..... 1,000  
Supplies and materials (57000) ..... 1,000  
Contractual services (51000) ..... 2,000  
-----

PERSONNEL BENEFIT SERVICES PROGRAM ..... 6,401,000  
-----

General Fund  
State Purposes Account - 10050

Personal service--regular (50100) ..... 280,000  
Temporary service (50200) ..... 9,000  
Holiday/overtime compensation (50300) ..... 2,000  
Supplies and materials (57000) ..... 12,000  
Contractual services (51000) ..... 11,000  
Equipment (56000) ..... 1,000  
-----

Program account subtotal ..... 315,000  
-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Grants Account - 20104

For payments to the civil service department  
from private foundations, corporations and  
individuals.

Supplies and materials (57000) ..... 30,000  
Contractual services (51000) ..... 30,000  
-----

Program account subtotal ..... 60,000  
-----

Internal Service Funds  
Agencies Internal Service Fund  
Civil Service EHS Occupational Health Program Account -  
55056

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Personal service--regular (50100) ..... 315,000  
Temporary service (50200) ..... 106,000  
Supplies and materials (57000) ..... 26,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44

Travel (54000) .....	18,000
Contractual services (51000) .....	352,000
Equipment (56000) .....	1,000
Fringe benefits (60000) .....	234,000
Indirect costs (58800) .....	12,000

Program account subtotal ..... 2,063,000

Internal Service Funds  
Health Insurance Revolving Account  
Health Insurance Internal Services Account - 55300

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,665,000
Temporary service (50200) .....	6,000
Holiday/overtime compensation (50300) .....	26,000
Supplies and materials (57000) .....	75,000
Travel (54000) .....	29,000
Contractual services (51000) .....	1,632,000
Equipment (56000) .....	33,000
Fringe benefits (60000) .....	94,000
Indirect costs (58800) .....	63,000

Total amount available ..... 3,623,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program.

Personal service--regular (50100) .....	170,000
Travel (54000) .....	1,000
Contractual services (51000) .....	1,000
Fringe benefits (60000) .....	94,000
Indirect costs (58800) .....	5,000

Total amount available ..... 271,000

For suballocation to the department of audit and control for services and expenses related to health insurance program payroll transactions.

Personal service--regular (50100) .....	45,000
Fringe benefits (60000) .....	23,000
Indirect costs (58800) .....	1,000

Total amount available ..... 69,000

Program account subtotal ..... 3,963,000

PERSONNEL MANAGEMENT SERVICES PROGRAM ..... 3,644,000

General Fund
State Purposes Account - 10050

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, \$500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates.

Personal service--regular (50100) ..... 1,781,000
Temporary service (50200) ..... 6,000
Holiday/overtime compensation (50300) ..... 180,000
Supplies and materials (57000) ..... 7,000
Travel (54000) ..... 5,000
Contractual services (51000) ..... 56,000
Equipment (56000) ..... 1,000

Program account subtotal ..... 2,036,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Examination and Miscellaneous Revenue Account - 22065

For services and expenses related to New York state personnel management services provided by the department.

Personal service--regular (50100) ..... 104,000
Temporary service (50200) ..... 2,000
Supplies and materials (57000) ..... 12,000
Travel (54000) ..... 7,000
Contractual services (51000) ..... 128,000
Equipment (56000) ..... 5,000
Fringe benefits (60000) ..... 59,000
Indirect costs (58800) ..... 3,000

Program account subtotal ..... 320,000

Internal Service Funds
Agencies Internal Service Fund
Department of Civil Service Administration Account - 55055

For services and expenses related to section 11 of the civil service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

1  
2  
3  
4  
5  
6  
7  
8  
9

and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	515,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	12,000
Travel (54000) .....	12,000
Contractual services (51000) .....	429,000
Equipment (56000) .....	10,000
Fringe benefits (60000) .....	285,000
Indirect costs (58800) .....	22,000
	-----
Program account subtotal .....	1,288,000
	-----

10  
11  
12

STATE COMMISSION OF CORRECTION

13

For payment according to the following schedule:

14

15

APPROPRIATIONS REAPPROPRIATIONS

16  
17  
18  
19

General Fund .....	560,000	0
	-----	-----
All Funds .....	560,000	0
	=====	=====

20

SCHEDULE

21  
22  
23

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM .....	560,000
	-----

24  
25  
26

General Fund  
State Purposes Account - 10050

27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	480,000
Holiday/overtime compensation (50300) .....	4,000
Supplies and materials (57000) .....	4,000
Travel (54000) .....	29,000
Contractual services (51000) .....	41,000
Equipment (56000) .....	2,000
	-----

39

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

40

For payment according to the following schedule:

41

42

43

APPROPRIATIONS REAPPROPRIATIONS

44

General Fund .....	491,125,000	0
--------------------	-------------	---

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

Special Revenue Funds - Federal ....	7,622,000	144,135,000
Special Revenue Funds - Other .....	5,978,000	0
Enterprise Funds .....	7,239,000	0
Internal Service Funds .....	11,450,000	0
	-----	-----
All Funds .....	523,414,000	144,135,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 15,401,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	2,404,000
Holiday/overtime compensation (50300) .....	17,000
Supplies and materials (57000) .....	56,000
Travel (54000) .....	40,000
Contractual services (51000) .....	153,000
Equipment (56000) .....	36,000
	-----

Program account subtotal ..... 2,706,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens.

Personal service (50000) ..... 6,539,000  
-----

Program account subtotal ..... 6,539,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Substance Abuse Treatment State Prisons Account - 25408

For services and expenses related to substance abuse treatment in state prisons.

Personal service (50000) ..... 250,000  
-----

Program account subtotal ..... 250,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50

Unanticipated Federal Grants Account - 25371	
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.	
Nonpersonal service (57050) .....	833,000
	-----
Program account subtotal .....	833,000
	-----
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Capacity Contracting Account - 22016	
For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner.	
Personal service--regular (50100) .....	2,472,000
Temporary service (50200) .....	16,000
Holiday/overtime compensation (50300) .....	175,000
Supplies and materials (57000) .....	234,000
Travel (54000) .....	6,000
Contractual services (51000) .....	307,000
Equipment (56000) .....	15,000
Fringe benefits (60000) .....	1,213,000
Indirect costs (58800) .....	58,000
	-----
Program account subtotal .....	4,496,000
	-----
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Correctional Services Asset Forfeiture Account - 22189	
Contractual services (51000) .....	17,000
Equipment (56000) .....	100,000
	-----
Program account subtotal .....	117,000
	-----
Enterprise Funds	
Agencies Enterprise Fund	
Employee Mess Correctional Services Account - 50300	
For services and expenses related to the operation of employee mess programs.	
Personal service--regular (50100) .....	77,000
Supplies and materials (57000) .....	170,000
Travel (54000) .....	1,000
Contractual services (51000) .....	167,000
Equipment (56000) .....	8,000
Fringe benefits (60000) .....	35,000
Indirect costs (58800) .....	2,000
	-----
Program account subtotal .....	460,000
	-----
COMMUNITY SUPERVISION PROGRAM .....	25,473,000
	-----



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

General Fund  
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	19,873,000
Holiday/overtime compensation (50300) .....	1,000,000
Supplies and materials (57000) .....	140,000
Travel (54000) .....	518,000
Contractual services (51000) .....	3,334,000
Equipment (56000) .....	220,000

Program account subtotal ..... 25,085,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996.

Supplies and materials (57000) .....	8,000
Contractual services (51000) .....	50,000
Equipment (56000) .....	13,000

Program account subtotal ..... 71,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Asset Forfeiture Account - 21999

Contractual services (51000) .....	17,000
Equipment (56000) .....	50,000

Program account subtotal ..... 67,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Offender Programming - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51

Contractual services (51000) .....	250,000	
	-----	
Program account subtotal .....	250,000	
	-----	
CORRECTIONAL INDUSTRIES PROGRAM .....		11,579,000
		-----
Enterprise Funds		
Agencies Enterprise Fund		
Correctional - Recycling Fund Account - 50325		
For services and expenses related to the operation and maintenance of the correctional recycling programs.		
Personal service--regular (50100) .....	38,000	
Supplies and materials (57000) .....	33,000	
Travel (54000) .....	1,000	
Contractual services (51000) .....	27,000	
Equipment (56000) .....	10,000	
Fringe benefits (60000) .....	19,000	
Indirect costs (58800) .....	1,000	
	-----	
Program account subtotal .....	129,000	
	-----	
Internal Service Funds		
Correctional Industries Revolving Account		
Correctional Industries Account - 55350		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service--regular (50100) .....	3,226,000	
Temporary service (50200) .....	2,000	
Holiday/overtime compensation (50300) .....	117,000	
Supplies and materials (57000) .....	4,697,000	
Travel (54000) .....	50,000	
Contractual services (51000) .....	1,217,000	
Equipment (56000) .....	341,000	
Fringe benefits (60000) .....	1,700,000	
Indirect costs (58800) .....	100,000	
	-----	
Program account subtotal .....	11,450,000	
	-----	
HEALTH SERVICES PROGRAM .....		70,825,000
		-----
General Fund		
State Purposes Account - 10050		
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	25,638,000
Temporary service (50200) .....	912,000
Holiday/overtime compensation (50300) .....	1,112,000
Supplies and materials (57000) .....	21,935,000
Travel (54000) .....	45,000
Contractual services (51000) .....	21,039,000
Equipment (56000) .....	144,000
	-----

PAROLE BOARD PROGRAM ..... 1,297,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law, the amounts herein appropriated shall not be decreased by interchange with any other.

Personal service--regular (50100) .....	1,229,000
Holiday/overtime compensation (50300) .....	10,000
Supplies and materials (57000) .....	11,000
Travel (54000) .....	35,000
Contractual services (51000) .....	7,000
Equipment (56000) .....	5,000
	-----

PROGRAM SERVICES PROGRAM ..... 49,852,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
services.

Personal service--regular (50100) .....	37,202,000
Temporary service (50200) .....	769,000
Holiday/overtime compensation (50300) .....	190,000
Supplies and materials (57000) .....	1,018,000
Travel (54000) .....	61,000
Contractual services (51000) .....	3,487,000
Equipment (56000) .....	125,000

Program account subtotal ..... 42,852,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations.

Contractual services (51000) .....	17,000
------------------------------------	--------

Program account subtotal ..... 17,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Offender Programming - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities.

Contractual services (51000) .....	333,000
------------------------------------	---------

Program account subtotal ..... 333,000

Enterprise Funds  
Correctional Services Commissary Account  
Central Office Account - 50101

For services and expenses of operating self sustaining facility commissaries.

Supplies and materials (57000) .....	6,333,000
Contractual services (51000) .....	317,000

Program account subtotal ..... 6,650,000

SUPERVISION OF INMATES PROGRAM ..... 286,228,000

General Fund  
State Purposes Account - 10050

Notwithstanding any inconsistent provision

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	249,465,000	
Temporary service (50200) .....	1,965,000	
Holiday/overtime compensation (50300) .....	31,494,000	
Supplies and materials (57000) .....	1,701,000	
Travel (54000) .....	400,000	
Contractual services (51000) .....	737,000	
Equipment (56000) .....	466,000	
	-----	
SUPPORT SERVICES PROGRAM .....		62,759,000
		-----

General Fund  
State Purposes Account - 10050

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1

Personal service--regular (50100) .....	19,946,000
Holiday/overtime compensation (50300) .....	1,533,000
Supplies and materials (57000) .....	29,567,000
Travel (54000) .....	342,000
Contractual services (51000) .....	8,915,000
Equipment (56000) .....	1,829,000
	-----
Program account subtotal .....	62,132,000

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Food Production Center Account - 22136

Personal service--regular (50100) .....	41,000
Supplies and materials (57000) .....	354,000
Travel (54000) .....	98,000
Contractual services (51000) .....	51,000
Equipment (56000) .....	62,000
Fringe benefits (60000) .....	20,000
Indirect costs (58800) .....	1,000
	-----
Program account subtotal .....	627,000
	-----

2

3

4

5

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION - REAPPROPRIATIONS

6

ADMINISTRATION PROGRAM

7

Special Revenue Funds - Federal

8

Federal Miscellaneous Operating Grants Fund

9

Correctional Services-NIC Grants Account - 25306

10

By chapter 50, section 1, of the laws of 2016:

11

For services and expenses incurred by the department of corrections  
 and community supervision for the incarceration of illegal aliens.

12

Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

13

14

15

By chapter 50, section 1, of the laws of 2015:

16

For services and expenses incurred by the department of corrections  
 and community supervision for the incarceration of illegal aliens.

17

18

Personal service (50000) ... 34,000,000 ..... (re. \$34,000,000)

19

20

By chapter 50, section 1, of the laws of 2014:

21

For services and expenses incurred by the department of corrections  
 and community supervision for the incarceration of illegal aliens.

22

Personal service ... 34,000,000 ..... (re. \$31,100,000)

23

24

25

Special Revenue Funds - Federal

26

Federal Miscellaneous Operating Grants Fund

27

Correctional Services-NIC Grants Account - 25371

28

29

By chapter 50, section 1, of the laws of 2013:

30

For services and expenses incurred by the department of corrections  
 and community supervision for the incarceration of illegal aliens.

31

Personal service ... 34,000,000 ..... (re. \$28,273,000)

32

33

34

Special Revenue Funds - Federal

35

Federal Miscellaneous Operating Grants Fund

36

Substance Abuse Treatment State Prisons Account - 25408

37

38

By chapter 50, section 1, of the laws of 2016:

39

For services and expenses related to substance abuse treatment in  
 state prisons.

40

Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)

41

42

1  
 2 By chapter 50, section 1, of the laws of 2015:  
 3 For services and expenses related to substance abuse treatment in  
 4 state prisons.  
 5 Personal service (50000) ... 1,500,000 ..... (re. \$1,364,000)  
 6  
 7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Unanticipated Federal Grants Account - 25371

10  
 11 By chapter 50, section 1, of the laws of 2016:  
 12 Funds herein appropriated may be used to disburse unanticipated  
 13 federal grants in support of various purposes and programs.  
 14 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
 15

16 By chapter 50, section 1, of the laws of 2015:  
 17 Funds herein appropriated may be used to disburse unanticipated feder-  
 18 al grants in support of various purposes and programs.  
 19 Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,899,000)  
 20

21 By chapter 50, section 1, of the laws of 2014:  
 22 Funds herein appropriated may be used to disburse unanticipated feder-  
 23 al grants in support of various purposes and programs.  
 24 Nonpersonal service ... 5,000,000 ..... (re. \$3,999,000)

25 DIVISION OF CRIMINAL JUSTICE SERVICES

26 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
28 General Fund .....	7,084,000	0
29 Special Revenue Funds - Federal ....	6,455,000	93,513,000
30 Special Revenue Funds - Other .....	1,446,000	0
31	-----	-----
32 All Funds .....	14,985,000	93,513,000
33	=====	=====

34 SCHEDULE

35 ADMINISTRATION PROGRAM ..... 2,169,000  
 36 -----  
 37

38 General Fund  
 39 State Purposes Account - 10050  
 40

41 Notwithstanding any inconsistent provision  
 42 of law, the money hereby appropriated may  
 43 be available for program expenses, includ-  
 44 ing the payment of liabilities incurred  
 45 prior to April 1, 2017 or hereafter to  
 46 accrue, and may be increased or decreased  
 47 by interchange with any other appropri-  
 48 ation within the division of criminal  
 49 justice services general fund - state  
 50 purposes account with the approval of the  
 51 director of the budget.

52 Notwithstanding any other provision of law  
 53 to the contrary, the OGS Interchange and  
 54 Transfer Authority and the IT Interchange  
 55 and Transfer Authority as defined in the  
 56 2017-18 state fiscal year state operations  
 57 appropriation for the budget division  
 58 program of the division of the budget, are  
 59 deemed fully incorporated herein and a  
 60 part of this appropriation as if fully  
 61 stated.

1  
2

Personal service--regular (50100) .....	1,200,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	147,000
Travel (54000) .....	5,000
Contractual services (51000) .....	644,000
Equipment (56000) .....	105,000

3

4

Total amount available .....	2,102,000
------------------------------	-----------

5

6

7 For services and expenses related to the  
8 development of a plan to create and  
9 implement a bail reform risk assessment  
10 tool.

11

12

Contractual services (51000) .....	50,000
------------------------------------	--------

13

14

15 For services and expenses related to the  
16 research and development of administrative  
17 guidance to ensure citizens' right to a  
18 speedy trial, in consultation with the  
19 office of court administration

20

21

Contractual services (51000) .....	17,000
------------------------------------	--------

22

23

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM .....	12,816,000
---	------------

25

26

27 General Fund

28

State Purposes Account - 10050

29

30 Notwithstanding any inconsistent provision  
31 of law, the money hereby appropriated may  
32 be available for program expenses, includ-  
33 ing the payment of liabilities incurred  
34 prior to April 1, 2017 or hereafter to  
35 accrue, and may be increased or decreased  
36 by interchange with any other appropri-  
37 ation within the division of criminal  
38 justice services general fund - state  
39 purposes account with the approval of the  
40 director of the budget.

41

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2017-18 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are  
49 deemed fully incorporated herein and a  
50 part of this appropriation as if fully  
51 stated.

51

Personal service--regular (50100) .....	3,879,000
Temporary service (50200) .....	3,000
Holiday/overtime compensation (50300) .....	12,000
Supplies and materials (57000) .....	117,000
Travel (54000) .....	40,000
Contractual services (51000) .....	813,000
Equipment (56000) .....	51,000

52

53

Program account subtotal .....	4,915,000
--------------------------------	-----------

54



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) .....	385,000
Nonpersonal service (57050) .....	1,000,000
	-----
Program account subtotal .....	1,385,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Nonpersonal service (57050) .....	1,333,000
	-----
Program account subtotal .....	1,333,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
DCJS Federal Equitable Sharing Agreement - Treasury1000 Account - 25531

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Nonpersonal service (57050) .....	1,333,000
	-----
Program account subtotal .....	1,333,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
DCJS Miscellaneous Discretionary Account - 25470

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) .....	192,000
Nonpersonal service (57050) .....	833,000
Fringe benefits (60090) .....	167,000
	-----
Program account subtotal .....	1,192,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Edward Byrne Memorial Grant Account

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service (50000) .....	750,000
Nonpersonal service (57050) .....	17,000
	-----
Program account subtotal .....	767,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Juvenile Justice and Delinquency Prevention Formula  
Account - 25436

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) .....	120,000
Nonpersonal service (57050) .....	54,000
	-----
Program account subtotal .....	174,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Violence Against Women Account - 25477

For services and expenses related to the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) .....	154,000
Nonpersonal service (57050) .....	117,000
	-----
Program account subtotal .....	271,000
	-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services.

Supplies and materials (57000) .....	17,000
Contractual services (51000) .....	17,000
	-----
Program account subtotal .....	34,000
	-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Missing Children's Clearinghouse Account - 20192

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children.

Personal service--regular (50100) .....	58,000
Supplies and materials (57000) .....	17,000
Travel (54000) .....	8,000
Contractual services (51000) .....	85,000
Equipment (56000) .....	48,000
	-----

Program account subtotal .....	216,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
CJS - Conference and Signs Account - 22190

Supplies and materials (57000) .....	17,000
Travel (54000) .....	17,000
Contractual services (51000) .....	17,000
	-----

Program account subtotal .....	51,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Fingerprint Identification and Technology Account - 21950

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
  
36  
37  
38  
  
39  
  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	77,000
Contractual services (51000) .....	1006,000
	-----
Program account subtotal .....	1,083,000
	-----

Special Revenue Funds - Other  
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund  
Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs.

Personal service--regular (50100) .....	38,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	6,000
Contractual services (51000) .....	1,000
Equipment (56000) .....	1,000
Fringe benefits (60000) .....	13,000
Indirect costs (58800) .....	2,000
	-----
Program account subtotal .....	62,000
	-----

DIVISION OF CRIMINAL JUSTICE SERVICES - REAPPROPRIATIONS

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2016:  
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 2,000,000 .....	(re. \$2,000,000)
Nonpersonal service (57050) ... 6,000,000 .....	(re. \$6,000,000)

By chapter 50, section 1, of the laws of 2015:  
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

funds may be transferred to aid to localities and may be suballo-  
cated to other state agencies.  
Personal service (50000) ... 2,000,000 ..... (re. \$1,957,000)  
Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,703,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
section 1, of the laws of 2016:

For services and expenses related to crime identification technolo-  
gies, pursuant to an expenditure plan developed by the commissioner  
of the division of criminal justice services. A portion of these funds  
may be transferred to aid to localities and may be suballo- cated to  
other state agencies.

Personal service ... 2,000,000 ..... (re. \$1,761,000)  
Nonpersonal service ... 5,900,000 ..... (re. \$3,623,000)  
Fringe benefits ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
section 1, of the laws of 2015:

For services and expenses related to crime identification technolo-  
gies, pursuant to an expenditure plan developed by the commissioner  
of the division of criminal justice services. A portion of these funds  
may be transferred to aid to localities and may be suballo- cated to  
other state agencies.

Personal service ... 2,000,000 ..... (re. \$1,863,000)  
Nonpersonal service ... 5,900,000 ..... (re. \$5,518,000)  
Fringe benefits ... 100,000 ..... (re. \$54,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
section 1, of the laws of 2013:

For services and expenses related to crime identification technolo-  
gies, pursuant to an expenditure plan developed by the commissioner  
of the division of criminal justice services. A portion of these funds  
may be transferred to aid to localities and may be suballo- cated to  
other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS  
Interchange and Transfer Authority, the IT Interchange and Transfer  
Authority, and the Call Center Interchange and Transfer Authority as  
defined in the 2012-13 state fiscal year state operations appropri-  
ation for the budget division program of the division of the budget,  
are deemed fully incorporated herein and a part of this appropri-  
ation as if fully stated.

Personal service ... 2,000,000 ..... (re. \$250,000)  
Nonpersonal service ... 5,900,000 ..... (re. \$250,000)  
Fringe benefits ... 100,000 ..... (re. \$100,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
DCJS Federal Equitable Sharing Agreement - Justice Account - 25527

By chapter 50, section 1, of the laws of 2016:

For moneys to the division of criminal justice services for the  
justice department federal equitable sharing agreement to be used  
for law enforcement purposes distributed pursuant to a plan prepared  
by the division of criminal justice services and approved by the  
division of budget. A portion of these funds may be transferred to  
aid to localities and may be suballocated to other state agencies.

Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
DCJS Federal Equitable Sharing Agreement - Treasury Account - 25531

By chapter 50, section 1, of the laws of 2016:

For moneys to the division of criminal justice services for the  
treasury department federal equitable sharing agreement to be used  
for law enforcement purposes distributed pursuant to a plan prepared

by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.  
Nonpersonal service (57050) ... 8,000,000 ..... (re. \$8,000,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2016:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.  
Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)  
Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2015:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.  
Personal service (50000) ... 1,000,000 ..... (re. \$1,000,000)  
Nonpersonal service (57050) ... 5,000,000 ..... (re. \$4,960,000)  
Fringe benefits (60090) ... 1,000,000 ..... (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2014:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.  
Personal service ... 1,000,000 ..... (re. \$998,000)  
Nonpersonal service ... 5,000,000 ..... (re. \$516,000)  
Fringe benefits ... 1,000,000 ..... (re. \$999,000)

By chapter 50, section 1, of the laws of 2013:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.  
Personal service ... 1,000,000 ..... (re. \$995,000)  
Nonpersonal service ... 5,000,000 ..... (re. \$4,550,000)  
Fringe benefits ... 1,000,000 ..... (re. \$997,000)

By chapter 50, section 1, of the laws of 2012:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
Personal service ... 1,000,000 ..... (re. \$994,000)  
Nonpersonal service ... 5,000,000 ..... (re. \$3,790,000)  
Fringe benefits ... 1,000,000 ..... (re. \$250,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 50, section 1, of the laws of 2011:

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 2,500,000 ..... (re. \$4,000)  
Nonpersonal service ... 8,150,000 ..... (re. \$1,000,000)  
Fringe benefits ... 1,350,000 ..... (re. \$16,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Edward Byrne Memorial Grant Account

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service (50000) ... 3,900,000 ..... (re. \$3,900,000)  
Nonpersonal service (57050) ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service ... 3,900,000 ..... (re. \$3,581,000)  
Nonpersonal service ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Personal service ... 3,900,000 ..... (re. \$621,000)  
Nonpersonal service ... 100,000 ..... (re. \$54,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropri-

ation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 3,900,000 ..... (re. \$160,000)  
Nonpersonal service ... 100,000 ..... (re. \$100,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Juvenile Accountability Incentive Block Grant Account

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal juvenile accountability incentive block grant program, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 450,000 ..... (re. \$100,000)  
Nonpersonal service ... 150,000 ..... (re. \$50,000)  
Fringe benefits ... 50,000 ..... (re. \$44,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2016:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 625,000 ..... (re. \$625,000)  
Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 625,000 ..... (re. \$625,000)  
Nonpersonal service (57050) ... 325,000 ..... (re. \$325,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 625,000 ..... (re. \$343,000)  
Nonpersonal service ... 325,000 ..... (re. \$310,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 625,000 ..... (re. \$200,000)  
Nonpersonal service ... 325,000 ..... (re. \$150,000)



By chapter 50, section 1, of the laws of 2012:

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 625,000 ..... (re. \$100,000)
Nonpersonal service ... 325,000 ..... (re. \$15,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 800,000 ..... (re. \$800,000)
Nonpersonal service (57050) ... 700,000 ..... (re. \$700,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) ... 800,000 ..... (re. \$764,000)
Nonpersonal service (57050) ... 700,000 ..... (re. \$637,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service ... 800,000 ..... (re. \$275,000)
Nonpersonal service ... 450,000 ..... (re. \$261,000)

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

For payment according to the following schedule:

Table with 2 columns: APPROPRIATIONS, REAPPROPRIATIONS. Rows include Special Revenue Funds - Federal, Enterprise Funds, and All Funds.

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ..... 887,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

Personal service (50000) .....	231,000
Nonpersonal service (57050) .....	470,000
Fringe benefits (60090) .....	176,000
Indirect costs (58850) .....	8,000
	-----
Program account subtotal .....	885,000
	-----

Enterprise Funds  
Agencies Enterprise Fund  
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media.

Supplies and materials (57000) .....	2,000
	-----
Program account subtotal .....	2,000
	-----

DEVELOPMENTAL DISABILITIES PLANNING COUNCIL - REAPPROPRIATIONS

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
DD Planning Council Account - 25143

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

Personal service (50000) ...	1,330,000	.....	(re. \$1,330,000)
Nonpersonal service (57050) ...	2,628,000	.....	(re. \$2,628,000)
Fringe benefits (60090) ...	755,000	.....	(re. \$755,000)
Indirect costs (58850) ...	37,000	.....	(re. \$37,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five.

Personal service (50000) ...	1,163,000	.....	(re. \$571,000)
Nonpersonal service (57050) ...	2,903,000	.....	(re. \$2,619,000)
Fringe benefits (60090) ...	661,000	.....	(re. \$661,000)
Indirect costs (58850) ...	23,000	.....	(re. \$4,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seven-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52

ty-five.  
Personal service ... 1,148,000 ..... (re. \$379,000)  
Nonpersonal service ... 2,705,000 ..... (re. \$698,000)  
Fringe benefits ... 495,000 ..... (re. \$349,000)  
Indirect costs ... 402,000 ..... (re. \$277,000)

By chapter 50, section 1, of the laws of 2013:  
For services and expenses related to the provision of services to the  
developmentally disabled under the provisions of the federal devel-  
opmental disabilities bill of rights act of nineteen hundred seven-  
ty-five.  
Nonpersonal service ... 2,833,000 ..... (re. \$460,000)  
Indirect costs ... 377,000 ..... (re. \$170,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	5,468,500	6,577,000
Special Revenue Funds - Federal .....	2,000,000	10,537,000
Special Revenue Funds - Other .....	920,000	0
	-----	-----
All Funds .....	8,388,500	17,114,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 536,500  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	283,000
Holiday/overtime compensation (50300) .....	6,500
Supplies and materials (57000).....	11,000
Travel (54000).....	15,000
Contractual services (51000) .....	214,000
Equipment (56000) .....	7,000
	-----

CLEAN AIR PROGRAM ..... 387,000  
-----

Special Revenue Funds - Other  
Clean Air Fund  
Clean Air Account - 21451

Personal service--regular (50100) .....	195,000
Supplies and materials (57000).....	4,000
Travel (54000).....	25,000
Contractual services (51000) .....	88,000
Equipment (56000) .....	12,000

1	Fringe benefits (60000) .....	59,000
2	Indirect costs (58800).....	4,000
3		-----
4	ECONOMIC DEVELOPMENT PROGRAM .....	2,189,000
5		-----
6		
7	General Fund	
8	State Purposes Account - 10050	
9		
10	Up to \$1,000,000 of the funds appropriated	
11	hereby may be suballocated or transferred	
12	to any department, agency, or public	
13	authority.	
14		
	Personal service--regular (50100) .....	1,681,000
	Holiday/overtime compensation (50300) .....	1,000
	Supplies and materials (57000) .....	5,000
	Travel (54000) .....	23,000
	Contractual services (51000) .....	204,000
	Equipment (56000) .....	10,000
15		-----
16	Total amount available .....	1,924,000
17		-----
18		
19	For services and expenses for programs and	
20	activities to promote international trade.	
21		
22	Contractual services (51000) .....	117,000
23		-----
24	Program account subtotal .....	2,041,000
25		-----
26		
27	Special Revenue Funds - Federal	
28	Federal Miscellaneous Operating Grants Fund	
29	Federal Miscellaneous Grants Account - 25340	
30		
31	Nonpersonal service (57050) .....	2,000,000
32		-----
33	Program account subtotal .....	2,000,000
34		-----
35		
36	Special Revenue Funds - Other	
37	Miscellaneous Special Revenue Fund	
38	Procurement Opportunities Newsletter Account - 22133	
39		
40	For services and expenses of a procurement	
41	contract newsletter pursuant to article 4-	
42	C of the economic development law.	
43	Notwithstanding any other provision of law	
44	to the contrary, the OGS Interchange and	
45	Transfer Authority, and the IT Interchange	
46	and Transfer Authority as defined in the	
47	2017-18 state fiscal year state operations	
48	appropriation for the budget division	
49	program of the division of the budget, are	
50	deemed fully incorporated herein and a	
51	part of this appropriation as if fully	
52	stated.	
53		
54	Contractual services (51000) .....	146,000
55	Equipment (56000) .....	2,000
56		-----
57	Program account subtotal .....	148,000
58		-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

MARKETING AND ADVERTISING PROGRAM .....	8,025,000
-----	
General Fund	
State Purposes Account - 10050	
Personal service--regular (50100) .....	324,000
Temporary service (50200) .....	1,000
Holiday/overtime compensation (50300) .....	9,000
Supplies and materials (57000).....	2,000
Travel (54000).....	3,000
Contractual services (51000) .....	51,000
Equipment (56000) .....	1,000
-----	
Total amount available .....	391,000
-----	
For services and expenses of tourism market-	
ing. Notwithstanding any inconsistent	
provision of law, all or a portion of this	
appropriation may, subject to the approval	
of the director of the budget, be trans-	
ferred to the general fund, local assist-	
ance account, for a local tourism	
promotion matching grants program pursuant	
to article 5-A of the economic development	
law.	
Notwithstanding any other provision of law	
to the contrary, the OGS Interchange and	
Transfer Authority, and the IT Interchange	
and Transfer Authority as defined in the	
2017-18 state fiscal year state operations	
appropriation for the budget division	
program of the division of the budget, are	
deemed fully incorporated herein and a	
part of this appropriation as if fully	
stated.	
Supplies and materials (57000) .....	655,000
Contractual services (51000) .....	1,190,000
Equipment (56000) .....	655,000
-----	
Total amount available .....	2,500,000
-----	
Program account subtotal .....	2,891,000
-----	
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Commerce Economic Development Assistance Account - 22042	
Notwithstanding any other provision of law	
to the contrary, the OGS Interchange and	
Transfer Authority and the IT Interchange	
and Transfer Authority as defined in the	
2017-18 state fiscal year state operations	
appropriation for the budget division	
program of the division of the budget, are	
deemed fully incorporated herein and a	
part of this appropriation as if fully	
stated.	
Personal service--regular (50100) .....	14,000
Supplies and materials (57000).....	1,000
Travel (54000).....	1,000
Contractual services (51000) .....	509,000

	Fringe benefits (60000) .....	7,000
1	Indirect costs (58800) .....	1,000
2		-----
3	Program account subtotal .....	533,000
4		-----

DEPARTMENT OF ECONOMIC DEVELOPMENT - REAPPROPRIATIONS

ECONOMIC DEVELOPMENT PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:  
For services and expenses for programs and activities to promote international trade.  
Contractual services (51000) ... 700,000 ..... (re. \$700,000)

By chapter 50, section 1, of the laws of 2015:  
For services and expenses for programs and activities to promote international trade.  
Contractual services (51000) ... 700,000 ..... (re. \$386,000)

By chapter 50, section 1, of the laws of 2014:  
Up to \$1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.  
For services and expenses for programs and activities to promote international trade.  
Contractual services ... 700,000 ..... (re. \$449,000)

By chapter 50, section 1, of the laws of 2013:  
Contractual services ... 4,701,000 ..... (re. \$2,023,000)  
For services and expenses for programs and activities to promote international trade.  
Contractual services ... 700,000 ..... (re. \$619,000)

By chapter 50, section 1, of the laws of 2012:  
For services and expenses for programs and activities to promote international trade.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
Contractual services ... 700,000 ..... (re. \$46,000)

By chapter 50, section 1, of the laws of 2011:  
For services and expenses for programs and activities to promote international trade.  
Contractual services ... 1,080,000 ..... (re. \$5,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2016:  
Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2015:  
Nonpersonal service (57050) ... 2,000,000 ..... (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2014:  
Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

By chapter 50, section 1, of the laws of 2013:  
Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2012:  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
Nonpersonal service ... 2,000,000 ..... (re. \$2,000,000)

By chapter 50, section 1, of the laws of 2011:  
Nonpersonal service ... 2,000,000 ..... (re. \$537,000)

MARKETING AND ADVERTISING PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:  
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
Supplies and materials (57000) ... 655,000 ..... (re. \$646,000)  
Contractual services (51000) ... 1,190,000 ..... (re. \$883,000)  
Equipment (56000) ... 655,000 ..... (re. \$105,000)

By chapter 50, section 1, of the laws of 2015:  
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
Contractual services (51000) ... 1,190,000 ..... (re. \$262,000)

By chapter 50, section 1, of the laws of 2014:  
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1  
2 Supplies and materials ... 655,000 ..... (re. \$7,000)  
3 Contractual services ... 1,190,000 ..... (re. \$2,000)  
4 Equipment ... 655,000 ..... (re. \$50,000)  
5

6 By chapter 50, section 1, of the laws of 2013:

7 For services and expenses of tourism marketing. Notwithstanding any  
8 inconsistent provision of law, all or a portion of this appropri-  
9 ation may, subject to the approval of the director of the budget, be  
10 transferred to the general fund, local assistance account, for a local  
11 tourism promotion matching grants program pursuant to article 5-A of  
12 the economic development law.

13 Notwithstanding any other provision of law to the contrary, the OGS  
14 Interchange and Transfer Authority and the IT Interchange and Trans-  
15 fer Authority as defined in the 2013-14 state fiscal year state  
16 operations appropriation for the budget division program of the  
17 division of the budget, are deemed fully incorporated herein and a  
18 part of this appropriation as if fully stated.

19 Contractual services ... 1,190,000 ..... (re. \$57,000)  
20

21 By chapter 50, section 1, of the laws of 2012:

22 For services and expenses of tourism marketing. Notwithstanding any  
23 inconsistent provision of law, all or a portion of this appropri-  
24 ation may, subject to the approval of the director of the budget, be  
25 transferred to the general fund, local assistance account, for a local  
26 tourism promotion matching grants program pursuant to article 5-A of  
27 the economic development law.

28 Notwithstanding any other provision of law to the contrary, the OGS  
29 Interchange and Transfer Authority, the IT Interchange and Transfer  
30 Authority, and the Call Center Interchange and Transfer Authority as  
31 defined in the 2012-13 state fiscal year state operations appropri-  
32 ation for the budget division program of the division of the budget,  
33 are deemed fully incorporated herein and a part of this appropri-  
34 ation as if fully stated.

35 Contractual services ... 1,520,000 ..... (re. \$8,000)  
36

37 By chapter 50, section 1, of the laws of 2011:

38 For services and expenses of tourism marketing. Notwithstanding any  
39 inconsistent provision of law, all or a portion of this appropri-  
40 ation may, subject to the approval of the director of the budget, be  
41 transferred to the general fund, local assistance account, for a local  
42 tourism promotion matching grants program pursuant to article 5-A of  
43 the economic development law.

44 Contractual services ... 1,624,000 ..... (re. \$29,000)  
45

46 By chapter 55, section 1, of the laws of 2008:

47 For services and expenses of an upstate business marketing program to  
48 attract and return businesses pursuant to a plan submitted by the  
49 commissioner of economic development and approved by the director of  
50 the budget.

51 Contractual services ... 1,750,000 ..... (re. \$300,000)  
52

53 EDUCATION DEPARTMENT

54  
55 For payment according to the following schedule, net of  
56 disallowances, refunds, reimbursements and credits:

57

	APPROPRIATIONS	REAPPROPRIATIONS
58 General Fund .....	8,135,000	17,484,287
59 Special Revenue Funds - Federal ....	59,795,000	757,442,000
60 Revenue Funds - Other .....	25,009,000	33,434,341
61 Funds .....	5,620,000	0
62	-----	-----
63 All Funds .....	98,559,000	808,360,628
64	=====	=====



SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 24,084,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration of the high school equiv-
alency diploma exam.

Personal service--regular (50100) ..... 103,000
Temporary service (50200) ..... 9,000
Supplies and materials (57000) ..... 6,000
Travel (54000) ..... 1,000
Contractual services (51000) ..... 580,000
Equipment (56000) ..... 4,000

Program account subtotal ..... 703,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specif-
ic programs including, but not limited to,
vocational rehabilitation and supported
employment.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation.

Personal service (50000) ..... 10,065,000
Nonpersonal service (57050) ..... 2,492,000
Fringe benefits (60090) ..... 5,113,000
Indirect costs (58850) ..... 2,779,000

Total amount available ..... 20,449,000

For the administration of grants for specif-
ic programs including, but not limited to,
independent living centers.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation.

Personal service (50000) ..... 50,000
Nonpersonal service (57050) ..... 84,000
Fringe benefits (60090) ..... 27,000
Indirect costs (58850) ..... 2,000

Total amount available ..... 163,000

For the administration of grants for specif-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

ic programs including, but not limited to,  
in service training.  
Notwithstanding any inconsistent provision  
of law, a portion of this appropriation  
may be suballocated to other state depart-  
ments and agencies, subject to the  
approval of the director of the budget, as  
needed to accomplish the intent of this  
appropriation.

Personal service (50000) .....	20,000
Nonpersonal service (57050) .....	72,000
Fringe benefits (60090) .....	11,000
Indirect costs (58850) .....	6,000
	-----
Total amount available .....	109,000
	-----

For the administration of grants for specif-  
ic programs including, but not limited to,  
the workforce investment act.  
Notwithstanding any inconsistent provision  
of law, a portion of this appropriation  
may be suballocated to other state depart-  
ments and agencies, subject to the  
approval of the director of the budget, as  
needed to accomplish the intent of this  
appropriation.

Personal service (50000) .....	454,000
Nonpersonal service (57050) .....	543,000
Fringe benefits (60090) .....	231,000
Indirect costs (58850) .....	125,000
	-----
Total amount available .....	1,353,000
	-----
Program account subtotal .....	22,074,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state  
finance law or any other provision of law  
to the contrary, funds appropriated herein  
shall be available for services and  
expenses related to the administration of  
the high school equivalency diploma exam.

Supplies and materials (57000) .....	1,000
Travel (54000) .....	1,000
Contractual services (51000) .....	159,000
	-----
Program account subtotal .....	161,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
VESID Social Security Account - 22001

For expenses of contractual services for the  
rehabilitation of social security disabil-  
ity beneficiaries.

Personal service--regular (50100) .....	52,000
---	--------

1

Supplies and materials (57000) .....	6,000
Travel (54000) .....	1,000
Contractual services (51000) .....	44,000
Fringe benefits (60000) .....	55,000
Indirect costs (58800) .....	10,000

2

3

Program account subtotal .....	168,000
--------------------------------	---------

4

5

6

Special Revenue Funds - Other

7

Tuition Reimbursement Fund

8

Tuition Reimbursement Account - 20451

9

10

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2017.

11

12

13

14

15

16

17

Contractual services (51000) .....	34,000
------------------------------------	--------

18

Fringe benefits (60000) .....	219,000
-------------------------------	---------

19

20

Program account subtotal .....	253,000
--------------------------------	---------

21

22

23

Special Revenue Funds - Other

24

Tuition Reimbursement Fund

25

Vocational School Supervision Account - 20452

26

27

28

29

30

31

32

33

Personal service--regular (50100) .....	292,000
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	2,000
Travel (54000) .....	7,000
Contractual services (51000) .....	239,000
Equipment (56000) .....	2,000
Fringe benefits (60000) .....	143,000
Indirect costs (58800) .....	10,000

34

35

Program account subtotal .....	697,000
--------------------------------	---------

36

37

38

Special Revenue Funds - Other

39

Vocational Rehabilitation Fund

40

Vocational Rehabilitation Account - 23051

41

42

For services and expenses of the special workers' compensation program.

43

44

Supplies and materials (57000) .....	1,000
Travel (54000) .....	1,000
Contractual services (51000) .....	25,000
Equipment (56000) .....	1,000

45

46

Program account subtotal .....	28,000
--------------------------------	--------

47

48

49

CULTURAL EDUCATION PROGRAM .....	12,087,000
----------------------------------	------------

50

1  
2  
3  
4  
5  
6  
7  
8  
9  
10

General Fund  
State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library.

Personal service--regular (50100) .....	65,000
Supplies and materials (57000) .....	4,000
Travel (54000) .....	1,000
Contractual services (51000) .....	47,000
Equipment (56000) .....	1,000

11  
12  
13  
14

Program account subtotal .....	118,000
--------------------------------	---------

15  
16  
17  
18

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	527,000
Nonpersonal service (57050) .....	500,000
Fringe benefits (60090) .....	183,000
Indirect costs (58850) .....	86,000

36  
37  
38  
39

Total amount available .....	1,296,000
------------------------------	-----------

40  
41  
42  
43

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

44  
45  
46  
47  
48  
49  
50  
51

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	595,000
Nonpersonal service (57050) .....	209,000
Fringe benefits (60090) .....	350,000
Indirect costs (58850) .....	117,000

52  
53  
54

Total amount available .....	1,271,000
------------------------------	-----------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50

Program account subtotal ..... 2,567,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Cultural Education Account - 22063

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service--regular (50100) ..... 2,371,000  
Temporary service (50200) ..... 169,000  
Holiday/overtime compensation (50300) ..... 51,000  
Supplies and materials (57000) ..... 389,000  
Travel (54000) ..... 50,000  
Contractual services (51000) ..... 720,000  
Equipment (56000) ..... 309,000  
Fringe benefits (60000) ..... 1,270,000  
Indirect costs (58800) ..... 113,000

-----

Program account subtotal ..... 5,442,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Education Archives Account - 22077

For services and expenses of the state archives.

Supplies and materials (57000) ..... 29,000  
Travel (54000) ..... 2,000  
Contractual services (51000) ..... 3,000  
Equipment (56000) ..... 11,000

-----

Program account subtotal ..... 45,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Education Library Account - 21968

For services and expenses of the state library.

Supplies and materials (57000) ..... 11,000  
Travel (54000) ..... 5,000  
Contractual services (51000) ..... 100,000  
Equipment (56000) ..... 6,000

-----

Program account subtotal ..... 122,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Education Museum Account - 21924

For services and expenses of the state museum.

1  
2

Temporary service (50200) .....	127,000
Supplies and materials (57000) .....	41,000
Travel (54000) .....	19,000
Contractual services (51000) .....	179,000
Equipment (56000) .....	123,000
Fringe benefits (60000) .....	62,000
Indirect costs (58800) .....	4,000

3  
4  
5  
6

Program account subtotal .....	555,000
--------------------------------	---------

7  
8  
9  
10

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Summer School of Arts Account - 21929

11  
12  
13  
14  
15  
16  
17  
18

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation.

Temporary service (50200) .....	23,000
Supplies and materials (57000) .....	10,000
Travel (54000) .....	8,000
Contractual services (51000) .....	202,000
Equipment (56000) .....	3,000
Fringe benefits (60000) .....	3,000
Indirect costs (58800) .....	1,000

19  
20  
21  
22

Program account subtotal .....	250,000
--------------------------------	---------

23  
24  
25  
26

Special Revenue Funds - Other  
NYS Archives Partnership Trust Fund  
NYS Archives Partnership Trust Account - 20351

27  
28  
29

For services and expenses of the archives partnership trust.

Personal service--regular (50100) .....	81,000
Supplies and materials (57000) .....	3,000
Travel (54000) .....	4,000
Contractual services (51000) .....	26,000
Equipment (56000) .....	3,000
Fringe benefits (60000) .....	36,000
Indirect costs (58800) .....	5,000

30  
31  
32  
33

Program account subtotal .....	158,000
--------------------------------	---------

34  
35  
36  
37  
38

Special Revenue Funds - Other  
New York State Local Government Records Management Improvement Fund  
Local Government Records Management Account - 20501

39  
40  
41  
42  
43  
44  
45  
46

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law.

1  
2  
  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13

Personal service--regular (50100) .....	360,000
Temporary service (50200) .....	20,000
Supplies and materials (57000) .....	9,000
Travel (54000) .....	29,000
Contractual services (51000) .....	71,000
Equipment (56000) .....	19,000
Fringe benefits (60000) .....	167,000
Indirect costs (58800) .....	22,000

Program account subtotal .....	697,000
--------------------------------	---------

Internal Service Funds  
 Agencies Internal Service Fund  
 Archives Records Management Account - 55052

For services and expenses of archives records management.

Personal service--regular (50100) .....	186,000
Temporary service (50200) .....	4,000
Supplies and materials (57000) .....	7,000
Travel (54000) .....	2,000
Contractual services (51000) .....	42,000
Equipment (56000) .....	17,000
Fringe benefits (60000) .....	91,000
Indirect costs (58800) .....	9,000

Program account subtotal .....	358,000
--------------------------------	---------

Internal Service Funds  
 Agencies Internal Service Fund  
 Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys.

Personal service--regular (50100) .....	199,000
Temporary service (50200) .....	195,000
Holiday/overtime compensation (50300) .....	67,000
Supplies and materials (57000) .....	24,000
Travel (54000) .....	76,000
Contractual services (51000) .....	955,000
Equipment (56000) .....	24,000
Fringe benefits (60000) .....	204,000
Indirect costs (58800) .....	31,000

Program account subtotal .....	1,775,000
--------------------------------	-----------

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...	10,715,000
--	------------

General Fund  
 State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to \$5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law.

18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

Personal service--regular (50100) .....	408,000
---	---------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34

Temporary service (50200) .....	3,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	9,000
Travel (54000) .....	9,000
Contractual services (51000) .....	924,000
Equipment (56000) .....	9,000

Program account subtotal .....	1,363,000
--------------------------------	-----------

Special Revenue Funds - Federal  
Federal Education Fund  
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	46,000
Nonpersonal service (57050) .....	9,000
Fringe benefits (60090) .....	20,000
Indirect costs (58850) .....	10,000

Total amount available .....	85,000
------------------------------	--------

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	122,000
Nonpersonal service (57050) .....	13,000
Fringe benefits (60090) .....	48,000
Indirect costs (58850) .....	30,000

Total amount available .....	213,000
------------------------------	---------



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47

Program account subtotal .....	298,000
Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Federal Operating Grants Account - 25456	
For administration of federal grants pursu-	
ant to various federal laws including the	
national community service act and the	
transition to teaching program.	
Personal service (50000) .....	65,000
Nonpersonal service (57050) .....	92,000
Fringe benefits (60090) .....	26,000
Indirect costs (58850) .....	15,000
Program account subtotal .....	198,000
Special Revenue Funds - Other	
Dedicated Miscellaneous State Special Revenue Fund	
Interstate Reciprocity for Post-secondary Distance	
Education Account - 23800	
Personal service--regular (50100) .....	46,000
Supplies and materials (57000) .....	2,000
Travel (54000) .....	2,000
Contractual services (51000) .....	9,000
Fringe benefits (60000) .....	26,000
Indirect costs (58800) .....	9,000
Program account subtotal .....	94,000
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Office of Professions Account - 22051	
For services and expenses related to licen-	
sure and disciplining programs for the	
professions, and foreign and out-of-state	
medical school evaluations.	
Personal service--regular (50100) .....	3,345,000
Temporary service (50200) .....	30,000
Holiday/overtime compensation (50300) .....	29,000
Supplies and materials (57000) .....	100,000
Travel (54000) .....	100,000
Contractual services (51000) .....	2,116,000
Equipment (56000) .....	100,000
Fringe benefits (60000) .....	1,555,000
Indirect costs (58800) .....	150,000
Program account subtotal .....	7,525,000
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Teacher Certification Program Account - 21969	
For services and expenses related to the	
administration of the teacher certif-	
ication program.	

1

Personal service--regular (50100) .....	497,000
Temporary service (50200) .....	47,000
Holiday/overtime compensation (50300) .....	24,000
Supplies and materials (57000) .....	12,000
Travel (54000) .....	12,000
Contractual services (51000) .....	325,000
Equipment (56000) .....	12,000
Fringe benefits (60000) .....	250,000
Indirect costs (58800) .....	34,000

2

Program account subtotal .....	1,213,000
--------------------------------	-----------

3

4

5

6

Special Revenue Funds - Other

7

Miscellaneous Special Revenue Fund

8

Teacher Education Accreditation Account - 22166

9

10

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law.

11

12

13

Personal service--regular (50100) .....	9,000
Temporary service (50200) .....	4,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	7,000
Contractual services (51000) .....	13,000
Fringe benefits (60000) .....	5,000
Indirect costs (58800) .....	2,000

14

Program account subtotal .....	41,000
--------------------------------	--------

15

16

17

OFFICE OF MANAGEMENT SERVICES PROGRAM .....	9,186,000
---	-----------

18

19

20

21

General Fund

22

State Purposes Account - 10050

23

24

Personal service--regular (50100) .....	1,027,000
Temporary service (50200) .....	19,000
Holiday/overtime compensation (50300) .....	19,000
Supplies and materials (57000) .....	32,000
Travel (54000) .....	16,000
Contractual services (51000) .....	219,000
Equipment (56000) .....	110,000

25

Program account subtotal .....	1,442,000
--------------------------------	-----------

26

27

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
  
49

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation

Personal service--regular (50100) .....	48,000
Supplies and materials (57000) .....	7,000
Travel (54000) .....	39,000
Contractual services (51000) .....	278,000
Equipment (56000) .....	24,000
Fringe benefits (60000) .....	21,000

Program account subtotal ..... 417,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Personal service--regular (50100) .....	1,911,000
Temporary service (50200) .....	38,000
Holiday/overtime compensation (50300) .....	75,000
Supplies and materials (57000) .....	179,000
Travel (54000) .....	21,000
Contractual services (51000) .....	494,000
Equipment (56000) .....	82,000
Fringe benefits (60000) .....	1,040,000

Program account subtotal ..... 3,840,000

Internal Service Funds  
Agencies Internal Service Fund  
Automation and Printing Chargeback Account - 55060

For services and expenses associated with centralized electronic data processing and printing.

Personal service--regular (50100) .....	1,676,000
Holiday/overtime compensation (50300) .....	30,000
Supplies and materials (57000) .....	251,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42

Contractual services (51000) .....	639,000	
Equipment (56000) .....	58,000	
Fringe benefits (60000) .....	833,000	
		-----
Program account subtotal .....	3,487,000	
		-----
OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION		
PROGRAM .....		39,167,000
		-----
General Fund		
State Purposes Account - 10050		
For services and expenses of the office of		
prekindergarten through grade twelve		
education program, including but not		
limited to accountability activities		
including but not limited to the develop-		
ment of a school performance management		
system that will streamline school		
district reporting and increase fiscal and		
programmatic transparency and accountabil-		
ity, provided further that expenditures		
for accountability activities shall be		
pursuant to a plan developed by the		
commissioner of education and approved by		
the director of the budget.		
Personal service--regular (50100) .....	2,391,000	
Temporary service (50200) .....	355,000	
Holiday/overtime compensation (50300) .....	22,000	
Supplies and materials (57000) .....	14,000	
Travel (54000) .....	19,000	
Contractual services (51000) .....	1,635,000	
Equipment (56000) .....	35,000	
For continued support of state monitors		
appointed by the commissioner of education.....	38,000	
		-----
Program account subtotal .....	4,509,000	
		-----
Special Revenue Funds - Federal		
Federal Education Fund		
Federal Department of Education Account - 25210		
For the administration of grants for specif-		
ic programs including, but not limited to,		
grants for purposes under title I of the		
elementary and secondary education act.		
Notwithstanding any inconsistent provision		
of law, a portion of this appropriation		

1  
2  
3  
4  
5  
6  
7

may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	3,602,000
Nonpersonal service (57050) .....	2,050,000
Fringe benefits (60090) .....	1,508,000
Indirect costs (58850) .....	824,000
	-----
Total amount available .....	7,984,000
	-----

8  
9  
10  
11

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	884,000
Nonpersonal service (57050) .....	1,050,000
Fringe benefits (60090) .....	308,000
Indirect costs (58850) .....	205,000
	-----
Total amount available .....	2,447,000
	-----

38  
39  
40  
41

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary

42  
43  
44  
45

1  
2  
3  
4  
5  
6  
7  
8  
9  
10

and secondary education act.  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	500,000
Nonpersonal service (57050) .....	334,000
Fringe benefits (60090) .....	200,000
Indirect costs (58850) .....	134,000

11  
12  
13  
14

Total amount available ..... 1,168,000

15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act.  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	667,000
Nonpersonal service (57050) .....	684,000
Fringe benefits (60090) .....	367,000
Indirect costs (58850) .....	142,000

29  
30  
31

Total amount available ..... 1,860,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	250,000
Nonpersonal service (57050) .....	129,000
Fringe benefits (60090) .....	85,000
Indirect costs (58850) .....	54,000
	-----
Total amount available .....	518,000
	-----

16  
17  
18  
19

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, prior to the disbursement of any funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee a written plan that describes the amounts and purposes of such funds.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

47  
48  
49

Personal service (50000) .....	1,167,000
Nonpersonal service (57050) .....	2,250,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

Fringe benefits (60090) .....	584,000
Indirect costs (58850) .....	217,000
	-----
Total amount available .....	4,218,000
	-----

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	67,000
Nonpersonal service (57050) .....	100,000
Fringe benefits (60090) .....	42,000
Indirect costs (58850) .....	25,000
	-----

Total amount available .....	234,000
	-----

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	834,000
Nonpersonal service (57050) .....	667,000
Fringe benefits (60090) .....	334,000
Indirect costs (58850) .....	167,000
	-----

Total amount available .....	2,002,000
	-----

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	500,000
Nonpersonal service (57050) .....	765,000
Fringe benefits (60090) .....	250,000
Indirect costs (58850) .....	125,000
	-----

Total amount available .....	1,640,000
	-----

For services and expenses for school age children and preschool children pursuant



1  
2  
3  
4  
5  
6  
7  
8  
9  
  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
  
48  
49  
50  
51  
52  
53  
54  
55

to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	3,417,000
Nonpersonal service (57050) .....	2,869,000
Fringe benefits (60090) .....	1,824,000
Indirect costs (58850) .....	1,053,000

Total amount available ..... 9,163,000

Program account subtotal ..... 30,900,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25122

For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	84,000
Nonpersonal service (57050) .....	75,000
Fringe benefits (60090) .....	62,000
Indirect costs (58850) .....	34,000

Program account subtotal ..... 255,000

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal USDA-Food and Nutrition Services Account - 25026

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) .....	934,000
Nonpersonal service (57050) .....	1,284,000
Fringe benefits (60090) .....	517,000
Indirect costs (58850) .....	434,000

Program account subtotal ..... 3,169,000

SCHOOL FOR THE BLIND PROGRAM ..... 1,685,000

Special Revenue Funds - Other

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46

Combined Expendable Trust Fund	
Expendable Trust Account - 20151	
For services and expenses in fulfillment of	
donor bequests and gifts.	
Supplies and materials (57000) .....	5,000
Travel (54000) .....	1,000
Contractual services (51000) .....	4,000
Equipment (56000) .....	1,000
	-----
Program account subtotal .....	11,000
	-----
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Batavia School for the Blind Account - 22032	
For services and expenses related to the	
operation of the school for the blind.	
Personal service--regular (50100) .....	892,000
Temporary service (50200) .....	96,000
Holiday/overtime compensation (50300) .....	6,000
Supplies and materials (57000) .....	96,000
Travel (54000) .....	2,000
Contractual services (51000) .....	40,000
Equipment (56000) .....	3,000
Fringe benefits (60000) .....	512,000
Indirect costs (58800) .....	27,000
	-----
Program account subtotal .....	1,674,000
	-----
SCHOOL FOR THE DEAF PROGRAM .....	1,618,000
	-----
Special Revenue Funds - Other	
Combined Expendable Trust Fund	
Expendable Trust Account - 20152	
For services and expenses in fulfillment of	
donor bequests and gifts.	
Supplies and materials (57000) .....	1,000
Travel (54000) .....	1,000
Contractual services (51000) .....	3,000
Equipment (56000) .....	1,000
	-----
Program account subtotal .....	6,000
	-----
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Rome School for the Deaf Account - 22053	
For services and expenses related to the	
operation of the school for the deaf.	
Personal service--regular (50100) .....	817,000
Temporary service (50200) .....	93,000
Holiday/overtime compensation (50300) .....	5,000
Supplies and materials (57000) .....	90,000
Travel (54000) .....	2,000
Contractual services (51000) .....	98,000
Equipment (56000) .....	8,000

1		
2	Fringe benefits (60000) .....	474,000
3	Indirect costs (58800) .....	25,000
4		-----
5	Program account subtotal .....	1,612,000
6		-----

7 EDUCATION DEPARTMENT - REAPPROPRIATIONS

8 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

9  
10 General Fund

11 State Purposes Account - 10050

12  
13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to the administration of the high  
15 school equivalency diploma exam.

16	Personal service--regular (50100) ...	614,000	.....	(re. \$311,000)
17	Temporary service (50200) ...	53,000	.....	(re. \$50,000)
18	Supplies and materials (57000) ...	33,000	.....	(re. \$29,000)
19	Travel (54000) ...	5,000	.....	(re. \$5,000)
20	Contractual services (51000) ...	3,480,000	.....	(re. \$2,826,000)
21	Equipment (56000) ...	21,000	.....	(re. \$21,000)

22  
23 By chapter 50, section 1, of the laws of 2015:

24 For services and expenses related to the administration of the high  
25 school equivalency diploma exam.

26	Personal service--regular (50100) ...	614,000	.....	(re. \$92,000)
27	Supplies and materials (57000) ...	33,000	.....	(re. \$4,000)
28	Contractual services (51000) ...	3,480,000	.....	(re. \$471,000)

29  
30 Special Revenue Fund - Federal

31 Federal Education Fund

32 Federal Department of Education Account - 25210

33  
34 By chapter 50, section 1, of the laws of 2016:

35 For the administration of grants for specific programs including, but  
36 not limited to, vocational rehabilitation and supported employment.

37 Notwithstanding any inconsistent provision of law, a portion of this  
38 appropriation may be suballocated to other state departments and  
39 agencies, subject to the approval of the director of the budget, as  
40 needed to accomplish the intent of this appropriation.

41	Personal service (50000) ...	60,384,525	.....	(re. \$60,384,525)
42	Nonpersonal service (57050) ...	14,949,492	.....	(re. \$14,949,492)
43	Fringe benefits (60090) ...	30,672,287	.....	(re. \$30,672,287)
44	Indirect costs (58850) ...	16,673,176	.....	(re. \$16,673,176)

45 For the administration of grants for specific programs including, but  
46 not limited to, independent living centers.

47 Notwithstanding any inconsistent provision of law, a portion of this  
48 appropriation may be suballocated to other state departments and  
49 agencies, subject to the approval of the director of the budget, as  
50 needed to accomplish the intent of this appropriation.

51	Personal service (50000) ...	300,000	.....	(re. \$300,000)
52	Nonpersonal service (57050) ...	500,000	.....	(re. \$500,000)
53	Fringe benefits (60090) ...	161,520	.....	(re. \$161,520)
54	Indirect costs (58850) ...	9,000	.....	(re. \$9,000)

55 For the administration of grants for specific programs including, but  
56 not limited to, in service training.

57 Notwithstanding any inconsistent provision of law, a portion of this  
58 appropriation may be suballocated to other state departments and  
59 agencies, subject to the approval of the director of the budget, as  
60 needed to accomplish the intent of this appropriation.

61	Personal service (50000) ...	120,000	.....	(re. \$120,000)
62	Nonpersonal service (57050) ...	428,040	.....	(re. \$428,040)
63	Fringe benefits (60090) ...	60,972	.....	(re. \$60,972)
64	Indirect costs (58850) ...	32,988	.....	(re. \$32,988)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For the administration of grants for specific programs including, but not limited to, the workforce investment act.  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.  
Personal service (50000) ... 2,719,000 ..... (re. \$2,458,000)  
Nonpersonal service (57050) ... 3,253,023 ..... (re. \$1,626,000)  
Fringe benefits (60090) ... 1,381,524 ..... (re. \$847,000)  
Indirect costs (58850) ... 747,453 ..... (re. \$704,000)

By chapter 50, section 1, of the laws of 2015:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.  
Personal service (50000) ... 60,384,525 ..... (re. \$55,870,000)  
Nonpersonal service (57050) ... 14,949,492 ..... (re. \$5,562,000)  
Fringe benefits (60090) ... 30,672,287 ..... (re. \$23,938,000)  
Indirect costs (58850) ... 16,673,176 ..... (re. \$15,009,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.  
Nonpersonal service (57050) ... 500,000 ..... (re. \$204,000)

For the administration of grants for specific programs including, but not limited to, in service training.  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.  
Personal service (50000) ... 120,000 ..... (re. \$120,000)  
Nonpersonal service (57050) ... 428,040 ..... (re. \$428,040)  
Fringe benefits (60090) ... 60,972 ..... (re. \$60,972)  
Indirect costs (58850) ... 32,988 ..... (re. \$32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.  
Personal service (50000) ... 2,719,000 ..... (re. \$856,000)  
Nonpersonal service (57050) ... 3,253,023 ..... (re. \$2,915,000)  
Fringe benefits (60090) ... 1,381,524 ..... (re. \$1,082,000)  
Indirect costs (58850) ... 747,453 ..... (re. \$325,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2016:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.  
Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
Fringe benefits (60000) ... 327,866 ..... (re. \$327,866)  
Indirect costs (58800) ... 59,475 ..... (re. \$59,475)

By chapter 50, section 1, of the laws of 2015:

For expenses of contractual services for the rehabilitation of social security disability beneficiaries.  
Personal service--regular (50100) ... 308,000 ..... (re. \$308,000)  
Fringe benefits (60000) ... 327,866 ..... (re. \$327,000)

1  
2 Indirect costs (58800) ... 59,475 ..... (re. \$59,000)

3 CULTURAL EDUCATION PROGRAM

4 Special Revenue Funds - Federal  
5 Federal Miscellaneous Operating Grants Fund  
6 Federal Operating Grants Account - 25456  
7

8 By chapter 50, section 1, of the laws of 2016:

9 For administration of federal grants pursuant to various federal laws  
10 including funds from the national endowment of humanities, the  
11 institute of museum and library services, the United States  
12 geological survey, the United States department of energy, and the  
13 United States department of the interior.

14 Notwithstanding any inconsistent provision of law, a portion of this  
15 appropriation may be suballocated to other state departments and  
16 agencies, subject to the approval of the director of the budget, as  
17 needed to accomplish the intent of this appropriation.

18 Personal service (50000) ... 3,157,000 ..... (re. \$3,105,000)  
19 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,958,000)  
20 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,067,000)  
21 Indirect costs (58850) ... 511,000 ..... (re. \$508,000)

22 For the administration of federal grants pursuant to various federal  
23 laws including: the library services technology act (LSTA).

24 Notwithstanding any inconsistent provision of law, a portion of this  
25 appropriation may be suballocated to other state departments and  
26 agencies, subject to the approval of the director of the budget, as  
27 needed to accomplish the intent of this appropriation.

28 Personal service (50000) ... 3,570,000 ..... (re. \$3,570,000)  
29 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,250,000)  
30 Fringe benefits (60090) ... 2,100,000 ..... (re. \$2,100,000)  
31 Indirect costs (58850) ... 700,000 ..... (re. \$700,000)  
32

33 By chapter 50, section 1, of the laws of 2015:

34 For administration of federal grants pursuant to various federal laws  
35 including funds from the national endowment of humanities, the  
36 institute of museum and library services, the United States geologi-  
37 cal survey, the United States department of energy, and the United  
38 States department of the interior.

39 Notwithstanding any inconsistent provision of law, a portion of this  
40 appropriation may be suballocated to other state departments and  
41 agencies, subject to the approval of the director of the budget, as  
42 needed to accomplish the intent of this appropriation.

43 Personal service (50000) ... 3,157,000 ..... (re. \$3,086,000)  
44 Nonpersonal service (57050) ... 2,995,000 ..... (re. \$2,770,000)  
45 Fringe benefits (60090) ... 1,095,000 ..... (re. \$1,057,000)  
46 Indirect costs (58850) ... 511,000 ..... (re. \$506,000)

47 For the administration of federal grants pursuant to various federal  
48 laws including: the library services technology act (LSTA).

49 Notwithstanding any inconsistent provision of law, a portion of this  
50 appropriation may be suballocated to other state departments and  
51 agencies, subject to the approval of the director of the budget, as  
52 needed to accomplish the intent of this appropriation.

53 Personal service (50000) ... 3,570,000 ..... (re. \$965,000)  
54 Nonpersonal service (57050) ... 1,250,000 ..... (re. \$1,075,000)  
55 Fringe benefits (60090) ... 2,100,000 ..... (re. \$1,012,000)  
56 Indirect costs (58850) ... 700,000 ..... (re. \$596,000)  
57

58 By chapter 50, section 1, of the laws of 2014:

59 For the administration of federal grants pursuant to various federal  
60 laws including: the library services technology act (LSTA).

61 Notwithstanding any inconsistent provision of law, a portion of this  
62 appropriation may be suballocated to other state departments and  
63 agencies, subject to the approval of the director of the budget, as  
64 needed to accomplish the intent of this appropriation.

65 Personal service ... 3,570,000 ..... (re. \$955,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

Nonpersonal service ... 1,250,000 ..... (re. \$426,000)  
Fringe benefits ... 2,100,000 ..... (re. \$707,000)  
Indirect costs ... 700,000 ..... (re. \$567,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds - Federal  
Federal Education Fund  
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2016:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 275,000 ..... (re. \$275,000)  
Nonpersonal service (57050) ... 50,000 ..... (re. \$25,000)  
Fringe benefits (60090) ... 120,000 ..... (re. \$120,000)  
Indirect costs (58850) ... 55,000 ..... (re. \$55,000)

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 731,000 ..... (re. \$731,000)  
Nonpersonal service (57050) ... 78,000 ..... (re. \$77,000)  
Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
Indirect costs (58850) ... 176,000 ..... (re. \$176,000)

By chapter 50, section 1, of the laws of 2015:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 275,000 ..... (re. \$153,000)  
Nonpersonal service (57050) ... 50,000 ..... (re. \$26,000)  
Fringe benefits (60090) ... 120,000 ..... (re. \$76,000)  
Indirect costs (58850) ... 55,000 ..... (re. \$43,000)

For administration of federal grants pursuant to various federal laws including: title II-A improving teacher quality program.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 731,000 ..... (re. \$661,000)  
Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
Fringe benefits (60090) ... 286,000 ..... (re. \$286,000)  
Indirect costs (58850) ... 176,000 ..... (re. \$173,000)

By chapter 50, section 1, of the laws of 2014:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ... 275,000 ..... (re. \$23,000)  
Nonpersonal service ... 50,000 ..... (re. \$24,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

Fringe benefits ... 120,000 ..... (re. \$4,000)  
Indirect costs ... 55,000 ..... (re. \$41,000)  
For administration of federal grants pursuant to various federal laws  
including: title II-A improving teacher quality program.  
Notwithstanding any inconsistent provision of law, a portion of this  
appropriation may be suballocated to other state departments and  
agencies, subject to the approval of the director of the budget, as  
needed to accomplish the intent of this appropriation.  
Personal service ... 731,000 ..... (re. \$586,000)  
Nonpersonal service ... 78,000 ..... (re. \$49,000)  
Fringe benefits ... 286,000 ..... (re. \$209,000)  
Indirect costs ... 176,000 ..... (re. \$172,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Office of Professions Account - 22051

By chapter 50, section 1, of the laws of 2016:  
For services and expenses related to licensure and disciplining programs  
for the professions, and foreign and out-of-state medical school  
evaluations.

Personal service--regular (50100) ... 20,070,000 ... (re. \$10,615,000)  
Temporary service (50200) ... 180,000 ..... (re. \$180,000)  
Holiday/overtime compensation (50300) ... 170,000 ..... (re. \$149,000)  
Supplies and materials (57000) ... 600,000 ..... (re. \$401,000)  
Travel (54000) ... 600,000 ..... (re. \$465,000)  
Contractual services (51000) ... 12,692,000 ..... (re. \$10,629,000)  
Equipment (56000) ... 600,000 ..... (re. \$569,000)  
Fringe benefits (60000) ... 9,328,000 ..... (re. \$5,242,000)  
Indirect costs (58800) ... 896,000 ..... (re. \$756,000)

By chapter 50, section 1, of the laws of 2015:  
For services and expenses related to licensure and disciplining programs  
for the professions, and foreign and out-of-state medical school  
evaluations.

Personal service--regular (50100) ... 20,070,000 .... (re. \$1,963,000)  
Holiday/overtime compensation (50300) ... 170,000 ..... (re. \$1,000)  
Travel (54000) ... 600,000 ..... (re. \$15,000)  
Contractual services (51000) ... 12,692,000 ..... (re. \$280,000)  
Equipment (56000) ... 600,000 ..... (re. \$40,000)  
Indirect costs (58800) ... 896,000 ..... (re. \$490,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Indirect Cost Recovery Account - 21978

By chapter 50, section 1, of the laws of 2016:  
For services and expenses related to the administration of special  
revenue funds - other, special revenue funds - federal and internal  
service funds and for services provided to other state agencies,  
governmental bodies and other entities.  
Contractual services (51000) ... 2,962,000 ..... (re. \$250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund  
State Purposes Account - 10500

By chapter 50, section 1, of the laws of 2016:  
For services and expenses of the office of prekindergarten through  
grade twelve education program, including but not limited to  
accountability activities including but not limited to the  
development of a school performance management system that will  
streamline school district reporting and increase fiscal and

1  
2 programmatic transparency and accountability, provided further that  
3 expenditures for accountability activities shall be pursuant to a  
4 plan developed by the commissioner of education and approved by the  
5 director of the budget.

6 Contractual services (51000) ... 9,807,000 ..... (re. \$173,000)

7 For the purpose of carrying out the provisions of subdivision 51-a of  
8 section 305 of the education law and in order to create and print  
9 more forms of state standardized assessments in order to eliminate  
10 stand-alone multiple choice field tests and release a significant  
11 amount of test questions pursuant to a plan prepared by the  
12 commissioner of education and approved by the director of the budget  
13 ... 8,400,000 ..... (re. \$8,400,000)

14 For services and expenses of the my brother's keeper initiative and  
15 the Office of Family and Community Engagement. A portion of this  
16 appropriation may be transferred to the general fund local  
17 assistance account prekindergarten through grade twelve education  
18 program for these purposes ... 2,000,000 ..... (re. \$2,000,000)

19 For services and expenses of nonpublic school initiatives and the  
20 State Office of Religious and Independent Schools. A portion of this  
21 appropriation may be transferred to the general fund local  
22 assistance account prekindergarten through grade twelve education  
23 program for these purposes ... 2,000,000 ..... (re. \$2,000,000)  
24

25 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
26 hereby amended and reappropriated to read:

27 For continued support of state monitors appointed by the commissioner  
28 of education. [... 225,000]

29 Temporary service (50200)...60,000.....(re. \$60,000)

30 Contractual services (51000)...157,000.....(re. \$117,000)

31 Travel (54000)...8,000.....(re. \$8,000)  
32

33 The appropriation made by chapter 50, section 1 of the laws of 2015, as  
34 amended by chapter 50, section 1, of the laws of 2016, is hereby  
35 amended and reappropriated to read:

36 For additional services and expenses related to implementing section  
37 3012-d of the education law, pursuant to a plan approved by the  
38 director of the budget. Funds appropriated herein may be used to  
39 acquire the services of experts including educators, testing experts,  
40 psychometricians and economists to support the design of additional  
41 state measures, the development of growth models and all other aspects  
42 of the teacher and principal evaluation system ... [950,000] 945,213  
43 ..... (re.

44 \$880,000)

45 Travel (54000) ... 2,500 ..... (re. \$2,500)

46 Contractual services (51000) ... 47,500 ..... (re. \$30,000)

47 Supplies and materials (57000) ... 4,787 .....(re. \$4,787)  
48

49 Special Revenue Funds - Federal  
50 Federal Education Fund  
51 Federal Department of Education Account - 25210  
52

53 By chapter 50, section 1, of the laws of 2016:

54 For the administration of grants for specific programs including, but  
55 not limited to, grants for purposes under title I of the elementary  
56 and secondary education act.

57 Notwithstanding any inconsistent provision of law, a portion of this  
58 appropriation may be suballocated to other state departments and  
59 agencies, subject to the approval of the director of the budget, as  
60 needed to accomplish the intent of this appropriation.

61 Personal service (50000) ... 21,610,000 ..... (re. \$21,057,000)

62 Nonpersonal service (57050) ... 12,300,000 ..... (re. \$12,261,000)

63 Fringe benefits (60090) ... 9,046,000 ..... (re. \$9,046,000)

64 Indirect costs (58850) ... 4,944,000 ..... (re. \$4,944,000)

65 For the administration of grants for specific programs including, but  
66 not limited to, improving teacher quality and mathematics and science  
67 partnerships pursuant to title II of the elementary and



secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,300,000 ..... (re. \$5,186,000)  
Nonpersonal service (57050) ... 6,300,000 ..... (re. \$6,287,000)  
Fringe benefits (60090) ... 1,845,000 ..... (re. \$1,845,000)  
Indirect costs (58850) ... 1,225,000 ..... (re. \$1,225,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,000,000 ..... (re. \$1,997,000)  
Nonpersonal service (57050) ... 2,000,000 ..... (re. \$1,113,000)  
Fringe benefits (60090) ... 1,200,000 ..... (re. \$849,000)  
Indirect costs (58850) ... 800,000 ..... (re. \$786,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,400,000 ..... (re. \$3,340,000)  
Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,900,000)  
Indirect costs (58850) ... 850,000 ..... (re. \$850,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 1,500,000 ..... (re. \$1,500,000)  
Nonpersonal service (57050) ... 770,000 ..... (re. \$770,000)  
Fringe benefits (60090) ... 510,000 ..... (re. \$510,000)  
Indirect costs (58850) ... 320,000 ..... (re. \$320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 7,000,000 ..... (re. \$6,555,000)  
Nonpersonal service (57050) ... 13,500,000 ..... (re. \$13,487,000)  
Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,500,000)  
Indirect costs (58850) ... 1,300,000 ..... (re. \$1,300,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 400,000 ..... (re. \$400,000)  
Nonpersonal service (57050) ... 600,000 ..... (re. \$600,000)  
Fringe benefits (60090) ... 250,000 ..... (re. \$250,000)  
Indirect costs (58850) ... 150,000 ..... (re. \$150,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,000,000 ..... (re. \$4,859,000)  
Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,861,000)  
Fringe benefits (60090) ... 2,000,000 ..... (re. \$2,000,000)  
Indirect costs (58850) ... 1,000,000 ..... (re. \$1,000,000)

For the administration of various grants.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,000,000 ..... (re. \$3,000,000)  
Nonpersonal service (57050) ... 4,589,000 ..... (re. \$4,589,000)  
Fringe benefits (60090) ... 1,500,000 ..... (re. \$1,500,000)  
Indirect costs (58850) ... 750,000 ..... (re. \$750,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 20,502,000 ..... (re. \$20,502,000)  
Nonpersonal service (57050) ... 17,211,000 ..... (re. \$17,204,000)  
Fringe benefits (60090) ... 10,940,000 ..... (re. \$10,940,000)  
Indirect costs (58850) ... 6,317,000 ..... (re. \$6,317,000)

By chapter 50, section 1, of the laws of 2015:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 21,610,000 ..... (re. \$14,158,000)  
Nonpersonal service (57050) ... 12,300,000 ..... (re. \$11,249,000)  
Fringe benefits (60090) ... 9,046,000 ..... (re. \$6,751,000)  
Indirect costs (58850) ... 4,944,000 ..... (re. \$4,797,000)

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

needed to accomplish the intent of this appropriation.

Personal service (50000) ... 5,000,000 ..... (re. \$3,373,000)  
 Nonpersonal service (57050) ... 6,000,000 ..... (re. \$5,422,000)  
 Fringe benefits (60090) ... 1,770,000 ..... (re. \$1,719,000)  
 Indirect costs (58850) ... 1,150,000 ..... (re. \$736,000)  
 For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,000,000 ..... (re. \$2,100,000)  
 Nonpersonal service (57050) ... 2,000,000 ..... (re. \$492,000)  
 Fringe benefits (60090) ... 1,200,000 ..... (re. \$735,000)  
 Indirect costs (58850) ... 800,000 ..... (re. \$767,000)  
 For the administration of grants for specific programs including, but not limited to, 21st century community learning centers pursuant to title IV of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 3,400,000 ..... (re. \$3,241,000)  
 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$2,031,000)  
 Fringe benefits (60090) ... 1,900,000 ..... (re. \$1,857,000)  
 Indirect costs (58850) ... 850,000 ..... (re. \$850,000)  
 For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title V of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 1,500,000 ..... (re. \$845,000)  
 Nonpersonal service (57050) ... 770,000 ..... (re. \$738,000)  
 Fringe benefits (60090) ... 510,000 ..... (re. \$251,000)  
 Indirect costs (58850) ... 320,000 ..... (re. \$291,000)  
 For the administration of grants for specific programs including, but not limited to, improving academic achievement and the rural education initiative pursuant to title VI of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 7,000,000 ..... (re. \$5,194,000)  
 Nonpersonal service (57050) ... 13,500,000 ..... (re. \$4,280,000)  
 Fringe benefits (60090) ... 3,500,000 ..... (re. \$3,160,000)  
 Indirect costs (58850) ... 1,300,000 ..... (re. \$119,000)  
 For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title X of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ... 400,000 ..... (re. \$181,000)  
 Nonpersonal service (57050) ... 600,000 ..... (re. \$528,000)  
 Fringe benefits (60090) ... 250,000 ..... (re. \$199,000)  
 Indirect costs (58850) ... 150,000 ..... (re. \$145,000)  
 For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ...	5,000,000	.....	(re. \$4,938,000)
Nonpersonal service (57050) ...	4,000,000	.....	(re. \$3,844,000)
Fringe benefits (60090) ...	2,000,000	.....	(re. \$2,000,000)
Indirect costs (58850) ...	1,000,000	.....	(re. \$1,000,000)

For the administration of various grants.  
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service (50000) ...	2,700,000	.....	(re. \$2,637,000)
Nonpersonal service (57050) ...	4,529,000	.....	(re. \$3,495,000)
Fringe benefits (60090) ...	1,410,000	.....	(re. \$1,373,000)
Indirect costs (58850) ...	700,000	.....	(re. \$696,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ...	20,502,000	.....	(re. \$15,000,000)
Nonpersonal service (57050) ...	17,211,000	.....	(re. \$11,745,000)
Fringe benefits (60090) ...	10,940,000	.....	(re. \$3,465,000)
Indirect costs (58850) ...	6,317,000	.....	(re. \$3,893,000)

By chapter 50, section 1, of the laws of 2014:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ...	21,610,000	.....	(re. \$12,939,000)
Nonpersonal service ...	12,300,000	.....	(re. \$5,279,000)
Fringe benefits ...	9,046,000	.....	(re. \$6,720,000)
Indirect costs ...	4,944,000	.....	(re. \$4,764,000)

For the administration of grants for specific programs including, but not limited to, improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ...	5,000,000	.....	(re. \$3,177,000)
Nonpersonal service ...	6,000,000	.....	(re. \$2,617,000)
Fringe benefits ...	1,770,000	.....	(re. \$738,000)
Indirect costs ...	1,150,000	.....	(re. \$1,059,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

Personal service ...	3,000,000	.....	(re. \$2,100,000)
----------------------	-----------	-------	-------------------

1  
2 Nonpersonal service ... 2,000,000 ..... (re. \$492,000)  
3 Fringe benefits ... 1,200,000 ..... (re. \$735,000)  
4 Indirect costs ... 800,000 ..... (re. \$767,000)  
5 For the administration of grants for specific programs including, but  
6 not limited to, 21st century community learning centers pursuant to  
7 title IV of the elementary and secondary education act.  
8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation.  
12 Personal service ... 3,400,000 ..... (re. \$3,215,000)  
13 Nonpersonal service ... 3,000,000 ..... (re. \$1,477,000)  
14 Fringe benefits ... 1,900,000 ..... (re. \$1,671,000)  
15 Indirect costs ... 850,000 ..... (re. \$828,000)  
16 For the administration of grants for specific programs including, but  
17 not limited to, public charter schools pursuant to title V of the  
18 elementary and secondary education act.  
19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation.  
23 Personal service ... 1,500,000 ..... (re. \$923,000)  
24 Nonpersonal service ... 770,000 ..... (re. \$676,000)  
25 Fringe benefits ... 510,000 ..... (re. \$115,000)  
26 Indirect costs ... 320,000 ..... (re. \$95,000)  
27 For the administration of grants for specific programs including, but  
28 not limited to, improving academic achievement and the rural educa-  
29 tion initiative pursuant to title VI of the elementary and secondary  
30 education act.  
31 Notwithstanding any inconsistent provision of law, a portion of this  
32 appropriation may be suballocated to other state departments and  
33 agencies, subject to the approval of the director of the budget, as  
34 needed to accomplish the intent of this appropriation.  
35 Personal service ... 7,000,000 ..... (re. \$5,872,000)  
36 Nonpersonal service ... 13,500,000 ..... (re. \$21,000)  
37 Fringe benefits ... 3,500,000 ..... (re. \$3,115,000)  
38 Indirect costs ... 1,300,000 ..... (re. \$1,288,000)  
39 For the administration of grants for specific programs including, but  
40 not limited to, the Carl D. Perkins vocational and applied technolo-  
41 gy education act (VTEA).  
42 Notwithstanding any inconsistent provision of law, a portion of this  
43 appropriation may be suballocated to other state departments and  
44 agencies, subject to the approval of the director of the budget, as  
45 needed to accomplish the intent of this appropriation.  
46 Personal service ... 5,000,000 ..... (re. \$4,202,000)  
47 Nonpersonal service ... 4,000,000 ..... (re. \$3,520,000)  
48 Fringe benefits ... 2,000,000 ..... (re. \$1,490,000)  
49 Indirect costs ... 1,000,000 ..... (re. \$958,000)  
50 For the administration of various grants.  
51 Notwithstanding any inconsistent provision of law, a portion of this  
52 appropriation may be suballocated to other state departments and  
53 agencies, subject to the approval of the director of the budget, as  
54 needed to accomplish the intent of this appropriation.  
55 Personal service ... 2,700,000 ..... (re. \$2,473,000)  
56 Nonpersonal service ... 4,529,000 ..... (re. \$3,993,000)  
57 Fringe benefits ... 1,410,000 ..... (re. \$1,322,000)  
58 Indirect costs ... 700,000 ..... (re. \$691,000)  
59 For services and expenses for school age children and preschool chil-  
60 dren pursuant to the individuals with disabilities education act of  
61 1991. Notwithstanding any inconsistent provision of law, a portion  
62 of this appropriation may be suballocated to other state departments  
63 and agencies, as needed to accomplish the intent of this appropri-  
64 ation.  
65 Personal service ... 20,502,000 ..... (re. \$3,086,000)  
66 Nonpersonal service ... 17,211,000 ..... (re. \$6,963,000)  
67 Fringe benefits ... 10,940,000 ..... (re. \$59,000)

1  
2 Indirect costs ... 6,317,000 ..... (re. \$4,135,000)

3  
4 By chapter 50, section 1, of the laws of 2013:  
5 For the administration of grants for specific programs including, but  
6 not limited to, grants for purposes under title I of the elementary  
7 and secondary education act.

8 Notwithstanding any inconsistent provision of law, a portion of this  
9 appropriation may be suballocated to other state departments and  
10 agencies, subject to the approval of the director of the budget, as  
11 needed to accomplish the intent of this appropriation.

12 Personal service ... 21,610,000 ..... (re. \$11,820,000)  
Nonpersonal service ... 12,300,000 ..... (re. \$5,800,000)  
Fringe benefits ... 9,046,000 ..... (re. \$4,259,000)  
Indirect costs ... 4,944,000 ..... (re. \$4,655,000)

13 Special Revenue Funds - Federal  
14 Federal Health and Human Services Fund  
15 Federal Health and Human Services Account - 25122  
16

17 By chapter 50, section 1, of the laws of 2016:  
18 For the administration of federal grants for health education including  
19 HIV/AIDS education. Notwithstanding any inconsistent provision of  
20 law, a portion of this appropriation, subject to the approval of the  
21 director of the budget, may be suballocated to other state departments  
22 and agencies, as needed to accomplish the intent  
23 of this appropriation.

Personal service (50000) ... 500,000 ..... (re. \$500,000)  
Nonpersonal service (57050) ... 450,000 ..... (re. \$450,000)  
Fringe benefits (60090) ... 370,000 ..... (re. \$370,000)  
Indirect costs (58850) ... 200,000 ..... (re. \$200,000)

24 By chapter 50, section 1, of the laws of 2015:  
25 For the administration of federal grants for health education includ-  
26 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
27 of law, a portion of this appropriation, subject to the approval of  
28 the director of the budget, may be suballocated to other state  
29 departments and agencies, as needed to accomplish the intent of this  
30 appropriation.

31 Nonpersonal service (57050) ... 450,000 ..... (re. \$447,000)  
32

33 By chapter 50, section 1, of the laws of 2014:  
34 For the administration of federal grants for health education includ-  
35 ing HIV/AIDS education. Notwithstanding any inconsistent provision  
36 of law, a portion of this appropriation, subject to the approval of  
37 the director of the budget, may be suballocated to other state  
38 departments and agencies, as needed to accomplish the intent of this  
39 appropriation.

40 Nonpersonal service ... 450,000 ..... (re. \$10,000)  
41

42 Special Revenue Funds - Federal  
43 Federal USDA-Food and Nutrition Services Fund  
44 Federal USDA-Food and Nutrition Services Account - 25026  
45

46 By chapter 50, section 1, of the laws of 2016:  
47 For administration of programs funded through the national school  
48 lunch act.

49 Notwithstanding any inconsistent provision of law, a portion of this  
50 appropriation, subject to the approval of the director of the  
51 budget, may be suballocated to other state departments and agencies,  
52 as needed to accomplish the intent of this appropriation.

53 Personal service (50000) ... 5,600,000 ..... (re. \$5,600,000)  
54 Nonpersonal service (57050) ... 7,700,000 ..... (re. \$7,700,000)  
55 Fringe benefits (60090) ... 3,100,000 ..... (re. \$3,100,000)  
56 Indirect costs (58850) ... 2,600,000 ..... (re. \$2,600,000)  
57

58 By chapter 50, section 1, of the laws of 2015:

1  
2  
3  
4  
5  
6  
7  
  
8  
9  
10  
11  
12  
13  
14  
  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
  
39  
40  
41  
42  
43  
44  
45  
  
46  
  
47  
48  
49  
50  
51

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service (50000) ...	5,400,000	.....	(re. \$3,876,000)
Nonpersonal service (57050) ...	7,600,000	.....	(re. \$6,533,000)
Fringe benefits (60090) ...	3,000,000	.....	(re. \$2,021,000)
Indirect costs (58850) ...	2,500,000	.....	(re. \$2,283,000)

By chapter 50, section 1, of the laws of 2014:

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ...	5,000,000	.....	(re. \$2,476,000)
Nonpersonal service ...	7,500,000	.....	(re. \$4,894,000)
Fringe benefits ...	2,750,000	.....	(re. \$1,875,000)
Indirect costs ...	2,250,000	.....	(re. \$1,988,000)

By chapter 50, section 1, of the laws of 2013:

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ...	4,500,000	.....	(re. \$2,047,000)
Nonpersonal service ...	7,500,000	.....	(re. \$4,427,000)
Fringe benefits ...	2,500,000	.....	(re. \$770,000)
Indirect costs ...	2,000,000	.....	(re. \$1,587,000)

By chapter 50, section 1, of the laws of 2012:

For administration of programs funded through the national school lunch act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation.

Personal service ...	4,545,000	.....	(re. \$6,000)
Nonpersonal service ...	2,331,000	.....	(re. \$7,000)
Fringe benefits ...	1,905,000	.....	(re. \$36,000)
Indirect costs ...	1,604,000	.....	(re. \$26,000)

STATE BOARD OF ELECTIONS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	2,144,000	0
Special Revenue Funds - Federal ....	0	11,600,000
Special Revenue Funds - Other .....	750,000	4,000,000
	-----	-----
All Funds .....	2,894,000	15,600,000
	=====	=====

SCHEDULE

ELECTION ENFORCEMENT PROGRAM .....	992,000
	-----
General Fund	
State Purposes Account - 10050	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	273,000
Contractual services (51000) .....	106,000
	-----
Total amount available .....	379,000
	-----

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	262,000
Contractual services (51000) .....	101,000
	-----
Total amount available .....	363,000
	-----

For the purchase of software and/or the development of technology related to compliance and enforcement.

Contractual services (51000) .....	250,000
	-----

REGULATION OF ELECTIONS PROGRAM .....	1,902,000
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

stated.

Personal service--regular (50100) .....	744,000
Temporary service (50200) .....	12,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	32,000
Travel (54000) .....	7,000
Contractual services (51000) .....	336,000
Equipment (56000) .....	20,000

Program account subtotal .....	1,152,000
--------------------------------	-----------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Voting Machine Examinations Account - 22099

Contractual services (51000) .....	750,000
------------------------------------	---------

Program account subtotal .....	750,000
--------------------------------	---------

STATE BOARD OF ELECTIONS - REAPPROPRIATIONS

REGULATION OF ELECTIONS PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:  
For services and expenses related to the implementation of federal  
election requirements including the help America vote act of 2002  
and the military and overseas voter empowerment act of 2009.  
Nonpersonal service ... 6,500,000 ..... (re. \$4,600,000)

By chapter 50, section 1, of the laws of 2010:  
For services and expenses related to the implementation of the mili-  
tary and overseas voter empowerment act of 2009 .....  
6,500,000 ..... (re. \$3,500,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,  
section 1, of the laws of 2011:  
For HAVA related expenditures ... 6,000,000 ..... (re. \$1,500,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Help America Vote Act Implementation Account - 25496

By chapter 50, section 1, of the laws of 2005, as added by chapter 62,  
section 1, of the laws of 2005:

For services and expenses related to the help America vote act of 2002;  
provided however, expenditures shall be made from this appro-  
priation only pursuant to a contract, or modified contract, approved  
by a vote of the state board of elections pursuant to subdivision 4  
of section 3-100 of the election law, or, absent a contract, pursu-  
ant to a vote of the state board of elections for expenditure pursu-  
ant to subdivision 4 of section 3-100 of the election law. The amounts  
hereby appropriated may be increased or decreased through interchange  
with any other special revenue funds - federal, federal operating  
grants fund - 290 appropriation in the board or trans-ferred to any  
other eligible state agency for the purpose of imple-menting the help  
America vote act of 2002, provided that any such interchange or  
transfer shall be approved by the state board of elections pursuant  
to subdivision 4 of section 3-100 of the election law and, in addition,  
any such interchange or transfer shall be

1  
 2 approved by the director of the budget who shall file copies thereof  
 3 with the state comptroller and the chairman of the senate finance  
 4 and assembly ways and means committees.  
 5 For services and expenses incurred prior to April 1, 2005 .....  
 6 5,000,000 ..... (re. \$1,000,000)  
 7 For services and expenses incurred on or after April 1, 2005 .....  
 8 15,000,000 ..... (re. \$1,000,000)  
 9

10 Special Revenue Funds - Other  
 11 Miscellaneous Special Revenue Fund  
 12 Help America Vote Act Matching Funds Account - 22174  
 13

14 By chapter 50, section 1, of the laws of 2009:

15 For expenses including prior year liabilities related to satisfying  
 16 the matching fund requirements of section 253(b) (5) of the help  
 17 America vote act of 2002; provided however, expenditures shall be made  
 18 from this appropriation only pursuant to a contract, or modi- fied  
 19 contract, approved by a vote of the state board of elections pursuant  
 20 to subdivision 4 of section 3-100 of the election law, or, absent a  
 21 contract, pursuant to a vote of the state board of elections for  
 22 expenditure pursuant to subdivision 4 of section 3-100 of the election  
 23 law.

24 Contractual services ... 1,000,000 ..... (re. \$1,000,000)  
 25

26 Special Revenue Funds - Other  
 27 Miscellaneous Special Revenue Fund  
 28 Voting Machine Examinations Account - 22099  
 29

30 By chapter 50, section 1, of the laws of 2014, as added by chapter 53,  
 31 section 2, of the laws of 2014:

32 Contractual services ... 3,000,000 ..... (re. \$3,000,000)

33 OFFICE OF EMPLOYEE RELATIONS

34 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
36 General Fund .....	583,000	0
37 Internal Service Funds .....	387,000	0
38	-----	-----
39 All Funds .....	970,000	0
40	=====	=====

41 SCHEDULE

42 CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM ..... 970,000  
 43 -----  
 44

45 General Fund  
 46 State Purposes Account - 10050  
 47

48 Notwithstanding any other provision of law  
 49 to the contrary, the OGS Interchange and  
 50 Transfer Authority and the IT Interchange  
 51 and Transfer Authority as defined in the  
 52 2017-18 state fiscal year state operations  
 53 appropriation for the budget division  
 54 program of the division of the budget, are  
 55 deemed fully incorporated herein and a  
 56 part of this appropriation as if fully  
 57 stated.  
 58

Personal service--regular (50100) .....	545,000
Temporary service (50200) .....	2,000
Holiday/overtime compensation (50300) .....	1,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51

Supplies and materials (57000) .....	14,000
Travel (54000) .....	2,000
Contractual services (51000) .....	19,000

Program account subtotal .....	583,000
--------------------------------	---------

Internal Service Funds  
 Joint Labor/Management Administration Fund  
 Joint Labor Management Administration Account - 55201

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	198,000
Temporary service (50200) .....	2,000
Supplies and materials (57000) .....	10,000
Travel (54000) .....	2,000
Contractual services (51000) .....	49,000
Fringe benefits (60000) .....	120,000
Indirect costs (58800) .....	6,000

Program account subtotal .....	387,000
--------------------------------	---------

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	119,343,000	16,705,000
Special Revenue Funds - Federal ....	81,198,000	273,964,000
Special Revenue Funds - Other .....	249,500,000	127,106,000
Internal Service Funds .....	95,000	0
All Funds .....	450,136,000	417,775,000

SCHEDULE

ADMINISTRATION PROGRAM .....	4,250,333
------------------------------	-----------

General Fund  
 State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

1  
2  
3  
4  
  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44

part of this appropriation as if fully  
stated.

Personal service--regular (50100) .....	1,174,167
Temporary service (50200) .....	35,167
Holiday/overtime compensation (50300) .....	7,167
Supplies and materials (57000) .....	48,667
Travel (54000) .....	14,500
Contractual services (51000) .....	162,167
Equipment (56000) .....	12,833
	-----
Program account subtotal .....	1,454,667

Special Revenue Funds - Other  
Conservation Fund  
Conservation Fund Account - 21150

Supplies and materials (57000) .....	8,500
Travel (54000) .....	4,833
Contractual services (51000) .....	40,833
Equipment (56000) .....	333
	-----
Program account subtotal .....	54,500
	-----

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
ENCON Magazine Account - 21080

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Supplies and materials (57000) .....	35,000
Travel (54000) .....	1,500
Contractual services (51000) .....	75,833
Equipment (56000) .....	1,833
	-----
Program account subtotal .....	114,167
	-----

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the  
administration of special revenue funds -  
federal.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and IT Interchange and  
Transfer Authority as defined in the 2017-  
18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52

Personal service--regular (50100) .....	1,519,500
Temporary service (50200) .....	333
Holiday/overtime compensation (50300) .....	667
Supplies and materials (57000) .....	28,500
Travel (54000) .....	1,833
Contractual services (51000) .....	125,000
Equipment (56000) .....	500
Fringe benefits (60000) .....	934,833

Program account subtotal .....	2,611,167
--------------------------------	-----------

Internal Service Funds  
 Agencies Internal Service Fund  
 Banking Services Account - 55057

For services and expenses related to the lockbox collection of regulatory fees. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	15,833
Program account subtotal .....	15,833

AIR AND WATER QUALITY MANAGEMENT PROGRAM .....	17,942,166
--	------------

General Fund  
 State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	2,418,833
Temporary service (50200) .....	10,500
Holiday/overtime compensation (50300) .....	10,500
Supplies and materials (57000) .....	77,667
Travel (54000) .....	17,833
Contractual services (51000) .....	178,000
Equipment (56000) .....	12,000

Program account subtotal .....	2,725,333
--------------------------------	-----------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Environmental Conservation Air Resources Grants  
Account - 25334

For services and expenses related to air  
resources purposes. A portion of these  
funds may be transferred to aid to locali-  
ties and may be suballocated to other state  
departments and agencies.

Personal service (50000) .....	771,500
Nonpersonal service (57050) .....	265,667
Fringe benefits (60090) .....	462,833
	-----
Program account subtotal .....	1,500,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Environmental Conservation Spills Management  
Grant Account - 25334

For services and expenses related to spills  
management purposes. A portion of these  
funds may be transferred to aid to locali-  
ties and may be suballocated to other state  
departments and agencies.

Personal service (50000) .....	382,500
Nonpersonal service (57050) .....	554,667
Fringe benefits (60090) .....	229,500
	-----
Program account subtotal .....	1,166,667
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Environmental Conservation Water Grants Account  
- 25334

For services and expenses related to water  
resource purposes. A portion of these  
funds may be transferred to aid to locali-  
ties and may be suballocated to other state  
departments and agencies.

Personal service (50000) .....	1,696,167
Nonpersonal service (57050) .....	1,435,667
Fringe benefits (60090) .....	1,017,833
	-----
Program account subtotal .....	4,149,667
	-----

Special Revenue Funds - Other  
Clean Air Fund  
Mobile Source Account - 21452

For the direct and indirect costs of the  
department of environmental conservation  
associated with developing, implementing  
and administering the mobile source  
program, including suballocation to other  
state departments and agencies.

Notwithstanding any other provision of law

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11

to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	840,333
Temporary service (50200) .....	33,500
Holiday/overtime compensation (50300) .....	22,667
Supplies and materials (57000) .....	107,833
Travel (54000) .....	30,667
Contractual services (51000) .....	291,333
Equipment (56000) .....	90,500
Fringe benefits (60000) .....	551,333
Indirect costs (58800) .....	26,500

12  
13  
14  
15

Program account subtotal .....	1,994,667
--------------------------------	-----------

16  
17  
18  
19

Special Revenue Funds - Other  
Clean Air Fund  
Operating Permit Program Account - 21451

20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	583,500
Temporary service (50200) .....	12,500
Holiday/overtime compensation (50300) .....	17,833
Supplies and materials (57000) .....	51,667
Travel (54000) .....	19,000
Contractual services (51000) .....	331,500
Equipment (56000) .....	20,000
Fringe benefits (60000) .....	377,500
Indirect costs (58800) .....	18,167

37  
38  
39  
40

Program account subtotal .....	1,431,667
--------------------------------	-----------

41  
42  
43  
44

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Environmental Regulatory Account - 21081

45  
46  
47  
48  
49

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety. Notwithstanding any other provision of law

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11

to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	191,667
Holiday/overtime compensation (50300) .....	167
Supplies and materials (57000) .....	11,833
Travel (54000) .....	11,333
Contractual services (51000) .....	7,667
Equipment (56000) .....	13,500
Fringe benefits (60000) .....	118,000
Indirect costs (58800) .....	5,667

12  
13  
14  
15

Program account subtotal ..... 359,833

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Great Lakes Restoration Initiative Account - 21087

16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.

32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	166,667
------------------------------------	---------

43  
44  
45  
46  
47

Program account subtotal ..... 166,667

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Hazardous Substances Bulk Storage Account - 21061

48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division



1 program of the division of the budget, are  
2 deemed fully incorporated herein and a  
3 part of this appropriation as if fully  
4 stated.

Personal service--regular (50100) .....	11,500
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	3,167
Travel (54000) .....	2,333
Contractual services (51000) .....	5,167
Equipment (56000) .....	500
Fringe benefits (60000) .....	8,333
Indirect costs (58800) .....	500

5  
6 Program account subtotal ..... 33,500  
7 -----  
8

9 Special Revenue Funds - Other  
10 Environmental Conservation Special Revenue Fund  
11 UST Trust Recovery Account - 21083  
12

13 For services and expenses related to the  
14 spills program including suballocation to  
15 other state departments and agencies.  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.  
26

Personal service--regular (50100) .....	198,500
Holiday/overtime compensation (50300) .....	167
Fringe benefits (60000) .....	122,333
Indirect costs (58800) .....	6,000

27  
28 Program account subtotal ..... 327,000  
29 -----  
30

31 Special Revenue Funds - Other  
32 Environmental Conservation Special Revenue Fund  
33 Utility Environmental Regulation - 21064  
34

35 Notwithstanding any other provision of law  
36 to the contrary, direct and indirect  
37 expenses relating to the department of  
38 environmental conservation's participation  
39 in state energy policy proceedings, or  
40 certification proceedings pursuant to  
41 articles 7 or 10 of the public service  
42 law, shall be deemed expenses of the  
43 department of public service within the  
44 meaning of section 18-a of the public  
45 service law.  
46

Personal service--regular (50100) .....	50,000
Fringe benefits (60000) .....	30,833
Indirect costs (58800) .....	1,667

47  
48 Program account subtotal ..... 82,500  
49 -----

1  
2 Special Revenue Funds - Other  
3 Environmental Protection and Oil Spill Compensation Fund  
4 Department of Environmental Conservation Account - 21203  
5

6 For services and expenses for cleanup and  
7 removal of oil and chemical spills pursu-  
8 ant to chapter 845 of the laws of 1977.

9 Notwithstanding any other provision of law  
10 to the contrary, the OGS Interchange and  
11 Transfer Authority and the IT Interchange  
12 and Transfer Authority as defined in the  
13 2017-18 state fiscal year state operations  
14 appropriation for the budget division  
15 program of the division of the budget, are  
16 deemed fully incorporated herein and a  
17 part of this appropriation as if fully  
18 stated.  
19

Personal service--regular (50100) .....	1,496,167
Temporary service (50200) .....	21,833
Holiday/overtime compensation (50300) .....	40,500
Supplies and materials (57000) .....	101,167
Travel (54000) .....	11,167
Contractual services (51000) .....	253,000
Equipment (56000) .....	111,500
Fringe benefits (60000) .....	958,167
Indirect costs (58800) .....	46,000

20  
21 Total amount available ..... 3,039,500  
22 -----  
23

24 Notwithstanding any law to the contrary, the  
25 funds authorized in subparagraph (i) of  
26 paragraph a of subdivision 1 of section  
27 186 of the navigation law related to oil  
28 spill prevention and training necessary to  
29 implement the oil spill prevention and  
30 training provisions of subdivision 3 of  
31 section 186 of the navigation law shall be  
32 administered by the department of environ-  
33 mental conservation.

34 For services and expenses related to petro-  
35 leum spill prevention, including but not  
36 limited to response or personal safety  
37 equipment and supplies; identification,  
38 mapping, and analysis of populations,  
39 environmentally sensitive areas, and  
40 resources at risk from spills of petroleum  
41 and related impacts; the development,  
42 implementation, and updating of contingen-  
43 cy plans, including geographic response  
44 plans; including personal service, nonper-  
45 sonal service and fringe benefits, includ-  
46 ing suballocation to other state depart-  
47 ments and agencies ..... 350,000  
48 -----  
49

50 For services and expenses related to the oil  
51 spill program, including suballocation to  
52 other state departments and agencies.

53 Notwithstanding any other provision of law  
54 to the contrary, the OGS Interchange and  
55 Transfer Authority and the IT Interchange  
56 and Transfer Authority as defined in the  
57 2017-18 state fiscal year state operations  
58 appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	206,833
Fringe benefits (60000) .....	114,833
Indirect costs (58800) .....	11,667
	-----
Total amount available .....	333,333
	-----
Program account subtotal .....	3,722,833
	-----

Special Revenue Funds - Other  
New York Great Lakes Protection Fund  
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary and the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	15,500
Holiday/overtime compensation (50300) .....	167
Supplies and materials (57000) .....	1,000
Travel (54000) .....	7,000
Contractual services (51000) .....	124,833
Fringe benefits (60000) .....	9,667
Indirect costs (58800) .....	500
	-----
Program account subtotal .....	158,667
	-----

Special Revenue Funds - Other  
Sewage Treatment Program Management and Administration Fund  
ENCON Administration Account - 21002

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

part of this appropriation as if fully stated.

Personal service--regular (50100) .....	70,167
Holiday/overtime compensation (50300) .....	3,500
Supplies and materials (57000) .....	5,167
Fringe benefits (60000) .....	44,333

Program account subtotal ..... 123,167

ENVIRONMENTAL ENFORCEMENT PROGRAM ..... 11,582,833

General Fund  
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	3,951,167
Temporary service (50200) .....	2,833
Holiday/overtime compensation (50300) .....	564,500
Supplies and materials (57000) .....	56,167
Travel (54000) .....	5,000
Contractual services (51000) .....	77,667
Equipment (56000) .....	5,500

Total amount available ..... 4,662,833

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency. Notwithstanding any other provision of law

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53

to the contrary and the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	570,167
Temporary service (50200) .....	10,833
Holiday/overtime compensation (50300) .....	167
Supplies and materials (57000) .....	5,500
Travel (54000) .....	3,333
Contractual services (51000) .....	92,500
Equipment (56000) .....	1,667

Total amount available ..... 684,167

Program account subtotal ..... 5,347,000

Special Revenue Funds - Other  
Conservation Fund  
Conservation Fund Account - 21150

For services and expenses of the enforcement program.

Personal service--regular (50100) .....	1,185,833
Temporary service (50200) .....	70,833
Holiday/overtime compensation (50300) .....	275,333
Supplies and materials (57000) .....	103,333
Contractual services (51000) .....	170,500
Fringe benefits (60000) .....	942,000
Indirect costs (58800) .....	45,333

Program account subtotal ..... 2,793,167

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	8,667
Contractual services (51000) .....	12,833
Equipment (56000) .....	29,667

Program account subtotal ..... 51,167

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,385,000
Temporary service (50200) .....	18,833
Holiday/overtime compensation (50300) .....	128,333
Supplies and materials (57000) .....	188,000
Travel (54000) .....	62,000
Contractual services (51000) .....	367,833
Equipment (56000) .....	43,667
Fringe benefits (60000) .....	942,000
Indirect costs (58800) .....	45,333

Program account subtotal ..... 3,181,000

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	3,833
Travel (54000) .....	3,833
Contractual services (51000) .....	4,333
Equipment (56000) .....	6,000

Program account subtotal ..... 18,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Utility Environmental Regulation - 21064

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law.

Personal service--regular (50100) .....	116,667
Fringe benefits (60000) .....	71,667
Indirect costs (58800) .....	4,167

Program account subtotal .....	192,500
--------------------------------	---------

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .....	13,780,166
---	------------

General Fund  
State Purposes Account - 10050

For services and expenses of the fish, wild-life and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	579,167
Temporary service (50200) .....	103,167
Holiday/overtime compensation (50300) .....	7,500
Supplies and materials (57000) .....	163,500
Travel (54000) .....	8,833
Contractual services (51000) .....	917,167
Equipment (56000) .....	10,167

Total amount available .....	1,789,500
------------------------------	-----------

For services and expenses related to the natural resource damages program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

1  
2  
3  
4  
5  
  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	63,500
Holiday/overtime compensation (50300) .....	500
Travel (54000) .....	1,167
Contractual services (51000) .....	333
	-----
Total amount available .....	65,500
	-----

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose.

Contractual services (51000) .....	416,667
	-----
Program account subtotal .....	2,271,667
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) .....	1,737,167
Nonpersonal service (57050) .....	1,887,667
Fringe benefits (60090) .....	1,041,833
	-----
Program account subtotal .....	4,666,667
	-----

Special Revenue Funds - Other  
Conservation Fund  
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, includ-



1  
2  
3  
4

ing suballocation to other state depart-  
ments and agencies.

Personal service--regular (50100) .....	2,618,500
Temporary service (50200) .....	261,500
Holiday/overtime compensation (50300) .....	101,333
Supplies and materials (57000) .....	408,500
Travel (54000) .....	49,000
Contractual services (51000) .....	338,167
Equipment (56000) .....	65,000
Fringe benefits (60000) .....	1,833,000
Indirect costs (58800) .....	88,000

5  
6  
7  
8

Total amount available .....	5,763,000
	-----

9 For services and expenses for return a gift  
10 to wildlife program projects pursuant to  
11 chapter 4 of the laws of 1982.

12 Contractual services (51000) .....	83,333
---------------------------------------	--------

13 For services and expenses related to the  
14 operation and maintenance of the depart-  
15 ment of environmental conservation's auto-  
16 mated computer license system.  
17

Contractual services (51000) .....	116,667
------------------------------------	---------

For services and expenses related to the  
federal electronic duck stamp act of 2005.

Contractual services (51000) .....	80,000
	-----

Program account subtotal .....	6,043,000
	-----

Special Revenue Funds - Other  
Conservation Fund  
Guides License Account - 21153

Personal service--regular (50100) .....	8,833
Holiday/overtime compensation (50300) .....	1,333
Supplies and materials (57000) .....	3,500
Contractual services (51000) .....	1,000
Equipment (56000) .....	667
Fringe benefits (60000) .....	6,333
Indirect costs (58800) .....	333

Program account subtotal .....	22,000
	-----

Special Revenue Funds - Other  
Conservation Fund  
Marine Resources Account - 21151

Personal service--regular (50100) .....	71,833
Temporary service (50200) .....	62,667
Holiday/overtime compensation (50300) .....	6,000
Supplies and materials (57000) .....	97,167
Travel (54000) .....	7,000
Contractual services (51000) .....	257,833
Equipment (56000) .....	11,333
Fringe benefits (60000) .....	86,500
Indirect costs (58800) .....	4,167

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51

Program account subtotal .....	604,500
	-----
Special Revenue Funds - Other	
Conservation Fund	
Surf Clam/Ocean Quahog Account - 21155	
For services and expenses related to surf clam and ocean quahog programs.	
Temporary service (50200) .....	10,333
Holiday/overtime compensation (50300) .....	1,500
Supplies and materials (57000) .....	333
Travel (54000) .....	333
Contractual services (51000) .....	17,500
Equipment (56000) .....	667
Fringe benefits (60000) .....	7,333
Indirect costs (58800) .....	500
	-----
Program account subtotal .....	38,500
	-----
Special Revenue Funds - Other	
Conservation Fund	
Venison Donation Account - 21157	
Contractual services (51000) .....	19,333
	-----
Program account subtotal .....	19,333
	-----
Special Revenue Funds - Other	
Environmental Conservation Special Revenue Fund	
Environmental Regulatory Account - 21081	
For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
Personal service--regular (50100) .....	45,500
Holiday/overtime compensation (50300) .....	167
Supplies and materials (57000) .....	5,333
Travel (54000) .....	5,000
Contractual services (51000) .....	3,667
Equipment (56000) .....	8,500
Fringe benefits (60000) .....	28,167
Indirect costs (58800) .....	1,500
	-----
Program account subtotal .....	97,833
	-----
Special Revenue Funds - Other	
Environmental Conservation Special Revenue Fund	
Marine and Coastal Account - 21055	
For services and expenses related to conservation, research, and education projects	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57

relating to the marine and coastal district of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	16,667	
	-----	
Program account subtotal .....	16,667	
	-----	
FOREST AND LAND RESOURCES PROGRAM .....		9,998,333
		-----

General Fund  
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	3,530,833	
Temporary service (50200) .....	41,833	
Holiday/overtime compensation (50300) .....	237,000	
Supplies and materials (57000) .....	88,167	
Travel (54000) .....	24,333	
Contractual services (51000) .....	312,833	
Equipment (56000) .....	12,333	
	-----	
Program account subtotal .....	4,249,333	
	-----	

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) .....	175,000	
Nonpersonal service (57050) .....	553,167	
Fringe benefits (60090) .....	105,167	
	-----	
Program account subtotal .....	833,333	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Special Revenue Funds - Other  
Conservation Fund  
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	833
	-----
Program account subtotal .....	833
	-----

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	8,667
Contractual services (51000) .....	8,667
Equipment (56000) .....	17,000
	-----
Program account subtotal .....	34,333
	-----

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

1  
2  
3  
4  
5  
  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
  
48

part of this appropriation as if fully stated.

Personal service--regular (50100) .....	60,500
Holiday/overtime compensation (50300) .....	167
Supplies and materials (57000) .....	8,833
Travel (54000) .....	6,333
Contractual services (51000) .....	4,167
Equipment (56000) .....	9,833
Fringe benefits (60000) .....	37,333
Indirect costs (58800) .....	1,833

Program account subtotal .....	129,000
--------------------------------	---------

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Mined Land Reclamation Account - 21084

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	328,333
Temporary service (50200) .....	10,500
Holiday/overtime compensation (50300) .....	2,667
Supplies and materials (57000) .....	24,500
Travel (54000) .....	4,333
Contractual services (51000) .....	20,833
Equipment (56000) .....	11,833
Fringe benefits (60000) .....	210,000
Indirect costs (58800) .....	10,167

Program account subtotal .....	623,167
--------------------------------	---------

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	411,167
Temporary service (50200) .....	164,833
Holiday/overtime compensation (50300) .....	14,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52

Supplies and materials (57000) .....	80,167
Travel (54000) .....	8,833
Contractual services (51000) .....	109,667
Equipment (56000) .....	22,333
Fringe benefits (60000) .....	362,833
Indirect costs (58800) .....	17,500

Program account subtotal ..... 1,191,333

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Oil and Gas Account - 21054

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	46,667
Program account subtotal .....	46,667

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	219,167
Temporary service (50200) .....	1,206,000
Holiday/overtime compensation (50300) .....	123,833
Supplies and materials (57000) .....	494,667
Travel (54000) .....	1,000
Contractual services (51000) .....	434,000
Equipment (56000) .....	19,000
Fringe benefits (60000) .....	346,833
Indirect costs (58800) .....	45,833

Program account subtotal ..... 2,890,333

1  
2  
3 OPERATIONS PROGRAM ..... 5,875,000  
4 -----  
5

6 General Fund  
7 State Purposes Account - 10050  
8

9 For services and expenses of the operations  
10 program, including suballocation to other  
11 state departments and agencies.  
12 Notwithstanding any other provision of law  
13 to the contrary, the OGS Interchange and  
14 Transfer Authority and the IT Interchange  
15 and Transfer Authority as defined in the  
16 2017-18 state fiscal year state operations  
17 appropriation for the budget division  
18 program of the division of the budget, are  
19 deemed fully incorporated herein and a  
20 part of this appropriation as if fully  
21 stated.  
22

Personal service--regular (50100) .....	2,028,333
Temporary service (50200) .....	166,500
Holiday/overtime compensation (50300) .....	27,167
Supplies and materials (57000) .....	581,833
Travel (54000) .....	47,333
Contractual services (51000) .....	513,667
Equipment (56000) .....	179,667
-----	
Program account subtotal .....	3,554,500

Special Revenue Funds - Other  
Conservation Fund  
Conservation Fund Account - 21150

Personal service--regular (50100) .....	126,167
Holiday/overtime compensation (50300) .....	167
Supplies and materials (57000) .....	157,333
Travel (54000) .....	5,500
Contractual services (51000) .....	142,667
Fringe benefits (60000) .....	77,833
Indirect costs (58800) .....	3,833
-----	
Program account subtotal .....	513,500
-----	

23 Special Revenue Funds - Other  
24 Environmental Conservation Special Revenue Fund  
25 Energy Efficient Rebate Account - 21051  
26

27 For services and expenses related to energy  
28 rebate activities.  
29 Notwithstanding any other provision of law  
30 to the contrary, the OGS Interchange and  
31 Transfer Authority and the IT Interchange  
32 and Transfer Authority as defined in the  
33 2017-18 state fiscal year state operations  
34 appropriation for the budget division  
35 program of the division of the budget, are  
36 deemed fully incorporated herein and a  
37 part of this appropriation as if fully  
38 stated.  
39

40 Supplies and materials (57000) ..... 17,500  
41 -----  
42  
43  
44

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51

Program account subtotal .....	17,500	-----
Special Revenue Funds - Other		
Environmental Conservation Special Revenue Fund		
Environmental Regulatory Account - 21081		
For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service--regular (50100) .....	24,167	
Holiday/overtime compensation (50300) .....	167	
Supplies and materials (57000) .....	11,667	
Travel (54000) .....	6,833	
Contractual services (51000) .....	6,667	
Equipment (56000) .....	10,500	
Fringe benefits (60000) .....	15,000	
Indirect costs (58800) .....	833	
Program account subtotal .....	75,833	-----
Special Revenue Funds - Other		
Environmental Conservation Special Revenue Fund		
Indirect Charges Account - 21060		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service--regular (50100) .....	329,667	
Holiday/overtime compensation (50300) .....	3,167	
Supplies and materials (57000) .....	87,500	
Contractual services (51000) .....	1,088,833	
Fringe benefits (60000) .....	204,667	
Indirect costs (58800) .....	9,833	
Program account subtotal .....	1,723,667	-----
SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM .....	11,593,833	-----
General Fund		
State Purposes Account - 10050		
For services and expenses of the solid and hazardous waste management program, including suballocation to other state		



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13

agencies.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	171,500
Temporary service (50200) .....	25,000
Holiday/overtime compensation (50300) .....	1,667
Supplies and materials (57000) .....	16,667
Travel (54000) .....	3,333
Contractual services (51000) .....	79,167
Equipment (56000) .....	667

14  
15  
16  
17

Program account subtotal ..... 298,000

18  
19  
20  
21  
22

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Environmental Conservation Solid Waste Grant  
Account - 25334

23  
24  
25  
26  
27  
28

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) .....	631,333
Nonpersonal service (57050) .....	206,500
Fringe benefits (60090) .....	378,833

29  
30  
31  
32

Program account subtotal ..... 1,216,667

33  
34  
35  
36

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Environmental Monitoring Account - 21085

37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

1  
2  
3  
4  
  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
  
47

part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,298,167
Holiday/overtime compensation (50300) .....	10,833
Supplies and materials (57000) .....	199,167
Travel (54000) .....	185,833
Contractual services (51000) .....	478,833
Equipment (56000) .....	198,500
Fringe benefits (60000) .....	804,833
Indirect costs (58800) .....	38,667

Program account subtotal ..... 3,214,833

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	572,333
Temporary service (50200) .....	14,500
Holiday/overtime compensation (50300) .....	167
Supplies and materials (57000) .....	79,833
Travel (54000) .....	39,333
Contractual services (51000) .....	300,000
Equipment (56000) .....	68,167
Fringe benefits (60000) .....	361,000
Indirect costs (58800) .....	17,333

Program account subtotal ..... 1,452,667

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Low Level Radioactive Waste Account - 21066

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	149,000
Temporary service (50200) .....	5,500
Holiday/overtime compensation (50300) .....	1,667
Supplies and materials (57000) .....	11,000

1

Travel (54000) .....	9,667
Contractual services (51000) .....	148,167
Equipment (56000) .....	4,833
Fringe benefits (60000) .....	96,167
Indirect costs (58800) .....	4,667
	-----
Program account subtotal .....	430,667
	-----

2

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Waste Management and Cleanup Account - 21053

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,962,500
Holiday/overtime compensation (50300) .....	20,833
Supplies and materials (57000) .....	63,167
Travel (54000) .....	63,000
Contractual services (51000) .....	1,530,333
Equipment (56000) .....	63,000
Fringe benefits (60000) .....	1,219,500
Indirect costs (58800) .....	58,667
	-----

26

27

28

Program account subtotal .....	4,981,000
	-----

29

DEPARTMENT OF ENVIRONMENTAL CONSERVATION - REAPPROPRIATIONS

30

ADMINISTRATION PROGRAM

31

32

33

34

35

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 Federal Grant Indirect Cost Recovery Account - 21065

36

By chapter 50, section 1, of the laws of 2016:

37

38

39

40

41

42

43

44

45

46

47

48

For services and expenses related to the administration of special revenue funds - federal.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	9,067,000	.....	(re. \$3,789,000)
Temporary service (50200) ...	2,000	.....	(re. \$2,000)
Holiday/overtime compensation (50300) ...	3,000	.....	(re. \$3,000)
Supplies and materials (57000) ...	169,000	.....	(re. \$162,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

Travel (54000) ... 10,000 ..... (re. \$10,000)  
Contractual services (51000) ... 744,000 ..... (re. \$707,000)  
Equipment (56000) ... 2,000 ..... (re. \$2,000)  
Fringe benefits (60000) ... 5,275,000 ..... (re. \$5,275,000)

By chapter 50, section 1, of the laws of 2011:  
For services and expenses related to the administration of special revenue funds - federal.

Personal service--regular ... 9,382,000 ..... (re. \$50,000)  
Supplies and materials ... 32,000 ..... (re. \$16,000)  
Travel ... 8,000 ..... (re. \$8,000)  
Contractual services ... 810,000 ..... (re. \$400,000)  
Fringe benefits ... 4,152,000 ..... (re. \$3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Environmental Conservation Air Resources Grants Account -  
25334

By chapter 50, section 1, of the laws of 2016:  
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 4,782,000 ..... (re. \$2,218,000)  
Nonpersonal service (57050) ... 1,519,000 ..... (re. \$1,513,000)  
Fringe benefits (60090) ... 2,699,000 ..... (re. \$2,699,000)

By chapter 50, section 1, of the laws of 2015:  
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 4,455,000 ..... (re. \$165,000)  
Nonpersonal service (57050) ... 2,010,000 ..... (re. \$1,613,000)  
Fringe benefits (60090) ... 2,535,000 ..... (re. \$636,000)

By chapter 50, section 1, of the laws of 2014:  
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 4,506,000 ..... (re. \$185,000)  
Nonpersonal service ... 2,094,000 ..... (re. \$1,114,000)  
Fringe benefits ... 2,400,000 ..... (re. \$124,000)

By chapter 50, section 1, of the laws of 2013:  
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 4,330,000 ..... (re. \$3,000)  
Nonpersonal service ... 3,126,000 ..... (re. \$2,586,000)  
Fringe benefits ... 2,544,000 ..... (re. \$30,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 4,065,000 ..... (re. \$8,000)  
Nonpersonal service ... 1,895,000 ..... (re. \$150,000)  
Fringe benefits ... 2,040,000 ..... (re. \$5,000)

By chapter 50, section 1, of the laws of 2011:  
For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.

Personal service ... 4,150,000 ..... (re. \$316,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Nonpersonal service ... 2,061,000 ..... (re. \$900,000)  
Fringe benefits ... 1,789,000 ..... (re. \$208,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to air resources purposes, including suballocation to other state departments and agencies.

Personal service ... 4,125,000 ..... (re. \$80,000)  
Nonpersonal service ... 2,049,000 ..... (re. \$241,000)  
Fringe benefits ... 1,826,000 ..... (re. \$957,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Spills Management Grant Account -  
25334

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 2,295,000 ..... (re. \$2,082,000)  
Nonpersonal service (57050) ... 3,425,000 ..... (re. \$3,425,000)  
Fringe benefits (60090) ... 1,280,000 ..... (re. \$1,280,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 2,285,000 ..... (re. \$17,000)  
Nonpersonal service (57050) ... 3,416,000 ..... (re. \$3,416,000)  
Fringe benefits (60090) ... 1,299,000 ..... (re. \$1,299,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 2,260,000 ..... (re. \$713,000)  
Nonpersonal service ... 3,537,000 ..... (re. \$2,387,000)  
Fringe benefits ... 1,203,000 ..... (re. \$612,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 1,600,000 ..... (re. \$419,000)  
Nonpersonal service ... 3,380,000 ..... (re. \$1,723,000)  
Fringe benefits ... 1,020,000 ..... (re. \$429,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 2,310,000 ..... (re. \$1,870,000)  
Nonpersonal service ... 2,690,000 ..... (re. \$137,000)  
Fringe benefits ... 1,000,000 ..... (re. \$177,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.

Personal service ... 2,310,000 ..... (re. \$10,000)  
Nonpersonal service ... 2,690,000 ..... (re. \$1,600,000)  
Fringe benefits ... 1,000,000 ..... (re. \$324,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to spills management purposes, including suballocation to other state departments and agencies.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

Personal service ... 2,000,000 ..... (re. \$10,000)  
Nonpersonal service ... 1,615,000 ..... (re. \$738,000)  
Fringe benefits ... 885,000 ..... (re. \$10,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses related to spills management purposes,  
including suballocation to other state departments and agencies.

Personal service ... 1,820,000 ..... (re. \$538,000)  
Nonpersonal service ... 1,360,000 ..... (re. \$45,000)  
Fringe benefits ... 820,000 ..... (re. \$157,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to water resource purposes. A  
portion of these funds may be transferred to aid to localities and  
may be suballocated to other state departments and agencies.

Personal service (50000) ... 9,630,000 ..... (re. \$6,213,000)  
Nonpersonal service (57050) ... 9,892,000 ..... (re. \$9,883,000)  
Fringe benefits (60090) ... 5,376,000 ..... (re. \$5,376,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to water resource purposes. A portion  
of these funds may be transferred to aid to localities and may be  
suballocated to other state departments and agencies.

Personal service (50000) ... 9,802,000 ..... (re. \$3,767,000)  
Nonpersonal service (57050) ... 9,517,000 ..... (re. \$8,862,000)  
Fringe benefits (60090) ... 5,579,000 ..... (re. \$2,927,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to water resource purposes. A portion  
of these funds may be transferred to aid to localities and may be  
suballocated to other state departments and agencies.

Personal service ... 10,155,000 ..... (re. \$650,000)  
Nonpersonal service ... 9,012,000 ..... (re. \$6,119,000)  
Fringe benefits ... 5,731,000 ..... (re. \$1,890,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to water resource purposes. A portion  
of these funds may be transferred to aid to localities and may be  
suballocated to other state departments and agencies.

Personal service ... 10,155,000 ..... (re. \$3,500,000)  
Nonpersonal service ... 8,778,000 ..... (re. \$6,758,000)  
Fringe benefits ... 5,965,000 ..... (re. \$2,168,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
section 1, of the laws of 2016:

For services and expenses related to water resource purposes. A  
portion of these funds may be transferred to aid to localities and  
may be suballocated to other state departments and agencies.

Personal service ... 9,657,000 ..... (re. \$2,802,000)  
Nonpersonal service ... 10,392,000 ..... (re. \$8,139,000)  
Fringe benefits ... 4,849,000 ..... (re. \$1,337,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to water resource purposes, includ-  
ing suballocation to other state departments and agencies.

Personal service ... 9,340,000 ..... (re. \$3,433,000)  
Nonpersonal service ... 9,545,000 ..... (re. \$4,495,000)  
Fringe benefits ... 4,566,000 ..... (re. \$1,724,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to water resource purposes, includ-  
ing suballocation to other state departments and agencies.

1  
2 Nonpersonal service ... 5,191,000 ..... (re. \$1,654,000)  
3 Fringe benefits ... 3,738,000 ..... (re. \$6,000)  
4

5 Special Revenue Funds - Federal  
6 Federal Miscellaneous Operating Grants Fund  
7 Great Lakes Restoration Initiative Account - 25334  
8

9 By chapter 55, section 1, of the laws of 2010:

10 For services and expenses related to water resource purposes, includ-  
11 ing suballocation to other state departments and agencies .....  
12 59,000,000 ..... (re. \$51,344,000)  
13

14 Special Revenue Funds - Other  
15 Environmental Conservation Special Revenue Fund  
16 Great Lakes Restoration Initiative Account - 21087  
17

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to the Great Lakes restoration  
20 initiative for the purpose of sustainability and restoration projects  
21 in the Great Lakes basin. Pursuant to section 11 of the state  
22 finance law, the department is authorized to accept any monies from  
23 public corporations, not-for-profit corporations and other non-  
24 governmental organizations for purposes of Great Lakes restoration,  
25 including suballocation to other state departments and agencies.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Transfer  
28 Authority as defined in the 2016-17 state fiscal year state operations  
29 appropriation for the budget division program of the division of the  
30 budget, are deemed fully incorporated herein and a part of this  
31 appropriation as if fully stated.

32 Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)  
33

34 The appropriation made by chapter 50, section 1, of the laws of 2015, is  
35 hereby amended and reappropriated to read:

36 For services and expenses related to the Great Lakes restoration  
37 initiative for the purpose of sustainability and restoration projects  
38 in the Great Lakes basin. Pursuant to section 11 of the state finance  
39 law, the department is authorized to accept any monies from public  
40 corporations, not-for-profit corporations and other non-governmental  
41 organizations for purposes of Great Lakes restora- tion, including  
42 suballocation to other state departments and agencies.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2015-16 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated.

49 Contractual services (51000) ... 1,000,000 ..... (re. \$945,000)  
50

50 ENVIRONMENTAL ENFORCEMENT PROGRAM

51 General Fund  
52 State Purposes Account - 10050  
53

54 By chapter 50, section 1, of the laws of 2016:

55 For services and expenses of the implementation of the New York city  
56 watershed agreement for activities including, but not limited to  
57 enforcement, water quality monitoring, technical assistance,  
58 establishing a master plan and zoning incentive award program,  
59 providing grants to municipalities for reimbursement of planning and  
60 zoning activities, and establishing a watershed inspector general's  
61 office, including suballocation to the departments of health, state  
62 and law. Notwithstanding any other provision of law to the contrary,  
63 the director of the budget is hereby authorized to transfer up to  
64 \$800,000 of this appropriation to local assistance to the department

of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	3,388,000	.....	(re. \$2,246,000)
Temporary service (50200) ...	65,000	.....	(re. \$65,000)
Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
Travel (54000) ...	20,000	.....	(re. \$19,000)
Contractual services (51000) ...	555,000	.....	(re. \$555,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	3,354,000	.....	(re. \$1,804,000)
Temporary service (50200) ...	65,000	.....	(re. \$65,000)
Supplies and materials (57000) ...	33,000	.....	(re. \$33,000)
Travel (54000) ...	20,000	.....	(re. \$17,000)
Contractual services (51000) ...	555,000	.....	(re. \$555,000)
Equipment (56000) ...	10,000	.....	(re. \$10,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

part of this appropriation as if fully stated.  
Personal service--regular ... 3,320,000 ..... (re. \$1,538,000)  
Temporary service ... 64,000 ..... (re. \$64,000)  
Supplies and materials ... 33,000 ..... (re. \$33,000)  
Travel ... 20,000 ..... (re. \$19,000)  
Contractual services ... 555,000 ..... (re. \$555,000)  
Equipment ... 10,000 ..... (re. \$10,000)

By chapter 50, section 1, of the laws of 2013:  
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,223,000 ..... (re. \$1,449,000)  
Temporary service ... 63,000 ..... (re. \$62,000)  
Supplies and materials ... 33,000 ..... (re. \$33,000)  
Travel ... 20,000 ..... (re. \$19,000)  
Contractual services ... 555,000 ..... (re. \$555,000)  
Equipment ... 10,000 ..... (re. \$10,000)

By chapter 50, section 1, of the laws of 2012:  
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to \$800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ... 3,191,000 ..... (re. \$1,391,000)  
Contractual services ... 555,000 ..... (re. \$555,000)

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

General Fund  
State Purposes Account - 10050

1  
2 By chapter 50, section 1, of the laws of 2016:

3 For services and expenses related to the marketing the outdoors  
4 program or any programs implemented by state agencies, departments  
5 or public benefit corporations to increase sporting and outdoors  
6 tourism or increase public participation in hunting, fishing and  
7 other outdoor recreational activities in the state. Funds shall be  
8 made available pursuant to a plan developed by the commissioner of  
9 the department of environmental conservation in consultation with  
10 the commissioners of the office of parks, recreation and historic  
11 preservation and the department of economic development and approved  
12 by the director of the budget.

13 Funds appropriated herein may be suballocated or transferred to any  
14 other state department, agency, or public benefit corporation, or  
15 made available for transfer or deposit into any state fund, including  
16 but not limited to the conservation fund to achieve this purpose.

17 Contractual services (51000) ... 2,500,000 ..... (re. \$2,500,000)  
18

19 By chapter 50, section 1, of the laws of 2014:

20 For services and expenses related to the marketing the outdoors program  
21 or any programs implemented by state agencies, departments or public  
22 benefit corporations to increase sporting and outdoors tourism or  
23 increase public participation in hunting, fishing and other outdoor  
24 recreational activities in the state. Funds shall be made available  
25 pursuant to a plan developed by the commissioner of the department of  
26 environmental conservation in consultation with the commissioners of  
27 the office of parks, recreation and historic preservation and the  
28 department of economic development and approved by the director of  
29 the budget.

30 Funds appropriated herein may be suballocated or transferred to any  
31 other state department, agency, or public benefit corporation, or made  
32 available for transfer or deposit into any state fund, includ- ing  
33 but not limited to the conservation fund to achieve this purpose.

34 Contractual services ... 2,500,000 ..... (re. \$2,500,000)  
35

36 Special Revenue Funds - Federal

37 Federal Miscellaneous Operating Grants Fund

38 Federal Environmental Conservation Fish, Wildlife, and Marine Grants  
39 Account - 25334  
40

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses related to fish and wildlife purposes,  
43 including the Lake Champlain sea lamprey control. A portion of these  
44 funds may be transferred to aid to localities and may be suballocated  
45 to other state departments and agencies.

46 Personal service (50000) ... 10,577,000 ..... (re. \$7,807,000)

47 Nonpersonal service (57050) ... 11,524,000 ..... (re. \$10,133,000)

48 Fringe benefits (60090) ... 5,899,000 ..... (re. \$5,148,000)  
49

50 By chapter 50, section 1, of the laws of 2015:

51 For services and expenses related to fish and wildlife purposes,  
52 including the Lake Champlain sea lamprey control. A portion of these  
53 funds may be transferred to aid to localities and may be suballo-  
54 cated to other state departments and agencies.

55 Personal service (50000) ... 10,657,000 ..... (re. \$3,390,000)

56 Nonpersonal service (57050) ... 11,635,000 ..... (re. \$5,152,000)

57 Fringe benefits (60090) ... 5,708,000 ..... (re. \$1,179,000)  
58

59 By chapter 50, section 1, of the laws of 2014:

60 For services and expenses related to fish and wildlife purposes,  
61 including the Lake Champlain sea lamprey control. A portion of these  
62 funds may be transferred to aid to localities and may be suballo-  
63 cated to other state departments and agencies.

64 Personal service ... 9,274,000 ..... (re. \$1,500,000)

65 Nonpersonal service ... 11,786,000 ..... (re. \$5,783,000)

1  
2 Fringe benefits ... 4,940,000 ..... (re. \$1,313,000)

3  
4 By chapter 50, section 1, of the laws of 2013:

5 For services and expenses related to fish and wildlife purposes,  
6 including the Lake Champlain sea lamprey control. A portion of these  
7 funds may be transferred to aid to localities and may be suballo-  
8 cated to other state departments and agencies.

9 Personal service ... 9,110,000 ..... (re. \$888,000)

10 Nonpersonal service ... 11,538,000 ..... (re. \$3,581,000)

11 Fringe benefits ... 5,352,000 ..... (re. \$363,000)

12  
13 By chapter 50, section 1, of the laws of 2012:

14 For services and expenses related to fish and wildlife purposes,  
15 including the Lake Champlain sea lamprey control program and subal-  
16 location to other state departments and agencies.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority, and the Call Center Interchange and Transfer Authority as  
20 defined in the 2012-13 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.

24 Personal service ... 9,384,000 ..... (re. \$1,377,000)

25 Nonpersonal service ... 11,907,000 ..... (re. \$4,427,000)

26 Fringe benefits ... 4,709,000 ..... (re. \$1,523,000)

27  
28 By chapter 50, section 1, of the laws of 2011:

29 For services and expenses related to fish and wildlife purposes,  
30 including the Lake Champlain sea lamprey control program and subal-  
31 location to other state departments and agencies.

32 Personal service ... 9,522,000 ..... (re. \$90,000)

33 Nonpersonal service ... 12,374,000 ..... (re. \$2,895,000)

34 Fringe benefits ... 4,104,000 ..... (re. \$362,000)

35  
36 By chapter 55, section 1, of the laws of 2010:

37 For services and expenses related to fish and wildlife purposes,  
38 including the Lake Champlain sea lamprey control program and subal-  
39 location to other state departments and agencies.

40 Personal service ... 9,350,000 ..... (re. \$115,000)

41 Nonpersonal service ... 12,505,000 ..... (re. \$7,119,000)

42 Fringe benefits ... 4,145,000 ..... (re. \$78,000)

43  
44 By chapter 55, section 1, of the laws of 2009:

45 For services and expenses related to fish and wildlife purposes,  
46 including the Lake Champlain sea lamprey control program and subal-  
47 location to other state departments and agencies.

48 Personal service ... 8,800,000 ..... (re. \$200,000)

49 Nonpersonal service ... 11,240,000 ..... (re. \$3,230,000)

50 Fringe benefits ... 3,960,000 ..... (re. \$25,000)

51  
52 Special Revenue Funds - Other

53 Conservation Fund

54 Migratory Bird Account - 21152

55  
56 By chapter 55, section 1, of the laws of 2008:

57 For administrative services and expenses including the acquisition,  
58 preservation, improvement and development of wetlands and access  
59 sites within the state.

60 Supplies and materials ... 166,000 ..... (re. \$166,000)

61 Contractual services ... 34,000 ..... (re. \$34,000)

62 FOREST AND LAND RESOURCES PROGRAM

63 Special Revenue Funds - Federal

64 Federal USDA-Food and Nutrition Services Fund

65 Federal Environmental Conservation USDA Account - 25007

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

By chapter 50, section 1, of the laws of 2016:  
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 1,030,000 ..... (re. \$729,000)  
Nonpersonal service (57050) ... 3,394,000 ..... (re. \$3,348,000)  
Fringe benefits (60090) ... 576,000 ..... (re. \$568,000)

By chapter 50, section 1, of the laws of 2015:  
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service (50000) ... 1,000,000 ..... (re. \$251,000)  
Nonpersonal service (57050) ... 3,430,000 ..... (re. \$2,756,000)  
Fringe benefits (60090) ... 570,000 ..... (re. \$348,000)

By chapter 50, section 1, of the laws of 2014:  
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 900,000 ..... (re. \$144,000)  
Nonpersonal service ... 3,620,000 ..... (re. \$2,822,000)  
Fringe benefits ... 480,000 ..... (re. \$110,000)

By chapter 50, section 1, of the laws of 2013:  
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Personal service ... 637,000 ..... (re. \$637,000)  
Nonpersonal service ... 3,987,000 ..... (re. \$2,901,000)  
Fringe benefits ... 376,000 ..... (re. \$376,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 637,000 ..... (re. \$50,000)  
Nonpersonal service ... 4,041,000 ..... (re. \$2,306,000)  
Fringe benefits ... 322,000 ..... (re. \$106,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other  
Environmental Conservation Special Revenue Fund  
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2016:  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the

1  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated.  
4 Personal service--regular (50100) ... 1,978,000 ..... (re. \$892,000)  
5 Holiday/overtime compensation (50300) ... 18,000 ..... (re. \$17,000)  
6 Supplies and materials (57000) ... 520,000 ..... (re. \$416,000)  
7 Contractual services (51000) ... 6,481,000 ..... (re. \$4,166,000)  
8 Fringe benefits (60000) ... 1,161,000 ..... (re. \$876,000)  
9 Indirect costs (58800) ... 61,000 ..... (re. \$48,000)

10  
11 By chapter 50, section 1, of the laws of 2015:

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority and the IT Interchange and Trans-  
14 fer Authority as defined in the 2015-16 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated.

18 Personal service--regular (50100) ... 1,920,000 ..... (re. \$79,000)  
19 Holiday/overtime compensation (50300) ... 17,000 ..... (re. \$17,000)  
20 Supplies and materials (57000) ... 518,000 ..... (re. \$284,000)  
21 Contractual services (51000) ... 6,468,000 ..... (re. \$1,878,000)  
22 Fringe benefits (60000) ... 1,117,000 ..... (re. \$102,000)  
23 Indirect costs (58800) ... 64,000 ..... (re. \$19,000)  
24

25 By chapter 50, section 1, of the laws of 2014:

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority and the IT Interchange and Trans-  
28 fer Authority as defined in the 2014-15 state fiscal year state  
29 operations appropriation for the budget division program of the  
30 division of the budget, are deemed fully incorporated herein and a  
31 part of this appropriation as if fully stated.

32 Holiday/overtime compensation ... 16,000 ..... (re. \$2,000)  
33 Supplies and materials ... 500,000 ..... (re. \$239,000)  
34 Contractual services ... 6,347,000 ..... (re. \$2,423,000)  
35 Fringe benefits ... 1,101,000 ..... (re. \$8,000)  
36 Indirect costs ... 65,000 ..... (re. \$12,000)  
37

38 By chapter 50, section 1, of the laws of 2013:

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Trans-  
41 fer Authority as defined in the 2013-14 state fiscal year state  
42 operations appropriation for the budget division program of the  
43 division of the budget, are deemed fully incorporated herein and a  
44 part of this appropriation as if fully stated.

45 Personal service--regular ... 2,015,000 ..... (re. \$132,000)  
46 Holiday/overtime compensation ... 15,000 ..... (re. \$13,000)  
47 Contractual services ... 6,847,000 ..... (re. \$1,679,000)  
48 Fringe benefits ... 1,127,000 ..... (re. \$86,000)  
49 Indirect costs ... 74,000 ..... (re. \$16,000)  
50

51 By chapter 50, section 1, of the laws of 2012:

52 Notwithstanding any other provision of law to the contrary, the OGS  
53 Interchange and Transfer Authority, the IT Interchange and Transfer  
54 Authority, and the Call Center Interchange and Transfer Authority as  
55 defined in the 2012-13 state fiscal year state operations appropri-  
56 ation for the budget division program of the division of the budget,  
57 are deemed fully incorporated herein and a part of this appropri-  
58 ation as if fully stated.

59 Contractual services ... 6,719,000 ..... (re. \$1,500,000)  
60

61 By chapter 50, section 1, of the laws of 2011:

62 Contractual services ... 5,719,000 ..... (re. \$1,223,000)  
63

64 By chapter 55, section 1, of the laws of 2010:

65 Contractual services ... 5,719,000 ..... (re. \$439,000)  
66

By chapter 55, section 1, of the laws of 2009:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

Contractual services ... 7,372,000 ..... (re. \$3,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2016:  
 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.  
 Personal service (50000) ... 3,788,000 ..... (re. \$2,088,000)  
 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 Fringe benefits (60090) ... 2,030,000 ..... (re. \$2,030,000)

By chapter 50, section 1, of the laws of 2015:  
 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.  
 Personal service (50000) ... 3,785,000 ..... (re. \$721,000)  
 Nonpersonal service (57050) ... 1,482,000 ..... (re. \$1,482,000)  
 Fringe benefits (60090) ... 2,033,000 ..... (re. \$914,000)

By chapter 50, section 1, of the laws of 2014:  
 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.  
 Personal service ... 3,786,000 ..... (re. \$303,000)  
 Nonpersonal service ... 1,498,000 ..... (re. \$1,447,000)  
 Fringe benefits ... 2,016,000 ..... (re. \$696,000)

By chapter 50, section 1, of the laws of 2013:  
 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.  
 Personal service ... 3,655,000 ..... (re. \$100,000)  
 Nonpersonal service ... 1,498,000 ..... (re. \$809,000)  
 Fringe benefits ... 2,147,000 ..... (re. \$2,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2016:  
 For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.  
 Personal service ... 3,669,000 ..... (re. \$1,588,000)  
 Nonpersonal service ... 1,788,000 ..... (re. \$1,734,000)  
 Fringe benefits ... 1,843,000 ..... (re. \$34,000)

By chapter 50, section 1, of the laws of 2011:  
 For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.  
 Personal service ... 3,545,000 ..... (re. \$8,000)  
 Nonpersonal service ... 1,323,000 ..... (re. \$273,000)  
 Fringe benefits ... 1,532,000 ..... (re. \$591,000)

By chapter 55, section 1, of the laws of 2010:  
 For services and expenses related to solid waste purposes, including suballocation to other state departments and agencies.  
 Personal service ... 3,488,000 ..... (re. \$17,000)  
 Nonpersonal service ... 1,368,000 ..... (re. \$240,000)  
 Fringe benefits ... 1,544,000 ..... (re. \$59,000)

Special Revenue Funds - Other  
 Environmental Conservation Special Revenue Fund  
 S-Area Landfill Account - 21063

1  
2  
3 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
4 section 1, of the laws of 2006:

5 For services and expenses of the department of environmental conserva-  
6 tion for oversight activities related to the clean up of the s-area  
7 landfill originally authorized by appropriations and reappropri-  
8 ations enacted prior to 1996 ... 423,400 ..... (re. \$92,000)  
9

10 Special Revenue Funds - Other  
11 Environmental Conservation Special Revenue Fund  
12 Waste Management and Cleanup Account - 21053  
13

14 By chapter 50, section 1, of the laws of 2016:

15 For services and expenses related to the waste management and cleanup  
16 program including suballocation to other state departments and  
17 agencies. Notwithstanding any other provision of law, the director  
18 of the budget is hereby authorized to transfer any or all of this  
19 appropriation to local assistance to other state departments and  
20 agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS  
22 Interchange and Transfer Authority and the IT Interchange and Transfer  
23 Authority as defined in the 2016-17 state fiscal year state operations  
24 appropriation for the budget division program of the division of the  
25 budget, are deemed fully incorporated herein and a part of this  
26 appropriation as if fully stated.

27 Personal service--regular (50100) ... 11,183,000 .... (re. \$4,415,000)  
28 Holiday/overtime compensation (50300) ... 123,000 ..... (re. \$71,000)  
29 Supplies and materials (57000) ... 267,000 ..... (re. \$267,000)  
30 Travel (54000) ... 28,000 ..... (re. \$28,000)  
31 Contractual services (51000) ... 9,905,000 ..... (re. \$8,609,000)  
32 Equipment (56000) ... 32,000 ..... (re. \$32,000)  
33 Fringe benefits (60000) ... 6,574,000 ..... (re. \$4,689,000)  
34 Indirect costs (58800) ... 343,000 ..... (re. \$257,000)  
35

36 By chapter 50, section 1, of the laws of 2015:

37 For services and expenses related to the waste management and cleanup  
38 program including suballocation to other state departments and agen-  
39 cies. Notwithstanding any other provision of law, the director of  
40 the budget is hereby authorized to transfer any or all of this  
41 appropriation to local assistance to other state departments and  
42 agencies.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority and the IT Interchange and Trans-  
45 fer Authority as defined in the 2015-16 state fiscal year state  
46 operations appropriation for the budget division program of the  
47 division of the budget, are deemed fully incorporated herein and a  
48 part of this appropriation as if fully stated.

49 Personal service--regular (50100) ... 12,129,000 .... (re. \$1,097,000)  
50 Holiday/overtime compensation (50300) ... 121,000 ..... (re. \$97,000)  
51 Supplies and materials (57000) ... 266,000 ..... (re. \$117,000)  
52 Travel (54000) ... 27,000 ..... (re. \$27,000)  
53 Contractual services (51000) ... 9,885,000 ..... (re. \$9,555,000)  
54 Equipment (56000) ... 31,000 ..... (re. \$5,000)  
55 Fringe benefits (60000) ... 7,064,000 ..... (re. \$967,000)  
56 Indirect costs (58800) ... 405,000 ..... (re. \$129,000)  
57

58 By chapter 50, section 1, of the laws of 2014:

59 For services and expenses related to the waste management and cleanup  
60 program including suballocation to other state departments and agen-  
61 cies. Notwithstanding any other provision of law, the director of  
62 the budget is hereby authorized to transfer any or all of this  
63 appropriation to local assistance to other state departments and  
64 agencies.

65 Notwithstanding any other provision of law to the contrary, the OGS  
66 Interchange and Transfer Authority and the IT Interchange and Trans-  
67 fer Authority as defined in the 2014-15 state fiscal year state

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	11,415,000	(re. \$350,000)
Holiday/overtime compensation ...	119,000	(re. \$40,000)
Supplies and materials ...	260,000	(re. \$220,000)
Travel ...	26,000	(re. \$26,000)
Contractual services ...	9,699,800	(re. \$9,073,000)
Equipment ...	30,000	(re. \$30,000)
Fringe benefits ...	6,543,000	(re. \$60,000)
Indirect costs ...	382,000	(re. \$63,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	11,718,000	(re. \$95,000)
Holiday/overtime compensation ...	115,000	(re. \$6,000)
Supplies and materials ...	259,900	(re. \$259,000)
Travel ...	16,000	(re. \$16,000)
Contractual services ...	10,235,900	(re. \$7,943,000)
Fringe benefits ...	6,565,000	(re. \$391,000)
Indirect costs ...	428,000	(re. \$82,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials ...	2,000	(re. \$2,000)
Travel ...	16,000	(re. \$16,000)
Contractual services ...	9,978,000	(re. \$9,978,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Contractual services ...	16,978,000	(re. \$14,029,000)
--------------------------	------------	--------------------

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2011:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Contractual services ...	16,978,000	(re. \$7,884,000)
--------------------------	------------	-------------------

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies.

Contractual services ...	21,978,000	(re. \$10,084,000)
--------------------------	------------	--------------------



1  
2  
3 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
5 General Fund .....	2,534,000	0
6	-----	-----
7 All Funds .....	2,534,000	0
8	=====	=====

9 SCHEDULE

10 ADMINISTRATION PROGRAM ..... 2,534,000  
11 -----

12  
13 General Fund  
14 State Purposes Account - 10050

15  
16 Notwithstanding any other provision of law  
17 to the contrary, the OGS Interchange and  
18 Transfer Authority and the IT Interchange  
19 and Transfer Authority as defined in the  
20 2017-18 state fiscal year state operations  
21 appropriation for the budget division  
22 program of the division of the budget, are  
23 deemed fully incorporated herein and a  
24 part of this appropriation as if fully  
25 stated.  
26

Personal service--regular (50100) .....	2,122,000
Holiday/overtime compensation (50300) .....	15,000
Supplies and materials (57000) .....	50,000
Travel (54000) .....	60,000
Contractual services (51000) .....	284,000
Equipment (56000) .....	3,000
27	-----

28 OFFICE OF THE LIEUTENANT GOVERNOR

29 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
31 General Fund .....	104,000	0
32	-----	-----
33 All Funds .....	104,000	0
34	=====	=====

35 SCHEDULE

36 ADMINISTRATION PROGRAM ..... 104,000  
37 -----

38  
39 General Fund  
40 State Purposes Account - 10050

41  
42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2017-18 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are  
49 deemed fully incorporated herein and a  
50 part of this appropriation as if fully  
51 stated.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

Personal service--regular (50100) .....	68,000
Supplies and materials (57000) .....	5,000
Travel (54000) .....	25,000
Contractual services (51000) .....	5,000
Equipment (56000) .....	1,000
	-----

DEPARTMENT OF FAMILY ASSISTANCE OFFICE  
OF CHILDREN AND FAMILY SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	48,921,000	57,514,000
Special Revenue Funds - Federal ....	28,156,000	359,742,000
Special Revenue Funds - Other .....	9,170,000	130,811,000
Internal Service Funds .....	5,000	0
	-----	-----
All Funds .....	86,252,000	548,667,000
	=====	=====

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM .....	10,178,000
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	4,207,000
Temporary service (50200) .....	59,000
Holiday/overtime compensation (50300) .....	14,000
Contractual services (51000) .....	893,000
	-----
Program account subtotal .....	5,173,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Head Start Grant Account - 25181

1  
2  
3  
4  
5  
6  
  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

For services and expenses related to the head start collaboration project grant program.

Personal service (50000) .....	41,000
Nonpersonal service (57050) .....	42,000
Fringe benefits (60090) .....	24,000
Indirect costs (58800) .....	2,000
	-----
Program account subtotal .....	109,000
	-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Grants and Bequests Account - 20145

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.

Personal service--regular (50100) .....	7,000
Contractual services (51000) .....	24,000
Fringe benefits (60000) .....	4,000
Indirect costs (58800) .....	1,000
	-----
Program account subtotal .....	29,000
	-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Youth Gifts, Grants and Bequests Account - 20142

For services and expenses related to studies, research, demonstration projects, recreation programs and other activities including payment for tuition, fees and books for approved post-secondary courses and vocational programs directly related to current or emerging vocations, for youth in office of children and family services facilities.

Contractual services (51000) .....	576,000
	-----
Program account subtotal .....	576,000
	-----

Internal Service Funds  
Agencies Internal Service Account  
Human Services Contact Center Account - 55072

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information tech-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

nology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) .....	2,100,000
Contractual services (51000) .....	519,000
Fringe benefits (60000) .....	1,581,000
Indirect costs (58800) .....	86,000
	-----
Program account subtotal .....	4,286,000
	-----

Internal Service Funds  
Youth Vocational Education Account  
DFY Account - 55150

For services and expenses related to vocational programs at office facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	5,000
	-----
Program account subtotal .....	5,000
	-----

CHILD CARE PROGRAM .....	10,746,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of

1  
2 1974.

3 Such funds are to be available for payment  
4 of aid, services and expenses heretofore  
5 accrued or hereafter to accrue to municipi-  
6 palities. Subject to the approval of the  
7 director of the budget, such funds shall  
8 be available to the office net of disal-  
9 lowances, refunds, reimbursements, and  
10 credits.

11 Notwithstanding any inconsistent provision  
12 of law, the amount herein appropriated may  
13 be transferred to any other appropriation  
14 within the office of children and family  
15 services and/or the office of temporary  
16 and disability assistance and/or suballo-  
17 cated to the office of temporary and disa-  
18 bility assistance for the purpose of  
19 paying local social services districts'  
20 costs of the above program and may be  
21 increased or decreased by interchange with  
22 any other appropriation or with any other  
23 item or items within the amounts appropri-  
24 ated within the office of children and  
25 family services general fund - local  
26 assistance account or special revenue  
27 funds federal / aid to localities federal  
28 day care account with the approval of the  
29 director of the budget who shall file such  
30 approval with the department of audit and  
31 control and copies thereof with the chair-  
32 man of the senate finance committee and  
33 the chairman of the assembly ways and means  
34 committee.

35 Notwithstanding any other provision of law,  
36 the money hereby appropriated including  
37 any funds transferred by the office of  
38 temporary and disability assistance  
39 special revenue funds - federal / aid to  
40 localities federal health and human  
41 services fund, federal temporary assist-  
42 ance to needy families block grant funds  
43 at the request of the local social services  
44 districts and, upon approval of the  
45 director of the budget, transfer of federal  
46 temporary assistance for needy families  
47 block grant funds made available from the  
48 New York works compliance fund program or  
49 otherwise specifically appro- priated  
50 therefor, in combination with the money  
51 appropriated in the general fund / aid to  
52 localities local assistance account,  
53 appropriated for the state block grant for  
54 child care shall constitute the state  
55 block grant for child care. Pursuant to  
56 title 5-C of article 6 of the social  
57 services law, the state block grant for  
58 child care shall be used for child care  
59 assistance and for activities to increase  
60 the availability and/or quality of child  
61 care programs.

62 Notwithstanding any provision of articles  
63 153, 154 and 163 of the education law, there  
64 shall be an exemption from the  
65 professional licensure requirements of  
66 such articles, and nothing contained in  
67 such articles, or in any other provisions

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Personal service (50000) .....	3,641,000
Nonpersonal service (57050) .....	4,427,000
Fringe benefits (60090) .....	2,546,000
Indirect costs (58850).....	132,000

Program account subtotal ..... 10,746,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ..... 12,836,000

General Fund  
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	6,182,000
Holiday/overtime compensation (50300) .....	471,000
Contractual services (51000) .....	1,205,000

60

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

Program account subtotal .....	7,858,000
	-----
Special Revenue Funds - Federal	
Federal Health and Human Services Fund	
Discretionary Demonstration Account - 25103	
For services and expenses related to admin- istering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.	
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.	
Personal service (50000) .....	454,000
Nonpersonal service (57050) .....	2,031,000
Fringe benefits (60090) .....	255,000
Indirect costs (58850) .....	6,000
	-----
Program account subtotal .....	2,746,000
	-----
Special Revenue Funds - Federal	
Federal Health and Human Services Fund	
Youth Rehabilitation Account - 25135	
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.	
Personal service (50000) .....	321,000
Nonpersonal service (57050) .....	180,000
Fringe benefits (60090) .....	181,000
Indirect costs (58850) .....	13,000
	-----
Program account subtotal .....	695,000
	-----
Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Youth Projects Account - 25479	
For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law.	
Personal service (50000) .....	584,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

Nonpersonal service (57050) .....	327,000
Fringe benefits (60090) .....	329,000
Indirect costs (58850) .....	23,000

Program account subtotal .....	1,263,000
--------------------------------	-----------

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 State Central Register Account - 22028

For services and expenses related to admin-  
 istration of the state central register  
 employment screening activities.

Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority, the IT Interchange and  
 Transfer Authority, the Alignment  
 Interchange and Transfer Authority as  
 defined in the 2017-18 state fiscal year  
 state operations appropriation for the  
 budget division program of the division of  
 the budget, are deemed fully incorporated  
 herein and a part of this appropriation as  
 if fully stated.

Personal service--regular (50100) .....	24,000
Holiday/overtime compensation (50300) .....	2,000
Contractual services (51000) .....	227,000
Fringe benefits (60000) .....	20,000
Indirect costs (58800) .....	1,000

Program account subtotal .....	248,000
--------------------------------	---------

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM .....	8,475,000
---	-----------

General Fund  
 State Purposes Account - 10050

For services and expenses of service and  
 training programs for the blind, includ-  
 ing, but not limited to, state match of  
 federal funds made available under various  
 provisions of the federal vocational reha-  
 bilitation act and the federal randolph  
 sheppard act and supportive services for  
 blind children and blind elderly persons.

Notwithstanding section 51 of the state  
 finance law and any other provision of law  
 to the contrary, the director of the budg-  
 et may, upon the advice of the commis-  
 sioner of children and family services,  
 authorize the transfer or interchange of  
 moneys appropriated herein with any other  
 state operations - general fund appropri-  
 ation within the office of children and  
 family services except where transfer or  
 interchange of appropriations is prohibit-  
 ed or otherwise restricted by law.

Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority, the IT Interchange and  
 Transfer Authority, the Alignment  
 Interchange and Transfer Authority as



defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	423,000
Holiday/overtime compensation (50300) .....	2,000
Contractual services (51000) .....	1,200,000
	-----
Program account subtotal .....	1,625,000
	-----

Special Revenue Funds - Federal  
 Federal Education Fund  
 OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.

Nonpersonal service (57050) .....	240,000
	-----
Program account subtotal .....	240,000
	-----

Special Revenue Funds - Federal  
 Federal Education Fund  
 Rehabilitation Services/Basic Support Account - 25213

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the

parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law.

Personal service (50000) .....	1,636,000
Nonpersonal service (57050) .....	4,568,000
	-----
Program account subtotal .....	6,204,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
OCFS Miscellaneous Federal Grants Account - 25103

For services and expenses related to the New York state commission for the blind, including independent living services. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. Notwithstanding any inconsistent provision of law, funds appropriated herein may be suballocated or transferred to the state education department.

Nonpersonal service (57050) .....	34,000
	-----
Program account subtotal .....	34,000
	-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind.

S	
Contractual services (51000) .....	4,000
	-----
Program account subtotal .....	4,000
	-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	20,000
	-----
Program account subtotal .....	20,000
	-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
CBVH-Vending Stand Account-Federal - 20126

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	10,000
Contractual services (51000) .....	104,000
Fringe benefits (60000) .....	100,000
Indirect costs (58800) .....	14,000
	-----
Program account subtotal .....	228,000
	-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
CBVH-Vending Stand Account-State - 20146

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	10,000
	-----
Program account subtotal .....	10,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ..... 100,000

Program account subtotal ..... 100,000

SYSTEMS SUPPORT PROGRAM ..... 8,340,000

General Fund  
State Purposes Account - 10050

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ..... 480,000

Total amount available ..... 480,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare

1  
2 information system. Of the amounts appro-  
3 priated herein, a portion may be available  
4 for suballocation to the office of infor-  
5 mation technology services for the admin-  
6 istration of independent verification and  
7 validation services for child welfare  
8 systems operated or developed by the  
9 office of children and family services.

10 Notwithstanding any provision of law to the  
11 contrary, funds appropriated herein shall  
12 only be available upon approval of an  
13 expenditure plan by the director of the  
14 budget.

15 Notwithstanding section 51 of the state  
16 finance law and any other provision of law  
17 to the contrary, the director of the budg-  
18 et may, upon the advice of the commission-  
19 er of children and family services,  
20 authorize the transfer or interchange of  
21 moneys appropriated herein with any other  
22 state operations - general fund appropri-  
23 ation within the office of children and  
24 family services except where transfer or  
25 interchange of appropriations is prohibit-  
26 ed or otherwise restricted by law.

27 Notwithstanding any other provision of law  
28 to the contrary, the OGS Interchange and  
29 Transfer Authority, the IT Interchange and  
30 Transfer Authority, the Alignment  
31 Interchange and Transfer Authority as  
32 defined in the 2017-18 state fiscal year  
33 state operations appropriation for the  
34 budget division program of the division of  
35 the budget, are deemed fully incorporated  
36 herein and a part of this appropriation as  
37 if fully stated.

38 Contractual services (51000) .....	1,741,000
39	-----
40 Total amount available .....	1,741,000
41	-----
42 Program account subtotal .....	2,221,000
43	-----

44  
45 Special Revenue Funds - Federal  
46 Federal Health and Human Services Fund  
47 Connections Account - 25175  
48

49 For services and expenses for the statewide  
50 automated child welfare information system  
51 including related administrative expenses  
52 provided pursuant to title IV-e of the  
53 federal social security act.

54 Such funds are to be available heretofore  
55 accrued and hereafter to accrue for  
56 liabilities associated with the continued  
57 maintenance, operation, and development of  
58 the statewide automated child welfare  
59 information system. Subject to the  
60 approval of the director of the budget,  
61 such funds shall be available to the office  
62 net of disallowances, refunds,  
63 reimbursements, and credits.

65 Nonpersonal service (57050) .....	6,119,000
66	-----
67 Program account subtotal .....	6,119,000

1  
2  
3  
4 TRAINING AND DEVELOPMENT PROGRAM ..... 11,829,000  
5 -----  
6

7 General Fund  
8 State Purposes Account - 10050  
9

10 For services and expenses related to the  
11 training and development program, includ-  
12 ing but not limited to, child welfare,  
13 public assistance and medical assistance  
14 training contracts with not-for-profit  
15 agencies or other governmental entities.  
16 Of the amount appropriated herein, a mini-  
17 mum of \$257,000 shall be used for the  
18 prevention of domestic violence, of which  
19 \$135,000 may be used to contract with the  
20 office for the prevention of domestic  
21 violence to develop and implement a train-  
22 ing program on the dynamics of domestic  
23 violence and its relationship to child  
24 abuse and neglect with particular emphasis  
25 on alternatives to out-of home-placement.

26 Notwithstanding section 51 of the state  
27 finance law and any other provision of law  
28 to the contrary, the director of the budg-  
29 et may, upon the advice of the commission-  
30 er of the office of temporary and disabili-  
31 ty assistance and the commissioner of the  
32 office of children and family services,  
33 transfer or suballocate any of the amounts  
34 appropriated herein, or made available  
35 through interchange to the office of  
36 temporary and disability assistance.

37 Notwithstanding section 51 of the state  
38 finance law and any other provision of law  
39 to the contrary, the director of the budg-  
40 et may, upon the advice of the commission-  
41 er of children and family services,  
42 authorize the transfer or interchange of  
43 moneys appropriated herein with any other  
44 state operations - general fund appropri-  
45 ation within the office of children and  
46 family services except where transfer or  
47 interchange of appropriations is prohibit-  
48 ed or otherwise restricted by law.

49 Notwithstanding any other provision of law  
50 to the contrary, the OGS Interchange and  
51 Transfer Authority, the IT Interchange and  
52 Transfer Authority, the Alignment  
53 Interchange and Transfer Authority as  
54 defined in the 2017-18 state fiscal year  
55 state operations appropriation for the  
56 budget division program of the division of  
57 the budget, are deemed fully incorporated  
58 herein and a part of this appropriation as  
59 if fully stated.  
60

61 Contractual services (51000) ..... 3,860,000  
62 -----  
63 Program account subtotal ..... 3,860,000  
64 -----  
65

66 Special Revenue Funds - Other  
67 Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	451,000
Contractual services (51000) .....	5,003,000
Fringe benefits (60000) .....	245,000
Indirect costs (58800) .....	17,000
	-----
Program account subtotal .....	5,716,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, \$1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	800,000
	-----
Program account subtotal .....	800,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than \$359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) .....	624,000
Contractual services (51000) .....	371,000
Fringe benefits (60000) .....	392,000
Indirect costs (58800) .....	26,000
	-----
Program account subtotal .....	1,413,000
	-----

Enterprise Funds  
Agencies Enterprise Fund  
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.



1		
2		
3	Contractual services (51000) .....	40,000
4		-----
5	Program account subtotal .....	40,000
6		-----
7		
8	YOUTH FACILITIES PROGRAM .....	28,192,000
9		-----

10       General Fund  
 11       State Purposes Account - 10050

12  
 13  
 14       Notwithstanding section 51 of the state  
 15       finance law and any other provision of law  
 16       to the contrary, the director of the budg-  
 17       et may, upon the advice of the commission-  
 18       er of children and family services,  
 19       authorize the transfer or interchange of  
 20       moneys appropriated herein with any other  
 21       state operations - general fund appropri-  
 22       ation within the office of children and  
 23       family services except where transfer or  
 24       interchange of appropriations is prohibit-  
 25       ed or otherwise restricted by law.

26       Notwithstanding any provision of articles  
 27       153, 154 and 163 of the education law, there  
 28       shall be an exemption from the  
 29       professional licensure requirements of  
 30       such articles, and nothing contained in  
 31       such articles, or in any other provisions  
 32       of law related to the licensure require-  
 33       ments of persons licensed under those  
 34       articles, shall prohibit or limit the  
 35       activities or services of any person in  
 36       the employ of a program or service oper-  
 37       ated, certified, regulated, funded,  
 38       approved by, or under contract with the  
 39       office of children and family services, a  
 40       local governmental unit as such term is  
 41       defined in article 41 of the mental hygiene  
 42       law, and/or a local social services  
 43       district as defined in section 61 of the  
 44       social services law, and all such entities  
 45       shall be considered to be approved  
 46       settings for the receipt of supervised  
 47       experience for the professions governed by  
 48       articles 153, 154 and 163 of the education  
 49       law, and furthermore, no such entity shall  
 50       be required to apply for nor be required to  
 51       receive a waiver pursu- ant to section  
 52       6503-a of the education law in order to  
 53       perform any activities or provide any  
 54       services.

55       Notwithstanding any other provision of law  
 56       to the contrary, the director of the budg-  
 57       et is authorized to waive the 50 percent  
 58       local share of youth facility costs  
 59       required under subdivision 2 of section  
 60       529 of the executive law, as necessary,  
 61       for bills issued in calendar year 2015 and  
 62       thereafter, to limit total billings to  
 63       local social services districts in a  
 64       calendar year including any billings for  
 65       services provided in any prior calendar  
 66       year to no more than \$55,000,000.  
 67       Provided, however, that for the city of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the \$55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least \$440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund \$220,000,000 and shall also fund the remaining \$220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and annually thereafter through March 31, 2019.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	16,050,000
Temporary service (50200) .....	524,000
Holiday/overtime compensation (50300) .....	1,421,000
Contractual services (51000) .....	3,117,000
	-----
Total amount available .....	21,112,000

62  
63

-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses related to remediation or improvement of juvenile justice practices, including implementation of a New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for bills issued in calendar year 2015 and thereafter, to limit total billings to local social services districts in a calendar year including any billings for services provided in any prior calendar year to no more than \$55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the \$55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least \$440,000,000 for the period from July 1, 2014 through June 30, 2018, of which the city of New York shall directly fund \$220,000,000 and shall also fund the remaining \$220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2016 and annually thereafter through March 31, 2019.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law to the contrary, the Administrative Hearing Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	4,848,000
Temporary service (50200) .....	163,000
Holiday/overtime compensation (50300) .....	436,000
Contractual services (51000) .....	1,625,000
	-----
Total amount available .....	7,072,000
	-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

Program account subtotal ..... 28,184,000

-----  
-----

Enterprise Funds  
Youth Commissary Account  
DFY Account - 50000

For services and expenses related to facility commissary supplies.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ..... 8,000

-----

Program account subtotal ..... 8,000

-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES - REAPPROPRIATIONS

CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Head Start Grant Account - 25181

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the head start collaboration project grant program.  
Personal service (50000) ... 215,000 ..... (re. \$215,000)  
Nonpersonal service (57050) ... 211,000 ..... (re. \$211,000)  
Fringe benefits (60090) ... 94,000 ..... (re. \$94,000)  
Indirect costs (58800) ... 8,000 ..... (re. \$8,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the head start collaboration project grant program.  
Personal service (50000) ... 215,000 ..... (re. \$98,000)  
Nonpersonal service (57050) ... 211,000 ..... (re. \$173,000)  
Fringe benefits (60090) ... 94,000 ..... (re. \$46,000)  
Indirect costs (58800) ... 8,000 ..... (re. \$6,000)

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Grants and Bequests Account - 20145

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to research, evaluation and demonstration projects, including fringe benefits.  
Personal service--regular (50100) ... 36,000 ..... (re. \$36,000)  
Supplies and materials (57000) ... 100,000 ..... (re. \$100,000)  
Travel (54000) ... 15,000 ..... (re. \$15,000)  
Contractual services (51000) ... 121,000 ..... (re. \$121,000)  
Equipment (56000) ... 19,000 ..... (re. \$19,000)  
Fringe benefits (60000) ... 17,000 ..... (re. \$17,000)  
Indirect costs (58800) ... 1,000 ..... (re. \$1,000)

1  
2  
3 By chapter 50, section 1, of the laws of 2015:  
4 For services and expenses related to research, evaluation and demon-  
5 stration projects, including fringe benefits.

6	Personal service--regular (50100) ...	36,000	.....	(re. \$24,000)
7	Supplies and materials (57000) ...	100,000	.....	(re. \$98,000)
8	Travel (54000) ...	15,000	.....	(re. \$15,000)
9	Contractual services (51000) ...	121,000	.....	(re. \$104,000)
10	Equipment (56000) ...	19,000	.....	(re. \$19,000)
11	Fringe benefits (60000) ...	17,000	.....	(re. \$13,000)

12  
13 Special Revenue Funds - Other  
14 Miscellaneous Special Revenue Fund  
15 OCFS Program Account - 22111  
16

17 By chapter 53, section 1, of the laws of 2008:  
18 For services and expenses related to the support of health and social  
19 services programs.  
20 Contractual services ... 5,000,000 ..... (re. \$915,000)

21 CHILD CARE PROGRAM

22 General Fund  
23 State Purposes Account - 10050  
24

25 By chapter 50, section 1, of the laws of 2016:  
26 For services and expenses related to administering activities including  
27 but not limited to the inspection of child care providers pursuant  
28 to the child care and development block grant act of 2014.

29 Notwithstanding any provision of law to the contrary, funds  
30 appropriated herein shall only be available upon approval of an  
31 expenditure plan by the director of the budget.

32 Notwithstanding section 51 of the state finance law and any other  
33 provision of law to the contrary, the director of the budget may,  
34 upon the advice of the commissioner of children and family services,  
35 authorize the transfer or interchange of moneys appropriated herein  
36 with any other state operations - general fund appropriation within  
37 the office of children and family services except where transfer or  
38 interchange of appropriations is prohibited or otherwise restricted  
39 by law.

40 Notwithstanding any other provision of law, the money hereby  
41 appropriated may be interchanged or transferred, without limit, to  
42 local assistance and/or any appropriation of the office of children  
43 and family services, and may be increased or decreased without limit  
44 by transfer or suballocation between these appropriated amounts and  
45 appropriations of any department, agency or public authority related  
46 to the operation of the justice center for the protection of people  
47 with special needs with the approval of the director of the budget  
48 who shall file such approval with the department of audit and  
49 control and copies thereof with the chairman of the senate finance  
50 committee and the chairman of the assembly ways and means committee.

51 Notwithstanding any other provision of law, the money hereby  
52 appropriated including any funds transferred by the office of  
53 temporary and disability assistance special revenue funds - federal  
54 / aid to localities federal health and human services fund, federal  
55 temporary assistance to needy families block grant funds at the  
56 request of the local social services districts and, upon approval of  
57 the director of the budget, transfer of federal temporary assistance  
58 for needy families block grant funds made available from the New  
59 York works compliance fund program or otherwise specifically  
60 appropriated therefor, in combination with the money appropriated in  
61 the general fund / aid to localities local assistance account,  
62 appropriated for the state block grant for child care shall  
63 constitute the state block grant for child care. Pursuant to title  
64 5-C of article 6 of the social services law, the state block grant  
65 for child care shall be used for child care assistance and for

1  
2 activities to increase the availability and/or quality of child care  
3 programs.

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority, the IT Interchange and Transfer  
6 Authority and the Alignment Interchange and Transfer Authority as  
7 defined in the 2016-17 state fiscal year state operations  
8 appropriation for the budget division program of the division of the  
9 budget, are deemed fully incorporated herein and a part of this  
10 appropriation as if fully stated.

11 Notwithstanding any provision of articles 153, 154 and 163 of the  
12 education law, there shall be an exemption from the professional  
13 licensure requirements of such articles, and nothing contained in  
14 such articles, or in any other provisions of law related to the  
15 licensure requirements of persons licensed under those articles,  
16 shall prohibit or limit the activities or services of any person in  
17 the employ of a program or service operated, certified, regulated,  
18 funded, approved by, or under contract with the office of children  
19 and family services, a local governmental unit as such term is  
20 defined in article 41 of the mental hygiene law, and/or a local  
21 social services district as defined in section 61 of the social  
22 services law, and all such entities shall be considered to be  
23 approved settings for the receipt of supervised experience for the  
24 professions governed by articles 153, 154 and 163 of the education  
25 law, and furthermore, no such entity shall be required to apply for  
26 nor be required to receive a waiver pursuant to section 6503-a of  
27 the education law in order to perform any activities or provide any  
28 services.

29 Contractual services (51000) ... 10,000,000 ..... (re. \$10,000,000)  
30

31 Special Revenue Funds - Federal  
32 Federal Health and Human Services Fund  
33 Federal Day Care Account - 25175  
34

35 By chapter 50, section 1, of the laws of 2016:

36 Funds appropriated herein shall be available for aid to municipalities,  
37 for services and expenses related to administering activities under  
38 the child care block grant and for payments to the federal government  
39 for expenditures made pursuant to the social services law and the  
40 state plan for individual and family grant program under the  
41 disaster relief act of 1974.

42 Such funds are to be available for payment of aid, services and  
43 expenses heretofore accrued or hereafter to accrue to municipalities.  
44 Subject to the approval of the director of the budget, such  
45 funds shall be available to the office net of disallowances, refunds,  
46 reimbursements, and credits.

47 Notwithstanding any inconsistent provision of law, the amount herein  
48 appropriated may be transferred to any other appropriation within  
49 the office of children and family services and/or the office of  
50 temporary and disability assistance and/or suballocated to the office  
51 of temporary and disability assistance for the purpose of paying  
52 local social services districts' costs of the above program and may  
53 be increased or decreased by interchange with any other  
54 appropriation or with any other item or items within the amounts  
55 appropriated within the office of children and family services  
56 general fund - local assistance account or special revenue funds  
57 federal / aid to localities federal day care account with the  
58 approval of the director of the budget who shall file such approval  
59 with the department of audit and control and copies thereof with the  
60 chairman of the senate finance committee and the chairman of the  
61 assembly ways and means committee.

62 Notwithstanding any other provision of law, the money hereby  
63 appropriated including any funds transferred by the office of  
64 temporary and disability assistance special revenue funds - federal  
65 / aid to localities federal health and human services fund, federal  
66 temporary assistance to needy families block grant funds at the  
67 request of the local social services districts and, upon approval of

1  
2 the director of the budget, transfer of federal temporary assistance  
3 for needy families block grant funds made available from the New  
4 York works compliance fund program or otherwise specifically  
5 appropriated therefor, in combination with the money appropriated in  
6 the general fund / aid to localities local assistance account,  
7 appropriated for the state block grant for child care shall  
8 constitute the state block grant for child care. Pursuant to title  
9 5-C of article 6 of the social services law, the state block grant  
10 for child care shall be used for child care assistance and for  
11 activities to increase the availability and/or quality of child care  
12 programs.

13 Notwithstanding any provision of articles 153, 154 and 163 of the  
14 education law, there shall be an exemption from the professional  
15 licensure requirements of such articles, and nothing contained in  
16 such articles, or in any other provisions of law related to the  
17 licensure requirements of persons licensed under those articles,  
18 shall prohibit or limit the activities or services of any person in  
19 the employ of a program or service operated, certified, regulated,  
20 funded, approved by, or under contract with the office of children  
21 and family services, a local governmental unit as such term is  
22 defined in article 41 of the mental hygiene law, and/or a local  
23 social services district as defined in section 61 of the social  
24 services law, and all such entities shall be considered to be  
25 approved settings for the receipt of supervised experience for the  
26 professions governed by articles 153, 154 and 163 of the education  
27 law, and furthermore, no such entity shall be required to apply for  
28 nor be required to receive a waiver pursuant to section 6503-a of  
29 the education law in order to perform any activities or provide any  
30 services.

31 Personal service (50000) ... 18,600,000 ..... (re. \$18,600,000)  
32 Nonpersonal service (57050) ... 22,133,000 ..... (re. \$22,101,000)  
33 Fringe benefits (60090) ... 10,000,000 ..... (re. \$9,761,000)  
34 Indirect costs (58850) ... 521,000 ..... (re. \$521,000)  
35

36 By chapter 50, section 1, of the laws of 2015:

37 Funds appropriated herein shall be available for aid to munici-  
38 palities, for services and expenses related to administering activ-  
39 ities under the child care block grant and for payments to the  
40 federal government for expenditures made pursuant to the social  
41 services law and the state plan for individual and family grant  
42 program under the disaster relief act of 1974.

43 Such funds are to be available for payment of aid, services and expenses  
44 heretofore accrued or hereafter to accrue to munici- palities.  
45 Subject to the approval of the director of the budget, such funds  
46 shall be available to the office net of disallowances, refunds,  
47 reimbursements, and credits.

48 Notwithstanding any inconsistent provision of law, the amount herein  
49 appropriated may be transferred to any other appropriation within  
50 the office of children and family services and/or the office of  
51 temporary and disability assistance and/or suballocated to the office  
52 of temporary and disability assistance for the purpose of paying local  
53 social services districts' costs of the above program and may be  
54 increased or decreased by interchange with any other appropriation or  
55 with any other item or items within the amounts appropriated within  
56 the office of children and family services general fund - local  
57 assistance account or special revenue funds federal / aid to  
58 localities federal day care account with the approval of the director  
59 of the budget who shall file such approval with the department of  
60 audit and control and copies thereof with the chairman of the senate  
61 finance committee and the chairman of the assembly ways and means  
62 committee.

63 Notwithstanding any other provision of law, the money hereby appropri-  
64 ated including any funds transferred by the office of temporary and  
65 disability assistance special revenue funds - federal / aid to  
66 localities federal health and human services fund, federal temporary  
67 assistance to needy families block grant funds at the request of the



1  
2 local social services districts and, upon approval of the director  
3 of the budget, transfer of federal temporary assistance for needy  
4 families block grant funds made available from the New York works  
5 compliance fund program or otherwise specifically appropriated  
6 therefor, in combination with the money appropriated in the general  
7 fund / aid to localities local assistance account, appropriated for  
8 the state block grant for child care shall constitute the state block  
9 grant for child care. Pursuant to title 5-C of article 6 of the  
10 social services law, the state block grant for child care shall be  
11 used for child care assistance and for activities to increase the  
12 availability and/or quality of child care programs.

13 Personal service (50000) ... 16,780,000 ..... (re. \$739,000)  
14 Nonpersonal service (57050) ... 24,785,300 ..... (re. \$14,462,000)  
15 Indirect costs (58850) ... 428,000 ..... (re. \$36,000)  
16

17 By chapter 50, section 1, of the laws of 2014:

18 Funds appropriated herein shall be available for aid to munici-  
19 palities, for services and expenses related to administering activ-  
20 ities under the child care block grant and for payments to the federal  
21 government for expenditures made pursuant to the social services law  
22 and the state plan for individual and family grant program under the  
23 disaster relief act of 1974.

24 Such funds are to be available for payment of aid, services and expenses  
25 heretofore accrued or hereafter to accrue to munici- palities. Subject  
26 to the approval of the director of the budget, such funds shall be  
27 available to the office net of disallowances, refunds, reimbursements,  
28 and credits.

29 Notwithstanding any inconsistent provision of law, the amount herein  
30 appropriated may be transferred to any other appropriation within  
31 the office of children and family services and/or the office of  
32 temporary and disability assistance and/or suballocated to the office  
33 of temporary and disability assistance for the purpose of paying  
34 local social services districts' costs of the above program and may  
35 be increased or decreased by interchange with any other appropriation  
36 or with any other item or items within the amounts appropriated within  
37 the office of children and family services general fund - local  
38 assistance account or special revenue funds federal / aid to  
39 localities federal day care account with the approval of the director  
40 of the budget who shall file such approval with the department of  
41 audit and control and copies thereof with the chairman of the senate  
42 finance committee and the chairman of the assembly ways and means  
43 committee.

44 Notwithstanding any other provision of law, the money hereby appropri-  
45 ated including any funds transferred by the office of temporary and  
46 disability assistance special revenue funds - federal / aid to  
47 localities federal health and human services fund, federal temporary  
48 assistance to needy families block grant funds at the request of the  
49 local social services districts and, upon approval of the director  
50 of the budget, transfer of federal temporary assistance for needy  
51 families block grant funds made available from the New York works  
52 compliance fund program or otherwise specifically appropriated  
53 therefor, in combination with the money appropriated in the general  
54 fund / aid to localities local assistance account, appropriated for  
55 the state block grant for child care shall constitute the state block  
56 grant for child care. Pursuant to title 5-C of article 6 of the  
57 social services law, the state block grant for child care shall be  
58 used for child care assistance and for activities to increase the  
59 availability and/or quality of child care programs.

60 Personal service ... 16,780,000 ..... (re. \$1,245,000)  
61 Nonpersonal service ... 26,911,300 ..... (re. \$16,332,000)  
62

63 By chapter 50, section 1, of the laws of 2013:

64 Funds appropriated herein shall be available for aid to munici-  
65 palities, for services and expenses related to administering activ-  
66 ities under the child care block grant and for payments to the federal  
67 government for expenditures made pursuant to the social

1  
2 services law and the state plan for individual and family grant  
3 program under the disaster relief act of 1974.  
4 Such funds are to be available for payment of aid, services and expenses  
5 heretofore accrued or hereafter to accrue to municipalities. Subject  
6 to the approval of the director of the budget, such funds shall be  
7 available to the office net of disallowances, refunds, reimbursements,  
8 and credits.

9 Notwithstanding any inconsistent provision of law, the amount herein  
10 appropriated may be transferred to any other appropriation within  
11 the office of children and family services and/or the office of  
12 temporary and disability assistance and/or suballocated to the office  
13 of temporary and disability assistance for the purpose of paying  
14 local social services districts' costs of the above program and may  
15 be increased or decreased by interchange with any other appropriation  
16 or with any other item or items within the amounts appropriated within  
17 the office of children and family services general fund - local  
18 assistance account or special revenue funds federal/aid to localities  
19 federal day care account with the approval of the director of the  
20 budget who shall file such approval with the department of audit and  
21 control and copies thereof with the chairman of the senate finance  
22 committee and the chairman of the assembly ways and means committee.

23 Notwithstanding any other provision of law, the money hereby appropri-  
24 ated including any funds transferred by the office of temporary and  
25 disability assistance special revenue funds - federal / aid to  
26 localities federal health and human services fund, federal temporary  
27 assistance to needy families block grant funds at the request of the  
28 local social services districts and, upon approval of the director  
29 of the budget, transfer of federal temporary assistance for needy  
30 families block grant funds made available from the New York works  
31 compliance fund program or otherwise specifically appropriated  
32 therefor, in combination with the money appropriated in the general  
33 fund / aid to localities local assistance account, appropriated for  
34 the state block grant for child care shall constitute the state block  
35 grant for child care. Pursuant to title 5-C of article 6 of the  
36 social services law, the state block grant for child care shall be  
37 used for child care assistance and for activities to increase the  
38 availability and/or quality of child care programs.

39 Notwithstanding any provision of articles 153, 154 and 163 of the  
40 education law, there shall be an exemption from the professional  
41 licensure requirements of such articles, and nothing contained in such  
42 articles, or in any other provisions of law related to the licensure  
43 requirements of persons licensed under those articles, shall prohibit  
44 or limit the activities or services of any person in the employ of  
45 a program or service operated, certified, regulated, funded or  
46 approved by the office of children and family services, a local  
47 governmental unit as such term is defined in article 41 of the mental  
48 hygiene law, and/or a local social services district as defined in  
49 section 61 of the social services law, and all such enti- ties shall  
50 be considered to be approved settings for the receipt of supervised  
51 experience for the professions governed by articles 153,  
52 154 and 163 of the education law, and furthermore, no such entity  
53 shall be required to apply for nor be required to receive a waiver  
54 pursuant to section 6503-a of the education law in order to perform  
55 any activities or provide any services.

56 Personal service ... 16,780,000 ..... (re. \$697,000)  
57 Nonpersonal service ... 26,911,300 ..... (re. \$8,491,000)  
58 Indirect costs ... 302,000 ..... (re. \$76,000)  
59

60 By chapter 50, section 1, of the laws of 2012:  
61 Funds appropriated herein shall be available for aid to municipi-  
62 palities, for services and expenses related to administering activi-  
63 ties under the child care block grant and for payments to the federal  
64 government for expenditures made pursuant to the social services law  
65 and the state plan for individual and family grant program under the  
66 disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ...	26,911,300	.....	(re. \$1,976,000)
Fringe benefits ...	7,260,700	.....	(re. \$991,000)
Indirect costs ...	302,000	.....	(re. \$88,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Discretionary Demonstration Account - 25103

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Personal service (50000) ...	2,350,000	.....	(re. \$2,350,000)
Nonpersonal service (57050) ...	10,155,000	.....	(re. \$10,155,000)
Fringe benefits (60090) ...	1,017,000	.....	(re. \$1,017,000)
Indirect costs (58850) ...	25,000	.....	(re. \$25,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants

1  
2 from the national center on child abuse and neglect.  
3 Personal service (50000) ... 2,350,000 ..... (re. \$2,297,000)  
4 Nonpersonal service (57050) ... 10,155,000 ..... (re. \$9,661,000)  
5 Fringe benefits (60090) ... 1,017,000 ..... (re. \$988,000)  
6 Indirect costs (58850) ... 25,000 ..... (re. \$24,000)  
7

8 By chapter 50, section 1, of the laws of 2014:

9 For services and expenses related to administering federal health and  
10 human services discretionary demonstration program grants and grants  
11 from the national center on child abuse and neglect.  
12 Personal service ... 2,350,000 ..... (re. \$2,300,000)  
13 Nonpersonal service ... 10,155,000 ..... (re. \$8,725,000)  
14 Fringe benefits ... 1,017,000 ..... (re. \$990,000)  
15 Indirect costs ... 25,000 ..... (re. \$24,000)  
16

17 By chapter 50, section 1, of the laws of 2013:

18 For services and expenses related to administering federal health and  
19 human services discretionary demonstration program grants and grants  
20 from the national center on child abuse and neglect.  
21 Personal service ... 2,350,000 ..... (re. \$2,156,000)  
22 Nonpersonal service ... 10,155,000 ..... (re. \$6,777,000)  
23 Fringe benefits ... 1,017,000 ..... (re. \$946,000)  
24 Indirect costs ... 25,000 ..... (re. \$23,000)  
25

26 By chapter 50, section 1, of the laws of 2012:

27 For services and expenses related to administering federal health and  
28 human services discretionary demonstration program grants and grants  
29 from the national center on child abuse and neglect.

30 Notwithstanding any other provision of law to the contrary, the OGS  
31 Interchange and Transfer Authority, the IT Interchange and Transfer  
32 Authority, the Call Center Interchange and Transfer Authority and  
33 the Alignment Interchange and Transfer Authority as defined in the  
34 2012-13 state fiscal year state operations appropriation for the  
35 budget division program of the division of the budget, are deemed  
36 fully incorporated herein and a part of this appropriation as if  
37 fully stated.

38 Personal service ... 2,350,000 ..... (re. \$846,000)  
39 Nonpersonal service ... 10,155,000 ..... (re. \$7,097,000)  
40 Fringe benefits ... 1,017,000 ..... (re. \$267,000)  
41 Indirect costs ... 25,000 ..... (re. \$12,000)  
42

43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 Youth Projects Account - 25479  
46

47 By chapter 50, section 1, of the laws of 2016:

48 For services and expenses related to studies, research, demonstration  
49 projects and other activities in accordance with articles 19-G and  
50 19-H of the executive law and articles 2 and 6 of the social  
51 services law.

52 Nonpersonal service (57050) ... 1,632,000 ..... (re. \$1,632,000)

53 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

54 General Fund  
55 State Purposes Account - 10050  
56

57 The appropriation made by chapter 50, section 1, of the laws of 2016, is  
58 hereby and reappropriated to read:

59 For services and expenses of service and training programs for the  
60 blind, including, but not limited to, state match of federal funds  
61 made available under various provisions of the federal vocational  
62 rehabilitation act and the federal randolph sheppard act and  
63 supportive services for blind children and blind elderly persons.

64 Notwithstanding section 51 of the state finance law and any other  
65 provision of law to the contrary, the director of the budget may,

upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	1,661,000	.....	(re. \$641,000)
Holiday/overtime compensation (50300) ...	12,000	.....	(re. \$10,000)
Supplies and materials (57000) ...	8,000	.....	(re. \$4,000)
Contractual services (51000) .....			
[6,507,000] <u>6,502,000</u> .....			(re. \$5,944,000)
<u>Travel (54000)</u> ... <u>5,000</u> .....			(re. \$4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ...	6,502,000	.....	(re. \$1,355,000)
----------------------------------	-----------	-------	-------------------

By chapter 50, section 1, of the laws of 2014:

For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ...	6,507,000	.....	(re. \$384,000)
--------------------------	-----------	-------	-----------------

1  
2  
3 Special Revenue Funds - Federal  
4 Federal Education Fund  
5 OCFS Vocational Rehabilitation Payments - 25207  
6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses related to the New York state commission for  
9 the blind.

10 Notwithstanding any other provision of law to the contrary, the money  
11 hereby appropriated may be interchanged or transferred, without  
12 limit, to any special revenue funds federal account and/or any  
13 appropriation of the office of children and family services, and may  
14 be increased or decreased without limit by transfer between these  
15 appropriated amounts and appropriations.

16 Nonpersonal service (57050) ... 1,200,000 ..... (re. \$327,000)  
17

18 Special Revenue Funds - Federal  
19 Federal Education Fund  
20 Rehabilitation Services/Basic Support Account - 25213  
21

22 By chapter 50, section 1, of the laws of 2016:

23 For services and expenses related to the New York state commission for  
24 the blind including transfer or suballocation to the state education  
25 department. Notwithstanding any other provision of law to the  
26 contrary, the money hereby appropriated may be interchanged or  
27 transferred, without limit, to any special revenue funds federal  
28 account and/or any appropriation of the office of children and  
29 family services, and may be increased or decreased without limit by  
30 transfer between these appropriated amounts and appropriations. A  
31 portion of the funds appropriated herein may be suballocated to the  
32 dormitory authority of the state of New York, in accordance with a  
33 plan approved by the division of the budget, to design, construct,  
34 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
35 improve vending stands for the blind enterprise program pursuant to  
36 an agreement between the New York state commission for the blind and  
37 the dormitory authority, which may contain such other terms and  
38 conditions as may be agreed upon by the parties thereto, including  
39 provisions related to indemnities. All contracts for construction  
40 awarded by the dormitory authority pursuant to this appropriation  
41 shall be governed by article 8 of the labor law and shall be awarded  
42 in accordance with the authority's procurement contract guidelines  
43 adopted pursuant to section 2879 of the public authorities law.

44 Personal service (50000) ... 8,396,000 ..... (re. \$6,057,000)

45 Nonpersonal service (57050) ... 22,840,000 ..... (re. \$22,840,000)  
46

47 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
48 section 1, of the laws of 2016:

49 For services and expenses related to the New York state commission for  
50 the blind including transfer or suballocation to the state education  
51 department. Notwithstanding any other provision of law to the  
52 contrary, the money hereby appropriated may be interchanged or  
53 transferred, without limit, to any special revenue funds federal  
54 account and/or any appropriation of the office of children and fami-  
55 ly services, and may be increased or decreased without limit by  
56 transfer between these appropriated amounts and appropriations. A  
57 portion of the funds appropriated herein may be suballocated to the  
58 dormitory authority of the state of New York, in accordance with a  
59 plan approved by the division of the budget, to design, construct,  
60 reconstruct, rehabilitate, renovate, furnish, equip or otherwise  
61 improve vending stands for the blind enterprise program pursuant to  
62 an agreement between the New York state commission for the blind and  
63 the dormitory authority, which may contain such other terms and  
64 conditions as may be agreed upon by the parties thereto, including  
65 provisions related to indemnities. All contracts for construction  
66 awarded by the dormitory authority pursuant to this appropriation  
67 shall be governed by article 8 of the labor law and shall be awarded

1  
 2 in accordance with the authority's procurement contract guidelines  
 3 adopted pursuant to section 2879 of the public authorities law.  
 4 Personal service (50000) ... 8,396,000 ..... (re. \$2,332,000)  
 5 Nonpersonal service (57050) ... 20,079,000 ..... (re. \$19,806,000)  
 6 Fringe benefits (60090) ... 3,633,000 ..... (re. \$3,633,000)  
 7 Indirect costs (58850) ... 159,000 ..... (re. \$159,000)  
 8

9 By chapter 50, section 1, of the laws of 2014:

10 For services and expenses related to the New York state commission for  
 11 the blind including transfer or suballocation to the state education  
 12 department. A portion of the funds appropriated herein may be subal-  
 13 located to the dormitory authority of the state of New York, in  
 14 accordance with a plan approved by the division of the budget, to  
 15 design, construct, reconstruct, rehabilitate, renovate, furnish,  
 16 equip or otherwise improve vending stands for the blind enterprise  
 17 program pursuant to an agreement between the New York state commis-  
 18 sion for the blind and the dormitory authority, which may contain  
 19 such other terms and conditions as may be agreed upon by the parties  
 20 thereto, including provisions related to indemnities. All contracts  
 21 for construction awarded by the dormitory authority pursuant to this  
 22 appropriation shall be governed by article 8 of the labor law and  
 23 shall be awarded in accordance with the authority's procurement  
 24 contract guidelines adopted pursuant to section 2879 of the public  
 25 authorities law.

26 Nonpersonal service ... 20,353,000 ..... (re. \$2,589,000)  
 27 Indirect costs ... 160,000 ..... (re. \$60,000)  
 28

29 Special Revenue Funds - Federal  
 30 Federal Health and Human Services Fund  
 31 OCFS Miscellaneous Federal Grants Account - 25103  
 32

33 By chapter 50, section 1, of the laws of 2016:

34 For services and expenses related to the New York state commission for  
 35 the blind, including independent living services. Notwithstanding  
 36 any other provision of law to the contrary, the money hereby  
 37 appropriated may be interchanged or transferred, without limit, to  
 38 any special revenue funds federal account and/or any appropriation  
 39 of the office of children and family services, and may be increased  
 40 or decreased without limit by transfer between these appropriated  
 41 amounts and appropriations.

42 Personal service (50000) ... 44,000 ..... (re. \$44,000)  
 43 Nonpersonal service (57050) ... 105,000 ..... (re. \$105,000)  
 44 Fringe benefits (60090) ... 19,000 ..... (re. \$19,000)  
 45 Indirect costs (58850) ... 1,000 ..... (re. \$1,000)  
 46

47 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
48 section 1, of the laws of 2016:

49 For services and expenses related to the New York state commission for  
 50 the blind, including independent living services. Notwithstanding  
 51 any other provision of law to the contrary, the money hereby appro-  
 52 priated may be interchanged or transferred, without limit, to any  
 53 special revenue funds federal account and/or any appropriation of  
 54 the office of children and family services, and may be increased or  
 55 decreased without limit by transfer between these appropriated amounts  
 56 and appropriations.

57 Nonpersonal service (57050) ... 319,000 ..... (re. \$18,000)  
 58

59 Special Revenue Funds - Other  
 60 Combined Expendable Trust Fund  
 61 CBVH Gifts and Bequests Account - 20129  
 62

63 By chapter 50, section 1, of the laws of 2016:

64 For services and expenses related to the New York state commission for  
 65 the blind.

66 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
 67 Contractual services (51000) ... 20,000 ..... (re. \$20,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Equipment (56000) ... 2,000 ..... (re. \$2,000)

By chapter 50, section 1, of the laws of 2015:  
 For services and expenses related to the New York state commission for the blind.  
 Supplies and materials (57000) ... 5,000 ..... (re. \$2,000)  
 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
 Equipment (56000) ... 2,000 ..... (re. \$2,000)

By chapter 50, section 1, of the laws of 2014:  
 For services and expenses related to the New York state commission for the blind.  
 Supplies and materials ... 5,000 ..... (re. \$5,000)  
 Contractual services ... 20,000 ..... (re. \$20,000)  
 Equipment ... 2,000 ..... (re. \$2,000)

Special Revenue Funds - Other  
 Combined Expendable Trust Fund  
 CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2016:  
 For services and expenses related to the vending stand program and pension plan and establishing food service sites.  
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
 Contractual services (51000) ... 100,000 ..... (re. \$100,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:  
 For services and expenses related to the vending stand program and pension plan and establishing food service sites.  
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
 Contractual services (51000) ... 100,000 ..... (re. \$68,000)

Special Revenue Funds - Other  
 Combined Expendable Trust Fund  
 CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2016:  
 For services and expenses related to the vending stand program and pension plan and establishing food service sites.  
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
 Personal service--regular (50100) ... 50,000 ..... (re. \$50,000)  
 Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
 Supplies and materials (57000) ... 215,000 ..... (re. \$215,000)  
 Travel (54000) ... 4,000 ..... (re. \$2,000)  
 Contractual services (51000) ... 518,000 ..... (re. \$510,000)  
 Fringe benefits (60000) ... 400,000 ..... (re. \$400,000)  
 Indirect costs (58800) ... 55,000 ..... (re. \$55,000)



1  
2  
3 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
4 section 1, of the laws of 2016:

5 For services and expenses related to the vending stand program and  
6 pension plan and establishing food service sites.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Alignment Interchange and Transfer Authority as  
10 defined in the 2015-16 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.

14	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
15	Holiday/overtime compensation (50300) ...	1,000	.....	(re. \$1,000)
16	Supplies and materials (57000) ...	215,000	.....	(re. \$215,000)
17	Travel (54000) ...	4,000	.....	(re. \$4,000)
18	Contractual services (51000) ...	448,000	.....	(re. \$372,000)
19	Fringe benefits (60000) ...	470,000	.....	(re. \$354,000)
20	Indirect costs (58800) ...	55,000	.....	(re. \$55,000)

21  
22 By chapter 50, section 1, of the laws of 2014:

23 For services and expenses related to the vending stand program and  
24 pension plan and establishing food service sites.

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority, the IT Interchange and Transfer  
27 Authority, and the Alignment Interchange and Transfer Authority as  
28 defined in the 2014-15 state fiscal year state operations appropri-  
29 ation for the budget division program of the division of the budget,  
30 are deemed fully incorporated herein and a part of this appropri-  
31 ation as if fully stated.

32	Personal service--regular ...	50,000	.....	(re. \$50,000)
33	Holiday/overtime compensation ...	1,000	.....	(re. \$1,000)
34	Supplies and materials ...	215,000	.....	(re. \$214,000)
35	Travel ...	4,000	.....	(re. \$4,000)
36	Contractual services ...	598,000	.....	(re. \$229,000)
37	Fringe benefits ...	470,000	.....	(re. \$247,000)
38	Indirect costs ...	55,000	.....	(re. \$55,000)

39  
40 By chapter 50, section 1, of the laws of 2013:

41 For services and expenses related to the vending stand program and  
42 pension plan and establishing food service sites.

43 Notwithstanding any other provision of law to the contrary, the OGS  
44 Interchange and Transfer Authority, the IT Interchange and Transfer  
45 Authority, and the Alignment Interchange and Transfer Authority as  
46 defined in the 2013-14 state fiscal year state operations appropri-  
47 ation for the budget division program of the division of the budget,  
48 are deemed fully incorporated herein and a part of this appropri-  
49 ation as if fully stated.

50	Personal service--regular ...	50,000	.....	(re. \$41,000)
51	Supplies and materials ...	215,000	.....	(re. \$138,000)
52	Travel ...	4,000	.....	(re. \$4,000)
53	Contractual services ...	598,000	.....	(re. \$252,000)
54	Fringe benefits ...	470,000	.....	(re. \$470,000)
55	Indirect costs ...	55,000	.....	(re. \$55,000)

56  
57 Special Revenue Funds - Other  
58 Combined Expendable Trust Fund  
59 CBVH-Vending Stand Account-State - 20146  
60

61 By chapter 50, section 1, of the laws of 2016:

62 For services and expenses related to the vending stand program and  
63 pension plan and establishing food service sites.

64 Notwithstanding any other provision of law to the contrary, the OGS  
65 Interchange and Transfer Authority, the IT Interchange and Transfer  
66 Authority, and the Alignment Interchange and Transfer Authority as  
67 defined in the 2016-17 state fiscal year state operations

1  
2 appropriation for the budget division program of the division of the  
3 budget, are deemed fully incorporated herein and a part of this  
4 appropriation as if fully stated.  
5 Contractual services (51000) ... 50,000 ..... (re. \$50,000)  
6

7 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
8 section 1, of the laws of 2016:

9 For services and expenses related to the vending stand program and  
10 pension plan and establishing food service sites.

11 Notwithstanding any other provision of law to the contrary, the OGS  
12 Interchange and Transfer Authority, the IT Interchange and Transfer  
13 Authority, and the Alignment Interchange and Transfer Authority as  
14 defined in the 2015-16 state fiscal year state operations appropri-  
15 ation for the budget division program of the division of the budget,  
16 are deemed fully incorporated herein and a part of this appropri-  
17 ation as if fully stated.

18 Contractual services (51000) ... 50,000 ..... (re. \$22,000)  
19

20 Special Revenue Funds - Other  
21 Miscellaneous Special Revenue Fund  
22 CBVH Highway Revenue Account - 22108  
23

24 By chapter 50, section 1, of the laws of 2016:

25 For services and expenses of programs that support the blind.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, and the Alignment Interchange and Transfer Authority as  
29 defined in the 2016-17 state fiscal year state operations  
30 appropriation for the budget division program of the division of the  
31 budget, are deemed fully incorporated herein and a part of this  
32 appropriation as if fully stated.

33 Contractual services (51000) ... 500,000 ..... (re. \$500,000)  
34

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses of programs that support the blind.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority and the Alignment Interchange and Transfer Authority as  
40 defined in the 2015-16 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.

44 Contractual services (51000) ... 500,000 ..... (re. \$499,000)  
45

46 By chapter 50, section 1, of the laws of 2014:

47 For services and expenses of programs that support the blind.

48 Notwithstanding any other provision of law to the contrary, the OGS  
49 Interchange and Transfer Authority, the IT Interchange and Transfer  
50 Authority, and the Alignment Interchange and Transfer Authority as  
51 defined in the 2014-15 state fiscal year state operations appropri-  
52 ation for the budget division program of the division of the budget,  
53 are deemed fully incorporated herein and a part of this appropri-  
54 ation as if fully stated.

55 Contractual services ... 500,000 ..... (re. \$500,000)  
56

56 SYSTEMS SUPPORT PROGRAM

57 General Fund  
58 State Purposes Account - 10050  
59

60 By chapter 50, section 1, of the laws of 2016:

61 Notwithstanding section 51 of the state finance law and any other  
62 provision of law to the contrary, the director of the budget may,  
63 upon the advice of the commissioner of children and family services,  
64 authorize the transfer or interchange of moneys appropriated herein  
65 with any other state operations - general fund appropriation within

1 the office of children and family services except where transfer or  
2 interchange of appropriations is prohibited or otherwise restricted  
3 by law.  
4

5 Notwithstanding any other provision of law, the money hereby  
6 appropriated may be interchanged or transferred, without limit, to  
7 local assistance and/or any appropriation of the office of children  
8 and family services, and may be increased or decreased without limit  
9 by transfer or suballocation between these appropriated amounts and  
10 appropriations of any department, agency or public authority related  
11 to the operation of the justice center for the protection of people  
12 with special needs with the approval of the director of the budget  
13 who shall file such approval with the department of audit and  
14 control and copies thereof with the chairman of the senate finance  
15 committee and the chairman of the assembly ways and means committee.  
16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority, the IT Interchange and Transfer  
18 Authority and the Alignment Interchange and Transfer Authority as  
19 defined in the 2016-17 state fiscal year state operations  
20 appropriation for the budget division program of the division of the  
21 budget, are deemed fully incorporated herein and a part of this  
22 appropriation as if fully stated.

23 Supplies and materials (57000) ... 25,000 ..... (re. \$14,000)  
24 Travel (54000) ... 48,000 ..... (re. \$48,000)  
25 Contractual services (51000) ... 2,400,000 ..... (re. \$1,177,000)  
26 Equipment (56000) ... 25,000 ..... (re. \$25,000)

27 For the non-federal share of services and expenses for the continued  
28 maintenance of the statewide automated child welfare information  
29 system; to operate the statewide automated child welfare information  
30 system; and for the continued development of the statewide automated  
31 child welfare information system. Of the amounts appropriated herein,  
32 a portion may be available for suballocation to the office of  
33 information technology services for the administration of independent  
34 verification and validation services for child welfare systems  
35 operated or developed by the office of children and family services.

36 Notwithstanding any provision of law to the contrary, funds  
37 appropriated herein shall only be available upon approval of an  
38 expenditure plan by the director of the budget.

39 Notwithstanding section 51 of the state finance law and any other  
40 provision of law to the contrary, the director of the budget may,  
41 upon the advice of the commissioner of children and family services,  
42 authorize the transfer or interchange of moneys appropriated herein  
43 with any other state operations - general fund appropriation within  
44 the office of children and family services except where transfer or  
45 interchange of appropriations is prohibited or otherwise restricted  
46 by law.

47 Notwithstanding any other provision of law, the money hereby  
48 appropriated may be interchanged or transferred, without limit, to  
49 local assistance and/or any appropriation of the office of children  
50 and family services, and may be increased or decreased without limit  
51 by transfer or suballocation between these appropriated amounts and  
52 appropriations of any department, agency or public authority related  
53 to the operation of the justice center for the protection of people  
54 with special needs with the approval of the director of the budget  
55 who shall file such approval with the department of audit and  
56 control and copies thereof with the chairman of the senate finance  
57 committee and the chairman of the assembly ways and means committee.  
58 Notwithstanding any other provision of law to the contrary, the OGS  
59 Interchange and Transfer Authority, the IT Interchange and Transfer  
60 Authority and the Alignment Interchange and Transfer Authority as  
61 defined in the 2016-17 state fiscal year state operations  
62 appropriation for the budget division program of the division of the  
63 budget, are deemed fully incorporated herein and a part of this  
64 appropriation as if fully stated.

65 Supplies and materials (57000) ... 129,000 ..... (re. \$123,000)  
66 Travel (54000) ... 129,000 ..... (re. \$129,000)

1  
2 Contractual services (51000) ... 8,706,000 ..... (re. \$7,699,000)  
3 Equipment (56000) ... 846,000 ..... (re. \$846,000)  
4  
5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Connections Account - 25175  
8

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses for the statewide automated child welfare  
11 information system including related administrative expenses  
12 provided pursuant to title IV-e of the federal social security act.  
13 Such funds are to be available heretofore accrued and hereafter to  
14 accrue for liabilities associated with the continued maintenance,  
15 operation, and development of the statewide automated child welfare  
16 information system. Subject to the approval of the director of the  
17 budget, such funds shall be available to the office net of  
18 disallowances, refunds, reimbursements, and credits.  
19 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$30,593,000)  
20

21 By chapter 50, section 1, of the laws of 2015:

22 For services and expenses for the statewide automated child welfare  
23 information system including related administrative expenses  
24 provided pursuant to title IV-e of the federal social security act.  
25 Such funds are to be available heretofore accrued and hereafter to  
26 accrue for liabilities associated with the continued maintenance,  
27 operation, and development of the statewide automated child welfare  
28 information system. Subject to the approval of the director of the  
29 budget, such funds shall be available to the office net of disallow-  
30 ances, refunds, reimbursements, and credits.  
31 Nonpersonal service (57050) ... 30,593,000 ..... (re. \$29,841,000)  
32

33 By chapter 50, section 1, of the laws of 2014:

34 For services and expenses for the statewide automated child welfare  
35 information system including related administrative expenses  
36 provided pursuant to title IV-e of the federal social security act.  
37 Such funds are to be available heretofore accrued and hereafter to  
38 accrue for liabilities associated with the continued maintenance,  
39 operation, and development of the statewide automated child welfare  
40 information system. Subject to the approval of the director of the  
41 budget, such funds shall be available to the office net of disallow-  
42 ances, refunds, reimbursements, and credits.  
43 Nonpersonal service ... 30,593,000 ..... (re. \$30,593,000)  
44

45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses for the statewide automated child welfare  
47 information system including related administrative expenses  
48 provided pursuant to title IV-e of the federal social security act.  
49 Such funds are to be available heretofore accrued and hereafter to  
50 accrue for liabilities associated with the continued maintenance,  
51 operation, and development of the statewide automated child welfare  
52 information system. Subject to the approval of the director of the  
53 budget, such funds shall be available to the office net of disallow-  
54 ances, refunds, reimbursements, and credits.  
55 Nonpersonal service ... 30,593,000 ..... (re. \$25,141,000)  
56

57 By chapter 50, section 1, of the laws of 2012:

58 For services and expenses for the statewide automated child welfare  
59 information system including related administrative expenses  
60 provided pursuant to title IV-e of the federal social security act.  
61 Such funds are to be available heretofore accrued and hereafter to  
62 accrue for liabilities associated with the continued maintenance,  
63 operation, and development of the statewide automated child welfare  
64 information system. Subject to the approval of the director of the  
65 budget, such funds shall be available to the office net of disallow-  
66 ances, refunds, reimbursements, and credits.

67 Notwithstanding any other provision of law to the contrary, the OGS

Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 30,593,000 ..... (re. \$30,305,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of \$257,000 shall be used for the prevention of domestic violence, of which \$135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 19,299,000 ..... (re. \$19,299,000)

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as

1  
2 determined by the director of the budget and including, but not  
3 limited to the special revenue funds - other office of children and  
4 family services training, management and evaluation account and the  
5 special revenue fund - other office of children and family services  
6 state match account have been fully expended.

7 Notwithstanding section 51 of the state finance law and any other  
8 provision of law to the contrary, the director of the budget may, upon  
9 the advice of the commissioner of the office of temporary and  
10 disability assistance and the commissioner of the office of children  
11 and family services, transfer or suballocate any of the amounts  
12 appropriated herein, or made available through interchange to the  
13 office of temporary and disability assistance for the non-federal  
14 share of training contracts.

15 Notwithstanding section 51 of the state finance law and any other  
16 provision of law to the contrary, the director of the budget may,  
17 upon the advice of the commissioner of children and family services,  
18 authorize the transfer or interchange of moneys appropriated herein  
19 with any other state operations - general fund appropriation within  
20 the office of children and family services except where transfer or  
21 interchange of appropriations is prohibited or otherwise restricted  
22 by law.

23 Notwithstanding any other provision of law, the money hereby appropri-  
24 ated may be interchanged or transferred, without limit, to local  
25 assistance and/or any appropriation of the office of children and  
26 family services, and may be increased or decreased without limit by  
27 transfer or suballocation between these appropriated amounts and  
28 appropriations of any department, agency or public authority related  
29 to the operation of the justice center for the protection of people  
30 with special needs with the approval of the director of the budget who  
31 shall file such approval with the department of audit and control  
32 and copies thereof with the chairman of the senate finance committee  
33 and the chairman of the assembly ways and means committee.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority and the Alignment Interchange and Transfer Authority as  
37 defined in the 2015-16 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Contractual services (51000) ... 2,960,000 ..... (re. \$1,842,000)  
42 For the required state match of training contracts including, but not  
43 limited to, child welfare and public assistance training contracts  
44 with not-for-profit agencies or other governmental entities. This  
45 appropriation shall only be used to reduce the required state match  
46 incurred by the office of children and family services, the office  
47 of temporary and disability assistance, the department of health and  
48 the department of labor funded through other sources, provided,  
49 however, that the state match requirement of each agency shall be  
50 reduced in an amount proportional to the use of these moneys to  
51 reduce the overall state match requirement. Funds appropriated here-  
52 in shall not be available for personal services costs of the office  
53 of children and family services, the office of temporary and disa-  
54 bility assistance, the department of health and the department of  
55 labor. Funds available pursuant to this appropriation may be used  
56 only after all available funding from other revenue sources, as  
57 determined by the director of the budget, and including, but not  
58 limited to, the special revenue fund - other office of children and  
59 family services training, management, and evaluation account and the  
60 special revenue fund - other office of children and family services  
61 state match account have been fully expended. Notwithstanding  
62 section 51 of the state finance law and any other provision of law  
63 to the contrary, the director of the budget may upon the advice of  
64 the commissioner of the office of temporary and disability assist-  
65 ance and the commissioner of the office of children and family  
66 services, transfer or suballocate any of the amounts appropriated  
67 herein, or made available through interchange to the office of

1  
2 temporary and disability assistance for the required state match of  
3 training contracts.  
4 Notwithstanding section 51 of the state finance law and any other  
5 provision of law to the contrary, the director of the budget may,  
6 upon the advice of the commissioner of children and family services,  
7 authorize the transfer or interchange of moneys appropriated herein  
8 with any other state operations - general fund appropriation within  
9 the office of children and family services except where transfer or  
10 interchange of appropriations is prohibited or otherwise restricted  
11 by law.

12 Notwithstanding any other provision of law, the money hereby appropri-  
13 ated may be interchanged or transferred, without limit, to local  
14 assistance and/or any appropriation of the office of children and  
15 family services, and may be increased or decreased without limit by  
16 transfer or suballocation between these appropriated amounts and  
17 appropriations of any department, agency or public authority related  
18 to the operation of the justice center for the protection of people  
19 with special needs with the approval of the director of the budget who  
20 shall file such approval with the department of audit and  
21 control and copies thereof with the chairman of the senate finance  
22 committee and the chairman of the assembly ways and means committee.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority and the Alignment Interchange and Transfer Authority as  
26 defined in the 2015-16 state fiscal year state operations appropri-  
27 ation for the budget division program of the division of the budget,  
28 are deemed fully incorporated herein and a part of this appropri-  
29 ation as if fully stated.

30 Contractual services (51000) ... 2,082,000 ..... (re. \$2,082,000)  
31 For services and expenses for the prevention of domestic violence and  
32 expenses related hereto. Of the amount appropriated, \$135,000 may be  
33 used to contract with the office for the prevention of domestic  
34 violence to develop and implement a training program on the dynamics  
35 of domestic violence and its relationship to child abuse and neglect  
36 with particular emphasis on alternatives to out-of-home-placement.

37 Notwithstanding section 51 of the state finance law and any other  
38 provision of law to the contrary, the director of the budget may,  
39 upon the advice of the commissioner of children and family services,  
40 authorize the transfer or interchange of moneys appropriated herein  
41 with any other state operations - general fund appropriation within  
42 the office of children and family services except where transfer or  
43 interchange of appropriations is prohibited or otherwise restricted  
44 by law.

45 Notwithstanding any other provision of law, the money hereby appropri-  
46 ated may be interchanged or transferred, without limit, to local  
47 assistance and/or any appropriation of the office of children and  
48 family services, and may be increased or decreased without limit by  
49 transfer or suballocation between these appropriated amounts and  
50 appropriations of any department, agency or public authority related  
51 to the operation of the justice center for the protection of people  
52 with special needs with the approval of the director of the budget who  
53 shall file such approval with the department of audit and control  
54 and copies thereof with the chairman of the senate finance  
55 committee and the chairman of the assembly ways and means committee.

56 Notwithstanding any other provision of law to the contrary, the OGS  
57 Interchange and Transfer Authority, the IT Interchange and Transfer  
58 Authority and the Alignment Interchange and Transfer Authority as  
59 defined in the 2015-16 state fiscal year state operations appropri-  
60 ation for the budget division program of the division of the budget,  
61 are deemed fully incorporated herein and a part of this appropri-  
62 ation as if fully stated.

63 Contractual services (51000) ... 257,000 ..... (re. \$249,000)  
64

65 By chapter 50, section 1, of the laws of 2014:

66 For the non-federal share of training contracts, including but not  
67 limited to, child welfare, public assistance and medical assistance

1  
2 training contracts with not-for-profit agencies or other govern-  
3 mental entities. Funds available under this appropriation may be used  
4 only after all available funding from other revenue sources, as  
5 determined by the director of the budget and including, but not  
6 limited to the special revenue funds - other office of children and  
7 family services training, management and evaluation account and the  
8 special revenue fund - other office of children and family services  
9 state match account have been fully expended.

10 Notwithstanding section 51 of the state finance law and any other  
11 provision of law to the contrary, the director of the budget may,  
12 upon the advice of the commissioner of the office of temporary and  
13 disability assistance and the commissioner of the office of children  
14 and family services, transfer or suballocate any of the amounts  
15 appropriated herein, or made available through interchange to the  
16 office of temporary and disability assistance for the non-federal  
17 share of training contracts.

18 Notwithstanding section 51 of the state finance law and any other  
19 provision of law to the contrary, the director of the budget may,  
20 upon the advice of the commissioner of children and family services,  
21 authorize the transfer or interchange of moneys appropriated herein  
22 with any other state operations - general fund appropriation within  
23 the office of children and family services except where transfer or  
24 interchange of appropriations is prohibited or otherwise restricted  
25 by law.

26 Notwithstanding any other provision of law, the money hereby appropri-  
27 ated may beinterchanged or transferred, without limit, to local  
28 assistance and/or any appropriation of the office of children and  
29 family services, and may be increased or decreased without limit by  
30 transfer or suballocation between these appropriated amounts and  
31 appropriations of any department, agency or public authority related  
32 to the operation of the justice center for the protection of people  
33 with special needs with the approval of the director of the budget who  
34 shall file such approval with the department of audit and  
35 control and copies thereof with the chairman of the senate finance  
36 committee and the chairman of the assembly ways and means committee.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Alignment Interchange and Transfer Authority as  
40 defined in the 2014-15 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.

44 Contractual services ... 2,960,000 ..... (re. \$857,000)  
45 For the required state match of training contracts including, but not  
46 limited to, child welfare and public assistance training contracts  
47 with not-for-profit agencies or other governmental entities. This  
48 appropriation shall only be used to reduce the required state match  
49 incurred by the office of children and family services, the office  
50 of temporary and disability assistance, the department of health and  
51 the department of labor funded through other sources,  
52 provided, however, that the state match requirement of each agency  
53 shall be reduced in an amount proportional to the use of  
54 these moneys to reduce the overall state match requirement. Funds  
55 appropriated here- in shall not be available for personal services  
56 costs of the office of children and family services, the office of  
57 temporary and disa- bility assistance, the department of health and  
58 the department of labor. Funds available pursuant to this  
59 appropriation may be used only after all available funding from other  
60 revenue sources, as determined by the director of the  
61 budget, and including, but not limited to, the special revenue fund -  
62 other office of children and family services training, management,  
63 and evaluation account and the special revenue fund - other office of  
64 children and family services state match account have been fully  
65 expended. Notwithstanding section 51 of the state finance law and  
66 any other provision of law to the contrary, the director of the budget  
67 may upon the advice of the commissioner of the office of  
68 temporary and disability assist-



1  
2       ance and the commissioner of the office of children and family  
3       services, transfer or suballocate any of the amounts appropriated  
4       herein, or made available through interchange to the office of  
5       temporary and disability assistance for the required state match of  
6       training contracts.

7       Notwithstanding section 51 of the state finance law and any other  
8       provision of law to the contrary, the director of the budget may,  
9       upon the advice of the commissioner of children and family services,  
10       authorize the transfer or interchange of moneys appropriated herein  
11       with any other state operations - general fund appropriation within  
12       the office of children and family services except where transfer or  
13       interchange of appropriations is prohibited or otherwise restricted  
14       by law.

15       Notwithstanding any other provision of law, the money hereby appropri-  
16       ated may be interchanged or transferred, without limit, to local  
17       assistance and/or any appropriation of the office of children and  
18       family services, and may be increased or decreased without limit by  
19       transfer or suballocation between these appropriated amounts and  
20       appropriations of any department, agency or public authority related  
21       to the operation of the justice center for the protection of people  
22       with special needs with the approval of the director of the budget who  
23       shall file such approval with the department of audit and  
24       control and copies thereof with the chairman of the senate finance  
25       committee and the chairman of the assembly ways and means committee.

26       Notwithstanding any other provision of law to the contrary, the OGS  
27       Interchange and Transfer Authority, the IT Interchange and Transfer  
28       Authority, and the Alignment Interchange and Transfer Authority as  
29       defined in the 2014-15 state fiscal year state operations appropri-  
30       ation for the budget division program of the division of the budget,  
31       are deemed fully incorporated herein and a part of this appropri-  
32       ation as if fully stated.

33       Contractual services ... 2,082,000 ..... (re. \$1,911,000)  
34       For services and expenses for the prevention of domestic violence and  
35       expenses related hereto. Of the amount appropriated, \$135,000 may be  
36       used to contract with the office for the prevention of domestic  
37       violence to develop and implement a training program on the dynamics  
38       of domestic violence and its relationship to child abuse and neglect  
39       with particular emphasis on alternatives to out-of home-placement.

40       Notwithstanding section 51 of the state finance law and any other  
41       provision of law to the contrary, the director of the budget may,  
42       upon the advice of the commissioner of children and family services,  
43       authorize the transfer or interchange of moneys appropriated herein  
44       with any other state operations - general fund appropriation within  
45       the office of children and family services except where transfer or  
46       interchange of appropriations is prohibited or otherwise restricted  
47       by law.

48       Notwithstanding any other provision of law, the money hereby appropri-  
49       ated maybe interchanged or transferred, without limit, to local  
50       assistance and/or any appropriation of the office of children and  
51       family services, and may be increased or decreased without limit by  
52       transfer or suballocation between these appropriated amounts and  
53       appropriations of any department, agency or public authority related  
54       to the operation of the justice center for the protection of people  
55       with special needs with the approval of the director of the budget who  
56       shall file such approval with the department of audit and  
57       control and copies thereof with the chairman of the senate finance  
58       committee and the chairman of the assembly ways and means committee.

59       Notwithstanding any other provision of law to the contrary, the OGS  
60       Interchange and Transfer Authority, the IT Interchange and Transfer  
61       Authority, and the Alignment Interchange and Transfer Authority as  
62       defined in the 2014-15 state fiscal year state operations appropri-  
63       ation for the budget division program of the division of the budget,  
64       are deemed fully incorporated herein and a part of this appropri-  
65       ation as if fully stated.

66       Contractual services ... 257,000 ..... (re. \$226,000)

1  
2 By chapter 50, section 1, of the laws of 2013:

3 For the non-federal share of training contracts, including but not  
4 limited to, child welfare, public assistance and medical assistance  
5 training contracts with not-for-profit agencies or other govern-  
6 mental entities. Funds available under this appropriation may be used  
7 only after all available funding from other revenue sources, as  
8 determined by the director of the budget and including, but not  
9 limited to the special revenue funds - other office of children and  
10 family services training, management and evaluation account and the  
11 special revenue fund - other office of children and family services  
12 state match account have been fully expended.

13 Notwithstanding section 51 of the state finance law and any other  
14 provision of law to the contrary, the director of the budget may  
15 upon the advice of the commissioner of the office of temporary and  
16 disability assistance and the commissioner of the office of children  
17 and family services, transfer or suballocate any of the amounts  
18 appropriated herein, or made available through interchange to the  
19 office of temporary and disability assistance for the non-federal  
20 share of training contracts.

21 Notwithstanding section 51 of the state finance law and any other  
22 provision of law to the contrary, the director of the budget may,  
23 upon the advice of the commissioner of children and family services,  
24 authorize the transfer or interchange of moneys appropriated herein  
25 with any other state operations - general fund appropriation within  
26 the office of children and family services except where transfer or  
27 interchange of appropriations is prohibited or otherwise restricted  
28 by law.

29 Notwithstanding any other provision of law, the money hereby appropri-  
30 ated may be interchanged or transferred, without limit, to local  
31 assistance and/or any appropriation of the office of children and  
32 family services, and may be increased or decreased without limit by  
33 transfer or suballocation between these appropriated amounts and  
34 appropriations of any department, agency or public authority related  
35 to the operation of the justice center for the protection of people  
36 with special needs with the approval of the director of the budget who  
37 shall file such approval with the department of audit and  
38 control and copies thereof with the chairman of the senate finance  
39 committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any other provision of law to the contrary, the OGS  
41 Interchange and Transfer Authority, the IT Interchange and Transfer  
42 Authority, and the Alignment Interchange and Transfer Authority as  
43 defined in the 2013-14 state fiscal year state operations appropri-  
44 ation for the budget division program of the division of the budget,  
45 are deemed fully incorporated herein and a part of this appropri-  
46 ation as if fully stated.

47 Contractual services ... 2,960,000 ..... (re. \$576,000)  
48 For the required state match of training contracts including, but not  
49 limited to, child welfare and public assistance training contracts  
50 with not-for-profit agencies or other governmental entities. This  
51 appropriation shall only be used to reduce the required state match  
52 incurred by the office of children and family services, the office of  
53 temporary and disability assistance, the department of health and the  
54 department of labor funded through other sources, provided, however,  
55 that the state match requirement of each agency shall be reduced  
56 in an amount proportional to the use of these moneys to  
57 reduce the overall state match requirement. Funds appropriated here-  
58 in shall not be available for personal services costs of the office  
59 of children and family services, the office of temporary and disa-  
60 bility assistance, the department of health and the department of  
61 labor. Funds available pursuant to this appropriation may be used  
62 only after all available funding from other revenue sources, as  
63 determined by the director of the budget, and including, but not  
64 limited to, the special revenue fund - other office of children and  
65 family services training, management, and evaluation account and the  
66 special revenue fund - other office of children and family services  
67 state match account have been fully expended. Notwithstanding

1  
2 section 51 of the state finance law and any other provision of law  
3 to the contrary, the director of the budget may upon the advice of  
4 the commissioner of the office of temporary and disability assist-  
5 ance and the commissioner of the office of children and family  
6 services, transfer or suballocate any of the amounts appropriated  
7 herein, or made available through interchange to the office of  
8 temporary and disability assistance for the required state match of  
9 training contracts.

10 Notwithstanding section 51 of the state finance law and any other  
11 provision of law to the contrary, the director of the budget may,  
12 upon the advice of the commissioner of children and family services,  
13 authorize the transfer or interchange of moneys appropriated herein  
14 with any other state operations - general fund appropriation within  
15 the office of children and family services except where transfer or  
16 interchange of appropriations is prohibited or otherwise restricted  
17 by law.

18 Notwithstanding any other provision of law, the money hereby appropri-  
19 ated may be interchanged or transferred, without limit, to local  
20 assistance and/or any appropriation of the office of children and  
21 family services, and may be increased or decreased without limit by  
22 transfer or suballocation between these appropriated amounts and  
23 appropriations of any department, agency or public authority related  
24 to the operation of the justice center for the protection of people  
25 with special needs with the approval of the director of the budget who  
26 shall file such approval with the department of audit and  
27 control and copies thereof with the chairman of the senate finance  
28 committee and the chairman of the assembly ways and means committee.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority, the IT Interchange and Transfer  
31 Authority, and the Alignment Interchange and Transfer Authority as  
32 defined in the 2013-14 state fiscal year state operations appropri-  
33 ation for the budget division program of the division of the budget,  
34 are deemed fully incorporated herein and a part of this appropri-  
35 ation as if fully stated.

36 Contractual services ... 2,082,000 ..... (re. \$1,816,000)  
37 For services and expenses for the prevention of domestic violence and  
38 expenses related hereto. Of the amount appropriated, \$135,000 may be  
39 used to contract with the office for the prevention of domestic  
40 violence to develop and implement a training program on the dynamics  
41 of domestic violence and its relationship to child abuse and neglect  
42 with particular emphasis on alternatives to out-of-home-placement.

43 Notwithstanding section 51 of the state finance law and any other  
44 provision of law to the contrary, the director of the budget may,  
45 upon the advice of the commissioner of children and family services,  
46 authorize the transfer or interchange of moneys appropriated herein  
47 with any other state operations - general fund appropriation within  
48 the office of children and family services except where transfer or  
49 interchange of appropriations is prohibited or otherwise restricted  
50 by law.

51 Notwithstanding any other provision of law, the money hereby appropri-  
52 ated maybe interchanged or transferred, without limit, to local  
53 assistance and/or any appropriation of the office of children and  
54 family services, and may be increased or decreased without limit by  
55 transfer or suballocation between these appropriated amounts and  
56 appropriations of any department, agency or public authority related  
57 to the operation of the justice center for the protection of people  
58 with special needs with the approval of the director of the budget who  
59 shall file such approval with the department of audit and  
60 control and copies thereof with the chairman of the senate finance  
61 committee and the chairman of the assembly ways and means committee.

62 Notwithstanding any other provision of law to the contrary, the OGS  
63 Interchange and Transfer Authority, the IT Interchange and Transfer  
64 Authority, and the Alignment Interchange and Transfer Authority as  
65 defined in the 2013-14 state fiscal year state operations appropri-  
66 ation for the budget division program of the division of the budget,  
67 are deemed fully incorporated herein and a part of this appropri-

1  
2 ation as if fully stated.  
3 Contractual services ... 257,000 ..... (re. \$253,000)  
4  
5 Special Revenue Funds - Other  
6 Miscellaneous Special Revenue Fund  
7 Multiagency Training Contract Account - 21989  
8

9 By chapter 50, section 1, of the laws of 2016:

10 For services and expenses related to the operation of the training and  
11 development program including, but not limited to, personal service,  
12 fringe benefits and nonpersonal service. To the extent that costs  
13 incurred through payment from this appropriation result from training  
14 activities performed on behalf of the office of children and family  
15 services, the office of temporary and disability assistance, the  
16 department of health, the department of labor or any other state or  
17 local agency, expenditures made from this appropriation shall be  
18 reduced by any federal, state, or local funding available for  
19 such purpose in accordance with a cost allocation plan submitted to  
20 the federal government. No expenditure shall be made from this  
21 account until an expenditure plan has been approved by the director  
22 of the budget.

23 Notwithstanding any other provision of law to the contrary, the OGS  
24 Interchange and Transfer Authority, the IT Interchange and Transfer  
25 Authority and the Alignment Interchange and Transfer Authority as  
26 defined in the 2016-17 state fiscal year state operations  
27 appropriation for the budget division program of the division of the  
28 budget, are deemed fully incorporated herein and a part of this  
29 appropriation as if fully stated.

30 Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,710,000)  
31 Contractual services (51000) ... 25,014,000 ..... (re. \$25,014,000)  
32 Fringe benefits (60000) ... 970,000 ..... (re. \$970,000)  
33 Indirect costs (58800) ... 65,000 ..... (re. \$65,000)  
34

35 By chapter 50, section 1, of the laws of 2015:

36 For services and expenses related to the operation of the training and  
37 development program including, but not limited to, personal service,  
38 fringe benefits and nonpersonal service. To the extent that costs  
39 incurred through payment from this appropriation result from train-  
40 ing activities performed on behalf of the office of children and  
41 family services, the office of temporary and disability assistance,  
42 the department of health, the department of labor or any other state  
43 or local agency, expenditures made from this appropriation shall be  
44 reduced by any federal, state, or local funding available for such  
45 purpose in accordance with a cost allocation plan submitted to the  
46 federal government. No expenditure shall be made from this account  
47 until an expenditure plan has been approved by the director of the  
48 budget.

49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, the IT Interchange and Transfer  
51 Authority and the Alignment Interchange and Transfer Authority as  
52 defined in the 2015-16 state fiscal year state operations appropri-  
53 ation for the budget division program of the division of the budget,  
54 are deemed fully incorporated herein and a part of this appropri-  
55 ation as if fully stated.

56 Personal service--regular (50100) ... 2,330,000 ..... (re. \$1,174,000)  
57 Contractual services (51000) ... 36,014,000 ..... (re. \$25,254,000)  
58 Fringe benefits (60000) ... 970,000 ..... (re. \$498,000)  
59 Indirect costs (58800) ... 65,000 ..... (re. \$36,000)  
60

61 By chapter 50, section 1, of the laws of 2014:

62 For services and expenses related to the operation of the training and  
63 development program including, but not limited to, personal service,  
64 fringe benefits and nonpersonal service. To the extent that costs  
65 incurred through payment from this appropriation result from train-  
66 ing activities performed on behalf of the office of children and  
67 family services, the office of temporary and disability assistance,

1  
2 the department of health, the department of labor or any other state  
3 or local agency, expenditures made from this appropriation shall be  
4 reduced by any federal, state, or local funding available for such  
5 purpose in accordance with a cost allocation plan submitted to the  
6 federal government. No expenditure shall be made from this account  
7 until an expenditure plan has been approved by the director of the  
8 budget.

9 Notwithstanding any other provision of law to the contrary, the OGS  
10 Interchange and Transfer Authority, the IT Interchange and Transfer  
11 Authority, and the Alignment Interchange and Transfer Authority as  
12 defined in the 2014-15 state fiscal year state operations appropri-  
13 ation for the budget division program of the division of the budget,  
14 are deemed fully incorporated herein and a part of this appropri-  
15 ation as if fully stated.

16 Personal service--regular ... 2,330,000 ..... (re. \$1,654,000)  
17 Contractual services ... 36,014,000 ..... (re. \$16,402,000)  
18 Fringe benefits ... 970,000 ..... (re. \$587,000)  
19 Indirect costs ... 65,000 ..... (re. \$65,000)  
20

21 By chapter 50, section 1, of the laws of 2013:

22 For services and expenses related to the operation of the training and  
23 development program including, but not limited to, personal service,  
24 fringe benefits and nonpersonal service. To the extent that costs  
25 incurred through payment from this appropriation result from train-  
26 ing activities performed on behalf of the office of children and  
27 family services, the office of temporary and disability assistance,  
28 the department of health, the department of labor or any other state  
29 or local agency, expenditures made from this appropriation shall be  
30 reduced by any federal, state, or local funding available for such  
31 purpose in accordance with a cost allocation plan submitted to the  
32 federal government. No expenditure shall be made from this account  
33 until an expenditure plan has been approved by the director of the  
34 budget.

35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, the IT Interchange and Transfer  
37 Authority, and the Alignment Interchange and Transfer Authority as  
38 defined in the 2013-14 state fiscal year state operations appropri-  
39 ation for the budget division program of the division of the budget,  
40 are deemed fully incorporated herein and a part of this appropri-  
41 ation as if fully stated.

42 Personal service--regular ... 2,330,000 ..... (re. \$2,330,000)  
43 Contractual services ... 36,014,000 ..... (re. \$15,429,000)  
44 Fringe benefits ... 970,000 ..... (re. \$96,000)  
45 Indirect costs ... 65,000 ..... (re. \$47,000)  
46

47 Special Revenue Funds - Other  
48 Miscellaneous Special Revenue Fund  
49 State Match Account - 21967  
50

51 By chapter 50, section 1, of the laws of 2016:

52 For services and expenses related to the training and development  
53 program. Of the amount appropriated herein, \$1,500,000 may be used  
54 only to provide state match for federal training funds in accordance  
55 with an agreement with social services districts including, but not  
56 limited to, the city of New York. Any agreement with a social  
57 services district is subject to the approval of the director of the  
58 budget. No expenditure shall be made from this account for personal  
59 service costs. No expenditure shall be made from this account until  
60 an expenditure plan for this purpose has been approved by the  
61 director of the budget.

62 Notwithstanding any other provision of law to the contrary, the OGS  
63 Interchange and Transfer Authority, the IT Interchange and Transfer  
64 Authority and the Alignment Interchange and Transfer Authority as  
65 defined in the 2016-17 state fiscal year state operations  
66 appropriation for the budget division program of the division of the

1  
2 budget, are deemed fully incorporated herein and a part of this  
3 appropriation as if fully stated.  
4 Contractual services (51000) ... 4,000,000 ..... (re. \$3,992,000)  
5

6 By chapter 50, section 1, of the laws of 2015:

7 For services and expenses related to the training and development  
8 program. Of the amount appropriated herein, \$1,500,000 may be used  
9 only to provide state match for federal training funds in accordance  
10 with an agreement with social services districts including, but not  
11 limited to, the city of New York. Any agreement with a social services  
12 district is subject to the approval of the director of the budget. No  
13 expenditure shall be made from this account for personal service  
14 costs. No expenditure shall be made from this account until an  
15 expenditure plan for this purpose has been approved by the direc-  
16 tor of the budget.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority, the IT Interchange and Transfer  
19 Authority and the Alignment Interchange and Transfer Authority as  
20 defined in the 2015-16 state fiscal year state operations appropri-  
21 ation for the budget division program of the division of the budget,  
22 are deemed fully incorporated herein and a part of this appropri-  
23 ation as if fully stated.

24 Contractual services (51000) ... 7,000,000 ..... (re. \$3,306,000)  
25

26 By chapter 50, section 1, of the laws of 2014:

27 For services and expenses related to the training and development  
28 program. Of the amount appropriated herein, \$1,500,000 may be used  
29 only to provide state match for federal training funds in accordance  
30 with an agreement with social services districts including, but not  
31 limited to, the city of New York. Any agreement with a social services  
32 district is subject to the approval of the director of the budget. No  
33 expenditure shall be made from this account for personal service  
34 costs. No expenditure shall be made from this account until an  
35 expenditure plan for this purpose has been approved by the direc-  
36 tor of the budget.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority, and the Alignment Interchange and Transfer Authority as  
40 defined in the 2014-15 state fiscal year state operations appropri-  
41 ation for the budget division program of the division of the budget,  
42 are deemed fully incorporated herein and a part of this appropri-  
43 ation as if fully stated.

44 Contractual services ... 7,000,000 ..... (re. \$637,000)  
45

46 By chapter 50, section 1, of the laws of 2013:

47 For services and expenses related to the training and development  
48 program. Of the amount appropriated herein, \$1,500,000 may be used  
49 only to provide state match for federal training funds in accordance  
50 with an agreement with social services districts including, but not  
51 limited to, the city of New York. Any agreement with a social services  
52 district is subject to the approval of the director of the budget. No  
53 expenditure shall be made from this account for personal service  
54 costs. No expenditure shall be made from this account until an  
55 expenditure plan for this purpose has been approved by the direc-  
56 tor of the budget.

57 Notwithstanding any other provision of law to the contrary, the OGS  
58 Interchange and Transfer Authority, the IT Interchange and Transfer  
59 Authority, and the Alignment Interchange and Transfer Authority as  
60 defined in the 2013-14 state fiscal year state operations appropri-  
61 ation for the budget division program of the division of the budget,  
62 are deemed fully incorporated herein and a part of this appropri-  
63 ation as if fully stated.

64 Contractual services ... 7,000,000 ..... (re. \$2,721,000)  
65

66 Special Revenue Funds - Other  
67 Miscellaneous Special Revenue Fund

1  
2 Training, Management and Evaluation Account - 21961  
3

4 By chapter 50, section 1, of the laws of 2016:

5 For services and expenses related to the training and development  
6 program. Of the amount appropriated herein, the office shall expend  
7 not less than \$359,000 for services and expenses of child abuse  
8 prevention training pursuant to chapters 676 and 677 of the laws of  
9 1985. No expenditure shall be made from this account for any purpose  
10 until an expenditure plan has been approved by the director of the  
11 budget.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority, the IT Interchange and Transfer  
14 Authority and the Alignment Interchange and Transfer Authority as  
15 defined in the 2016-17 state fiscal year state operations  
16 appropriation for the budget division program of the division of the  
17 budget, are deemed fully incorporated herein and a part of this  
18 appropriation as if fully stated.

19	Personal service (50000) ...	3,227,000	.....	(re. \$2,571,000)
20	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
21	Travel (54000) ...	12,000	.....	(re. \$12,000)
22	Contractual services (51000) ...	1,854,000	.....	(re. \$1,854,000)
23	Equipment (56000) ...	92,000	.....	(re. \$92,000)
24	Fringe benefits (60000) ...	1,555,000	.....	(re. \$1,555,000)
25	Indirect costs (58800) ...	102,000	.....	(re. \$102,000)

26  
27 By chapter 50, section 1, of the laws of 2015:

28 For services and expenses related to the training and development  
29 program. Of the amount appropriated herein, the office shall expend  
30 not less than \$359,000 for services and expenses of child abuse  
31 prevention training pursuant to chapters 676 and 677 of the laws of  
32 1985. No expenditure shall be made from this account for any purpose  
33 until an expenditure plan has been approved by the director of the  
34 budget.

35 Notwithstanding any other provision of law to the contrary, the OGS  
36 Interchange and Transfer Authority, the IT Interchange and Transfer  
37 Authority and the Alignment Interchange and Transfer Authority as  
38 defined in the 2015-16 state fiscal year state operations appropri-  
39 ation for the budget division program of the division of the budget,  
40 are deemed fully incorporated herein and a part of this appropri-  
41 ation as if fully stated.

42	Personal service (50000) ...	3,227,000	.....	(re. \$1,988,000)
43	Supplies and materials (57000) ...	20,000	.....	(re. \$20,000)
44	Travel (54000) ...	12,000	.....	(re. \$12,000)
45	Contractual services (51000) ...	1,854,000	.....	(re. \$1,852,000)
46	Equipment (56000) ...	100,000	.....	(re. \$100,000)
47	Fringe benefits (60000) ...	1,555,000	.....	(re. \$709,000)
48	Indirect costs (58800) ...	102,000	.....	(re. \$72,000)

49  
50 By chapter 50, section 1, of the laws of 2014:

51 For services and expenses related to the training and development  
52 program. Of the amount appropriated herein, the office shall expend  
53 not less than \$359,000 for services and expenses of child abuse  
54 prevention training pursuant to chapters 676 and 677 of the laws of  
55 1985. No expenditure shall be made from this account for any purpose  
56 until an expenditure plan has been approved by the director of the  
57 budget.

58 Notwithstanding any other provision of law to the contrary, the OGS  
59 Interchange and Transfer Authority, the IT Interchange and Transfer  
60 Authority, and the Alignment Interchange and Transfer Authority as  
61 defined in the 2014-15 state fiscal year state operations appropri-  
62 ation for the budget division program of the division of the budget,  
63 are deemed fully incorporated herein and a part of this appropri-  
64 ation as if fully stated.

65	Personal service ...	3,227,000	.....	(re. \$1,239,000)
66	Supplies and materials ...	20,000	.....	(re. \$19,000)
67	Travel ...	12,000	.....	(re. \$12,000)

1  
2 Contractual services ... 1,854,000 ..... (re. \$1,854,000)  
3 Equipment ... 100,000 ..... (re. \$94,000)  
4 Fringe benefits ... 1,555,000 ..... (re. \$1,142,000)  
5 Indirect costs ... 102,000 ..... (re. \$63,000)  
6

7 By chapter 50, section 1, of the laws of 2013:

8 For services and expenses related to the training and development  
9 program. Of the amount appropriated herein, the office shall expend  
10 not less than \$359,000 for services and expenses of child abuse  
11 prevention training pursuant to chapters 676 and 677 of the laws of  
12 1985. No expenditure shall be made from this account for any purpose  
13 until an expenditure plan has been approved by the director of the  
14 budget.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority, the IT Interchange and Transfer  
17 Authority, and the Alignment Interchange and Transfer Authority as  
18 defined in the 2013-14 state fiscal year state operations appropri-  
19 ation for the budget division program of the division of the budget,  
20 are deemed fully incorporated herein and a part of this appropri-  
21 ation as if fully stated.

22 Personal service ... 3,227,000 ..... (re. \$2,613,000)  
23 Supplies and materials ... 20,000 ..... (re. \$15,000)  
24 Travel ... 12,000 ..... (re. \$12,000)  
25 Contractual services ... 1,854,000 ..... (re. \$1,739,000)  
26 Equipment ... 100,000 ..... (re. \$94,000)  
27 Fringe benefits ... 1,555,000 ..... (re. \$1,527,000)  
28 Indirect costs ... 102,000 ..... (re. \$84,000)  
29

30 Enterprise Funds  
31 Agencies Enterprise Fund  
32 Training Materials Account - 50306  
33

34 By chapter 50, section 1, of the laws of 2016:

35 For services and expenses related to publication and sale of training  
36 materials.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority, the IT Interchange and Transfer  
39 Authority and the Alignment Interchange and Transfer Authority as  
40 defined in the 2016-17 state fiscal year state operations  
41 appropriation for the budget division program of the division of the  
42 budget, are deemed fully incorporated herein and a part of this  
43 appropriation as if fully stated.

44 Contractual services (51000) ... 200,000 ..... (re. \$200,000)  
45

46 By chapter 50, section 1, of the laws of 2015:

47 For services and expenses related to publication and sale of training  
48 materials.

49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority, the IT Interchange and Transfer  
51 Authority and the Alignment Interchange and Transfer Authority as  
52 defined in the 2015-16 state fiscal year state operations appropri-  
53 ation for the budget division program of the division of the budget,  
54 are deemed fully incorporated herein and a part of this appropri-  
55 ation as if fully stated.

56 Contractual services (51000) ... 200,000 ..... (re. \$200,000)  
57

58 By chapter 50, section 1, of the laws of 2014:

59 For services and expenses related to publication and sale of training  
60 materials.

61 Notwithstanding any other provision of law to the contrary, the OGS  
62 Interchange and Transfer Authority, the IT Interchange and Transfer  
63 Authority, and the Alignment Interchange and Transfer Authority as  
64 defined in the 2014-15 state fiscal year state operations appropri-  
65 ation for the budget division program of the division of the budget,  
66 are deemed fully incorporated herein and a part of this appropri-  
67 ation as if fully stated.



1  
2 Contractual services ... 200,000 ..... (re. \$200,000)

3  
4 DEPARTMENT OF FAMILY ASSISTANCE OFFICE  
5 OF TEMPORARY AND DISABILITY ASSISTANCE  
6

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	30,866,000	16,109,000
Special Revenue Funds - Federal ....	54,249,000	227,008,000
Special Revenue Funds - Other .....	500,000	1,353,000
7	-----	-----
8 All Funds .....	85,615,000	244,470,000
9	=====	=====

10 SCHEDULE

11 ADMINISTRATION PROGRAM ..... 10,831,000  
12 -----  
13

14 General Fund  
15 State Purposes Account - 10050  
16

17 This amount is appropriated to pay for OTDA  
18 personal service and nonpersonal service  
19 expenses including the payment of liabil-  
20 ities incurred prior to April 1, 2017.

21 The office is authorized to chargeback New  
22 York city human resources administration  
23 for their contributed share of costs for  
24 the training resource system.

25 Notwithstanding section 153 of the social  
26 services law or any other inconsistent  
27 provision of law, the office shall reduce  
28 reimbursement otherwise payable to social  
29 services districts to recover 50 percent  
30 of the non-federal share of costs incurred  
31 by the office for the operation of the  
32 automated finger imaging system (AFIS).

33 Notwithstanding any other inconsistent  
34 provision of law, the office shall reduce  
35 reimbursement otherwise payable to social  
36 services districts to recover 100 percent  
37 of the costs incurred by the office for  
38 employment verification services. The  
39 office is authorized to chargeback New  
40 York city human resources administration  
41 for their contributed share of occupancy  
42 costs at 14 Boerum Place.

43 Notwithstanding section 51 of the state  
44 finance law and any other provision of law  
45 to the contrary, the director of the budg-  
46 et may, upon the advice of the commission-  
47 er of the office of temporary and disabil-  
48 ity assistance, authorize the transfer or  
49 interchange of moneys appropriated herein  
50 with any other state operations - general  
51 fund appropriation within the office of  
52 temporary and disability assistance except  
53 where transfer or interchange of appropri-  
54 ations is prohibited or otherwise  
55 restricted by law.

56 Notwithstanding any other provision of law  
57 to the contrary, the OGS Interchange and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	4,913,000
Temporary service (50200) .....	20,000
Holiday/overtime compensation (50300) .....	9,000
Contractual services (51000) .....	5,389,000

Program account subtotal .....	10,331,000
--------------------------------	------------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.

Contractual services (51000) .....	500,000
------------------------------------	---------

Program account subtotal .....	500,000
--------------------------------	---------

ADMINISTRATIVE HEARINGS PROGRAM .....	5,714,000
---------------------------------------	-----------

General Fund  
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	4,822,000
Holiday/overtime compensation (50300) .....	90,000
Contractual services (51000) .....	802,000

-----

CHILD WELL BEING PROGRAM ..... 9,669,000

-----

General Fund  
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2017.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development

1  
2 and operation of an automated system  
3 designed to meet the requirements of the  
4 family support act of 1988, the personal  
5 responsibility and work opportunity recon-  
6 ciliation act of 1996 and to facilitate  
7 and improve local districts operations  
8 related to child support enforcement.

9 Notwithstanding any inconsistent provision  
10 of the law to the contrary, pursuant to  
11 memoranda of understanding and subject to  
12 the approval of the director of the budg-  
13 et, a portion of the amount appropriated  
14 herein may be available for expenditures  
15 of the department of taxation and finance,  
16 the department of motor vehicles, and the  
17 department of labor for reimbursement of  
18 administrative costs of these departments  
19 associated with efforts to increase child  
20 support collections.

21 Notwithstanding section 51 of the state  
22 finance law and any other provision of law  
23 to the contrary, the director of the budg-  
24 et may, upon the advice of the commission-  
25 er of the office of temporary and disabil-  
26 ity assistance, authorize the transfer or  
27 interchange of moneys appropriated herein  
28 with any other state operations - general  
29 fund appropriation within the office of  
30 temporary and disability assistance except  
31 where transfer or interchange of appropri-  
32 ations is prohibited or otherwise  
33 restricted by law.

34 Notwithstanding any other provision of law  
35 to the contrary, the OGS Interchange and  
36 Transfer Authority and the IT Interchange  
37 and Transfer Authority as defined in the  
38 2017-18 state fiscal year state operations  
39 appropriation for the budget division  
40 program of the division of the budget, are  
41 deemed fully incorporated herein and a  
42 part of this appropriation as if fully  
43 stated.

45	Personal service--regular (50100) .....	467,000
46	Holiday/overtime compensation (50300) .....	17,000
47	Contractual services (51000) .....	1,604,000
48		-----
49	Program account subtotal .....	2,088,000
50		-----

51  
52 Special Revenue Funds - Federal  
53 Federal Health and Human Services Fund  
54 Child Support Account - 25178  
55

56 For services and expenses related to the  
57 administration of the child support  
58 enforcement program.

59 A portion of the funds appropriated herein,  
60 subject to the approval of the director of  
61 the budget, may be used as the federal  
62 match for services designed to strengthen  
63 child support enforcement activities  
64 including but not necessarily limited to  
65 instate bank match services; a paternity  
66 media campaign; a medical support unit;  
67 payments to hospitals and other eligible

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Personal service (50000) .....	1,048,000
Nonpersonal service (57050) .....	5,410,000
Fringe benefits (60090) .....	787,000
Indirect costs (58850) .....	336,000

Program account subtotal ..... 7,581,000

DISABILITY DETERMINATIONS PROGRAM ..... 39,151,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Disability Determinations Account - 25153

For services and expenses related to the office of disability determinations.

Personal service (50000) .....	14,231,000
Nonpersonal service (57050) .....	9,395,000
Fringe benefits (60090) .....	10,875,000
Indirect costs (58850) .....	4,650,000

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ..... 13,383,000

General Fund  
State Purposes Account - 10050

This amount is appropriated to pay for OTDA personal service and nonpersonal service

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

expenses including the payment of liabilities incurred prior to April 1, 2017. The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).

For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	3,165,000
Temporary service (50200) .....	31,000
Holiday/overtime compensation (50300) .....	20,000
Contractual services (51000) .....	4,218,000
	-----
Total amount available .....	7,434,000
	-----

56  
57  
58  
59  
60  
61  
62  
63

This amount is appropriated to pay for OTDA personal service and nonpersonal service expenses incurred by the office's division of disability determinations, including

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program.

Personal service--regular (50100) .....	116,000
Contractual services (51000) .....	120,000
	-----
Total amount available .....	236,000
	-----
Program account subtotal .....	7,670,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Home Energy Assistance Program Account - 25123

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.

Personal service (50000) .....	409,000
Nonpersonal service (57050) .....	287,000
Fringe benefits (60090) .....	253,000
Indirect costs (58850) .....	108,000
	-----
Program account subtotal .....	1,057,000
	-----

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system.

Personal service (50000) .....	89,000
Nonpersonal service (57050) .....	4,477,000
Fringe benefits (60090) .....	67,000
Indirect costs (58850) .....	23,000
	-----
Program account subtotal .....	4,656,000

1  
2  
3  
4 INFORMATION TECHNOLOGY PROGRAM ..... 2,677,000  
5 -----  
6

7 General Fund  
8 State Purposes Account - 10050  
9

10 For the design and implementation of modifi-  
11 cations and enhancements to the welfare-  
12 to-work case management system, the  
13 welfare management system, the child  
14 support management system and other  
15 related systems operated by the office of  
16 temporary and disability assistance, the  
17 office of children and family services,  
18 the department of labor, or the department  
19 of health necessary for the successful  
20 implementation of the personal responsi-  
21 bility and work opportunity reconciliation  
22 act of 1996 (P.L. 104-193) and the New  
23 York state welfare reform act of 1997  
24 (chapter 436 of the laws of 1997) includ-  
25 ing the payment of liabilities incurred  
26 prior to April 1, 2017. Funds may only be  
27 made available pursuant to a cost allo-  
28 cation plan submitted to the department of  
29 health and human services, the United  
30 States department of agriculture and any  
31 other applicable federal agency to the  
32 extent that such approvals are required by  
33 federal statute or regulations or upon  
34 determination by the director of the budg-  
35 et that expenditure of these funds is  
36 necessary to meet the purposes defined  
37 herein. This appropriation shall only be  
38 available upon approval of an expenditure  
39 plan by the director of the budget.

40 Notwithstanding section 51 of the state  
41 finance law and any other provision of law  
42 to the contrary, the director of the budg-  
43 et may, upon the advice of the commission-  
44 er of the office of temporary and disabil-  
45 ity assistance, authorize the transfer or  
46 interchange of moneys appropriated herein  
47 with any other state operations - general  
48 fund appropriation within the office of  
49 temporary and disability assistance except  
50 where transfer or interchange of appropri-  
51 ations is prohibited or otherwise  
52 restricted by law.

53 Notwithstanding any other provision of law  
54 to the contrary, the OGS Interchange and  
55 Transfer Authority and the IT Interchange  
56 and Transfer Authority as defined in the  
57 2017-18 state fiscal year state operations  
58 appropriation for the budget division  
59 program of the division of the budget, are  
60 deemed fully incorporated herein and a  
61 part of this appropriation as if fully  
62 stated.  
63

64 Contractual services (51000) ..... 1,677,000  
65 -----

66 Program account subtotal ..... 1,677,000  
67 -----



1  
2  
3 Special Revenue Funds - Federal  
4 Federal USDA-Food and Nutrition Services Fund  
5 Federal Food and Nutrition Services Account - 25024  
6

7 For the federal share of the design and  
8 implementation of modifications and  
9 enhancements to the welfare-to-work case  
10 management system, the welfare management  
11 system, the child support management  
12 system, the electronic benefit transfer  
13 system, costs associated with New York  
14 city facilities management, and other  
15 related systems operated by the office of  
16 temporary and disability assistance, the  
17 office of children and family services,  
18 the department of labor, or the department  
19 of health necessary for the successful  
20 implementation of the personal responsi-  
21 bility and work opportunity reconciliation  
22 act of 1996 (P.L. 104-193) and the New  
23 York state welfare reform act of 1997  
24 (chapter 436 of the laws of 1997).  
25 Notwithstanding any inconsistent provision  
26 of law, this appropriation shall be avail-  
27 able for costs heretofore and hereafter to  
28 be accrued and to be supported with feder-  
29 al funds including any department of agri-  
30 culture food and nutrition services grant  
31 award properly received by the state  
32 during or for a federal fiscal year in which  
33 costs can be properly submitted for  
34 reimbursement to the department of agri-  
35 culture. A portion of the amount appropri-  
36 ated herein may be transferred or inter-  
37 changed with any office of temporary and  
38 disability assistance federal department  
39 of agriculture food and nutrition services  
40 funds. Funds may only be made available  
41 pursuant to a cost allocation plan submit-  
42 ted to the department of health and human  
43 services, the United States department of  
44 agriculture and any other applicable  
45 federal agency to the extent that such  
46 approvals are required by federal statute  
47 or regulations. This appropriation shall  
48 only be available upon approval of an  
49 expenditure plan by the director of the  
50 budget for the purposes defined herein.  
51

52	Nonpersonal service (57050) .....	1,000,000	
53		-----	
54	Program account subtotal .....	5,000,000	
55		-----	
56			
57	SPECIALIZED SERVICES PROGRAM .....		4,190,000
58			-----

59  
60 General Fund  
61 State Purposes Account - 10050  
62

63 This amount is appropriated to pay for OTDA  
64 personal service and nonpersonal service  
65 expenses including the payment of liabil-  
66 ities incurred prior to April 1, 2017.  
67 Notwithstanding section 51 of the state

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	3,009,000
Holiday/overtime compensation (50300) .....	12,000
Contractual services (51000) .....	365,000
	-----
Program account subtotal .....	3,386,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program.

Personal service (50000) .....	300,000
Nonpersonal service (57050) .....	71,000
Fringe benefits (60090) .....	223,000
Indirect costs (58850) .....	97,000
	-----
Program account subtotal .....	691,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Homeless Housing Account - 25390

For services and expenses related to the administration of federal homeless and other support services grants. Notwithstanding section 51 of the state finance law and any other provision of law

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12

to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants.

Personal service (50000) .....	48,000
Nonpersonal service (57050) .....	13,000
Fringe benefits (60090) .....	36,000
Indirect costs (58850) .....	16,000
	-----
Program account subtotal .....	113,000
	-----

13  
14  
15  
16  
17  
18

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE - REAPPROPRIATIONS

19

ADMINISTRATION PROGRAM

20  
21  
22  
23

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
OTDA Program Account - 21980

24  
25  
26  
27  
28  
29  
30  
31  
32  
33

By chapter 50, section 1, of the laws of 2016:  
For services and expenses related to the support of health and social services programs.  
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements.  
Contractual services (51000) ... 2,500,000 ..... (re. \$1,353,000)

34

CHILD WELL BEING PROGRAM

35  
36  
37  
38

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Child Support Account - 25178

39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57

By chapter 50, section 1, of the laws of 2016:  
For services and expenses related to the administration of the child support enforcement program.  
A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.  
Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57

opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement. Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.  
Nonpersonal service (57050) ... 27,042,000 ..... (re. \$20,996,000)

DISABILITY DETERMINATIONS PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Disability Determinations Account - 25153

By chapter 50, section 1, of the laws of 2016:  
For services and expenses related to the office of disability determinations.  
Personal service (50000) ... 72,000,000 ..... (re. \$39,894,000)  
Nonpersonal service (57050) ... 52,000,000 ..... (re. \$36,026,000)  
Fringe benefits (60090) ... 39,000,000 ..... (re. \$28,288,000)  
Indirect costs (58850) ... 18,000,000 ..... (re. \$18,000,000)

By chapter 50, section 1, of the laws of 2015:  
For services and expenses related to the office of disability determinations.  
Nonpersonal service (57050) ... 56,000,000 ..... (re. \$13,750,000)  
Indirect costs (58850) ... 14,000,000 ..... (re. \$10,745,000)

By chapter 50, section 1, of the laws of 2014:  
For services and expenses related to the office of disability determinations.  
Nonpersonal service ... 55,000,000 ..... (re. \$14,046,000)

By chapter 50, section 1, of the laws of 2013:  
For services and expenses related to the office of disability determinations.  
Nonpersonal service ... 54,000,000 ..... (re. \$14,390,000)

EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2016:  
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program.  
Personal service (50000) ... 2,125,000 ..... (re. \$451,000)  
Nonpersonal service (57050) ... 1,375,000 ..... (re. \$1,200,000)  
Fringe benefits (60090) ... 1,100,000 ..... (re. \$263,000)  
Indirect costs (58850) ... 400,000 ..... (re. \$186,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system.

Personal service (50000) ...	393,000 .....	(re. \$371,000)
Nonpersonal service (57050) ...	22,502,000 .....	(re. \$20,435,000)
Fringe benefits (60090) ...	215,000 .....	(re. \$215,000)
Indirect costs (58850) ...	90,000 .....	(re. \$90,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2016. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ...	8,383,000 .....	(re. \$8,250,000)
----------------------------------	-----------------	-------------------

By chapter 50, section 1, of the laws of 2015:

For the non-federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2015. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 8,383,000 ..... (re. \$7,859,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2016:

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997). Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein.

Nonpersonal service (57050) ... 5,000,000 ..... (re. \$5,000,000)

SPECIALIZED SERVICES PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget,

1  
 2 funds appropriated herein may be transferred or suballocated to the  
 3 department of health for services and expenses related to the  
 4 administration of the refugee resettlement health assessment program.  
 5 Personal service (50000) ... 1,540,000 ..... (re. \$1,201,000)  
 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
 Fringe benefits (60090) ... 845,000 ..... (re. \$732,000)  
 Indirect costs (58850) ... 380,000 ..... (re. \$329,000)

6 NEW YORK STATE FINANCIAL CONTROL BOARD

7  
 8 For payment according to the following schedule:

9  
 10

	APPROPRIATIONS	REAPPROPRIATIONS
11 Special Revenue Funds - Other .....	629,000	0
	-----	-----
14 All Funds .....	629,000	0
	=====	=====

15  
 16 SCHEDULE

17

NEW YORK STATE FINANCIAL CONTROL BOARD .....	629,000
	-----
20 Special Revenue Funds - Other	
21 Miscellaneous Special Revenue Fund	
22 NYS Financial Control Board Account - 21911	

23  
 24 This amount is appropriated to pay for  
 25 financial control board personal service  
 26 and nonpersonal service expenses including  
 27 the payment of liabilities incurred prior  
 28 to April 1, 2017.

29 Notwithstanding any other provision of law  
 30 to the contrary, the OGS Interchange and  
 31 Transfer Authority, and the IT Interchange  
 32 and Transfer Authority as defined in the  
 33 2017-18 state fiscal year state operations  
 34 appropriation for the budget division  
 35 program of the division of the budget, are  
 36 deemed fully incorporated herein and a  
 37 part of this appropriation as if fully  
 38 stated.  
 39

Personal service--regular (50100) .....	260,000
Supplies and materials (57000) .....	0
Travel (54000) .....	0
Contractual services (51000) .....	151,000
Equipment (56000) .....	0
Fringe benefits (60000) .....	208,000
Indirect costs (58800) .....	10,000
	-----

40  
 41 DEPARTMENT OF FINANCIAL SERVICES

42 For payment according to the following schedule:

43  
 44

	APPROPRIATIONS	REAPPROPRIATIONS
46 Special Revenue Funds - Other .....	64,469,000	1,128,000
	-----	-----
48 All Funds .....	64,469,000	1,128,000
	=====	=====

49  
 50 SCHEDULE

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

ADMINISTRATION PROGRAM ..... 12,264,000

-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
State Transmitter of Money Insurance Fund Account -  
20130

For services and expenses related to the  
state transmitter of money insurance fund  
in accordance with article 13-C of the  
banking law.

Contractual services (51000) ..... 2,333,000

-----

Program account subtotal ..... 2,333,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Banking Department Account - 21970

For services and expenses related to the  
administration and operation of the  
department of financial services.  
Notwithstanding section 51 of the state  
finance law, the money hereby appropriated  
may be increased or decreased by inter-  
change with any other appropriation within  
the department of financial services. Such  
annual interchanges made between banking  
department account appropriations and  
insurance department account appropri-  
ations may not, in the aggregate, total  
more than five million dollars. The super-  
intendent of the department of financial  
services shall report quarterly to the  
governor, the speaker of the assembly and  
the majority leader of the senate regard-  
ing any interchanges made pursuant to this  
provision.

Such report shall specify the amount of  
moneys so interchanged and detail the  
expenditures funded as a result of such  
interchange.

Personal service--regular (50100) ..... 1,506,000

Holiday/overtime compensation (50300) ..... 3,000

Supplies and materials (57000) ..... 179,000

Travel (54000) ..... 37,000

Contractual services (51000) ..... 1,302,000

Equipment (56000) ..... 72,000

Fringe benefits (60000) ..... 768,000

Indirect costs (58800) ..... 37,000

-----

Program account subtotal ..... 3,904,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Financial Services Seized Assets Account - 21973

Contractual services (51000) ..... 4,000

Equipment (56000) ..... 79,000

-----



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

Program account subtotal ..... 83,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100) ..... 2,271,000  
Holiday/overtime compensation (50300) ..... 4,000  
Supplies and materials (57000) ..... 246,000  
Travel (54000) ..... 55,000  
Contractual services (51000) ..... 2,036,000  
Equipment (56000) ..... 108,000  
Fringe benefits (60000) ..... 1,159,000  
Indirect costs (58800) ..... 56,000

Program account subtotal ..... 5,935,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority.

Contractual services (51000) ..... 8,000  
-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

Program account subtotal .....	8,000
	-----
BANKING PROGRAM .....	15,475,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100) .....	1,909,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	3,000
Travel (54000) .....	37,000
Contractual services (51000) .....	58,000
Equipment (56000) .....	2,000
Fringe benefits (60000) .....	978,000
Indirect costs (58800) .....	47,000

Total amount available .....	3,037,000
	-----

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

interchange.

Personal service--regular (50100) .....	7,508,000
Holiday/overtime compensation (50300) .....	14,000
Supplies and materials (57000) .....	2,000
Travel (54000) .....	275,000
Contractual services (51000) .....	398,000
Equipment (56000) .....	17,000
Fringe benefits (60000) .....	3,833,000
Indirect costs (58800) .....	185,000

Total amount available ..... 12,230,000

For suballocation to the office of the inspector general for services and expenses.

Supplies and materials (57000) .....	9,000
Contractual services (51000) .....	9,000
Travel (54000) .....	9,000
Equipment (56000) .....	10,000

Total amount available ..... 38,000

For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget.

Personal service--regular (50100) .....	80,000
Contractual services (51000) .....	57,000
Fringe benefits (60000) .....	30,000
Indirect costs (58800) .....	3,000

Total amount available ..... 170,000

INSURANCE PROGRAM ..... 36,731,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Insurance Department Account - 21994

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and

1  
2  
3  
4  
  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
  
29  
30  
31  
32  
33  
34  
35  
36  
37  
  
38

the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100) .....	2,520,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	5,000
Travel (54000) .....	56,000
Contractual services (51000) .....	87,000
Equipment (56000) .....	3,000
Fringe benefits (60000) .....	1,167,000
Indirect costs (58800) .....	66,000
	-----
Total amount available .....	3,906,000
	-----

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange.

Personal service--regular (50100) .....	11,047,000
Temporary service (50200) .....	4,000
Holiday/overtime compensation (50300) .....	27,000
Supplies and materials (57000) .....	62,000
Travel (54000) .....	415,000
Contractual services (51000) .....	831,000
Equipment (56000) .....	22,000
Fringe benefits (60000) .....	5,275,000
Indirect costs (58800) .....	280,000
	-----
Total amount available .....	17,962,000
	-----

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code.

Personal service--regular (50100) .....	916,000
Supplies and materials (57000) .....	95,000
Travel (54000) .....	50,000
Contractual services (51000) .....	171,000
Equipment (56000) .....	34,000
Fringe benefits (60000) .....	319,000
Indirect costs (58800) .....	27,000
	-----
Total amount available .....	1,611,000
	-----

1  
2  
3  
4  
5  
6  
7

For suballocation to the division of home-land security and emergency services for expenses related to the urban search and rescue program.

Personal service--regular (50100) .....	33,000
Supplies and materials (57000) .....	13,000
Travel (54000) .....	8,000
Contractual services (51000) .....	17,000
Equipment (56000) .....	10,000
Fringe benefits (60000) .....	8,000
Indirect costs (58800) .....	1,000

8  
9

Total amount available .....	90,000
------------------------------	--------

10  
11  
12  
13  
14  
15  
16  
17

For suballocation to the division of home-land security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system.

Personal service--regular (50100) .....	2,523,000
Holiday/overtime compensation (50300) .....	29,000
Supplies and materials (57000) .....	167,000
Travel (54000) .....	219,000
Contractual services (51000) .....	172,000
Equipment (56000) .....	310,000
Fringe benefits (60000) .....	871,000
Indirect costs (58800) .....	58,000

18  
19

Total amount available .....	4,348,000
------------------------------	-----------

20  
21  
22  
23  
24  
25

For suballocation to the office of the inspector general for services and expenses.

Supplies and materials (57000) .....	10,000
Travel (54000) .....	10,000
Contractual services (51000) .....	10,000
Equipment (56000) .....	12,000

30  
31

Total amount available .....	42,000
------------------------------	--------

32  
33  
34  
35  
36  
37  
38  
39  
40

For suballocation to the division of home-land security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law.

Personal service--regular (50100) .....	65,000
Supplies and materials (57000) .....	39,000
Travel (54000) .....	26,000
Contractual services (51000) .....	23,000
Equipment (56000) .....	10,000
Fringe benefits (60000) .....	21,000
Indirect costs (58800) .....	3,000

41  
42

Total amount available .....	188,000
------------------------------	---------

43  
44  
45

For suballocation to the division of home-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43

land security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.	
Contractual services (51000) .....	83,000
	-----
For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state.	
Personal service--regular (50100) .....	113,000
Supplies and materials (57000) .....	21,000
Travel (54000) .....	4,000
Contractual services (51000) .....	17,000
Equipment (56000) .....	30,000
Fringe benefits (60000) .....	33,000
Indirect costs (58800) .....	3,000
	-----
Total amount available .....	221,000
	-----
For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud.	
Personal service--regular (50100) .....	520,000
Supplies and materials (57000) .....	54,000
Travel (54000) .....	54,000
Contractual services (51000) .....	54,000
Equipment (56000) .....	60,000
Fringe benefits (60000) .....	199,000
Indirect costs (58800) .....	21,000
	-----
Total amount available .....	962,000
	-----
For suballocation to the department of health for services and expenses of the center for community health program.	
Personal service--regular (50100) .....	1,046,000
Supplies and materials (57000) .....	208,000
Travel (54000) .....	250,000
Contractual services (51000) .....	150,000
Equipment (56000) .....	251,000
Fringe benefits (60000) .....	456,000
Indirect costs (58800) .....	39,000
	-----
Total amount available .....	2,379,000
	-----
For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry.	
Personal service--regular (50100) .....	117,000
Supplies and materials (57000) .....	30,000

1

Travel (54000) .....	55,000
Contractual services (51000) .....	30,000
Equipment (56000) .....	35,000
Fringe benefits (60000) .....	45,000
Indirect costs (58800) .....	7,000

2

3

Total amount available .....	318,000
------------------------------	---------

4

5

6

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program.

7

Personal service--regular (50100) .....	458,000
Supplies and materials (57000) .....	63,000
Travel (54000) .....	35,000
Contractual services (51000) .....	1,717,000
Equipment (56000) .....	32,000
Fringe benefits (60000) .....	174,000
Indirect costs (58800) .....	15,000

8

9

Total amount available .....	2,493,000
------------------------------	-----------

10

11

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

Personal service--regular (50100) .....	865,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	615,000
Travel (54000) .....	4,000
Contractual services (51000) .....	150,000
Equipment (56000) .....	134,000
Fringe benefits (60000) .....	330,000
Indirect costs (58800) .....	28,000

12

13

Total amount available .....	2,128,000
------------------------------	-----------

14

15

DEPARTMENT OF FINANCIAL SERVICES - REAPPROPRIATIONS

16

INSURANCE PROGRAM

17

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Insurance Department Account - 21994

18

19

20

21

By chapter 50, section 1, of the laws of 2016:

22

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.

23

24

25

Contractual services (51000) ...	500,000	(re. \$500,000)
----------------------------------	---------	-----------------

26

27

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

28

29

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.

30

31

32

Contractual services (51000) ...	475,000	(re. \$340,000)
----------------------------------	---------	-----------------

33

34

By chapter 50, section 1, of the laws of 2014:

35

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy.

36

37

38

Contractual services ... 500,000 ..... (re. \$288,000)

NEW YORK STATE GAMING COMMISSION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,169,000	0
Special Revenue Funds - Other .....	18,782,000	0
	-----	-----
All Funds .....	19,951,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 1,169,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	712,000
Temporary service (50200) .....	8,000
Holiday/overtime compensation (50300) .....	8,000
Supplies and materials (57000) .....	48,000
Travel (54000) .....	7,000
Contractual services (51000) .....	344,000
Equipment (56000) .....	42,000
	-----

ADMINISTRATION OF THE LOTTERY PROGRAM ..... 12,009,000  
-----

Special Revenue Funds - Other  
State Lottery Fund  
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the



2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution.

1  
2  
3  
4  
5  
6  
7  
8

Personal service--regular (50100) .....	3,081,000
Temporary service (50200) .....	107,000
Holiday/overtime compensation (50300) .....	132,000
Supplies and materials (57000) .....	127,000
Travel (54000) .....	33,000
Contractual services (51000) .....	6,317,000
Equipment (56000) .....	358,000
Fringe benefits (60000) .....	1,769,000
Indirect costs (58800) .....	85,000

9  
10  
11  
12  
13

CHARITABLE GAMING PROGRAM .....	206,000
---------------------------------	---------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Bell Jar Collection Account - 22003

14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	108,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	5,000
Travel (54000) .....	6,000
Contractual services (51000) .....	21,000
Equipment (56000) .....	4,000
Fringe benefits (60000) .....	58,000
Indirect costs (58800) .....	3,000

43  
44  
45  
46

GAMING PROGRAM .....	3,503,000
----------------------	-----------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Regulation of Indian Gaming Account - 22046

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	700,000
Holiday/overtime compensation (50300) .....	12,000
Supplies and materials (57000) .....	2,000
Travel (54000) .....	2,000
Contractual services (51000) .....	90,000
Equipment (56000) .....	1,000
Fringe benefits (60000) .....	379,000
Indirect costs (58800) .....	18,000

Program account subtotal ..... 1,204,000

33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

Special Revenue Funds - Other  
NYS Commercial Gaming Fund  
Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1  
2  
3  
4

Personal service--regular (50100) .....	554,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	3,000
Travel (54000) .....	25,000
Contractual services (51000) .....	422,000
Equipment (56000) .....	3,000
Fringe benefits (60000) .....	295,000
Indirect costs (58800) .....	14,000

5  
6  
7  
8

Program account subtotal .....	1,317,000
--------------------------------	-----------

9  
10  
11  
12

Special Revenue Funds - Other  
State Lottery Fund  
VLT Administration Account - 20903

13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37

For services and expenses related to the state's administration of the video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	416,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	4,000
Travel (54000) .....	3,000
Contractual services (51000) .....	288,000
Equipment (56000) .....	34,000
Fringe benefits (60000) .....	223,000
Indirect costs (58800) .....	11,000

38  
39  
40  
41

Program account subtotal .....	982,000
--------------------------------	---------

42  
43  
44  
45  
46  
47

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM .....	2,669,000
---	-----------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Regulation of Racing Account - 21912

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	442,000
Temporary service (50200) .....	893,000
Holiday/overtime compensation (50300) .....	13,000
Supplies and materials (57000) .....	20,000
Travel (54000) .....	43,000
Contractual services (51000) .....	886,000
Equipment (56000) .....	4,000
Fringe benefits (60000) .....	333,000
Indirect costs (58800) .....	35,000
	-----
Total amount available .....	2,669,000
	-----

29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45

For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Supplies and materials (57000) .....	2,000
Travel (54000) .....	4,000
Contractual services (51000) .....	28,000
	-----
Total amount available .....	34,000
	-----

INTERACTIVE FANTASY SPORTS PROGRAM..... 361,000  
-----

46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

Special Revenue Funds - Other  
Interactive Fantasy Sports Fund  
Fantasy Sports Administration Account - 24950

For services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23

appropriated shall be available to the program net of refunds, reimbursements and credits.  
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	185,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	4,000
Contractual services (51000) .....	65,000
Equipment (56000) .....	2,000
Fringe benefits (60000) .....	99,000
Indirect costs (58800) .....	5,000

24

-----  
OFFICE OF GENERAL SERVICES

25

For payment according to the following schedule:

26

27

28

29

30

31

32

33

34

35

36

37

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	30,568,000	0
Special Revenue Funds - Federal ....	2,846,000	10,883,000
Special Revenue Funds - Other .....	3,659,000	0
Enterprise Funds .....	2,818,000	0
Internal Service Funds .....	166,378,000	0
Fiduciary Funds .....	150,000	0
	-----	-----
All Funds .....	206,419,000	10,883,000
	=====	=====

38

SCHEDULE

39

40

41

42

43

44

BUSINESS SERVICES CENTER PROGRAM .....	9,875,000
--	-----------

General Fund  
State Purposes Account - 10050

45

46

47

48

49

50

51

52

53

54

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

Personal service--regular (50100) .....	5,320,000	
Temporary service (50200) .....	8,000	
Holiday/overtime compensation (50300) .....	100,000	
Contractual services (51000) .....	200,000	
		-----
Program account subtotal .....	5,628,000	
		-----
Internal Service Funds		
Centralized Services Account		
Business Services Center Account - 55022		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service--regular (50100) .....	1,735,000	
Contractual services (51000) .....	1,000,000	
Fringe benefits (60000) .....	1,441,000	
Indirect costs (58800) .....	71,000	
		-----
Program account subtotal .....	4,247,000	
		-----
CURATORIAL SERVICES PROGRAM .....		150,000
		-----
Fiduciary Funds		
Miscellaneous New York State Agency Fund		
Empire State Plaza Art Commission Account - 60600		
For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law.		
Contractual services (51000) .....	100,000	
		-----
Program account subtotal .....	100,000	
		-----
Fiduciary Funds		
Miscellaneous New York State Agency Fund		
Executive Mansion Trust Account - 60600		
For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law.		
Contractual services (51000) .....	50,000	
		-----
Program account subtotal .....	50,000	
		-----
DESIGN AND CONSTRUCTION PROGRAM .....		15,096,000
		-----
Internal Service Funds		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51

Centralized Services Account  
Design and Construction Account - 55010

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	5,652,000
Temporary service (50200) .....	3,000
Holiday/overtime compensation (50300) .....	45,000
Supplies and materials (57000) .....	99,000
Travel (54000) .....	257,000
Contractual services (51000) .....	5,513,000
Equipment (56000) .....	124,000
Fringe benefits (60000) .....	3,244,000
Indirect costs (58800) .....	159,000
	-----
Program account subtotal .....	15,096,000
	-----

EXECUTIVE DIRECTION PROGRAM ..... 42,054,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,398,000
Temporary service (50200) .....	10,000
Holiday/overtime compensation (50300) .....	20,000
Supplies and materials (57000) .....	17,000
Travel (54000) .....	12,000
Contractual services (51000) .....	1,167,000
Equipment (56000) .....	8,000
	-----
Total amount available .....	2,632,000
	-----

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

appropriation for the budget division	
program of the division of the budget, are	
deemed fully incorporated herein and a	
part of this appropriation as if fully	
stated.	
Contractual services (51000) .....	234,000
	-----
For services and expenses related to a	
centralized risk management function with-	
in state government.	
Personal service--regular (50100) .....	50,000
Contractual services (51000) .....	2,000
	-----
Total amount available .....	52,000
	-----
Program account subtotal .....	2,918,000
	-----
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Cuba Lake Management Account - 22124	
Contractual services (51000) .....	77,000
	-----
Program account subtotal .....	77,000
	-----
Enterprise Funds	
Agencies Enterprise Fund	
Asset Preservation Account - 50322	
Supplies and materials (57000) .....	3,000
Contractual services (51000) .....	2,000
	-----
Program account subtotal .....	5,000
	-----
Enterprise Funds	
Agencies Enterprise Fund	
Plaza Special Events Account	
Temporary service (50200) .....	40,000
Supplies and materials (57000) .....	2,000
Travel (54000) .....	2,000
Contractual services (51000) .....	193,000
Equipment (56000) .....	2,000
Fringe benefits (60000) .....	23,000
Indirect costs (58800) .....	1,000
	-----
Program account subtotal .....	263,000
	-----
Internal Service Funds	
Centralized Services Account	
Energy Account - 55008	
For services and expenses related to the	
purchase and delivery of energy for state	
agencies, pursuant to chapter 410 of the	
laws of 2009.	
Supplies and materials (57000) .....	18,000,000
	-----



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

Program account subtotal ..... 18,000,000

-----

Internal Service Funds  
Centralized Services Account  
Executive Direction Account - 55001

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ..... 875,000  
Supplies and materials (57000) ..... 10,478,000  
Travel (54000) ..... 49,000  
Contractual services (51000) ..... 8,869,000  
Equipment (56000) ..... 21,000  
Fringe benefits (60000) ..... 475,000  
Indirect costs (58800) ..... 24,000

-----

Program account subtotal ..... 20,791,000

-----

PROCUREMENT PROGRAM ..... 106,574,000

-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ..... 1,482,000  
Holiday/overtime compensation (50300) ..... 5,000  
Supplies and materials (57000) ..... 6,000  
Travel (54000) ..... 8,000  
Contractual services (51000) ..... 62,000  
Equipment (56000) ..... 12,000

-----

Program account subtotal ..... 1,575,000

-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Funds  
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

Nonpersonal service (57050) ..... 100,000  
-----  
Program account subtotal ..... 100,000  
-----

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the  
temporary emergency feeding assistance  
program.

Nonpersonal service (57050) ..... 2,173,000  
-----  
Program account subtotal ..... 2,173,000  
-----

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25025

For services and expenses related to state  
administrative costs for the national  
lunch program.

Nonpersonal service (57050) ..... 573,000  
-----  
Program account subtotal ..... 573,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Standards and Purchase Account - 22019

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Personal service--regular (50100) ..... 150,000  
Temporary service (50200) ..... 2,000  
Holiday/overtime compensation (50300) ..... 2,000  
Supplies and materials (57000) ..... 64,000  
Travel (54000) ..... 17,000  
Contractual services (51000) ..... 820,000  
Equipment (56000) ..... 4,000  
Fringe benefits (60000) ..... 88,000  
Indirect costs (58800) ..... 4,000  
-----

Program account subtotal ..... 1,151,000  
-----

Internal Service Funds  
Centralized Services Account  
Enterprise Contracting Account - 55020

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	120,000
Supplies and materials (57000) .....	200,000
Travel (54000) .....	50,000
Contractual services (51000) .....	95,365,000
Equipment (56000) .....	400,000
Fringe benefits (60000) .....	68,000
Indirect costs (58800) .....	3,000

Program account subtotal ..... 96,206,000

Internal Service Funds  
Centralized Services Account  
Standards and Purchase Account - 55002

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	620,000
Temporary service (50200) .....	36,000
Holiday/overtime compensation (50300) .....	12,000
Supplies and materials (57000) .....	243,000
Travel (54000) .....	31,000
Contractual services (51000) .....	2,982,000
Equipment (56000) .....	512,000
Fringe benefits (60000) .....	343,000
Indirect costs (58800) .....	17,000

Program account subtotal ..... 4,796,000

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ..... 32,675,000

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	3,633,000
---	-----------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

Temporary service (50200) .....	444,000
Holiday/overtime compensation (50300) .....	264,000
Supplies and materials (57000) .....	7,535,000
Travel (54000) .....	22,000
Contractual services (51000) .....	8,440,000
Equipment (56000) .....	109,000

Program account subtotal .....	20,447,000
--------------------------------	------------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Building Administration Account - 22005

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	1,000
Travel (54000) .....	4,000
Contractual services (51000) .....	2,426,000

Program account subtotal .....	2,431,000
--------------------------------	-----------

Enterprise Funds  
Agencies Enterprise Fund  
Convention Center Account - 50318

Personal service--regular (50100) .....	133,000
Temporary service (50200) .....	12,000
Holiday/overtime compensation (50300) .....	13,000
Supplies and materials (57000) .....	19,000
Travel (54000) .....	2,000
Contractual services (51000) .....	119,000
Equipment (56000) .....	5,000
Fringe benefits (60000) .....	66,000
Indirect costs (58800) .....	3,000

Program account subtotal .....	372,000
--------------------------------	---------

Enterprise Funds  
Agencies Enterprise Fund  
Empire State Plaza Visitors Center and Gift Shop Account  
- 50327

Personal service--regular (50100) .....	8,000
Temporary service (50200) .....	13,000
Supplies and materials (57000) .....	1,000
Contractual services (51000) .....	26,000
Fringe benefits (60000) .....	12,000
Indirect costs (58800) .....	1,000

Program account subtotal .....	61,000
--------------------------------	--------

Enterprise Funds  
Agencies Enterprise Fund

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

Parking Services Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	539,000
Temporary service (50200) .....	153,000
Holiday/overtime compensation (50300) .....	70,000
Supplies and materials (57000) .....	31,000
Travel (54000) .....	1,000
Contractual services (51000) .....	780,000
Equipment (56000) .....	34,000
Fringe benefits (60000) .....	461,000
Indirect costs (58800) .....	20,000

Program account subtotal ..... 2,089,000

Enterprise Funds  
Agencies Enterprise Fund  
Solid Waste Account

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Temporary service (50200) .....	20,000
Contractual services (51000) .....	1,000
Fringe benefits (60000) .....	11,000
Indirect costs (58800) .....	1,000

Program account subtotal ..... 33,000

Internal Service Funds  
Centralized Services Account  
Building Administration Account - 55004

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	389,000
Temporary service (50200) .....	24,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

Holiday/overtime compensation (50300) .....	43,000
Supplies and materials (57000) .....	557,000
Travel (54000) .....	2,000
Contractual services (51000) .....	5,923,000
Equipment (56000) .....	32,000
Fringe benefits (60000) .....	259,000
Indirect costs (58800) .....	13,000

Program account subtotal ..... 7,242,000

OFFICE OF GENERAL SERVICES - REAPPROPRIATIONS

PROCUREMENT PROGRAM

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the temporary emergency feeding assistance program.

Nonpersonal service (57050) ... 5,865,000 ..... (re. \$4,865,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the temporary emergency feeding assistance program.

Nonpersonal service (57050) ... 5,865,000 ..... (re. \$4,020,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the temporary emergency feeding assistance program.

Nonpersonal service ... 6,865,000 ..... (re. \$1,182,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to state administrative costs for the national lunch program.

Nonpersonal service (57050) ... 1,865,000 ..... (re. \$816,000)

DEPARTMENT OF HEALTH

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	33,276,100	0
Special Revenue Funds - Federal ....	170,876,050	1,951,770,500
Special Revenue Funds - Other .....	70,175,100	253,815,000
	-----	-----
All Funds .....	274,327,250	2,205,585,500
	=====	=====

ADMINISTRATION PROGRAM .....32,678,700

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to \$375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Pater- son. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	15,027,000
Contractual services (51000) .....	7,028,000
	-----
Total amount available .....	22,055,000
	-----

For services and expenses related to the New York State Donor Registry.

Personal service--regular (50100) .....	16,000
Contractual services (51000) .....	11,400
	-----
Total amount available .....	27,400
	-----

For suballocation to the office of children and family services through a memorandum of understanding with the AIDS institute, for services and expenses related to HIV policy development and training.

Personal service--regular (50100) .....	26,000
	-----

For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

regional training coordinators for staff  
in elementary and secondary schools.

Contractual services (51000) ..... 30,000  
-----

For services and expenses related to the  
emergency preparedness - stockpile.

Contractual services (51000) ..... 200,000  
-----

For services and expenses related to osteo-  
porosis prevention.

Contractual services (51000) ..... 5,200  
-----

For grants to the United Hospital Fund of  
New York, Inc. for studies, reviews and  
analysis, to be performed in conjunction  
with the department of health, on medicaid  
policy, operational and other issues as  
defined by the department.

Contractual services (51000) ..... 116,000  
-----

For services and expenses related to health  
information technology program.

Contractual services (51000) ..... 27,700  
-----

For services and expenses for a statewide  
campaign to promote awareness of the New  
York state donor registry to increase  
organ and tissue donation.

Contractual services (51000) ..... 19,300  
-----

For services and expenses related to the  
operation of the incident reporting system  
(NYPORTS).

Contractual services (51000) ..... 98,400  
-----

For services and expenses for patient health  
information and quality improvement initi-  
atives.

Contractual services (51000) ..... 29,000  
-----

For services and expenses related to testing  
for adrenoleukodystrophy (ALD).

Contractual services (51000) ..... 18,400  
-----

For suballocation to the office of mental  
health for services and expenses for  
surveys of psychiatric residential treat-  
ment facilities.



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

Personal service--regular (50100) .....	23,000
Supplies and materials (57000) .....	2,700
Travel (54000) .....	7,500
Equipment (56000) .....	11,700

Total amount available .....	44,900
------------------------------	--------

For services and expenses related to the home health aide registry.

Personal service--regular (50100) .....	52,000
Contractual services (51000) .....	255,100

Total amount available .....	307,100
------------------------------	---------

For services and expenses related to criminal history background checks for adult care facilities.

Contractual services (51000) .....	216,700
------------------------------------	---------

Program account subtotal .....	23,221,100
--------------------------------	------------

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services.

Personal service (50000) .....	615,000
Nonpersonal service (57050) .....	283,900
Fringe benefits (60090) .....	439,500
Indirect costs (58850) .....	56,000

Program account subtotal .....	1,394,400
--------------------------------	-----------

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Personal service (50000) .....	45,000
Nonpersonal service (57050) .....	10,500
Fringe benefits (60090) .....	31,800
Indirect costs (58850) .....	4,000

Program account subtotal .....	91,300
--------------------------------	--------

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Child and Adult Care Food Account - 25022

1

For various food and nutritional services.

Personal service (50000) .....	97,000
Nonpersonal service (57050) .....	50,000
Fringe benefits (60090) .....	68,800
Indirect costs (58850) .....	12,500

2

3

Program account subtotal .....	228,300
--------------------------------	---------

4

5

6

Special Revenue Funds - Federal

7

Federal USDA-Food and Nutrition Services Fund

8

Federal Food and Nutrition Services Account - 25022

9

For various food and nutritional services.

Personal service (50000) .....	289,000
Nonpersonal service (57050) .....	106,700
Fringe benefits (60090) .....	206,300
Indirect costs (58850) .....	21,000

10

11

Program account subtotal .....	623,000
--------------------------------	---------

12

13

14

Special Revenue Funds - Other

15

Combined Expendable Trust Fund

16

Technology Transfer Account - 20118

17

18

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law.

26

Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The money hereby appropriated shall be available for liabilities heretofore and hereafter to accrue.

37

38

Contractual services (51000) .....	4,700
------------------------------------	-------

39

Program account subtotal .....	4,700
--------------------------------	-------

40

41

42

43

Special Revenue Funds - Other

44

Miscellaneous Special Revenue Fund

45

Administration Program Account - 21982

46

47

For services and expenses, including indirect costs, related to the administration program.

48

49

50

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year

51

52

53

54

55

state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	731,000
Contractual services (51000) .....	968,200
	-----
Program account subtotal .....	1,699,200
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Health-SPARCS Account - 21902

For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	106,000
Contractual services (51000) .....	182,000
	-----
Program account subtotal .....	288,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	2,072,000
Contractual services (51000) .....	2,752,200
	-----
Program account subtotal .....	4,824,200
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Vital Records Management Account - 22103

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

For services and expenses including the collection of increased fees related to the vital records program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	127,000
Contractual services (51000) .....	177,500
	-----
Program account subtotal .....	304,500
	-----

CENTER FOR COMMUNITY HEALTH PROGRAM .....32,222,600

Special Revenue Funds - Federal  
Federal Education Fund  
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program.

Personal service (50000) .....	962,000
Nonpersonal service (57050) .....	3,074,900
Fringe benefits (60090) .....	675,000
Indirect costs (58850) .....	275,000
	-----
Program account subtotal .....	4,986,900
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) .....	2,217,000
Nonpersonal service (57050) .....	1,024,500
Fringe benefits (60090) .....	1,585,000
Indirect costs (58850) .....	201,800
	-----

    Program account subtotal .....

	5,028,300
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health, Education, and Human Services Account -  
25148

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
  
12  
13  
14  
15  
16  
17  
18  
19  
  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

Personal service (50000) .....	2,614,000
Nonpersonal service (57050) .....	1,803,400
Fringe benefits (60090) .....	2,028,800
Indirect costs (58850) .....	387,500

Program account subtotal ..... 6,833,700

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Child and Adult Care Food Account - 25022

For various food and nutritional services.

Personal service (50000) .....	933,000
Nonpersonal service (57050) .....	486,900
Fringe benefits (60090) .....	666,800
Indirect costs (58850) .....	84,800

Program account subtotal ..... 2,171,500

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services.

A portion of this appropriation may be suballocated to other state agencies.

Personal service (50000) .....	5,055,000
Nonpersonal service (57050) .....	2,517,400
Fringe benefits (60090) .....	3,614,300
Indirect costs (58850) .....	495,500

Program account subtotal ..... 11,682,200

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Women, Infants, and Children (WIC) Civil Monetary Account - 25035

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

Nonpersonal service (57050) .....	833,400
-----------------------------------	---------

Program account subtotal ..... 833,400

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Autism Awareness and Research Account - 20149

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.

Contractual services (51000).....	3,400
	-----
Program account subtotal .....	3,400
	-----

Special Revenue Funds - Other  
HCRA Resources Fund  
Tobacco Control and Cancer Services Account - 20801

For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	305,000
Contractual services (51000) .....	278,300
	-----
Program account subtotal .....	583,300
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Cable Television Account - 21971

For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2018, the commissioner of the department of health shall submit an accounting of expenses in the 2017-18 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as

defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	75,700
	-----
Program account subtotal .....	75,700
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
CSFP Salvage Account - 22159

For services and expenses of the department of health related to the commodity supplemental food program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	4,200
	-----
Program account subtotal .....	4,200
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	7,500
	-----
Program account subtotal .....	7,500
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

of 2002.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	12,500
	-----
Program account subtotal .....	12,500
	-----
CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....	5,002,900
	-----
Special Revenue Funds - Federal	
Federal Health and Human Services Fund	
Federal Grant CEH Account - 25170	
For various health prevention, diagnostic, detection and treatment services.	
Personal service (50000) .....	116,000
Nonpersonal service (57050) .....	44,200
Fringe benefits (60090) .....	188,000
Indirect costs (58850) .....	14,000
	-----
Program account subtotal .....	362,200
	-----
Special Revenue Funds - Federal	
Federal Health and Human Services Fund	
Federal Block Grant Account - 25183	
For services and expenses of various health prevention, diagnostic, detection and treatment services.	
Personal service (50000) .....	629,000
Nonpersonal service (57050) .....	290,400
Fringe benefits (60090) .....	449,500
Indirect costs (58850) .....	57,300
	-----
Program account subtotal .....	1,426,200
	-----
Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Federal Environmental Protection Agency Grants Account - 25467	
For various environmental projects including suballocation for the department of environmental conservation.	
Personal service (50000) .....	896,000
Nonpersonal service (57050) .....	414,200
Fringe benefits (60090) .....	558,800
Indirect costs (58850) .....	81,500
	-----



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Program account subtotal .....	1,950,500
	-----
Special Revenue Funds - Other	
Clean Air Fund	
Operating Permit Program Account - 21451	
For services and expenses of the department of health in developing, implementing and operating the operating permit program.	
Personal service--regular (50100) .....	80,000
Contractual services (51000) .....	4,200
	-----
Program account subtotal .....	84,200
	-----
Special Revenue Funds - Other	
Environmental Conservation Special Revenue Fund	
Low Level Radioactive Waste Account - 21066	
For services and expenses of the low-level radioactive waste siting program.	
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
Personal service--regular (50100) .....	53,000
Contractual services (51000) .....	62,800
	-----
Total amount available .....	115,800
	-----
For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990.	
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
Contractual services (51000) .....	25,000
	-----
Program account subtotal .....	140,800
	-----
Special Revenue Funds - Other	
Environmental Protection and Oil Spill Compensation Fund	
Environmental Protection and Oil Spill Compensation Account - 21202	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

For services and expenses related to the oil spill relocation network program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	36,000
Contractual services (51000) .....	30,700
	-----
Program account subtotal .....	66,700
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	56,000
Contractual services (51000) .....	46,500
	-----
Program account subtotal .....	102,500
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Occupational Health Clinics Account - 22177

For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Personal service--regular (50100) .....	62,000
Fringe benefits (60000) .....	51,700
	-----
Program account subtotal .....	113,700
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Radiological Health Protection Program Account - 21965

For services and expenses related to the radiological health protection account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	399,000
Contractual services (51000) .....	342,200
	-----
Program account subtotal .....	741,200
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Radon Detection Device Account - 21993

For services and expenses of the radon detection device distribution program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	1,500
	-----
Program account subtotal .....	1,500
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Tattoo/Body Piercing Account - 22164

For services and expenses related to the tattoo and body piercing program.

Personal service--regular (50100) .....	2,000
Contractual services (51000) .....	4,700
	-----
Program account subtotal .....	6,700
	-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Ultraviolet Radiation Device Account - 22197

For services and expenses related to the  
ultraviolet radiation device program.

Personal service--regular (50100) .....	2,000
Contractual services (51000) .....	4,700
	-----
Program account subtotal .....	6,700
	-----

CHILD HEALTH INSURANCE PROGRAM ..... 23,639,200

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Children's Health Insurance Account - 25148

The money hereby appropriated is available  
for payment of aid heretofore accrued or  
hereafter accrued.

For services and expenses related to the  
children's health insurance program  
provided pursuant to title XXI of the  
federal social security act.

Notwithstanding any inconsistent provision  
of law, this appropriation shall only be  
available for transfer or interchange to  
the HCRA resources fund HCRA program  
account appropriation for the purpose of  
supporting the New York state medical  
indemnity fund established pursuant to  
chapter 59 of the laws of 2011 in the event  
that the director of the budget, in his or  
her sole discretion, authorizes the  
transfer or interchange of the moneys  
hereby appropriated to the HCRA resources  
fund HCRA program account appropriation,  
provided however, any such transfer or  
interchange for the foregoing purpose  
shall not exceed \$35,100,000.

Personal service (50000) .....	8,000,000
Nonpersonal service (57050).....	9,934,000
Fringe benefits (60090) .....	4,400,000
Indirect costs (58850) .....	567,000
	-----

Total amount available ..... 22,901,000

The money hereby appropriated is available  
for payment of aid heretofore accrued or  
hereafter accrued.

For state grants for poison control centers.  
Notwithstanding any inconsistent provision of  
law, this appropriation shall only be  
available for transfer or interchange to  
the HCRA resources fund HCRA program  
account appropriation for state grants for  
poison control centers in the event that  
the director of the budget, in his or her  
sole discretion, authorizes the transfer or  
interchange of the moneys hereby appro-  
priated to the HCRA resources fund HCRA

1  
2 program account appropriation for state  
3 grants for poison control centers,  
4 provided however, any such interchange or  
5 transfer for the foregoing purpose shall  
6 not exceed \$1,100,000.  
7

8 Nonpersonal service (57050) ..... 184,000

9  
10 Program account subtotal ..... 23,085,000  
11 -----

12  
13 Special Revenue Funds - Other  
14 HCRA Resources Fund  
15 Children's Health Insurance Account - 20810  
16

17 The money hereby appropriated is available  
18 for payment of aid heretofore accrued or  
19 hereafter accrued.

20 For services and expenses related to the  
21 children's health insurance program  
22 authorized pursuant to title 1-A of arti-  
23 cle 25 of the public health law.

24 Notwithstanding any other provision of law  
25 to the contrary, the OGS Interchange and  
26 Transfer Authority, the IT Interchange and  
27 Transfer Authority, and the Alignment  
28 Interchange and Transfer Authority as  
29 defined in the 2017-18 state fiscal year  
30 state operations appropriation for the  
31 budget division program of the division of  
32 the budget, are deemed fully incorporated  
33 herein and a part of this appropriation as  
34 if fully stated.  
35

Personal service--regular (50100) ..... 89,000  
Contractual services (51000) ..... 391,400  
Fringe benefits (60000) ..... 4,800  
Indirect costs (58800) ..... 69,000

36  
37 Program account subtotal ..... 554,200  
38 -----

39  
40 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM ..... 2,160,000  
41 -----

42  
43 Special Revenue Funds - Other  
44 HCRA Resources Fund  
45 EPIC Premium Account - 20818  
46

Personal service--regular (50100) ..... 219,000  
Contractual services (51000) ..... 1,723,700  
Fringe benefits (60000) ..... 172,300

47  
48 Total amount available ..... 2,115,000  
49 -----

50  
51 For suballocation to the state office for  
52 the aging for the administration of the  
53 elderly pharmaceutical insurance coverage  
54 program.

55 Notwithstanding any other provision of law  
56 to the contrary, the OGS Interchange and  
57 Transfer Authority, the IT Interchange and  
58 Transfer Authority, and the Alignment  
59 Interchange and Transfer Authority as  
60 defined in the 2017-18 state fiscal year

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	45,000	
	-----	
Program account subtotal .....	2,160,000	
	-----	
ESSENTIAL PLAN PROGRAM .....		10,055,000
		-----

General Fund  
State Purposes Account - 10050

For services and expenses to support the administration of the essential plan program.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	306,000	
Supplies and materials (57000) .....	2,000	
Travel (54000) .....	3,000	
Contractual services (51000) .....	9,742,000	
Equipment (56000) .....	2,000	
	-----	
HEALTH CARE REFORM ACT PROGRAM .....		2,550,000
		-----

Special Revenue Funds - Other  
HCRA Resources Fund  
HCRA Program Account - 20807

For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements.

Contractual services (51000) .....	1,667,000
	-----

For services and expenses related to the pool administration.

Contractual services (51000) .....	700,000
	-----

For services and expenses related to audit-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ing or payment of audit contracts to	
determine hospital compliance with para-	
graph 6 of subdivision (a) of section	
405.4 of title 10, NYCRR.	
Contractual services (51000) .....	183,000
	-----
INSTITUTIONAL MANAGEMENT PROGRAM .....	24,001,000
	-----
Special Revenue Funds - Other	
Combined Expendable Trust Fund	
Batavia Home Donation Account - 20113	
For services and expenses of patient bene-	
fits and other activities and other	
services as funded by gifts and donations.	
Supplies and materials (57000) .....	1,000
	-----
Program account subtotal .....	1,000
	-----
Special Revenue Funds - Other	
Combined Expendable Trust Fund	
Helen Hayes Hospital Account - 20109	
For services and expenses of patient bene-	
fits and other activities and services as	
funded by gifts and donations.	
Supplies and materials (57000) .....	1,000
	-----
Program account subtotal .....	1,000
	-----
Special Revenue Funds - Other	
Combined Expendable Trust Fund	
Montrose Donation Account - 20114	
For services and expenses of patient bene-	
fits and other activities and other	
services as funded by gifts and donations.	
Supplies and materials (57000) .....	1,000
	-----
Program account subtotal .....	1,000
	-----
Special Revenue Funds - Other	
Combined Expendable Trust Fund	
Oxford Gifts and Donations Account - 20110	
For services and expenses of patient bene-	
fits and other activities and services as	
funded by gifts and donations.	
Supplies and materials (57000) .....	1,000
	-----
Program account subtotal .....	1,000
	-----
Special Revenue Funds - Other	
Combined Expendable Trust Fund	
St. Albans Donation Account - 20111	

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations.

Supplies and materials (57000) .....	1,000
	-----
Program account subtotal .....	1,000
	-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Veterans' Home Assistance Account

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account.

Supplies and materials (57000) .....	1,000
	-----
Program account subtotal .....	1,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Up to \$273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated



1  
2  
3  
4  
  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
  
43  
44  
45  
46  
47  
48  
49

herein and a part of this appropriation as  
if fully stated.

Personal service--regular (50100) .....	5,154,000
Temporary service (50200) .....	430,000
Holiday/overtime compensation (50300) .....	133,000
Supplies and materials (57000) .....	834,000
Travel (54000) .....	6,000
Contractual services (51000) .....	2,479,000
Equipment (56000) .....	167,000
Fringe benefits (60000) .....	250,000
Indirect costs (58800) .....	1,000

Program account subtotal .....	9,454,000
--------------------------------	-----------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Up to \$360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	2,181,000
Temporary service (50200) .....	7,000
Holiday/overtime compensation (50300) .....	7,000
Supplies and materials (57000) .....	185,000
Travel (54000) .....	167,000
Contractual services (51000) .....	989,000
Equipment (56000) .....	84,000
Fringe benefits (60000) .....	2,059,000
Indirect costs (58800) .....	19,000

Program account subtotal .....	5,698,000
--------------------------------	-----------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
New York State Home for Veterans and Their Dependents at

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	2,451,000
Temporary service (50200) .....	72,000
Holiday/overtime compensation (50300) .....	72,000
Supplies and materials (57000) .....	570,000
Travel (54000) .....	15,000
Contractual services (51000) .....	408,000
Equipment (56000) .....	42,000
Fringe benefits (60000) .....	251,000
Indirect costs (58800) .....	15,000

26  
27  
28  
29

Program account subtotal ..... 3,896,000

30  
31  
32  
33  
34

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

57  
58

Personal service--regular (50100) .....	2,511,000
Temporary service (50200) .....	73,000

1

Holiday/overtime compensation (50300) .....	73,000
Supplies and materials (57000) .....	409,000
Travel (54000) .....	12,000
Contractual services (51000) .....	795,000
Equipment (56000) .....	50,000
Indirect costs (58800) .....	4,000

2

3

Program account subtotal .....	3,927,000
--------------------------------	-----------

4

5

6

Special Revenue Funds - Other

7

Miscellaneous Special Revenue Fund

8

Western New York Veterans' Home Account - 22143

9

10

For services and expenses of the Western New York veterans' home.

11

12

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

13

14

15

16

17

18

19

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

20

21

22

23

24

25

26

27

28

29

30

Personal service--regular (50100) .....	303,000
Supplies and materials (57000) .....	184,000
Travel (54000) .....	4,000
Contractual services (51000) .....	491,000
Equipment (56000) .....	32,000
Indirect costs (58800) .....	6,000

31

32

Program account subtotal .....	1,020,000
--------------------------------	-----------

33

34

35

MEDICAL MARIHUANA PROGRAM .....	1,334,500
---------------------------------	-----------

36

37

38

Special Revenue Funds - Other

39

Medical Marihuana Trust Fund

40

Health Operation and Oversight Account - 23755

41

42

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

43

44

45

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

46

47

48

49

50

51

52

53

54

55

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32

Personal service--regular (50100) .....	614,000
Contractual services (51000) .....	233,200
Fringe benefits (60000) .....	487,300

-----

OFFICE OF HEALTH INSURANCE PROGRAM .....105,335,300

-----

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program

Nonpersonal service (57050) ..... 3,333,400

-----

Personal Responsibility Education Grant Program

Nonpersonal service (57050) ..... 666,700

-----

Abstinence Education

Nonpersonal service (57050) ..... 500,000

-----

Insurance Exchange

Personal service (50000) ..... 1,133,400

Nonpersonal service (57050) ..... 9,366,700

-----

Total amount available ..... 15,000,200

-----

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium.

Nonpersonal service (57050) ..... 416,700

-----

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152).

Nonpersonal service (57050) ..... 666,700

-----

Program account subtotal ..... 16,083,600

-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17

of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) .....	11,166,700
Nonpersonal service (57050) .....	68,190,200
Fringe benefits (60090) .....	6,141,700
Indirect costs (58850) .....	2,666,700

18  
19  
20  
21

Program account subtotal .....	88,165,300
--------------------------------	------------

22  
23  
24  
25  
26

Special Revenue Funds - Other  
HCRA Resources Fund  
Medicaid Fraud Hotline and Medicaid Administration  
Account - 20803

27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	38,000
Supplies and materials (57000) .....	4,200
Contractual services (51000) .....	82,400
Fringe benefits (60000) .....	14,700
Indirect costs (58800) .....	13,700

42  
43  
44

Program account subtotal .....	153,000
--------------------------------	---------

45  
46  
47  
48  
49

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Disease Management Account - 22031

50  
51  
52  
53  
54  
55  
56  
57  
58

For services and expenses related to disease management. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	833,400
	-----
Program account subtotal .....	833,400
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	100,000
	-----
Program account subtotal .....	100,000
	-----

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM .....10,981,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
SAMHSA Account - 25170

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) .....	40,000
Nonpersonal service (57050) .....	21,400
Fringe benefits (60090) .....	22,000
Indirect costs (58850) .....	2,900
	-----

Program account subtotal .....	86,300
	-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Title XVIII Survey and Certification Account - 25121

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) .....	1,000,000
Nonpersonal service (57050) .....	1,591,700
Fringe benefits (60090) .....	533,400
Indirect costs (58850) .....	208,400
	-----
Program account subtotal .....	3,333,500
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
United States Department of Justice Account - 25377

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Nonpersonal service (57050) .....	66,700
	-----
Program account subtotal .....	66,700
	-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Life Pass It On Trust Fund Account - 20174

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation.

Contractual services (51000) .....	29,900
	-----
Program account subtotal .....	29,900
	-----

Special Revenue Funds - Other  
HCRA Resources Fund  
Emergency Medical Services Account - 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17

state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	415,000
Contractual services (51000) .....	236,900
Fringe benefits (60000) .....	331,300
Indirect costs (58800) .....	1,300
	-----
Program account subtotal .....	984,500
	-----

18  
19  
20  
21  
22  
23  
24  
25

Special Revenue Funds - Other  
HCRA Resources Fund  
Health Care Delivery Administration Account - 20821

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	66,000
Travel (54000) .....	400
Fringe benefits (60000) .....	52,500
Indirect costs (58800) .....	2,000
	-----
Program account subtotal .....	129,900
	-----

42  
43  
44  
45  
46  
47  
48  
49  
50

Special Revenue Funds - Other  
HCRA Resources Fund  
Health Occupation Development and Workplace Demo Account - 20819

For services and expenses related to administration of the health occupation development and workplace demonstration program established pursuant to sections 2807-g and 2807-h of the public health law. Up to 50 percent of this appropriation may be suballocated to the department of labor. Notwithstanding any other provision of law to the contrary, the OGS Interchange and

51  
52  
53  
54  
55  
56  
57  
58  
59

1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority, and the Alignment  
 3 Interchange and Transfer Authority as  
 4 defined in the 2017-18 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

Personal service--regular (50100) .....	75,000
Contractual services (51000) .....	115,000
Fringe benefits (60000) .....	59,300
Indirect costs (58800) .....	2,500

10		
11	Program account subtotal .....	251,800
12		-----

13  
 14 Special Revenue Funds - Other  
 15 HCRA Resources Fund  
 16 Primary Care Initiatives Account - 20814  
 17

18 For services and expenses related to the  
 19 administration of the program authorized  
 20 by section 2807-1 of the public health  
 21 law.

22 Notwithstanding any other provision of law  
 23 to the contrary, the OGS Interchange and  
 24 Transfer Authority, the IT Interchange and  
 25 Transfer Authority, and the Alignment  
 26 Interchange and Transfer Authority a as  
 27 defined in the 2017-18 state fiscal year  
 28 state operations appropriation for the  
 29 budget division program of the division of  
 30 the budget, are deemed fully incorporated  
 31 herein and a part of this appropriation as  
 32 if fully stated.  
 33

Personal service--regular (50100) .....	40,000
Fringe benefits (60000) .....	31,300
Indirect costs (58800) .....	1,300

34		
35	Program account subtotal .....	72,600
36		-----

37  
 38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Adult Home Quality Enhancement Account - 22091  
 41

42 For services and expenses to promote  
 43 programs to improve the quality of care  
 44 for residents in adult homes.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and  
 48 Transfer Authority, and the Alignment  
 49 Interchange and Transfer Authority as  
 50 defined in the 2017-18 state fiscal year  
 51 state operations appropriation for the  
 52 budget division program of the division of  
 53 the budget, are deemed fully incorporated  
 54 herein and a part of this appropriation as  
 55 if fully stated.

56		
57	Contractual services (51000) .....	83,400
58		-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

Program account subtotal ..... 83,400

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Certificate of Need Account - 21920

For services and expenses, including indi-  
rect costs, related to the certificate of  
need program.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2017-18 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

Personal service--regular (50100) ..... 301,000  
Contractual services (51000) ..... 267,500  
Fringe benefits (60000) ..... 240,300  
Indirect costs (58800) ..... 13,500

Program account subtotal ..... 822,300

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Continuing Care Retirement Community Account - 21922

For services and expenses related to the  
establishment of continuing care retire-  
ment communities including expenses of the  
continuing care retirement communities council.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2017-18 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

Personal service--regular (50100) ..... 9,000  
Fringe benefits (60000) ..... 6,300

Program account subtotal ..... 15,300

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Funeral Directing Account - 22075

For services and expenses of a statewide  
program, including indirect costs, related  
to the funeral direction administration  
program.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and

1 Transfer Authority, the IT Interchange and  
 2 Transfer Authority, and the Alignment  
 3 Interchange and Transfer Authority as  
 4 defined in the 2017-18 state fiscal year  
 5 state operations appropriation for the  
 6 budget division program of the division of  
 7 the budget, are deemed fully incorporated  
 8 herein and a part of this appropriation as  
 9 if fully stated.

Personal service--regular (50100) .....	42,000
Contractual services (51000) .....	1,500
Fringe benefits (60000) .....	33,000
Indirect costs (58800) .....	1,000

10		
11	Program account subtotal .....	77,500
12		-----

13  
 14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Patient Safety Center Account - 22139  
 17

18 For services and expenses of the patient  
 19 safety center created by title 2 of arti-  
 20 cle 29-D of the public health law.

21 Notwithstanding any other provision of law  
 22 to the contrary, the OGS Interchange and  
 23 Transfer Authority, the IT Interchange and  
 24 Transfer Authority, and the Alignment  
 25 Interchange and Transfer Authority as  
 26 defined in the 2017-18 state fiscal year  
 27 state operations appropriation for the  
 28 budget division program of the division of  
 29 the budget, are deemed fully incorporated  
 30 herein and a part of this appropriation as  
 31 if fully stated.

33	Contractual services (51000) .....	158,200
34		-----
35	Program account subtotal .....	158,200
36		-----

37  
 38 Special Revenue Funds - Other  
 39 Miscellaneous Special Revenue Fund  
 40 Professional Medical Conduct Account - 22088  
 41

42 For services and expenses, including indi-  
 43 rect costs, related to the professional  
 44 medical conduct program.

45 Notwithstanding any other provision of law  
 46 to the contrary, the OGS Interchange and  
 47 Transfer Authority, the IT Interchange and  
 48 Transfer Authority, and the Alignment  
 49 Interchange and Transfer Authority as  
 50 defined in the 2017-18 state fiscal year  
 51 state operations appropriation for the  
 52 budget division program of the division of  
 53 the budget, are deemed fully incorporated  
 54 herein and a part of this appropriation as  
 55 if fully stated.  
 56

Personal service--regular (50100) .....	2,072,000
Contractual services (51000) .....	1,098,200
Fringe benefits (60000) .....	1,654,000
Indirect costs (58800) .....	53,900

57		-----
----	--	-------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

Program account subtotal .....	4,878,100	-----
WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...	12,424,050	-----
Special Revenue Funds - Federal		
Federal Health and Human Services Fund		
Federal Block Grant Account - 25183		
For health prevention, diagnostic, detection and treatment services.		
Personal service (50000) .....	840,000	
Nonpersonal service (57050) .....	486,000	
Fringe benefits (60090) .....	760,000	
Indirect costs (58850) .....	64,000	-----
Program account subtotal .....	2,150,000	-----
Special Revenue Funds - Federal		
Federal Health and Human Services Fund		
Federal Grant WCLR Account - 25170		
For health prevention, diagnostic, detection and treatment services.		
Personal service (50000) .....	115,000	
Nonpersonal service (57050) .....	67,000	
Fringe benefits (60090) .....	102,750	
Indirect costs (58850) .....	9,000	-----
Program account subtotal .....	293,750	-----
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Multiple Sclerosis Research Account - 20178		
For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law.		
Contractual services (51000) .....	3,300	-----
Program account subtotal .....	3,300	-----
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Clinical Laboratory Reference System Assessment Account - 21962		
For services and expenses of the clinical laboratory reference and accreditation program.		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated		

1  
2  
3  
4  
  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
  
46  
  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57

herein and a part of this appropriation as  
if fully stated.

Personal service--regular (50100) .....	284,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	234,000
Travel (54000) .....	60,000
Contractual services (51000) .....	278,000
Equipment (56000) .....	35,000
Fringe benefits (60000) .....	978,000
Indirect costs (58800) .....	28,000

Program account subtotal ..... 1,900,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Empire State Stem Cell Research Account - 22161

For services and expenses, including grants,  
related to stem cell research pursuant to  
chapter 58 of the laws of 2007.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, the IT Interchange and  
Transfer Authority, and the Alignment  
Interchange and Transfer Authority as  
defined in the 2017-18 state fiscal year  
state operations appropriation for the  
budget division program of the division of  
the budget, are deemed fully incorporated  
herein and a part of this appropriation as  
if fully stated.

Contractual services (51000) ..... 7,467,000

Program account subtotal ..... 7,467,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to  
accrue for the environmental laboratory  
reference and accreditation program.

Personal service--regular (50100) ..... 286,000

Contractual services (51000) ..... 324,000

Program account subtotal ..... 610,000

DEPARTMENT OF HEALTH - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:  
For various health prevention, diagnostic, detection and treatment  
services.

Personal service (50000) ...	3,195,000	(re. \$3,195,000)
Nonpersonal service (57050) ...	1,703,000	(re. \$1,703,000)

1  
2 Fringe benefits (60090) ... 1,758,000 ..... (re. \$1,534,000)  
3 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)  
4  
5 By chapter 50, section 1, of the laws of 2015:  
6 For various health prevention, diagnostic, detection and treatment  
7 services.  
8 Personal service (50000) ... 3,195,000 ..... (re. \$1,500,000)  
9 Nonpersonal service (57050) ... 1,703,000 ..... (re. \$1,703,000)  
10 Fringe benefits (60090) ... 1,534,000 ..... (re. \$1,139,000)  
11 Indirect costs (58850) ... 224,000 ..... (re. \$224,000)  
12  
13 By chapter 50, section 1, of the laws of 2014:  
14 For various health prevention, diagnostic, detection and treatment  
15 services.  
16 Personal service ... 3,195,000 ..... (re. \$2,036,000)  
17 Nonpersonal service ... 1,703,000 ..... (re. \$1,678,000)  
18 Fringe benefits ... 1,534,000 ..... (re. \$972,000)  
19 Indirect costs ... 224,000 ..... (re. \$224,000)  
20  
21 Special Revenue Funds - Federal  
22 Federal Health and Human Services Fund  
23 National Health Services Corps Account - 25144  
24  
25 By chapter 50, section 1, of the laws of 2016:  
26 For administration of the national health services corps.  
27 Notwithstanding any inconsistent provision of law, and subject to  
28 the approval of the director of the budget, moneys hereby  
29 appropriated may be suballocated to the higher education services  
30 corporation.  
31 Personal service (50000) ... 230,000 ..... (re. \$230,000)  
32 Nonpersonal service (57050) ... 63,000 ..... (re. \$63,000)  
33 Fringe benefits (60090) ... 127,000 ..... (re. \$127,000)  
34 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)  
35  
36 By chapter 50, section 1, of the laws of 2015:  
37 For administration of the national health services corps.  
38 Notwithstanding any inconsistent provision of law, and subject to the  
39 approval of the director of the budget, moneys hereby appropriated  
40 may be suballocated to the higher education services corporation.  
41 Personal service (50000) ... 230,000 ..... (re. \$92,000)  
42 Nonpersonal service (57050) ... 63,000 ..... (re. \$22,000)  
43 Fringe benefits (60090) ... 110,000 ..... (re. \$36,000)  
44 Indirect costs (58850) ... 16,000 ..... (re. \$16,000)  
45  
46 Special Revenue Funds - Federal  
47 Federal USDA-Food and Nutrition Services Fund  
48 Child and Adult Care Food Account - 25022  
49  
50 By chapter 50, section 1, of the laws of 2016:  
51 For various food and nutritional services.  
52 Personal service (50000) ... 500,000 ..... (re. \$300,000)  
53 Nonpersonal service (57050) ... 300,000 ..... (re. \$185,000)  
54 Fringe benefits (60090) ... 275,000 ..... (re. \$55,000)  
55 Indirect costs (58850) ... 50,000 ..... (re. \$10,000)  
56  
57 By chapter 50, section 1, of the laws of 2015:  
58 For various food and nutritional services.  
59 Personal service (50000) ... 497,000 ..... (re. \$180,000)  
60 Nonpersonal service (57050) ... 264,000 ..... (re. \$120,000)  
61 Fringe benefits (60090) ... 239,000 ..... (re. \$20,000)  
62 Indirect costs (58850) ... 35,000 ..... (re. \$5,000)  
63  
64 By chapter 50, section 1, of the laws of 2014:  
65 For various food and nutritional services.  
66 Personal service ... 497,000 ..... (re. \$180,000)  
67 Nonpersonal service ... 264,000 ..... (re. \$120,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

Fringe benefits ... 239,000 ..... (re. \$20,000)  
Indirect costs ... 35,000 ..... (re. \$5,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2016:

For various food and nutritional services.  
Personal service (50000) ... 1,500,000 ..... (re. \$1,200,000)  
Nonpersonal service (57050) ... 640,000 ..... (re. \$640,000)  
Fringe benefits (60090) ... 825,000 ..... (re. \$576,000)  
Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

By chapter 50, section 1, of the laws of 2015:

For various food and nutritional services.  
Personal service (50000) ... 1,200,000 ..... (re. \$1,200,000)  
Nonpersonal service (57050) ... 640,000 ..... (re. \$637,000)  
Fringe benefits (60090) ... 576,000 ..... (re. \$111,000)  
Indirect costs (58850) ... 84,000 ..... (re. \$84,000)

By chapter 50, section 1, of the laws of 2014:

For various food and nutritional services.  
Personal service ... 1,200,000 ..... (re. \$52,000)  
Nonpersonal service ... 640,000 ..... (re. \$613,000)  
Fringe benefits ... 576,000 ..... (re. \$303,000)  
Indirect costs ... 84,000 ..... (re. \$84,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal  
Federal Education Fund  
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2016:

For activities related to a handicapped infants and toddlers program.  
Personal service (50000) ... 5,000,000 ..... (re. \$4,890,000)  
Nonpersonal service (57050) ... 15,449,000 ..... (re. \$15,449,000)  
Fringe benefits (60090) ... 2,700,000 ..... (re. \$2,700,000)  
Indirect costs (58850) ... 1,100,000 ..... (re. \$1,100,000)

By chapter 50, section 1, of the laws of 2015:

For activities related to a handicapped infants and toddlers program.  
Personal service (50000) ... 11,640,000 ..... (re. \$372,000)  
Nonpersonal service (57050) ... 6,207,000 ..... (re. \$6,206,000)  
Fringe benefits (60090) ... 5,587,000 ..... (re. \$2,000,000)  
Indirect costs (58850) ... 815,000 ..... (re. \$722,000)

By chapter 50, section 1, of the laws of 2014:

For activities related to a handicapped infants and toddlers program.  
Personal service ... 11,640,000 ..... (re. \$2,251,000)  
Nonpersonal service ... 6,207,000 ..... (re. \$1,653,000)  
Fringe benefits ... 5,587,000 ..... (re. \$2,554,000)  
Indirect costs ... 815,000 ..... (re. \$639,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.  
Personal service (50000) ... 11,527,000 ..... (re. \$11,527,000)



1  
2 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$6,147,000)  
3 Fringe benefits (60090) ... 6,340,000 ..... (re. \$6,340,000)  
4 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)  
5

6 By chapter 50, section 1, of the laws of 2015:

7 For various health prevention, diagnostic, detection and treatment  
8 services. The amounts appropriated pursuant to such appropriation  
9 may be suballocated to other state agencies or accounts for expendi-  
10 tures incurred in the operation of programs funded by such appropri-  
11 ation subject to the approval of the director of the budget.

12 Personal service (50000) ... 11,527,000 ..... (re. \$3,410,000)  
13 Nonpersonal service (57050) ... 6,147,000 ..... (re. \$5,770,000)  
14 Fringe benefits (60090) ... 5,533,000 ..... (re. \$3,675,000)  
15 Indirect costs (58850) ... 807,000 ..... (re. \$807,000)  
16

17 By chapter 50, section 1, of the laws of 2014:

18 For various health prevention, diagnostic, detection and treatment  
19 services. The amounts appropriated pursuant to such appropriation  
20 may be suballocated to other state agencies or accounts for expendi-  
21 tures incurred in the operation of programs funded by such appropri-  
22 ation subject to the approval of the director of the budget.

23 Personal service ... 11,527,000 ..... (re. \$3,807,000)  
24 Nonpersonal service ... 6,147,000 ..... (re. \$3,710,000)  
25 Fringe benefits ... 5,533,000 ..... (re. \$1,409,000)  
26 Indirect costs ... 807,000 ..... (re. \$807,000)  
27

28 Special Revenue Funds - Federal

29 Federal Health and Human Services Fund

30 Federal Health, Education and Human Services Account - 25148  
31

32 By chapter 50, section 1, of the laws of 2016:

33 For various health prevention, diagnostic, detection and treatment  
34 services. The amounts appropriated pursuant to such appropriation may  
35 be suballocated to other state agencies or accounts for  
36 expenditures incurred in the operation of programs funded by such  
37 appropriation subject to the approval of the director of the budget.

38 Personal service (50000) ... 13,590,000 ..... (re. \$13,280,000)  
39 Nonpersonal service (57050) ... 10,820,000 ..... (re. \$10,545,000)  
40 Fringe benefits (60090) ... 8,115,000 ..... (re. \$8,046,000)  
41 Indirect costs (58850) ... 1,550,000 ..... (re. \$1,547,000)  
42

43 By chapter 50, section 1, of the laws of 2015:

44 For various health prevention, diagnostic, detection and treatment  
45 services. The amounts appropriated pursuant to such appropriation  
46 may be suballocated to other state agencies or accounts for expendi-  
47 tures incurred in the operation of programs funded by such appropri-  
48 ation subject to the approval of the director of the budget.

49 Personal service (50000) ... 15,372,000 ..... (re. \$11,050,000)  
50 Nonpersonal service (57050) ... 8,199,000 ..... (re. \$6,510,000)  
51 Fringe benefits (60090) ... 7,378,000 ..... (re. \$6,438,000)  
52 Indirect costs (58850) ... 1,076,000 ..... (re. \$867,000)  
53

54 By chapter 50, section 1, of the laws of 2014:

55 For various health prevention, diagnostic, detection and treatment  
56 services. The amounts appropriated pursuant to such appropriation  
57 may be suballocated to other state agencies or accounts for expendi-  
58 tures incurred in the operation of programs funded by such appropri-  
59 ation subject to the approval of the director of the budget.

60 Personal service ... 15,372,000 ..... (re. \$8,649,000)  
61 Nonpersonal service ... 8,199,074 ..... (re. \$4,392,000)  
62 Fringe benefits ... 7,378,380 ..... (re. \$4,429,000)  
63 Indirect costs ... 1,075,546 ..... (re. \$958,000)  
64

65 Special Revenue Funds - Federal

66 Federal USDA-Food and Nutrition Services Fund

67 Child and Adult Care Food Account - 25022

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

By chapter 50, section 1, of the laws of 2016:

For various food and nutritional services.

Personal service (50000) ...	4,848,000	(re. \$4,848,000)
Nonpersonal service (57050) ...	2,921,000	(re. \$2,921,000)
Fringe benefits (60090) ...	2,667,000	(re. \$2,667,000)
Indirect costs (58850) ...	339,000	(re. \$265,000)

By chapter 50, section 1, of the laws of 2015:

For various food and nutritional services.

Personal service (50000) ...	4,848,000	(re. \$1,060,000)
Nonpersonal service (57050) ...	2,585,000	(re. \$1,480,000)
Fringe benefits (60090) ...	2,328,000	(re. \$607,000)
Indirect costs (58850) ...	339,000	(re. \$5,000)

By chapter 50, section 1, of the laws of 2014:

For various food and nutritional services.

Personal service ...	4,848,042	(re. \$481,000)
Nonpersonal service ...	2,585,274	(re. \$442,000)
Fringe benefits ...	2,327,478	(re. \$1,000)
Indirect costs ...	339,206	(re. \$1,000)

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2016:

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

Personal service (50000) ...	26,284,000	(re. \$12,925,000)
Nonpersonal service (57050) ...	15,104,000	(re. \$7,425,000)
Fringe benefits (60090) ...	14,457,000	(re. \$7,050,000)
Indirect costs (58850) ...	1,982,000	(re. \$1,100,000)

By chapter 50, section 1, of the laws of 2015:

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

Personal service (50000) ...	26,284,000	(re. \$4,583,000)
Nonpersonal service (57050) ...	15,104,000	(re. \$2,633,000)
Fringe benefits (60090) ...	12,379,000	(re. \$2,145,000)
Indirect costs (58850) ...	1,982,000	(re. \$390,000)

By chapter 50, section 1, of the laws of 2014:

For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies.

Personal service ...	26,284,000	(re. \$2,438,000)
Nonpersonal service ...	15,104,000	(re. \$926,000)
Fringe benefits ...	12,379,000	(re. \$1,219,000)
Indirect costs ...	1,982,000	(re. \$293,000)

Special Revenue Funds - Federal

Federal USDA - Food and Nutrition Services Fund

Women, Infants, and Children (WIC) Civil Monetary Account - 25035

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

Nonpersonal service (57050) ...	5,000,000	(re. \$5,000,000)
---------------------------------	-----------	-------------------

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.

Nonpersonal service (57050) ...	5,000,000	(re. \$2,118,000)
---------------------------------	-----------	-------------------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

By chapter 50, section 1, of the laws of 2014:  
For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children.  
Nonpersonal service ... 5,000,000 ..... (re. \$4,500,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Block Grant CEH Account - 25170

By chapter 50, section 1, of the laws of 2016:  
For various health prevention, diagnostic, detection and treatment services.  
Personal service (50000) ... 600,000 ..... (re. \$600,000)  
Nonpersonal service (57050) ... 265,000 ..... (re. \$265,000)  
Fringe benefits (60090) ... 752,000 ..... (re. \$752,000)  
Indirect costs (58850) ... 56,000 ..... (re. \$56,000)

By chapter 50, section 1, of the laws of 2015:  
For various health prevention, diagnostic, detection and treatment services.  
Personal service (50000) ... 803,000 ..... (re. \$190,000)  
Nonpersonal service (57050) ... 429,000 ..... (re. \$354,000)  
Fringe benefits (60090) ... 385,000 ..... (re. \$228,000)  
Indirect costs (58850) ... 56,000 ..... (re. \$39,000)

By chapter 50, section 1, of the laws of 2014:  
For various health prevention, diagnostic, detection and treatment services.  
Personal service ... 803,000 ..... (re. \$183,000)  
Nonpersonal service ... 429,000 ..... (re. \$324,000)  
Fringe benefits ... 385,000 ..... (re. \$87,000)  
Indirect costs ... 56,000 ..... (re. \$26,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Grant Account - 25183

By chapter 50, section 1, of the laws of 2016:  
For services and expenses of various health prevention, diagnostic, detection and treatment services.  
Personal service (50000) ... 3,268,000 ..... (re. \$3,268,000)  
Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,742,000)  
Fringe benefits (60090) ... 1,798,000 ..... (re. \$1,798,000)  
Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

By chapter 50, section 1, of the laws of 2015:  
For services and expenses of various health prevention, diagnostic, detection and treatment services.  
Personal service (50000) ... 3,268,000 ..... (re. \$670,000)  
Nonpersonal service (57050) ... 1,742,000 ..... (re. \$1,738,000)  
Fringe benefits (60090) ... 1,569,000 ..... (re. \$1,086,000)  
Indirect costs (58850) ... 229,000 ..... (re. \$229,000)

By chapter 50, section 1, of the laws of 2014:  
For services and expenses of various health prevention, diagnostic, detection and treatment services.  
Personal service ... 3,268,000 ..... (re. \$784,000)  
Nonpersonal service ... 1,742,000 ..... (re. \$1,120,000)  
Fringe benefits ... 1,569,000 ..... (re. \$144,000)  
Indirect costs ... 229,000 ..... (re. \$229,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund

Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2016:

For various environmental projects including suballocation for the department of environmental conservation.

Personal service (50000) ...	4,657,000	.....	(re. \$4,657,000)
Nonpersonal service (57050) ...	2,485,000	.....	(re. \$2,485,000)
Fringe benefits (60090) ...	2,235,000	.....	(re. \$2,235,000)
Indirect costs (58850) ...	326,000	.....	(re. \$326,000)

By chapter 50, section 1, of the laws of 2015:

For various environmental projects including suballocation for the department of environmental conservation.

Personal service (50000) ...	4,657,000	.....	(re. \$1,710,000)
Nonpersonal service (57050) ...	2,485,000	.....	(re. \$2,272,000)
Fringe benefits (60090) ...	2,235,000	.....	(re. \$1,911,000)
Indirect costs (58850) ...	326,000	.....	(re. \$323,000)

By chapter 50, section 1, of the laws of 2014:

For various environmental projects including suballocation for the department of environmental conservation.

Personal service ...	4,657,000	.....	(re. \$2,500,000)
Nonpersonal service ...	2,485,000	.....	(re. \$2,054,000)
Fringe benefits ...	2,235,000	.....	(re. \$365,000)
Indirect costs ...	326,000	.....	(re. \$309,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2016:

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed \$35,100,000.

Personal service (50000) ...	48,000,000	.....	(re. \$47,257,000)
Nonpersonal service (57050) ...	59,600,000	.....	(re. \$56,711,000)
Fringe benefits (60090) ...	26,400,000	.....	(re. \$26,400,000)
Indirect costs (58850) ...	3,400,000	.....	(re. \$3,400,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:

For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law ... 2,000,000

OFFICE OF HEALTH INSURANCE PROGRAM

1  
2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Healthcare and Insurance Reform Account - 25148  
5

6 By chapter 50, section 1, of the laws of 2016:

7 For services and expenses of the department of health for planning and  
8 implementing various healthcare and insurance reform initiatives  
9 authorized by federal legislation, including, but not limited to,  
10 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
11 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
12 152) in accordance with the following sub-schedule. Notwithstanding  
13 any other provision of law, money hereby appropriated may be increased  
14 or decreased by interchange, transfer, or suballocation within a  
15 program, account or subschedule or with any appropriation of any  
16 state agency or transferred to health research incorporated or  
17 distributed to localities with the approval of the director of the  
18 budget, who shall file such approval with the department of audit  
19 and control and copies thereof with the chairman of the senate finance  
20 committee and the chairman of the assembly ways and means committee.  
21 A portion of this appropriation may be transferred to local  
22 assistance appropriations.

23 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
24 Psychiatric Demo, Chronic Disease Incentive Program  
25 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
26 Personal Responsibility Education Grant Program  
27 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
28 Abstinence Education  
29 Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
30 Insurance Exchange  
31 Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)  
32 Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
33 Consumer Assistance -- Independent Health Insurance Consumer  
34 Assistance Designee Community Service Society of New York (CSS) for  
35 Community Health Advocates (CHA) statewide consortium.  
36 Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
37 Other purposes pursuant to the Patient Protection and Affordable Care  
38 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
39 Act of 2010 (P.L. 111-152).  
40 Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
41

42 By chapter 50, section 1, of the laws of 2015:

43 For services and expenses of the department of health for planning and  
44 implementing various healthcare and insurance reform initiatives  
45 authorized by federal legislation, including, but not limited to,  
46 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
47 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
48 152) in accordance with the following sub-schedule. Notwith- standing  
49 any other provision of law, money hereby appropriated may be  
50 increased or decreased by interchange, transfer, or suballocation  
51 within a program, account or subschedule or with any appropriation  
52 of any state agency or transferred to health research incorporated  
53 or distributed to localities with the approval of the director of  
54 the budget, who shall file such approval with the department of audit  
55 and control and copies thereof with the chairman of the senate finance  
56 committee and the chairman of the assembly ways and means committee.  
57 A portion of this appropriation may be transferred to local assistance  
58 appropriations.

59 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
60 Psychiatric Demo, Chronic Disease Incentive Program  
61 Nonpersonal service (57050) ... 20,000,000 ..... (re. \$20,000,000)  
62 Personal Responsibility Education Grant Program  
Nonpersonal service (57050) ... 4,000,000 ..... (re. \$4,000,000)  
Abstinence Education  
Nonpersonal service (57050) ... 3,000,000 ..... (re. \$3,000,000)  
Insurance Exchange  
Personal service (50000) ... 6,800,000 ..... (re. \$6,800,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Nonpersonal service (57050) ... 56,200,000 ..... (re. \$56,200,000)  
Consumer Assistance -- Independent Health Insurance Consumer Assist-  
ance Designee Community Service Society of New York (CSS) for Commu-  
nity Health Advocates (CHA) statewide consortium.  
Nonpersonal service (57050) ... 2,500,000 ..... (re. \$2,500,000)  
Other purposes pursuant to the Patient Protection and Affordable Care  
Act (P.L. 111-148) and the Health Care and Education Reconciliation  
Act of 2010 (P.L. 111-152).  
Nonpersonal service (57050) ... 4,000,000 ..... (re. \$3,996,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the department of health for planning and  
implementing various healthcare and insurance reform initiatives  
authorized by federal legislation, including, but not limited to,  
the Patient Protection and Affordable Care Act (P.L. 111-148) and  
the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
152) in accordance with the following sub-schedule. Notwithstanding  
any other provision of law, money hereby appropriated may be increased  
or decreased by interchange, transfer, or suballocation within a  
program, account or subschedule or with any appropriation of any state  
agency or transferred to health research incorporated or distributed  
to localities with the approval of the director of the budget, who  
shall file such approval with the department of audit and control  
and copies thereof with the chairman of the senate finance committee  
and the chairman of the assembly ways and means committee. A portion  
of this appropriation may be transferred to local assistance  
appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
Psychiatric Demo, Chronic Disease Incentive Program  
Nonpersonal service ... 20,000,000 ..... (re. \$20,000,000)  
Personal Responsibility Education Grant Program  
Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)  
Abstinence Education  
Nonpersonal service ... 3,000,000 ..... (re. \$3,000,000)  
Insurance Exchange  
Nonpersonal service ... 190,000,000 ..... (re. \$95,090,000)  
Consumer Assistance -- Independent Health Insurance Consumer Assist-  
ance Designee Community Service Society of New York (CSS) for Commu-  
nity Health Advocates (CHA) statewide consortium.  
Nonpersonal service ... 2,500,000 ..... (re. \$2,058,000)  
Other purposes pursuant to the Patient Protection and Affordable Care  
Act (P.L. 111-148) and the Health Care and Education Reconciliation  
Act of 2010 (P.L. 111-152).  
Nonpersonal service ... 4,000,000 ..... (re. \$4,000,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of the department of health for planning and  
implementing various healthcare and insurance reform initiatives  
authorized by federal legislation, including, but not limited to,  
the Patient Protection and Affordable Care Act (P.L. 111-148) and  
the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
152) in accordance with the following sub-schedule. Notwithstanding  
any other provision of law, money hereby appropriated may be increased  
or decreased by interchange, transfer, or suballocation within a  
program, account or subschedule or with any appropriation of any state  
agency or transferred to health research incorporated or distributed  
to localities with the approval of the director of the budget, who  
shall file such approval with the department of audit and control  
and copies thereof with the chairman of the senate finance committee  
and the chairman of the assembly ways and means committee. A portion  
of this appropriation may be transferred to local assistance  
appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
Psychiatric Demo, Chronic Disease Incentive Program .....  
20,000,000 ..... (re. \$20,000,000)  
Personal Responsibility Education Grant Program .....

1  
2 4,000,000 ..... (re. \$4,000,000)  
3 Abstinence Education ... 3,000,000 ..... (re. \$3,000,000)  
4 Insurance Exchange ... 190,000,000 ..... (re. \$40,640,000)  
5 Other purposes pursuant to the Patient Protection and Affordable Care  
6 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
7 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$1,727,000)  
8

9 By chapter 50, section 1, of the laws of 2012:

10 For services and expenses of the department of health for planning and  
11 implementing various healthcare and insurance reform initiatives  
12 authorized by federal legislation, including, but not limited to,  
13 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
14 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
15 152) in accordance with the following sub-schedule. Notwithstanding  
16 any other provision of law, money hereby appropriated may be  
17 increased or decreased by interchange, transfer, or suballocation  
18 within a program, account or subschedule or with any appropriation  
19 of any state agency or transferred to health research incorporated  
20 or distributed to localities with the approval of the director of  
21 the budget, who shall file such approval with the department of audit  
22 and control and copies thereof with the chairman of the senate finance  
23 committee and the chairman of the assembly ways and means committee.  
24 A portion of this appropriation may be transferred to local assistance  
25 appropriations.

26 Notwithstanding any other provision of law to the contrary, the OGS  
27 Interchange and Transfer Authority, the IT Interchange and Transfer  
28 Authority, the Call Center Interchange and Transfer Authority and  
29 the Alignment Interchange and Transfer Authority as defined in the  
30 2012-13 state fiscal year state operations appropriation for the  
31 budget division program of the division of the budget, are deemed  
32 fully incorporated herein and a part of this appropriation as if  
33 fully stated.

34 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid  
35 Psychiatric Demo, Chronic Disease Incentive Program .....  
36 20,000,000 ..... (re. \$10,000,000)  
37 Personal Responsibility Education Grant Program .....  
38 4,000,000 ..... (re. \$2,000,000)  
39 Abstinence Education ... 3,000,000 ..... (re. \$1,500,000)  
40 Early Innovators Grant ... 60,000,000 ..... (re. \$2,492,000)  
41 Consumer Assistance -- Independent Health Insurance Consumer Assist-  
42 ance Designee Community Service Society of New York (CSS) for Commu-  
43 nity Health Advocates (CHA) statewide consortium .....  
44 6,000,000 ..... (re. \$6,000,000)  
45 Other purposes pursuant to the Patient Protection and Affordable Care  
46 Act (P.L. 111-148) and the Health Care and Education Reconciliation  
47 Act of 2010 (P.L. 111-152). ... 4,000,000 ..... (re. \$690,000)  
48

49 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,  
50 section 1, of the laws of 2013:

51 Insurance Exchange ... 96,000,000 ..... (re. \$15,452,000)  
52

53 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
54 section 1, of the laws of 2012:

55 For services and expenses of the department of health for planning and  
56 implementing various healthcare and insurance reform initiatives  
57 authorized by federal legislation, including, but not limited to,  
58 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
59 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
60 152) in accordance with the following sub-schedule. Notwith- standing  
61 any other provision of law, money hereby appropriated may be  
62 increased or decreased by interchange, transfer, or suballocation  
63 within a program, account or subschedule or with any appropriation  
64 of any state agency or transferred to health research incorporated  
65 or distributed to localities with the approval of the director of  
66 the budget, who shall file such approval with the department of audit  
67 and control and copies thereof with the chairman of the senate

1  
2 finance committee and the chairman of the assembly ways and means  
3 committee. A portion of this appropriation may be transferred to  
4 local assistance appropriations.

- 5 Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
- 6 Psychiatric Demo, Chronic Disease Incentive Program ..... 20,000,000
- 7 20,000,000 ..... (re. \$5,000,000)
- 8 Personal Responsibility Education Grant Program ..... 4,000,000
- 9 4,000,000 ..... (re. \$2,000,000)
- 10 Medicare Outreach for low income beneficiaries ..... 600,000
- 11 600,000 ..... (re. \$300,000)
- 12 Prevention and Public Health Fund ... 20,000,000 ... (re. \$10,000,000)
- 13 Abstinence Education ... 3,000,000 ..... (re. \$1,500,000)
- 14 Workforce demo for low income health care workers ..... 3,000,000
- 15 3,000,000 ..... (re. \$1,500,000)
- 16 Demonstration Project to Develop Training and Certification ..... 2,000,000
- 17 2,000,000 ..... (re. \$1,000,000)
- 18 Pregnancy Assessment Fund ... 1,000,000 ..... (re. \$500,000)
- 19 Program for Early Detection of Certain Medical Conditions Related to
- 20 Environmental Health Hazards ... 400,000 ..... (re. \$200,000)
- 21 Long Term Care Grants ... 1,000,000 ..... (re. \$500,000)
- 22 Early Innovators Grant ... 30,000,000 ..... (re. \$15,000,000)
- 23 Consumer Assistance -- Independent Health Insurance Consumer Assist-
- 24 ance Designee Community Service Society of New York (CSS) for Commu-
- 25 nity Health Advocates (CHA) statewide consortium ..... 5,000,000
- 26 5,000,000 ..... (re. \$1,500,000)
- 27 Premium Rate Review ... 5,000,000 ..... (re. \$2,500,000)
- 28 Insurance Exchange ... 70,000,000 ..... (re. \$4,870,000)
- 29 Aging Grants ... 3,000,000 ..... (re. \$1,500,000)
- 30 Other purposes pursuant to the Patient Protection and Affordable Care
- 31 Act (P.L. 111-148) and the Health Care and Education Reconciliation
- 32 Act of 2010 (P.L. 111-152) ... 4,000,000 ..... (re. \$1,019,000)
- 33

34 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
35 section 1, of the laws of 2013:

- 36 Health Insurance Consumer Information ..... 4,400,000
- 37 4,400,000 ..... (re. \$2,210,000)
- 38

39 By chapter 54, section 1, of the laws of 2010, as amended by chapter 50,  
40 section 1, of the laws of 2012:

41 For services and expenses of the department of health for planning and  
42 implementing various healthcare and insurance reform initiatives  
43 authorized by federal legislation, including, but not limited to,  
44 the Patient Protection and Affordable Care Act (P.L. 111-148) and  
45 the Health Care and Education Reconciliation Act of 2010 (P.L. 111-  
46 152) in accordance with the following sub-schedule. Notwith-  
47 standing any other provision of law, money hereby appropriated may be  
48 increased or decreased by interchange, transfer, or suballocation  
49 within a program, account or subschedule or with any appropriation  
50 of any state agency or transferred to health research incorporated  
51 or distributed to localities with the approval of the director of  
52 the budget, who shall file such approval with the department of audit  
53 and control and copies thereof with the chairman of the senate finance  
54 committee and the chairman of the assembly ways and means committee.  
55 A portion of this appropriation may be transferred to local  
56 assistance appropriations ... 123,400,000 .. (re. \$35,000,000)

57 F

58 sub-schedule

- 59
- 60 Ombudsman; Resource Centers; Home Visitation
- 61 Programs; Medicaid Psychiatric Demo,
- 62 Chronic Disease Incentive Program ..... 20,000,000
- 63 Personal Responsibility Education Grant
- 64 Program ..... 3,000,000
- 65 Medicare Outreach for low income benefi-
- 66 cians ..... 600,000
- 67 Prevention and Public Health Fund ..... 20,000,000



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Incentives for Prevention of Chronic Disease in Medicaid .....	4,000,000
Workforce demo for low income health care workers .....	3,000,000
Demonstration Project to Develop Training and Certification .....	2,000,000
Program for background checks on patient contact personnel in Long Term Care facil- ities .....	2,000,000
Pregnancy Assessment Fund .....	1,000,000
Program for Early Detection of Certain Medical Conditions Related to Environ- mental Health Hazards .....	400,000
Long Term Care Grants .....	4,000,000
High Risk Pools .....	59,400,000
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) ....	4,000,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2016:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ...	67,000,000	.....	(re. \$66,977,000)
Nonpersonal service (57050) ...	409,141,000	.....	(re. \$407,445,000)
Fringe benefits (60090) ...	36,850,000	.....	(re. \$36,850,000)
Indirect costs (58850) ...	16,000,000	.....	(re. \$16,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service (50000) ...	67,000,000	.....	(re. \$54,651,000)
Nonpersonal service (57050) ...	409,141,000	.....	(re. \$186,099,000)
Fringe benefits (60090) ...	34,000,000	.....	(re. \$30,579,000)
Indirect costs (58850) ...	16,000,000	.....	(re. \$15,935,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses for the medical assistance program and

administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Personal service ...	406,279,000	.....	(re. \$50,996,000)
Nonpersonal service ...	216,681,000	.....	(re. \$67,454,000)
Fringe benefits ...	195,014,000	.....	(re. \$27,849,000)
Indirect costs ...	28,440,000	.....	(re. \$16,084,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2016:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ...	240,000	.....	(re. \$240,000)
Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
Fringe benefits (60090) ...	132,000	.....	(re. \$132,000)
Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

By chapter 50, section 1, of the laws of 2015:

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) ...	240,000	.....	(re. \$240,000)
Nonpersonal service (57050) ...	128,000	.....	(re. \$128,000)
Fringe benefits (60090) ...	115,000	.....	(re. \$115,000)
Indirect costs (58850) ...	17,000	.....	(re. \$17,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Title XVIII Survey and Certification - 25121

By Chapter 50, section 1, of the laws of 2016:

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as

1  
2 defined in the 2016-2017 state fiscal year state operations appropriation  
3 for the budget division program of the division of the budget, are  
4 deemed fully incorporated herein and a part of this appropriation as if  
5 fully stated.  
6

7 Personal Service (50000) ...6,000,000.....(re. \$1,119,000)  
8 Nonpersonal Service (57050) ...9,550,000.....(re. \$2,220,000)  
9 Fringe benefits (60090) ...3,200,000.....(re. \$3,200,000)  
10 Indirect costs (58850) ...1,250,000.....(re. \$1,250,000)  
11  
12

13 Special Revenue Funds - Federal  
14 Federal Miscellaneous Operating Grants Fund  
15 United States Department of Justice Account - 25377  
16

17 By chapter 50, section 1, of the laws of 2016:  
18 For expenses incurred in the administration of the prescription drug  
19 monitoring program relating to the prescribing and dispensing of  
20 controlled substances.  
21 Nonpersonal service (57050) ... 400,000 ..... (re. \$400,000)  
22

23 By chapter 50, section 1, of the laws of 2015:  
24 For expenses incurred in the administration of the prescription drug  
25 monitoring program relating to the prescribing and dispensing of  
26 controlled substances.  
27 Contractual services (51000) ... 400,000 ..... (re. \$400,000)  
28

29 Special Revenue Funds - Other  
30 Combined Expendable Trust Fund  
31 Life Pass It On Trust Fund Account - 20174  
32

33 By chapter 50, section 1, of the laws of 2016:  
34 For services and expenses related to organ donation and transplant  
35 research and educational projects promoting organ and tissue  
36 donation.  
37 Contractual services (51000) ... 200,000 ..... (re. \$200,000)

38 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

39 Special Revenue Funds - Federal  
40 Federal Health and Human Services Fund  
41 Federal Block Grant Account - 25183  
42

43 By chapter 50, section 1, of the laws of 2016:  
44 For health prevention, diagnostic, detection and treatment services.  
45 Personal service (50000) ... 5,459,000 ..... (re. \$5,459,000)  
46 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
47 Fringe benefits (60090) ... 3,040,000 ..... (re. \$3,040,000)  
48 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
49

50 By chapter 50, section 1, of the laws of 2015:  
51 For health prevention, diagnostic, detection and treatment services.  
52 Personal service (50000) ... 5,459,000 ..... (re. \$2,610,000)  
53 Nonpersonal service (57050) ... 2,912,000 ..... (re. \$2,912,000)  
54 Fringe benefits (60090) ... 2,620,000 ..... (re. \$2,007,000)  
55 Indirect costs (58850) ... 382,000 ..... (re. \$382,000)  
56

57 By chapter 50, section 1, of the laws of 2014:  
58 For health prevention, diagnostic, detection and treatment services.  
59 Personal service ... 5,459,000 ..... (re. \$2,397,000)  
60 Nonpersonal service ... 2,912,000 ..... (re. \$2,712,000)  
61 Fringe benefits ... 2,620,000 ..... (re. \$1,007,000)  
62 Indirect costs ... 382,000 ..... (re. \$382,000)

1  
2 Special Revenue Funds - Federal  
3 Federal Health and Human Services Fund  
4 Federal Grant WCLR Account - 25170  
5

6 By chapter 50, section 1, of the laws of 2016:

7 For health prevention, diagnostic, detection and treatment services.  
8 Personal service (50000) ... 747,000 ..... (re. \$747,000)  
9 Nonpersonal service (57050) ... 398,000 ..... (re. \$398,000)  
10 Fringe benefits (60090) ... 411,000 ..... (re. \$411,000)  
11 Indirect costs (58850) ... 52,000 ..... (re. \$52,000)  
12

13 By chapter 50, section 1, of the laws of 2015:

14 For health prevention, diagnostic, detection and treatment services.  
15 Personal service (50000) ... 747,000 ..... (re. \$170,000)  
16 Nonpersonal service (57050) ... 398,000 ..... (re. \$310,000)  
17 Fringe benefits (60090) ... 359,000 ..... (re. \$261,000)  
18 Indirect costs (58850) ... 52,000 ..... (re. \$7,000)  
19

20 By chapter 50, section 1, of the laws of 2014:

21 For health prevention, diagnostic, detection and treatment services.  
22 Personal service ... 747,000 ..... (re. \$20,500)  
23 Nonpersonal service ... 398,000 ..... (re. \$51,000)  
24 Fringe benefits ... 359,000 ..... (re. \$49,000)  
25 Indirect costs ... 52,000 ..... (re. \$52,000)  
26

27 Special Revenue Funds - Other  
28 Miscellaneous Special Revenue Fund  
29 Empire State Stem Cell Research Account - 22161  
30

31 By chapter 50, section 1, of the laws of 2016:

32 For services and expenses, including grants, related to stem cell  
33 research pursuant to chapter 58 of the laws of 2007.  
34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority and the Alignment Interchange and Transfer Authority as  
37 defined in the 2016-17 state fiscal year state operations  
38 appropriation for the budget division program of the division of the  
39 budget, are deemed fully incorporated herein and a part of this  
40 appropriation as if fully stated.  
41 Contractual services (51000) ... 44,800,000 ..... (re. \$44,596,000)  
42

43 By chapter 50, section 1, of the laws of 2015:

44 For services and expenses, including grants, related to stem cell  
45 research pursuant to chapter 58 of the laws of 2007.  
46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority, the IT Interchange and Transfer  
48 Authority and the Alignment Interchange and Transfer Authority as  
49 defined in the 2015-16 state fiscal year state operations appropri-  
50 ation for the budget division program of the division of the budget,  
51 are deemed fully incorporated herein and a part of this appropri-  
52 ation as if fully stated.  
53 Contractual services (51000) ... 44,800,000 ..... (re. \$44,179,000)  
54

55 By chapter 50, section 1, of the laws of 2014:

56 For services and expenses, including grants, related to stem cell  
57 research pursuant to chapter 58 of the laws of 2007.  
58 Notwithstanding any other provision of law to the contrary, the OGS  
59 Interchange and Transfer Authority, the IT Interchange and Transfer  
60 Authority, and the Alignment Interchange and Transfer Authority as  
61 defined in the 2014-15 state fiscal year state operations appropri-  
62 ation for the budget division program of the division of the budget,  
63 are deemed fully incorporated herein and a part of this appropri-  
64 ation as if fully stated.  
65 Contractual services ... 44,800,000 ..... (re. \$43,801,000)

66 By chapter 50, section 1, of the laws of 2013:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 ..... (re. \$42,616,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services ... 44,800,000 ..... (re. \$24,913,000)

By chapter 50, section 1, of the laws of 2011:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 44,800,000 ..... (re. \$15,951,000)

By chapter 54, section 1, of the laws of 2010:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 44,800,000 ..... (re. \$15,331,000)

By chapter 54, section 1, of the laws of 2009:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 50,000,000 ..... (re. \$9,149,000)

By chapter 54, section 1, of the laws of 2008:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 50,000,000 ..... (re. \$4,828,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2008:

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007:

Contractual services ... 100,000,000 ..... (re. \$5,960,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Spinal Cord Injury Research Fund Account - 21987

By chapter 54, section 1, of the laws of 2009:

For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998, in accordance with the following.

Contractual services ... 7,978,000 ..... (re. \$291,000)

OFFICE OF MEDICAID INSPECTOR GENERAL

For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

General Fund .....	3,483,200	0
Special Revenue Funds - Federal ....	5,099,300	31,921,000
	-----	-----
All Funds .....	8,582,500	31,921,000
	=====	=====

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .....	8,582,500
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) .....	2,954,000
Contractual services (51000) .....	529,200
	-----
Program account subtotal .....	3,483,200
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the medicaid fraud and abuse program. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service (50000) .....	2,622,200
Nonpersonal service (57050) .....	699,200

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

Fringe benefits (60090) .....	1,562,500
Indirect costs (58850) .....	215,400
	-----
Program account subtotal .....	5,099,300
	-----

OFFICE OF MEDICAID INSPECTOR GENERAL - REAPPROPRIATIONS

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medicaid Fraud and Abuse Account - 25107

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service (50000) ...	16,155,000	(re. \$16,155,000)
Nonpersonal service (57050) ...	5,099,000	(re. \$5,099,000)
Fringe benefits (60090) ...	9,375,000	(re. \$9,375,000)
Indirect costs (58850) ...	1,292,000	(re. \$1,292,000)

HIGHER EDUCATION SERVICES CORPORATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ....	1,600,000	10,680,000
Special Revenue Funds - Other .....	9,921,000	0
	-----	-----
All Funds .....	11,521,000	10,680,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM .....	9,921,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
HESC-Insurance Premium Payments Account - 21960

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	2,500,000
---	-----------

1

Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	100,000
Travel (54000) .....	70,000
Contractual services (51000) .....	5,000,000
Equipment (56000) .....	150,000
Fringe benefits (60000) .....	2,000,000
Indirect costs (58800) .....	100,000

2

3

STUDENT GRANT AND AWARD PROGRAMS .....	1,600,000
--	-----------

4

5

6

Special Revenue Funds - Federal  
Federal Department of Education Fund  
HESC-Gaining Early Awareness and Readiness for Under-  
graduate Programs (GEAR UP) Account - 25219

11

For services and expenses related to the  
gaining early awareness and readiness for  
undergraduate program. Notwithstanding any  
inconsistent provision of law, a portion  
of these funds may be transferred or  
suballocated, subject to the approval of  
the director of the budget, to other state  
agencies.

20

Nonpersonal service (57050) .....	1,600,000
-----------------------------------	-----------

22

23

HIGHER EDUCATION SERVICES CORPORATION - REAPPROPRIATIONS

24

STUDENT GRANT AND AWARD PROGRAMS

25

Special Revenue Funds - Federal  
Federal Education Fund  
HESC-College Access Challenge Grant Account - 25219

29

By chapter 50, section 1, of the laws of 2015:

31

For services and expenses of the college access challenge grant program.

32

Notwithstanding any law to the contrary, a portion of these funds may  
be transferred or suballocated, subject to the approval of the  
director of the budget, to other state agencies.

36

Personal service (50000) ... 250,000 (re. \$250,000)

37

Nonpersonal service (57050) ... 6,139,000 (re. \$1,427,000)

38

Fringe benefits (60090) ... 105,000 (re. \$105,000)

39

Indirect costs (58850) ... 15,000 (re. \$15,000)

40

41

By chapter 50, section 1, of the laws of 2014:

42

For services and expenses of the college access challenge grant program.

43

Notwithstanding any law to the contrary, a portion of these funds may  
be transferred or suballocated, subject to the approval of the  
director of the budget, to other state agencies.

47

Personal service ... 240,000 (re. \$240,000)

48

Nonpersonal service ... 6,370,000 (re. \$622,000)

49

Fringe benefits ... 122,000 (re. \$122,000)

50

Indirect costs ... 15,000 (re. \$15,000)

51

Special Revenue Funds - Federal  
Federal Department of Education Fund  
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs  
(GEAR UP) Account - 25219

56

57

By chapter 50, section 1, of the laws of 2016:



1  
2 For services and expenses related to the gaining early awareness and  
3 readiness for undergraduate program. Notwithstanding any  
4 inconsistent provision of law, a portion of these funds may be  
5 transferred or suballocated, subject to the approval of the director  
6 of the budget, to other state agencies.

7 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$3,500,000)  
8

9 By chapter 50, section 1, of the laws of 2015:

10 For services and expenses related to the gaining early awareness and  
11 readiness for undergraduate program. Notwithstanding any inconsis-  
12 tent provision of law, a portion of these funds may be transferred or  
13 suballocated, subject to the approval of the director of the budget,  
14 to other state agencies.

15 Nonpersonal service (57050) ... 3,500,000 ..... (re. \$2,293,000)  
16

17 By chapter 50, section 1, of the laws of 2014:

18 For services and expenses related to the gaining early awareness and  
19 readiness for undergraduate program. Notwithstanding any inconsis-  
20 tent provision of law, a portion of these funds may be transferred or  
21 suballocated, subject to the approval of the director of the budget,  
22 to other state agencies ... 5,000,000 ..... (re. \$2,091,000)  
23

24 DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES  
25

26 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
28 General Fund .....	192,000	0
29 Special Revenue Funds - Federal ....	35,411,000	112,523,000
30 Special Revenue Funds - Other .....	5,686,000	6,600,000
31	-----	-----
32 All Funds .....	41,289,000	119,123,000
33	=====	=====

34 SCHEDULE

35 ADMINISTRATION PROGRAM ..... 3,274,000  
36 -----  
37

38 Special Revenue Funds - Other  
39 Miscellaneous Special Revenue Fund  
40 Public Safety Communications Account - 22123  
41

42 Notwithstanding any other provision of law  
43 to the contrary, the OGS Interchange and  
44 Transfer Authority and the IT Interchange  
45 and Transfer Authority as defined in the  
46 2017-18 state fiscal year state operations  
47 appropriation for the budget division  
48 program of the division of the budget, are  
49 deemed fully incorporated herein and a  
50 part of this appropriation as if fully  
51 stated.  
52

Personal service--regular (50100) .....	2,317,000
Temporary service (50200) .....	57,000
Holiday/overtime compensation (50300) .....	22,000
Contractual services (51000) .....	804,000
Equipment (56000) .....	74,000
	-----

53  
54  
55 DISASTER ASSISTANCE PROGRAM ..... 23,086,000  
56 -----  
57

58 Special Revenue Funds - Federal

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50

Federal Miscellaneous Operating Grants Fund		
Federal Grants for Disaster Assistance Account - 25325		
Personal service (50000) .....	14,000,000	
Nonpersonal service (57050) .....	1,586,000	
Fringe benefits (60090) .....	7,500,000	
	-----	
EMERGENCY MANAGEMENT PROGRAM .....		10,823,000
		-----
General Fund		
State Purposes Account - 10050		
A portion of these funds may be suballocated to the division of military and naval affairs.		
Temporary service (50200) .....	192,000	
	-----	
Program account subtotal .....	192,000	
	-----	
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Federal Grants for Emergency Management Account - 25516		Performance
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies.		
Personal service (50000) .....	5,025,000	
Nonpersonal service (57050) .....	1,000,000	
Fringe benefits (60090) .....	3,000,000	
	-----	
Program account subtotal .....	9,025,000	
	-----	
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Public Safety Communications Account - 22123		
Personal service--regular (50100) .....	393,000	
Temporary service (50200) .....	113,000	
Holiday/overtime compensation (50300) .....	16,000	
Contractual services (51000) .....	513,000	
Equipment (56000) .....	9,000	
	-----	
Program account subtotal .....	1,044,000	
	-----	
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Radiological Emergency Preparedness Account - 21944		
Personal service--regular (50100) .....	320,000	
Contractual services (51000) .....	53,000	
Equipment (56000) .....	23,000	
Fringe benefits (60000) .....	159,000	
Indirect costs (58800) .....	7,000	
	-----	
Program account subtotal .....	562,000	
	-----	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42

FIRE PREVENTION AND CONTROL PROGRAM .....	3,671,000
	-----
Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Fire Prevention and Control Account - 25382	
For services and expenses of the office of	
fire prevention and control, including	
suballocation to other state departments	
and agencies.	
Nonpersonal service (57050) .....	3,300,000
	-----
Program account subtotal .....	3,300,000
	-----
Special Revenue Funds - Other	
Combined Expendable Trust Fund	
Emergency Services Revolving Loan Account - 20150	
Personal service--regular (50100) .....	31,000
Contractual services (51000) .....	8,000
Fringe benefits (60000) .....	14,000
Indirect costs (58800) .....	1,000
	-----
Program account subtotal .....	54,000
	-----
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Cigarette Fire Safety Act Account - 22018	
For services and expenses of the cigarette	
fire safety program, including suballo-	
cation to other state departments or agen-	
cies.	
Contractual services (51000) .....	31,000
Equipment (56000) .....	4,000
	-----
Program account subtotal .....	35,000
	-----
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Fireworks Revenue Account - 22214	
Personal service--regular (50100) .....	61,000
Fringe benefits (60000) .....	34,000
Indirect costs (58800) .....	2,000
	-----
Program account subtotal .....	97,000
	-----
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
New York Fire Academy Account - 21953	
Personal service--regular (50100) .....	50,000
Temporary service (50200) .....	17,000
Holiday/overtime compensation (50300) .....	1,000
Contractual services (51000) .....	92,000
Fringe benefits (60000) .....	23,000
Indirect costs (58800) .....	2,000
	-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39

Program account subtotal .....	185,000
	-----
INTEROPERABLE COMMUNICATIONS PROGRAM .....	435,000
	-----
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Public Safety Communications Account - 22123	
Personal service--regular (50100) .....	354,000
Contractual services (51000) .....	36,000
Equipment (56000) .....	45,000
	-----
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES - REAPPROPRIATIONS	
DISASTER ASSISTANCE PROGRAM	
Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Federal Grants for Disaster Assistance Account - 25325	
By chapter 50, section 1, of the laws of 2016:	
Personal service (50000) ... 14,000,000 .....	(re. \$14,000,000)
Nonpersonal service (57050) ... 1,586,000 .....	(re. \$1,586,000)
Fringe benefits (60090) ... 7,500,000 .....	(re. \$7,500,000)
By chapter 50, section 1, of the laws of 2015:	
Personal service (50000) ... 14,000,000 .....	(re. \$14,000,000)
Nonpersonal service (57050) ... 1,586,000 .....	(re. \$1,586,000)
Fringe benefits (60090) ... 7,500,000 .....	(re. \$7,500,000)
By chapter 50, section 1, of the laws of 2014:	
Personal service ... 2,200,000 .....	(re. \$2,200,000)
Nonpersonal service ... 1,586,000 .....	(re. \$1,586,000)
Fringe benefits ... 1,000,000 .....	(re. \$1,000,000)
By chapter 50, section 1, of the laws of 2013:	
Personal service ... 2,200,000 .....	(re. \$2,200,000)
Nonpersonal service ... 1,586,000 .....	(re. \$1,586,000)
Fringe benefits ... 1,000,000 .....	(re. \$1,000,000)
By chapter 50, section 1, of the laws of 2012:	
Notwithstanding any other provision of law to the contrary, the OGS	
Interchange and Transfer Authority, the IT Interchange and Transfer	
Authority, and the Call Center Interchange and Transfer Authority as	
defined in the 2012-13 state fiscal year state operations appropri-	
ation for the budget division program of the division of the budget,	
are deemed fully incorporated herein and a part of this appropri-	
ation as if fully stated.	
Personal service ... 2,200,000 .....	(re. \$2,200,000)
Nonpersonal service ... 1,586,000 .....	(re. \$1,586,000)
Fringe benefits ... 1,000,000 .....	(re. \$1,000,000)
By chapter 50, section 1, of the laws of 2011:	
Personal service ... 2,200,000 .....	(re. \$2,200,000)
Nonpersonal service ... 1,586,000 .....	(re. \$1,586,000)
Fringe benefits ... 1,000,000 .....	(re. \$1,000,000)
By chapter 50, section 1, of the laws of 2010:	
Personal service ... 2,200,000 .....	(re. \$2,200,000)
Nonpersonal service ... 1,586,000 .....	(re. \$1,586,000)
Fringe benefits ... 1,000,000 .....	(re. \$1,000,000)
EMERGENCY MANAGEMENT PROGRAM	

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2016:

For services and expenses of state emergency management activities,  
including suballocation to other state departments and agencies.  
Personal service (50000) ... 5,025,000 ..... (re. \$5,025,000)  
Nonpersonal service (57050) ... 1,000,000 ..... (re. \$1,000,000)  
Fringe benefits (60090) ... 3,000,000 ..... (re. \$3,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of state emergency management activities,  
including suballocation to other state departments and agencies.  
Personal service (50000) ... 3,385,000 ..... (re. \$3,385,000)  
Nonpersonal service (57050) ... 3,950,000 ..... (re. \$3,950,000)  
Fringe benefits (60090) ... 1,690,000 ..... (re. \$1,690,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of state emergency management activities,  
including suballocation to other state departments and agencies.  
Personal service ... 3,385,000 ..... (re. \$3,385,000)  
Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses of state emergency management activities,  
including suballocation to other state departments and agencies.  
Personal service ... 3,385,000 ..... (re. \$3,385,000)  
Nonpersonal service ... 3,950,000 ..... (re. \$3,950,000)  
Fringe benefits ... 1,690,000 ..... (re. \$1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the office of fire prevention and  
control, including suballocation to other state departments and  
agencies.  
Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,300,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the office of fire prevention and control,  
including suballocation to other state departments and agencies.  
Nonpersonal service (57050) ... 3,300,000 ..... (re. \$3,021,000)

INTEROPERABLE COMMUNICATIONS PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Statewide Public Safety Communications Account - 22123

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the purchase of emergency commu-  
nications equipment for state departments or agencies. The amounts  
appropriated herein may be transferred to any other state department  
or agency pursuant to a plan submitted by the division of homeland  
security and emergency services and approved by the director of the  
budget.  
Equipment ... 30,000,000 ..... (re. \$6,600,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	2,622,000	0
Special Revenue Funds - Federal ....	3,419,000	27,110,000
Special Revenue Funds - Other .....	12,859,000	73,495,000
	-----	-----
All Funds .....	18,900,000	100,605,000
	=====	=====

SCHEDULE

OFFICE OF FINANCE AND DEVELOPMENT (F&D)

F&D-COMMUNITY DEVELOPMENT PROGRAM ..... 1,871,000  
-----

General Fund  
State Purposes Account - 10050

Personal service--regular (50100) ..... 130,000  
Holiday/overtime compensation (50300) ..... 2,000  
Supplies and materials (57000) ..... 1,000  
Travel (54000) ..... 2,000  
Contractual services (51000) ..... 1,000  
Equipment (56000) ..... 1,000

Program account subtotal ..... 137,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the  
administration of the federal low-income  
housing tax credit program.

Personal service--regular (50100) ..... 815,000  
Holiday/overtime compensation (50300) ..... 2,000  
Supplies and materials (57000)..... 2,000  
Travel (54000)..... 17,000  
Contractual services (51000) ..... 94,000  
Equipment (56000) ..... 17,000  
Fringe benefits (60000) ..... 652,000  
Indirect costs (58800)..... 135,000

Program account subtotal ..... 1,734,000  
-----

OFFICE OF COMMUNITY RENEWAL (OCR)

OCR-COMMUNITY RENEWAL PROGRAM ..... 67,000  
-----

General Fund  
State Purposes Account - 10050

Personal service--regular (50100) ..... 61,000  
Holiday/overtime compensation (50300) ..... 1,000  
Supplies and materials (57000) ..... 1,000  
Travel (54000) ..... 2,000  
Contractual services (51000) ..... 1,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48

Equipment (56000) .....	1,000
	-----
OFFICE OF HOUSING PRESERVATION (OHP)	
OHP-HOUSING PROGRAM .....	4,560,000
	-----
General Fund	
State Purposes Account - 10050	
Personal service--regular (50100) .....	164,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	2,000
Contractual services (51000) .....	1,000
Equipment (56000) .....	1,000
	-----
Program account subtotal .....	170,000
	-----
Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Housing and Urban Development Section 8 Account - 25315	
For expenditures related to administering federal section 8 program grants.	
Personal service (50000) .....	1,072,000
Nonpersonal service (57050) .....	450,000
Fringe benefits (60090) .....	835,000
Indirect costs (58850) .....	113,000
	-----
Program account subtotal .....	2,475,000
	-----
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
DHCR Mortgage Servicing Account - 22085	
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corpo- ration.	
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
Personal service--regular (50100) .....	657,000
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	4,000
Travel (54000) .....	17,000
Contractual services (51000) .....	58,000
Equipment (56000) .....	21,000
Fringe benefits (60000) .....	150,000
	-----
Program account subtotal .....	909,000

-----  
 Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Low Income Housing Monitoring Account - 22130

1  
 2  
 3 For services and expenses related to the  
 4 monitoring of housing projects constructed  
 5 under low-income housing tax credit  
 6 programs.  
 7

Personal service--regular (50100) .....	496,000
Holiday/overtime compensation (50300) .....	10,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	33,000
Contractual services (51000) .....	36,000
Equipment (56000) .....	13,000
Fringe benefits (60000) .....	399,000
Indirect costs (58800) .....	18,000

8  
 9 Program account subtotal .....

496,000  
 10,000  
 1,000  
 33,000  
 36,000  
 13,000  
 399,000  
 18,000  
 -----  
 1,006,000  
 -----

11  
 12 OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 944,000  
 13 -----  
 14

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Department of Energy Weatherization Account - 25499

For services and expenses related to admin-  
 istering low income weatherization grants.

Personal service (50000) .....	489,000
Nonpersonal service (57050) .....	20,000
Fringe benefits (60090) .....	381,000
Indirect costs (58850) .....	54,000

15  
 16  
 17 OHP-RENT ADMINISTRATION PROGRAM ..... 8,709,000  
 18 -----  
 19

20 General Fund  
 21 State Purposes Account - 10050  
 22

Personal service--regular (50100) .....	343,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	8,000
Contractual services (51000) .....	1,000
Equipment (56000) .....	1,000

23  
 24 Program account subtotal .....

343,000  
 3,000  
 1,000  
 8,000  
 1,000  
 1,000  
 -----  
 355,000  
 -----

25  
 26  
 27 Special Revenue Funds - Other  
 28 Miscellaneous Special Revenue Fund  
 29 Rent Revenue Account - 22158  
 30

31 For services and expenses related to the  
 32 division of housing and community  
 33 renewal's administration and enforcement  
 34 of New York state's system of rent regu-  
 35 lation.  
 36

37 Personal service--regular (50100) ..... 191,000



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48

Travel (54000) .....	2,000
Fringe benefits (60000) .....	82,000
Indirect costs (58800) .....	4,000

Program account subtotal .....	191,000
--------------------------------	---------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	4,290,000
Holiday/overtime compensation (50300) .....	6,000
Supplies and materials (57000) .....	36,000
Travel (54000) .....	6,000
Contractual services (51000) .....	195,000
Equipment (56000) .....	31,000
Fringe benefits (60000) .....	3,429,000
Indirect costs (58800) .....	170,000

Program account subtotal .....	8,163,000
--------------------------------	-----------

OFFICE OF PROFESSIONAL SERVICES (OPS)

OPS-ADMINISTRATION PROGRAM .....	2,518,000
----------------------------------	-----------

General Fund  
State Purposes Account -10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	389,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	64,000
Travel (54000) .....	35,000
Contractual services (51000) .....	1,115,000
Equipment (56000) .....	56,000

Program account subtotal .....	1,662,000
--------------------------------	-----------

-----  
 Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Housing Indirect Cost Recovery Account - 22090

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	519,000
Holiday/overtime compensation (50300) .....	4,000
Supplies and materials (57000) .....	8,000
Travel (54000) .....	10,000
Contractual services (51000) .....	305,000
Equipment (56000) .....	10,000
	-----
Program account subtotal .....	856,000
	-----

17  
18  
19  
20  
21

OPS-HOUSING INFORMATION SYSTEM PROGRAM ..... 231,000

22  
23

General Fund  
 State Purposes Account - 10050

24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	5,000
Contractual services (51000) .....	223,000
Equipment (56000) .....	3,000
	-----

38

DIVISION OF HOUSING AND COMMUNITY RENEWAL - REAPPROPRIATIONS

F&D-COMMUNITY DEVELOPMENT PROGRAM

40  
41  
42  
43  
44  
45

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2016:  
 For services and expenses related to the administration of the federal low-income housing tax credit program.  
 Personal service--regular (50100) ... 4,196,000 ..... (re. \$2,997,000)  
 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)

51

1  
2 Travel (54000) ... 100,000 ..... (re. \$99,000)  
3 Contractual services (51000) ... 563,000 ..... (re. \$563,000)  
4 Equipment (56000) ... 100,000 ..... (re. \$100,000)  
5 Fringe benefits (60000) ... 2,300,000 ..... (re. \$2,289,000)  
6 Indirect costs (58800) ... 537,000 ..... (re. \$537,000)  
7

8 By chapter 50, section 1, of the laws of 2015:

9 For services and expenses related to the administration of the federal  
10 low-income housing tax credit program.

11 Personal service--regular (50100) ... 4,196,000 ..... (re. \$1,888,000)  
12 Holiday/overtime compensation (50300) ... 4,000 ..... (re. \$4,000)  
13 Supplies and materials (57000) ... 61,000 ..... (re. \$61,000)  
14 Travel (54000) ... 98,000 ..... (re. \$86,000)  
15 Contractual services (51000) ... 490,000 ..... (re. \$474,000)  
16 Equipment (56000) ... 130,000 ..... (re. \$130,000)  
17 Fringe benefits (60000) ... 2,300,000 ..... (re. \$1,885,000)  
18 Indirect costs (58800) ... 537,000 ..... (re. \$529,000)  
19

20 By chapter 50, section 1, of the laws of 2014:

21 For services and expenses related to the administration of the federal  
22 low-income housing tax credit program.

23 Personal service--regular ... 4,196,000 ..... (re. \$1,639,000)  
24 Holiday/overtime compensation ... 4,000 ..... (re. \$4,000)  
25 Supplies and materials ... 61,000 ..... (re. \$61,000)  
26 Travel ... 98,000 ..... (re. \$20,000)  
27 Contractual services ... 490,000 ..... (re. \$240,000)  
28 Equipment ... 130,000 ..... (re. \$15,000)  
29 Indirect costs ... 537,000 ..... (re. \$466,000)  
30

31 By chapter 50, section 1, of the laws of 2012:

32 For services and expenses related to the administration of the federal  
33 low-income housing tax credit program.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority, the IT Interchange and Transfer  
36 Authority, and the Call Center Interchange and Transfer Authority as  
37 defined in the 2012-13 state fiscal year state operations appropri-  
38 ation for the budget division program of the division of the budget,  
39 are deemed fully incorporated herein and a part of this appropri-  
40 ation as if fully stated.

41 Travel ... 98,000 ..... (re. \$90,000)  
42

43 By chapter 53, section 1, of the laws of 2010:

44 For services and expenses related to the administration of the federal  
45 low-income housing tax credit program.

46 Supplies and materials ... 48,000 ..... (re. \$10,000)

47 OHP-HOUSING PROGRAM

48 Special Revenue Funds - Federal  
49 Federal Miscellaneous Operating Grants Fund  
50 Housing and Urban Development Section 8 Account - 25315  
51

52 By chapter 50, section 1, of the laws of 2016:

53 For expenditures related to administering federal section 8 program  
54 grants.

55 Personal service (50000) ... 5,500,000 ..... (re. \$3,895,000)  
56 Nonpersonal service (57050) ... 2,018,000 ..... (re. \$1,949,000)  
57 Fringe benefits (60090) ... 3,002,000 ..... (re. \$2,779,000)  
58 Indirect costs (58850) ... 463,000 ..... (re. \$404,000)  
59

60 By chapter 50, section 1, of the laws of 2015:

61 For expenditures related to administering federal section 8 program  
62 grants.

Personal service (50000) ... 5,500,000 ..... (re. \$864,000)  
Nonpersonal service (57050) ... 2,018,000 ..... (re. \$614,000)  
Fringe benefits (60090) ... 2,434,000 ..... (re. \$298,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

Indirect costs (58850) ... 245,000 ..... (re. \$134,000)

By chapter 50, section 1, of the laws of 2014:

For expenditures related to administering federal section 8 program grants.

Personal service ... 5,500,000 ..... (re. \$759,000)  
Nonpersonal service ... 2,018,000 ..... (re. \$685,000)  
Fringe benefits ... 2,434,000 ..... (re. \$291,000)  
Indirect costs ... 245,000 ..... (re. \$195,000)

By chapter 50, section 1, of the laws of 2013:

For expenditures related to administering federal section 8 program grants.

Personal service ... 5,500,000 ..... (re. \$2,206,000)  
Nonpersonal service ... 2,018,000 ..... (re. \$1,058,000)  
Fringe benefits ... 2,434,000 ..... (re. \$134,000)  
Indirect costs ... 245,000 ..... (re. \$163,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,340,000 ..... (re. \$859,000)  
Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
Travel (54000) ... 100,000 ..... (re. \$99,000)  
Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
Equipment (56000) ... 124,000 ..... (re. \$124,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 3,340,000 ..... (re. \$687,000)  
Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
Supplies and materials (57000) ... 23,000 ..... (re. \$23,000)  
Travel (54000) ... 200,000 ..... (re. \$179,000)  
Contractual services (51000) ... 346,000 ..... (re. \$346,000)  
Equipment (56000) ... 124,000 ..... (re. \$124,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state

operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	3,340,000	(re. \$5,000)
Holiday/overtime compensation ...	10,000	(re. \$9,000)
Supplies and materials ...	23,000	(re. \$23,000)
Travel ...	200,000	(re. \$168,000)
Contractual services ...	346,000	(re. \$279,000)
Equipment ...	124,000	(re. \$9,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Holiday/overtime compensation ...	10,000	(re. \$9,000)
Supplies and materials ...	23,000	(re. \$5,000)
Travel ...	248,000	(re. \$135,000)
Contractual services ...	193,000	(re. \$193,000)
Equipment ...	124,000	(re. \$8,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Low Income Housing Monitoring Account - 22130

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

Personal service--regular (50100) ...	2,554,000	(re. \$1,648,000)
Holiday/overtime compensation (50300) ...	50,000	(re. \$50,000)
Supplies and materials (57000) ...	5,000	(re. \$5,000)
Travel (54000) ...	195,000	(re. \$194,000)
Contractual services (51000) ...	215,000	(re. \$215,000)
Equipment (56000) ...	75,000	(re. \$75,000)
Fringe benefits (60000) ...	1,500,000	(re. \$1,500,000)
Indirect costs (58800) ...	71,000	(re. \$71,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

Personal service--regular (50100) ...	2,554,000	(re. \$644,000)
Holiday/overtime compensation (50300) ...	50,000	(re. \$46,000)
Supplies and materials (57000) ...	5,000	(re. \$5,000)
Travel (54000) ...	95,000	(re. \$83,000)
Contractual services (51000) ...	215,000	(re. \$215,000)
Equipment (56000) ...	75,000	(re. \$75,000)
Fringe benefits (60000) ...	1,500,000	(re. \$1,076,000)
Indirect costs (58800) ...	71,000	(re. \$60,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs.

Personal service--regular ...	2,554,000	(re. \$534,000)
Holiday/overtime compensation ...	50,000	(re. \$47,000)
Supplies and materials ...	5,000	(re. \$4,000)
Travel ...	95,000	(re. \$38,000)
Contractual services ...	215,000	(re. \$13,000)
Equipment ...	75,000	(re. \$75,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to administering low income weatherization grants.

Personal service (50000) ... 2,500,000 ..... (re. \$2,214,000)  
Nonpersonal service (57050) ... 378,000 ..... (re. \$338,000)  
Fringe benefits (60090) ... 1,365,000 ..... (re. \$1,365,000)  
Indirect costs (58850) ... 210,000 ..... (re. \$210,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to administering low income weatherization grants.

Personal service (50000) ... 2,500,000 ..... (re. \$2,000,000)  
Nonpersonal service (57050) ... 378,000 ..... (re. \$327,000)  
Fringe benefits (60090) ... 1,082,000 ..... (re. \$833,000)  
Indirect costs (58850) ... 112,000 ..... (re. \$95,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to administering low income weatherization grants.

Personal service ... 2,500,000 ..... (re. \$2,031,000)  
Nonpersonal service ... 378,000 ..... (re. \$326,000)  
Fringe benefits ... 1,082,000 ..... (re. \$839,000)  
Indirect costs ... 112,000 ..... (re. \$104,000)

OHP-RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Personal service--regular (50100) ... 533,000 ..... (re. \$404,000)  
Travel (54000) ... 10,000 ..... (re. \$10,000)  
Fringe benefits (60000) ... 288,000 ..... (re. \$288,000)  
Indirect costs (58800) ... 17,000 ..... (re. \$17,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Personal service--regular (50100) ... 533,000 ..... (re. \$237,000)  
Fringe benefits (60000) ... 288,000 ..... (re. \$75,000)  
Indirect costs (58800) ... 17,000 ..... (re. \$7,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Rent Revenue Other Account - 22156

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1  
2 Personal service--regular (50100) ... 22,292,000 ... (re. \$10,104,000)  
3 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$28,000)  
4 Supplies and materials (57000) ... 471,000 ..... (re. \$471,000)  
5 Travel (54000) ... 76,000 ..... (re. \$74,000)  
6 Contractual services (51000) ... 2,548,000 ..... (re. \$1,540,000)  
7 Equipment (56000) ... 405,000 ..... (re. \$405,000)  
8 Fringe benefits (60000) ... 11,703,000 ..... (re. \$8,664,000)  
9 Indirect costs (58800) ... 679,000 ..... (re. \$679,000)

10  
11 By chapter 50, section 1, of the laws of 2015:

12 For services and expenses related to the division of housing and  
13 community renewal's administration and enforcement of New York  
14 state's system of rent regulation.

15 Notwithstanding any other provision of law to the contrary, the OGS  
16 Interchange and Transfer Authority and the IT Interchange and Trans-  
17 fer Authority as defined in the 2015-16 state fiscal year state  
18 operations appropriation for the budget division program of the  
19 division of the budget, are deemed fully incorporated herein and a  
20 part of this appropriation as if fully stated.

21 Personal service--regular (50100) ... 22,292,000 .... (re. \$9,405,000)  
22 Holiday/overtime compensation (50300) ... 30,000 ..... (re. \$24,000)  
23 Supplies and materials (57000) ... 471,000 ..... (re. \$9,000)  
24 Travel (54000) ... 76,000 ..... (re. \$43,000)  
25 Contractual services (51000) ... 2,548,000 ..... (re. \$1,166,000)  
26 Equipment (56000) ... 405,000 ..... (re. \$14,000)  
27 Fringe benefits (60000) ... 11,703,000 ..... (re. \$5,655,000)  
28 Indirect costs (58800) ... 679,000 ..... (re. \$90,000)

29  
30 By chapter 50, section 1, of the laws of 2014:

31 For services and expenses related to the division of housing and  
32 community renewal's administration and enforcement of New York  
33 state's system of rent regulation.

34 Notwithstanding any other provision of law to the contrary, the OGS  
35 Interchange and Transfer Authority and the IT Interchange and Trans-  
36 fer Authority as defined in the 2014-15 state fiscal year state  
37 operations appropriation for the budget division program of the  
38 division of the budget, are deemed fully incorporated herein and a  
39 part of this appropriation as if fully stated.

40 Personal service--regular ... 22,220,000 ..... (re. \$884,000)  
41 Supplies and materials ... 471,000 ..... (re. \$49,000)  
42 Travel ... 76,000 ..... (re. \$47,000)  
43 Contractual services ... 2,548,000 ..... (re. \$14,000)

44  
45 By chapter 50, section 1, of the laws of 2013:

46 For services and expenses related to the division of housing and  
47 community renewal's administration and enforcement of New York  
48 state's system of rent regulation.

49 Notwithstanding any other provision of law to the contrary, the OGS  
50 Interchange and Transfer Authority and the IT Interchange and Trans-  
51 fer Authority as defined in the 2013-14 state fiscal year state  
52 operations appropriation for the budget division program of the  
53 division of the budget, are deemed fully incorporated herein and a  
54 part of this appropriation as if fully stated.

55 Supplies and materials ... 471,000 ..... (re. \$6,000)  
56 Travel ... 76,000 ..... (re. \$36,000)  
57 Contractual services ... 2,548,000 ..... (re. \$57,000)  
58 Equipment ... 405,000 ..... (re. \$331,000)

59  
60 By chapter 50, section 1, of the laws of 2012:

61 For services and expenses related to the division of housing and  
62 community renewal's administration and enforcement of New York  
63 state's system of rent regulation.

64 Notwithstanding any other provision of law to the contrary, the OGS  
65 Interchange and Transfer Authority, the IT Interchange and Transfer  
66 Authority, and the Call Center Interchange and Transfer Authority as  
67 defined in the 2012-13 state fiscal year state operations appropri-

1  
2 ation for the budget division program of the division of the budget,  
3 are deemed fully incorporated herein and a part of this appropri-  
4 ation as if fully stated.

5 Supplies and materials ... 471,000 ..... (re. \$7,000)  
6 Contractual services ... 2,548,000 ..... (re. \$397,000)  
7

8 By chapter 50, section 1, of the laws of 2011:

9 For services and expenses related to the division of housing and  
10 community renewal's administration and enforcement of New York  
11 state's system of rent regulation.

12 Supplies and materials ... 471,000 ..... (re. \$3,000)  
13 Equipment ... 405,000 ..... (re. \$4,000)  
14

15 By chapter 53, section 1, of the laws of 2009:

16 For services and expenses related to the division of housing and  
17 community renewal's administration and enforcement of New York  
18 state's system of rent regulation.

19 Travel ... 66,000 ..... (re. \$9,000)  
20 Contractual services ... 3,048,000 ..... (re. \$58,000)  
21

#### 21 OPS-ADMINISTRATION PROGRAM

22 Special Revenue Funds - Other  
23 Miscellaneous Special Revenue Fund  
24 Housing Indirect Cost Recovery Account - 22090  
25

26 By chapter 50, section 1, of the laws of 2016:

27 For services and expenses related to the administration of special  
28 revenue funds - other and special revenue funds - federal.

29 Notwithstanding any other provision of law to the contrary, the OGS  
30 Interchange and Transfer Authority and the IT Interchange and Transfer  
31 Authority as defined in the 2016-17 state fiscal year state operations  
32 appropriation for the budget division program of the division of the  
33 budget, are deemed fully incorporated herein and a part of this  
34 appropriation as if fully stated.

35 Personal service--regular (50100) ... 2,680,000 ..... (re. \$1,479,000)  
36 Holiday/overtime compensation (50300) ... 20,000 ..... (re. \$14,000)  
37 Travel (54000) ... 60,000 ..... (re. \$55,000)  
38 Contractual services (51000) ... 1,828,000 ..... (re. \$1,826,000)  
39 Equipment (56000) ... 60,000 ..... (re. \$60,000)  
40

41 By chapter 50, section 1, of the laws of 2015:

42 For services and expenses related to the administration of special  
43 revenue funds - other and special revenue funds - federal.

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Trans-  
46 fer Authority as defined in the 2015-16 state fiscal year state  
47 operations appropriation for the budget division program of the  
48 division of the budget, are deemed fully incorporated herein and a  
49 part of this appropriation as if fully stated.

50 Supplies and materials (57000) ... 40,000 ..... (re. \$19,000)  
51 Travel (54000) ... 60,000 ..... (re. \$50,000)  
52 Contractual services (51000) ... 1,818,000 ..... (re. \$1,788,000)  
53 Equipment (56000) ... 75,000 ..... (re. \$72,000)  
54

55 By chapter 50, section 1, of the laws of 2014:

56 For services and expenses related to the administration of special  
57 revenue funds - other and special revenue funds - federal.

58 Notwithstanding any other provision of law to the contrary, the OGS  
59 Interchange and Transfer Authority and the IT Interchange and Trans-  
60 fer Authority as defined in the 2014-15 state fiscal year state  
61 operations appropriation for the budget division program of the  
62 division of the budget, are deemed fully incorporated herein and a  
63 part of this appropriation as if fully stated.

64 Personal service--regular ... 2,680,000 ..... (re. \$539,000)  
65 Supplies and materials ... 40,000 ..... (re. \$6,000)



1  
 2 Travel ... 60,000 ..... (re. \$37,000)  
 3 Contractual services ... 1,818,000 ..... (re. \$1,682,000)  
 4 Equipment ... 75,000 ..... (re. \$4,000)  
 5

6 STATE OF NEW YORK MORTGAGE AGENCY

7  
 8 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
10 General Fund .....	76,800,000	0
11	-----	-----
12 All Funds .....	76,800,000	0
13	=====	=====

14 SCHEDULE

15 HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ..... 61,800,000  
 16 -----

17  
 18 General Fund  
 19 State Purposes Account - 10050  
 20

21 For deposit to the appropriate account or  
 22 accounts of the homeowner mortgage revenue  
 23 bonds general resolution pursuant to chap-  
 24 ter 261 of the laws of 1988. Notwith-  
 25 standing section 40 of the state finance  
 26 law, this appropriation shall remain in  
 27 effect until a subsequent appropriation is  
 28 made available ..... 39,800,000

29 The sum of \$22,000,000 is hereby appropri-  
 30 ated to the state of New York mortgage  
 31 agency, for deposit in the appropriate  
 32 account or fund of the homeowner mortgage  
 33 revenue bonds general resolution. Such  
 34 appropriation shall only be made avail-  
 35 able, upon certification by the director  
 36 of the budget, to the state of New York  
 37 mortgage agency when and to the extent  
 38 that the agency certifies to the director  
 39 of the budget that monies available to the  
 40 agency are not sufficient to meet the  
 41 agency's obligations with respect to all  
 42 bonds issued under the homeowner mortgage  
 43 revenue bonds general resolution dated  
 44 September 10, 1987 as amended. Copies of  
 45 the certification made by the director of  
 46 the budget shall be filed with the chairs  
 47 of the senate finance committee and the  
 48 assembly ways and means committee.  
 49 Notwithstanding section 40 of the state  
 50 finance law, this appropriation shall  
 51 remain in effect until a subsequent appro-  
 52 priation is made available ..... 22,000,000  
 53 -----

54  
 55 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 15,000,000  
 56 -----

57  
 58 General Fund  
 59 State Purposes Account - 10050  
 60

61 The sum of fifteen million dollars  
 62 (\$15,000,000), or so much thereof as may  
 63 be necessary and available, is hereby

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available ..... 15,000,000  
-----

DIVISION OF HUMAN RIGHTS

For payment according to the following schedule:

33  
34  
35  
36  
37  
38

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	2,426,000	0
Special Revenue Funds - Federal ....	1,291,000	10,718,000
	-----	-----
All Funds .....	3,717,000	10,718,000
	=====	=====

SCHEDULE

40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

ADMINISTRATION PROGRAM ..... 3,717,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,884,000
Temporary service (50200) .....	58,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000).....	27,000
Travel (54000).....	22,000

57

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

Contractual services (51000) .....	409,000
Equipment (56000) .....	23,000
	-----
Program account subtotal .....	2,426,000
	-----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal  
 employment opportunity program enforcement  
 activities.

Personal service (50000) .....	413,000
Nonpersonal service (57050) .....	28,000
Fringe benefits (60090) .....	282,000
Indirect costs (58850).....	38,000
	-----
Program account subtotal .....	761,000
	-----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 FHAP-Type I Account - 25308

For services and expenses related to fair  
 housing assistance program enforcement  
 activities.

Personal service (50000) .....	137,000
Nonpersonal service (57050) .....	286,000
Fringe benefits (60090) .....	94,000
Indirect costs (58850).....	13,000
	-----
Program account subtotal .....	530,000
	-----

DIVISION OF HUMAN RIGHTS - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Federal Equal Employment Opportunity Account - 25447

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to equal employment opportunity  
 program enforcement activities.

Personal service (50000) ...	2,048,000	.....	(re. \$2,048,000)
Nonpersonal service (57050) ...	140,000	.....	(re. \$140,000)
Fringe benefits (60090) ...	1,126,000	.....	(re. \$1,126,000)
Indirect costs (58850) ...	150,000	.....	(re. \$150,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to equal employment opportunity  
 program enforcement activities.

Personal service (50000) ...	2,048,000	.....	(re. \$1,804,000)
Nonpersonal service (57050) ...	140,000	.....	(re. \$60,000)
Fringe benefits (60090) ...	1,126,000	.....	(re. \$1,126,000)
Indirect costs (58850) ...	150,000	.....	(re. \$150,000)

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 FHAP-Type I Account - 25308

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42

By chapter 50, section 1, of the laws of 2016:  
 For services and expenses related to fair housing assistance program enforcement activities.  
 Personal service (50000) ... 683,000 ..... (re. \$683,000)  
 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$1,428,000)  
 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

By chapter 50, section 1, of the laws of 2015:  
 For services and expenses related to fair housing assistance program enforcement activities.  
 Personal service (50000) ... 683,000 ..... (re. \$248,000)  
 Nonpersonal service (57050) ... 1,428,000 ..... (re. \$905,000)  
 Fringe benefits (60090) ... 375,000 ..... (re. \$375,000)  
 Indirect costs (58850) ... 50,000 ..... (re. \$50,000)

OFFICE OF INDIGENT LEGAL SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	699,000	423,000
	-----	-----
All Funds .....	699,000	423,000
	=====	=====

SCHEDULE

HURRELL-HARRING SETTLEMENT..... 258,000  
 -----

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York.

Personal service--regular (50100) .....	135,000
Supplies and materials (57000) .....	4,000
Travel (54000) .....	7,000
Equipment (56000) .....	3,000
Contractual services (51000) .....	2,000
Fringe benefits (60000) .....	72,000
Indirect costs (58800) .....	8,000
	-----

INDIGENT LEGAL SERVICES PROGRAM ..... 441,000  
 -----

Special Revenue Funds - Other  
 Indigent Legal Services Fund  
 Indigent Legal Services Account - 23551

Personal service--regular (50100) .....	231,000
Temporary service (50200) .....	3,000
Supplies and materials (57000) .....	8,000
Travel (54000) .....	20,000
Contractual services (51000) .....	13,000
Equipment (56000) .....	3,000
Fringe benefits (60000) .....	123,000
Indirect costs (58800) .....	13,000
	-----

OFFICE OF INDIGENT LEGAL SERVICES - REAPPROPRIATIONS

INDIGENT LEGAL SERVICES PROGRAM

1  
2  
3 Special Revenue Funds - Other  
4 Indigent Legal Services Fund  
5 Indigent Legal Services Account - 23551  
6

7 By chapter 50, section 1, of the laws of 2015:

8 For services and expenses related to the implementation of the settle-  
9 ment agreement in the matter of Hurrell-Harring, et al, v. State of  
10 New York. Of the amounts appropriated herein, up to \$500,000 shall  
11 be made available for the purposes of paying costs associated with  
12 the obligations contained in paragraph IV(A) of such settlement  
13 agreement.

14 Contractual services (51000) ... 500,000 ..... (re. \$423,000)

15 OFFICE OF INFORMATION TECHNOLOGY SERVICES

16 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
18 General Fund .....	116,560,000	0
19 Special Revenue Funds - Other .....	6,000,000	0
20 Enterprise Funds .....	800,000	0
21 Internal Service Funds .....	30,327,000	175,957,000
22	-----	-----
23 All Funds .....	153,687,000	175,957,000
24	=====	=====

25 SCHEDULE

26 OFFICE OF TECHNOLOGY SERVICES PROGRAM ..... 153,687,000  
27 -----  
28

29 General Fund  
30 State Purposes Account - 10050  
31

32 Notwithstanding any other provision of law  
33 to the contrary, the OGS Interchange and  
34 Transfer Authority and the IT Interchange  
35 and Transfer Authority as defined in the  
36 2017-18 state fiscal year state operations  
37 appropriation for the budget division  
38 program of the division of the budget, are  
39 deemed fully incorporated herein and a  
40 part of this appropriation as if fully  
41 stated.

42 Any contracts which were previously funded  
43 in other agencies, but which are now, due  
44 to the consolidation of information tech-  
45 nology services, paid for using amounts  
46 appropriated for state operations herein  
47 shall be deemed assigned from the agency  
48 which previously funded such contracts to  
49 the office of information technology  
50 services.

51 For services and expenses of central admin-  
52 istrative activities.  
53

Personal service--regular (50100) .....	3,693,000
Temporary service (50200) .....	100,000
Holiday/overtime compensation (50300) .....	20,000
Supplies and materials (57000) .....	106,000
Travel (54000) .....	55,000
Contractual services (51000) .....	1,125,000
Equipment (56000) .....	224,000
	-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38

Total amount available .....	5,323,000
-----	
For services and expenses of state data centers.	
Personal service--regular (50100) .....	9,386,000
Temporary service (50200) .....	10,000
Holiday/overtime compensation (50300) .....	66,000
Supplies and materials (57000) .....	602,000
Travel (54000) .....	2,000
Contractual services (51000) .....	17,064,000
Equipment (56000) .....	1,000
-----	
Total amount available .....	27,131,000
-----	
For services and expenses of programs providing services to end users.	
Personal service--regular (50100) .....	6,351,000
Temporary service (50200) .....	19,000
Holiday/overtime compensation (50300) .....	83,000
Supplies and materials (57000) .....	261,000
Travel (54000) .....	10,000
Contractual services (51000) .....	8,970,000
Equipment (56000) .....	1,456,000
-----	
Total amount available .....	17,150,000
-----	
For services and expenses related to supporting and maintaining state computer applications.	
Personal service--regular (50100) .....	36,481,000
Temporary service (50200) .....	200,000
Holiday/overtime compensation (50300) .....	80,000
Supplies and materials (57000) .....	165,000
Travel (54000) .....	53,000
Contractual services (51000) .....	16,019,000
Equipment (56000) .....	14,000
-----	
Total amount available .....	53,012,000
-----	
For services and expenses related to providing security and quality control services for state applications and data.	
Personal service--regular (50100) .....	678,000
Temporary service (50200) .....	1,000
Holiday/overtime compensation (50300) .....	5,000
Supplies and materials (57000) .....	11,000
Travel (54000) .....	1,000
Contractual services (51000) .....	3,019,000
Equipment (56000) .....	98,000
-----	
Total amount available .....	3,813,000
-----	
For services and expenses related to network services.	
Personal service--regular (50100) .....	2,975,000
Temporary service (50200) .....	26,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

Holiday/overtime compensation (50300) .....	24,000
Supplies and materials (57000) .....	33,000
Travel (54000) .....	16,000
Contractual services (51000) .....	6,564,000
Equipment (56000) .....	93,000

Total amount available .....	9,731,000
------------------------------	-----------

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the market place, in order to ensure that the state's information technology needs can be met by state employees.

Personal service--regular (50100) .....	318,000
Temporary service (50200) .....	1,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	5,000
Travel (54000) .....	1,000
Contractual services (51000) .....	63,000
Equipment (56000) .....	11,000

Total amount available .....	400,000
------------------------------	---------

Program account subtotal .....	116,560,000
--------------------------------	-------------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	5,000,000
Equipment (56000) .....	1,000,000

Program account subtotal .....	6,000,000
--------------------------------	-----------

Enterprise Funds  
Agencies Enterprise Fund  
New York Alert Account - 50326

Personal service--regular (50100) .....	120,000
---	---------

1

Holiday/overtime compensation (50300) .....	6,000
Contractual services (51000) .....	600,000
Fringe benefits (60000) .....	70,000
Indirect costs (58800) .....	4,000

2

3

Program account subtotal .....	800,000
--------------------------------	---------

4

5

6

Internal Service Funds

7

Agencies Internal Service Fund

8

Centralized Technology Services Account - 55069

9

10

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

11

12

13

14

15

16

17

18

19

20

Personal service--regular (50100) .....	450,000
Contractual services (51000) .....	24,290,000
Fringe benefits (60000) .....	248,000
Indirect costs (58800) .....	19,000

21

22

Program account subtotal .....	25,007,000
--------------------------------	------------

23

24

25

Internal Service Funds

26

Agencies Internal Service Fund

27

NYT Account - 55061

28

29

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

30

31

32

33

34

35

36

37

38

39

Supplies and materials (57000) .....	4,000
Travel (54000) .....	2,000
Contractual services (51000) .....	2,383,000
Equipment (56000) .....	625,000

40

41

Program account subtotal .....	3,014,000
--------------------------------	-----------

42

43

44

Internal Service Funds

45

Agencies Internal Service Fund

46

State Data Center Account - 55062

47

48

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

49

50

51

52

53

54

55



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

part of this appropriation as if fully stated.

Supplies and materials (57000) .....	61,000
Travel (54000) .....	1,000
Contractual services (51000) .....	1,209,000
Equipment (56000) .....	1,035,000

Program account subtotal .....	2,306,000
--------------------------------	-----------

OFFICE OF INFORMATION TECHNOLOGY SERVICES - REAPPROPRIATIONS

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Internal Service Funds  
Agencies Internal Service Fund  
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 121,452,000 ..... (re. \$121,406,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 121,452,000 ..... (re. \$54,551,000)

OFFICE OF THE STATE INSPECTOR GENERAL

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,738,000	0
Special Revenue Funds - Federal ....	50,000	0
Special Revenue Funds - Other .....	25,000	0
	-----	-----
All Funds .....	1,813,000	0
	=====	=====

SCHEDULE

INSPECTOR GENERAL PROGRAM ..... 1,813,000

General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

1  
2  
3  
4  
5  
6  
7  
8  
  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
  
54  
  
55  
56  
57

2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,391,000
Temporary service (50200) .....	175,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	5,000
Travel (54000) .....	7,000
Contractual services (51000) .....	150,000
Equipment (56000) .....	9,000

Program account subtotal ..... 1,738,000

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Inspector General Federal Seized Assets Account

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050) .....	25,000
-----------------------------------	--------

Program account subtotal ..... 25,000

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Workers Compensation Fraud Federal Seized Assets Account

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050) .....	25,000
-----------------------------------	--------

Program account subtotal ..... 25,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Inspector General Seized Assets Account - 22095

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Contractual services (51000) .....	25,000
------------------------------------	--------

Program account subtotal ..... 25,000

INTEREST ON LAWYER ACCOUNT

For payment according to the following schedule:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52

Special Revenue Funds - Other .....	1,981,000	0
	-----	-----
All Funds .....	1,981,000	0
	=====	=====

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ..... 1,981,000

Special Revenue Funds - Other  
New York Interest on Lawyer Fund  
IOLA Private Contribution Account - 20301

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	769,000
Supplies and materials (57000) .....	70,000
Travel (54000) .....	48,000
Contractual services (51000) .....	562,000
Equipment (56000) .....	10,000
Fringe benefits (60000) .....	472,000
Indirect costs (58800) .....	50,000
	-----

COMMISSION ON JUDICIAL CONDUCT

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,396,000	0
	-----	-----
All Funds .....	1,396,000	0
	=====	=====

SCHEDULE

JUDICIAL CONDUCT PROGRAM ..... 1,396,000

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully

1  
2  
3

stated.

Personal service--regular (50100) .....	1,064,000
Temporary service (50200) .....	9,000
Supplies and materials (57000) .....	11,000
Travel (54000) .....	25,000
Contractual services (51000) .....	281,000
Equipment (56000) .....	7,000
	-----

4  
5

COMMISSION ON JUDICIAL NOMINATION

6

For payment according to the following schedule:

7

	APPROPRIATIONS	REAPPROPRIATIONS
--	----------------	------------------

8  
9  
10  
11

General Fund .....	8,000	0
	-----	-----
All Funds .....	8,000	0
	=====	=====

12

SCHEDULE

13  
14  
15

JUDICIAL NOMINATION PROGRAM .....	8,000
	-----

16  
17  
18

General Fund  
State Purposes Account - 10050

19  
20  
21  
22  
23  
24  
25  
26  
27  
28

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

29  
30  
31

Travel (54000) .....	8,000
	-----

32

JUDICIAL SCREENING COMMITTEES

33

For payment according to the following schedule:

34

	APPROPRIATIONS	REAPPROPRIATIONS
--	----------------	------------------

35  
36  
37  
38

General Fund .....	10,000	0
	-----	-----
All Funds .....	10,000	0
	=====	=====

39

SCHEDULE

40  
41  
42

JUDICIAL SCREENING PROGRAM .....	10,000
	-----

43  
44  
45

General Fund  
State Purposes Account - 10050

46  
47  
48  
49

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16

2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Travel (54000) .....	3,000
Contractual services (51000) .....	7,000
	-----

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	6,950,000	0
Special Revenue Funds - Federal ....	323,000	4,571,000
Special Revenue Funds - Other .....	1,638,000	0
Enterprise Funds .....	84,000	0
	-----	-----
All Funds .....	8,995,000	4,571,000
	=====	=====

17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50

SCHEDULE

PROGRAM OVERSIGHT PROGRAM .....	8,995,000
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	4,372,000
Holiday/overtime compensation (50300) .....	42,000
Supplies and materials (57000) .....	56,000
Travel (54000) .....	318,000
Contractual services (51000) .....	2,052,000
Equipment (56000) .....	110,000
	-----

51

Program account subtotal ..... 6,950,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

Special Revenue Funds - Federal  
Federal Education Fund  
1031-OT-Education Account - 25203

Notwithstanding any other provision of law,  
the money hereby appropriated may be  
increased or decreased by interchange,  
with any appropriation of the justice  
center for the protection of people with  
special needs, and may be increased or  
decreased by transfer or suballocation  
between these appropriated amounts and  
appropriations of the office of mental  
health, office for people with develop-  
mental disabilities, office of alcoholism  
and substance abuse services, department  
of health, and the office of children and  
family services with the approval of the  
director of the budget.  
For services and expenses related to TR Aid  
including for contract for the delivery of  
direct services to persons utilizing  
regional technology centers or other enti-  
ties funded through the TR Aid project.

Personal service (50000) ..... 56,000  
Nonpersonal service (57050) ..... 150,000  
Fringe benefits (60090) ..... 31,000  
Indirect costs (58850) ..... 2,000

Program account subtotal ..... 239,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25100

Notwithstanding any other provision of law,  
the money hereby appropriated may be  
increased or decreased by interchange,  
with any appropriation of the justice  
center for the protection of people with  
special needs, and may be increased or  
decreased by transfer or suballocation  
between these appropriated amounts and  
appropriations of the office of mental  
health, office for people with develop-  
mental disabilities, office of alcoholism  
and substance abuse services, department  
of health, and the office of children and  
family services with the approval of the  
director of the budget.  
For services and expenses associated with  
federal grant awards yet to be allocated.  
Notwithstanding any inconsistent provision  
of law, the director of the budget is  
hereby authorized to transfer appropri-  
ation authority contained herein to any  
other federal fund or program within the  
justice center for the protection of  
people with special needs.

Personal service (50000) ..... 17,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49

Nonpersonal service (57050) .....	57,000
Fringe benefits (60090) .....	9,000
Indirect costs (58850) .....	1,000

Program account subtotal .....	84,000
--------------------------------	--------

Special Revenue Funds - Other  
 Combined Expendable Trust Fund  
 Justice Center Grants and Bequests - 20202

For services and expenses associated with  
 gifts, grants and bequests to the justice  
 center for the protection of people with  
 special needs.

Personal service--regular (50100) .....	15,000
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	8,000
Contractual services (51000) .....	42,000
Equipment (56000) .....	8,000
Fringe benefits (60000) .....	10,000
Indirect costs (58800) .....	1,000

Program account subtotal .....	86,000
--------------------------------	--------

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Federal Salary Sharing Account - 22056

Notwithstanding any other provision of law,  
 the money hereby appropriated may be  
 increased or decreased by interchange,  
 with any appropriation of the justice  
 center for the protection of people with  
 special needs, and may be increased or  
 decreased by transfer or suballocation  
 between these appropriated amounts and  
 appropriations of the office of mental  
 health, office for people with develop-  
 mental disabilities, office of alcoholism  
 and substance abuse services, department  
 of health, and the office of children and  
 family services with the approval of the  
 director of the budget.

Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority and IT Interchange and  
 Transfer Authority as defined in the 2017-  
 18 state fiscal year state operations  
 appropriation for the budget division  
 program of the division of the budget, are  
 deemed fully incorporated herein and a  
 part of this appropriation as if fully  
 stated.

Personal service--regular (50100) .....	912,000
Holiday/overtime compensation (50300) .....	6,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	40,000
Contractual services (51000) .....	53,000
Equipment (56000) .....	6,000
Fringe benefits (60000) .....	505,000
Indirect costs (58800) .....	29,000

Program account subtotal ..... 1,552,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33

Enterprise Funds  
Agencies Enterprise Fund  
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services.

Supplies and materials (57000) ..... 25,000  
Travel (54000) ..... 9,000  
Contractual services (51000) ..... 25,000  
Equipment (56000) ..... 25,000

Program account subtotal ..... 84,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS - REAPPROPRIATIONS

PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal  
Federal Education Fund  
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59



1  
2 For services and expenses related to TRAIID including for contract for  
3 the delivery of direct services to persons utilizing regional  
4 technology centers or other entities funded through the TRAIID project.  
5 Personal service (50000) ... 335,000 ..... (re. \$335,000)  
6 Nonpersonal service (57050) ... 897,000 ..... (re. \$897,000)  
7 Fringe benefits (60090) ... 181,000 ..... (re. \$181,000)  
8 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)  
9

10 By chapter 50, section 1, of the laws of 2015:

11 Notwithstanding any other provision of law, the money hereby appropri-  
12 ated may be increased or decreased by interchange, with any appropri-  
13 ation of the justice center for the protection of people with  
14 special needs, and may be increased or decreased by transfer or  
15 suballocation between these appropriated amounts and appropriations  
16 of the office of mental health, office for people with developmental  
17 disabilities, office of alcoholism and substance abuse services,  
18 department of health, and the office of children and family services  
19 with the approval of the director of the budget who shall file such  
20 approval with the department of audit and control and copies thereof  
21 with the chairman of the senate finance committee and the chairman  
22 of the assembly ways and means committee.

23 For services and expenses related to TRAIID including for contract for  
24 the delivery of direct services to persons utilizing regional tech-  
25 nology centers or other entities funded through the TRAIID project.  
26 Personal service (50000) ... 335,000 ..... (re. \$335,000)  
27 Nonpersonal service (57050) ... 897,000 ..... (re. \$379,000)  
28 Fringe benefits (60090) ... 181,000 ..... (re. \$181,000)  
29 Indirect costs (58850) ... 8,000 ..... (re. \$8,000)  
30

31 By chapter 50, section 1, of the laws of 2014:

32 Notwithstanding any other provision of law, the money hereby appropri-  
33 ated may be increased or decreased by interchange, with any appropri-  
34 ation of the justice center for the protection of people with  
35 special needs, and may be increased or decreased by transfer or  
36 suballocation between these appropriated amounts and appropriations  
37 of the office of mental health, office for people with developmental  
38 disabilities, office of alcoholism and substance abuse services,  
39 department of health, and the office of children and family services  
40 with the approval of the director of the budget who shall file such  
41 approval with the department of audit and control and copies thereof  
42 with the chairman of the senate finance committee and the chairman  
43 of the assembly ways and means committee.

44 For services and expenses related to TRAIID including for contract for  
45 the delivery of direct services to persons utilizing regional tech-  
46 nology centers or other entities funded through the TRAIID project.  
47 Personal service ... 335,000 ..... (re. \$284,000)  
48 Nonpersonal service ... 897,000 ..... (re. \$313,000)  
49 Fringe benefits ... 181,000 ..... (re. \$144,000)  
50 Indirect costs ... 8,000 ..... (re. \$6,000)  
51

52 Special Revenue Funds - Federal  
53 Federal Health and Human Services Fund  
54 Federal Health and Human Services Account - 25100  
55

56 By chapter 50, section 1, of the laws of 2016:

57 Notwithstanding any other provision of law, the money hereby  
58 appropriated may be increased or decreased by interchange, with any  
59 appropriation of the justice center for the protection of people  
60 with special needs, and may be increased or decreased by transfer or  
61 suballocation between these appropriated amounts and appropriations  
62 of the office of mental health, office for people with developmental  
63 disabilities, office of alcoholism and substance abuse services,  
64 department of health, and the office of children and family services  
65 with the approval of the director of the budget who shall file such  
66 approval with the department of audit and control and copies thereof

with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ...	100,000 .....	(re. \$100,000)
Nonpersonal service (57050) ...	342,000 .....	(re. \$342,000)
Fringe benefits (60090) ...	54,000 .....	(re. \$54,000)
Indirect costs (58850) ...	4,000 .....	(re. \$4,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service (50000) ...	100,000 .....	(re. \$100,000)
Nonpersonal service (57050) ...	342,000 .....	(re. \$342,000)
Fringe benefits (60090) ...	54,000 .....	(re. \$54,000)
Indirect costs (58850) ...	4,000 .....	(re. \$4,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs.

Personal service ...	100,000 .....	(re. \$100,000)
Nonpersonal service ...	342,000 .....	(re. \$342,000)
Fringe benefits ...	54,000 .....	(re. \$54,000)
Indirect costs ...	4,000 .....	(re. \$4,000)

DEPARTMENT OF LABOR

For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

General Fund .....	57,000	0
Special Revenue Funds - Federal ....	105,155,000	857,684,000
Special Revenue Funds - Other .....	15,476,000	51,958,000
Enterprise Funds .....	0	0
Internal Service Funds .....	906,000	3,532,000
	-----	-----
All Funds .....	121,594,000	913,174,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 93,375,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data. For services and expenses of the state data center pursuant to section 21 of the labor law.

Personal service--regular (50100) ..... 17,000  
-----

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE).

Contractual services (51000) ..... 40,000  
-----  
Program account subtotal ..... 57,000  
-----

Special Revenue Funds - Federal  
Unemployment Insurance Administration Fund  
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45

labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (50000) .....	35,187,000
Nonpersonal service (57050) .....	11,472,000
Fringe benefits (60090) .....	26,400,000
Indirect costs (58850) .....	170,000

Program account subtotal ..... 73,229,000

Special Revenue Funds - Federal  
Unemployment Insurance Administration Fund  
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

1

Personal service (50000) .....	659,000
Nonpersonal service (57050) .....	102,000
Fringe benefits (60090) .....	494,000
Indirect costs (58850) .....	20,000

2

3

Program account subtotal .....	1,275,000
--------------------------------	-----------

4

5

6

Special Revenue Funds - Federal  
 Unemployment Insurance Administration Fund  
 Unemployment Insurance Reemployment Services Account -  
 25902

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Personal service (50000) .....	5,456,000
Nonpersonal service (57050) .....	8,196,000
Fringe benefits (60090) .....	4,094,000
Indirect costs (58850) .....	162,000

32

33

Program account subtotal .....	17,908,000
--------------------------------	------------

34

35

36

Internal Service Funds  
 Agencies Internal Service Account  
 Labor Contact Center Account - 55071

37

38

39

40

41

42

43

44

45

46

47

48

49

50

51

52

53

54

55

56

57

58

59

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12

of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Personal service--regular (50100) .....	422,000
Temporary service (50200) .....	2,000
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	17,000
Travel (54000) .....	1,000
Contractual services (51000) .....	108,000
Equipment (56000) .....	3,000
Fringe benefits (60000) .....	336,000
Indirect costs (58800) .....	15,000

13  
14  
15  
16

Program account subtotal .....	906,000
--------------------------------	---------

17  
18

EMPLOYMENT AND TRAINING PROGRAM .....	13,714,000
---------------------------------------	------------

19  
20  
21  
22  
23

Special Revenue Funds - Federal  
Federal Emergency Employment Act Fund  
Federal Workforce Investment Act Account - 26001

24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

58

Statewide employment and training activities

1  
2  
3  
4  
5  
6  
7  
8  
  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
  
42  
43  
44

may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000) .....	1,447,000
Nonpersonal service (57050) .....	1,502,000
Fringe benefits (60090) .....	1,086,000
Indirect costs (58850) .....	99,000

Total amount available ..... 4,134,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service (50000) .....	1,874,000
Nonpersonal service (57050) .....	1,262,000
Fringe benefits (60090) .....	1,406,000

Total amount available ..... 4,542,000

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

Personal service (50000) .....	577,000
Nonpersonal service (57050) .....	3,040,000
Fringe benefits (60090) .....	433,000
Indirect costs (58850) .....	17,000

Total amount available ..... 4,067,000

Program account subtotal ..... 12,743,000

Special Revenue Funds - Other  
Unemployment Insurance Interest and Penalty Fund  
Unemployment Insurance Interest and Penalty Account -  
23601

For services and expenses of the department of labor employment and training programs.

Personal service--regular (50100) .....	439,000
Temporary service (50200) .....	1,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	20,000
Travel (54000) .....	5,000
Contractual services (51000) .....	131,000
Equipment (56000) .....	11,000
Fringe benefits (60000) .....	347,000
Indirect costs (58800) .....	16,000

Program account subtotal ..... 971,000

1  
2  
3  
4  
5  
6  
7  
8  
9

LABOR STANDARDS PROGRAM ..... 7,853,000  
-----

Special Revenue Funds - Other  
Child Performer Protection Fund  
DOL-Child Performer Protection Account - 20401

For services and expenses related to labor standards program enforcement activities.

Personal service--regular (50100) ..... 153,000  
Temporary service (50200) ..... 1,000  
Holiday/overtime compensation (50300) ..... 1,000  
Supplies and materials (57000) ..... 3,000  
Travel (54000) ..... 1,000  
Contractual services (51000) ..... 12,000  
Equipment (56000) ..... 2,000  
Fringe benefits (60000) ..... 58,000  
Indirect costs (58800) ..... 3,000

10  
11  
12  
13  
14  
15  
16  
17

Program account subtotal ..... 153,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
DOL-Fee and Penalty Account - 21923

For services and expenses related to labor standards program enforcement activities.

Personal service--regular (50100) ..... 1,348,000  
Temporary service (50200) ..... 1,000  
Holiday/overtime compensation (50300) ..... 1,000  
Supplies and materials (57000) ..... 3,000  
Travel (54000) ..... 2,000  
Contractual services (51000) ..... 242,000  
Equipment (56000) ..... 2,000  
Fringe benefits (60000) ..... 1,063,000  
Indirect costs (58800) ..... 47,000

18  
19  
20  
21  
22  
23  
24  
25

Program account subtotal ..... 2,709,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Public Work Enforcement Account - 21998

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005.

30  
31  
32

Personal service--regular (50100) ..... 444,000  
Temporary service (50200) ..... 2,000  
Holiday/overtime compensation (50300) ..... 2,000  
Supplies and materials (57000) ..... 9,000  
Travel (54000) ..... 7,000  
Contractual services (51000) ..... 40,000  
Equipment (56000) ..... 4,000  
Fringe benefits (60000) ..... 352,000  
Indirect costs (58800) ..... 16,000

33  
34

Program account subtotal ..... 876,000  
-----



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21

Special Revenue Funds - Other  
Training and Education Program on Occupational Safety  
and Health Fund  
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,475,000
Temporary service (50200) .....	8,000
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	36,000
Travel (54000) .....	28,000
Contractual services (51000) .....	322,000
Equipment (56000) .....	25,000
Fringe benefits (60000) .....	1,172,000
Indirect costs (58800) .....	52,000

Program account subtotal ..... 3,120,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM ..... 7,647,000

22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities.

Personal service--regular (50100) .....	393,000
Temporary service (50200) .....	5,000
Holiday/overtime compensation (50300) .....	5,000
Supplies and materials (57000) .....	60,000
Travel (54000) .....	40,000
Contractual services (51000) .....	39,000
Equipment (56000) .....	15,000
Fringe benefits (60000) .....	318,000
Indirect costs (58800) .....	14,000

Program account subtotal ..... 889,000

37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49

Special Revenue Funds - Other  
Training and Education Program on Occupational Safety  
and Health Fund  
Occupational Safety and Health Inspection Account -  
21252

For services and expenses related to occupational safety and health program enforcement activities.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,927,000
Temporary service (50200) .....	2,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	40,000
Travel (54000) .....	82,000
Contractual services (51000) .....	365,000
Equipment (56000) .....	50,000
Fringe benefits (60000) .....	1,524,000
Indirect costs (58800) .....	68,000

13  
14  
15  
16

Program account subtotal ..... 4,061,000  
-----

17  
18  
19  
20  
21

Special Revenue Funds - Other  
Training and Education Program on Occupational Safety and Health Fund  
OSHA-Training and Education Account - 21251

22  
23  
24  
25  
26  
27  
28  
29  
30

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	693,000
Temporary service (50200) .....	8,000
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	22,000
Travel (54000) .....	27,000
Contractual services (51000) .....	1,356,000
Equipment (56000) .....	9,000
Fringe benefits (60000) .....	555,000
Indirect costs (58800) .....	25,000

42  
43  
44

Program account subtotal ..... 2,697,000  
-----

45

DEPARTMENT OF LABOR - REAPPROPRIATIONS

46

ADMINISTRATION PROGRAM

1  
2 Special Revenue Funds - Federal  
3 Unemployment Insurance Administration Fund  
4 Unemployment Insurance Administration Account - 25901  
5

6 By chapter 50, section 1, of the laws of 2016:

7 For services and expenses of administering unemployment insurance  
8 programs, job service programs, workforce investment act programs,  
9 employability development programs, other miscellaneous programs,  
10 and a reserve for unanticipated funding, pursuant to federal grants  
11 and contracts. A portion of this appropriation may be used to  
12 provide information and advice regarding unemployment insurance  
13 benefit appeals and hearing assistance. A portion of this  
14 appropriation may be transferred to aid to localities.

15 Notwithstanding section 135 of the civil service law, the commissioner  
16 of the department of labor, subject to approval of the director of  
17 the budget, is hereby authorized to grant additional compensation to  
18 employees of the department of labor whose positions are funded in  
19 whole or in part by the disabled veterans' outreach program  
20 specialists and/or local veterans' employment representative grant  
21 or grants based on merit as determined pursuant to the performance  
22 incentive program provided for in the grant consistent with the  
23 terms of the grant and applicable provisions of federal law. The  
24 payment of such extra compensation shall be in addition to and shall  
25 not be part of an employee's basic annual salary and shall not  
26 affect or impair any performance advancement payments, performance  
27 awards, longevity payments or other rights or benefits to which an  
28 employee may be entitled. Furthermore, any additional compensation  
29 payable pursuant to this subdivision shall not be included as  
30 compensation for retirement purposes. The amount appropriated herein  
31 shall also include any Reed act funds that may be made available to  
32 this state under section 903 of the social security act as amended  
33 and in accordance with federal regulations, to be used under the  
34 direction of the New York state department of labor subject to  
35 approval of the director of the budget to pay the administrative  
36 expenses of the employment security program, including the  
37 administration of the unemployment insurance law and the  
38 administration of state public employment offices.

39 Notwithstanding any other provision of law to the contrary, the OGS  
40 Interchange and Transfer Authority and the IT Interchange and Transfer  
41 Authority as defined in the 2016-17 state fiscal year state operations  
42 appropriation for the budget division program of the division of the  
43 budget, are deemed fully incorporated herein and a part of this  
44 appropriation as if fully stated.

45	Personal service (50000) ...	155,802,000	.....	(re. \$102,479,000)
46	Nonpersonal service (57050) ...	90,111,000	.....	(re. \$75,122,000)
47	Fringe benefits (60090) ...	85,037,000	.....	(re. \$73,958,000)
48	Indirect costs (58850) ...	83,000	.....	(re. \$83,000)

49  
50 By chapter 50, section 1, of the laws of 2015:

51 For services and expenses of administering unemployment insurance  
52 programs, job service programs, workforce investment act programs,  
53 employability development programs, other miscellaneous programs,  
54 and a reserve for unanticipated funding, pursuant to federal grants  
55 and contracts. A portion of this appropriation may be used to provide  
56 information and advice regarding unemployment insurance benefit  
57 appeals and hearing assistance. A portion of this appropri- ation may  
58 be transferred to aid to localities.

59 Notwithstanding section 135 of the civil service law, the commissioner  
60 of the department of labor, subject to approval of the director of  
61 the budget, is hereby authorized to grant additional compensation to  
62 employees of the department of labor whose positions are funded in  
63 whole or in part by the disabled veterans' outreach program special-  
64 ists and/or local veterans' employment representative grant or grants  
65 based on merit as determined pursuant to the performance incentive  
66 program provided for in the grant consistent with the terms of the  
67 grant and applicable provisions of federal law. The

1  
2 payment of such extra compensation shall be in addition to and shall  
3 not be part of an employee's basic annual salary and shall not affect  
4 or impair any performance advancement payments, performance awards,  
5 longevity payments or other rights or benefits to which an employee  
6 may be entitled. Furthermore, any additional compensation payable  
7 pursuant to this subdivision shall not be included as compensation  
8 for retirement purposes. The amount appropriated herein shall also  
9 include any Reed act funds that may be made available to this state  
10 under section 903 of the social security act as amended and in  
11 accordance with federal regulations, to be used under the direction  
12 of the New York state department of labor subject to approval of the  
13 director of the budget to pay the administrative expenses of the  
14 employment security program, including the adminis- tration of the  
15 unemployment insurance law and the administration of state public  
16 employment offices.

17 Notwithstanding any other provision of law to the contrary, the OGS  
18 Interchange and Transfer Authority and the IT Interchange and Trans-  
19 fer Authority as defined in the 2015-16 state fiscal year state  
20 operations appropriation for the budget division program of the  
21 division of the budget, are deemed fully incorporated herein and a  
22 part of this appropriation as if fully stated.

23	Personal service (50000) ...	184,177,000 .....	(re. \$37,998,000)
24	Nonpersonal service (57050) ...	80,707,000 .....	(re. \$51,941,000)
25	Fringe benefits (60090) ...	98,682,000 .....	(re. \$24,094,000)
26	Indirect costs (58850) ...	164,000 .....	(re. \$164,000)

27  
28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses of administering unemployment insurance  
30 programs, job service programs, workforce investment act programs,  
31 employability development programs, other miscellaneous programs,  
32 and a reserve for unanticipated funding, pursuant to federal grants  
33 and contracts. A portion of this appropriation may be used to provide  
34 information and advice regarding unemployment insurance benefit  
35 appeals and hearing assistance. A portion of this appropri- ation may  
36 be transferred to aid to localities.

37 Notwithstanding section 135 of the civil service law, the commissioner  
38 of the department of labor, subject to approval of the director of  
39 the budget, is hereby authorized to grant additional compensation to  
40 employees of the department of labor whose positions are funded in  
41 whole or in part by the disabled veterans' outreach program special-  
42 ists and/or local veterans' employment representative grant or grants  
43 based on merit as determined pursuant to the performance incentive  
44 program provided for in the grant consistent with the terms of the  
45 grant and applicable provisions of federal law. The payment of such  
46 extra compensation shall be in addition to and shall not be part of  
47 an employee's basic annual salary and shall not affect or impair any  
48 performance advancement payments, performance awards, longevity  
49 payments or other rights or benefits to which an employee may be  
50 entitled. Furthermore, any additional compensation payable pursuant  
51 to this subdivision shall not be included as compensation for  
52 retirement purposes. The amount appropriated herein shall also include  
53 any Reed act funds that may be made available to this state under  
54 section 903 of the social security act as amended and in accordance  
55 with federal regulations, to be used under the direction of the New  
56 York state department of labor subject to approval of the director  
57 of the budget to pay the administrative expenses of the employment  
58 security program, including the adminis- tration of the unemployment  
59 insurance law and the administration of state public employment  
60 offices.

61	Personal service ...	210,308,000 .....	(re. \$70,171,000)
62	Nonpersonal service ...	79,928,000 .....	(re. \$24,251,000)
63	Fringe benefits ...	111,989,000 .....	(re. \$32,919,000)
64	Indirect costs ...	222,000 .....	(re. \$78,000)

65  
66 By chapter 50, section 1, of the laws of 2013:

67 For services and expenses of administering unemployment insurance

1  
2 programs, job service programs, workforce investment act programs,  
3 employability development programs, other miscellaneous programs,  
4 and a reserve for unanticipated funding, pursuant to federal grants  
5 and contracts. A portion of this appropriation may be used to provide  
6 information and advice regarding unemployment insurance benefit  
7 appeals and hearing assistance. A portion of this appropri- ation  
8 may be transferred to aid to localities.

9 Notwithstanding section 135 of the civil service law, the commissioner  
10 of the department of labor, subject to approval of the director of  
11 the budget, is hereby authorized to grant additional compensation to  
12 employees of the department of labor whose positions are funded in  
13 whole or in part by the disabled veterans' outreach program special-  
14 ists and/or local veterans' employment representative grant or grants  
15 based on merit as determined pursuant to the performance incentive  
16 program provided for in the grant consistent with the terms of the  
17 grant and applicable provisions of federal law. The payment of such  
18 extra compensation shall be in addition to and shall not be part of  
19 an employee's basic annual salary and shall not affect or impair any  
20 performance advancement payments, performance awards, longevity  
21 payments or other rights or benefits to which an employee may be  
22 entitled. Furthermore, any additional compensation payable pursuant  
23 to this subdivision shall not be included as compensation for  
24 retirement purposes. The amount appropriated herein shall also include  
25 any Reed act funds that may be made available to this state under  
26 section 903 of the social security act as amended and in accordance  
27 with federal regulations, to be used under the direction of the New  
28 York state department of labor subject to approval of the director of  
29 the budget to pay the administrative expenses of the employment  
30 security program, including the adminis- tration of the unemployment  
31 insurance law and the administration of state public employment  
32 offices.

33 Personal service ... 205,713,000 ..... (re. \$30,857,000)  
34 Nonpersonal service ... 77,630,000 ..... (re. \$11,645,000)  
35 Fringe benefits ... 120,856,000 ..... (re. \$18,129,000)  
36 Indirect costs ... 242,000 ..... (re. \$37,000)

37  
38 Special Revenue Funds - Federal  
39 Unemployment Insurance Administration Fund  
40 Unemployment Insurance Control Fund Account - 25903  
41

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses of administering the unemployment insurance  
44 control fund program. The amount appropriated herein shall include  
45 up to \$16,000,000 credited to the unemployment insurance control  
46 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
47 are incurred for allowable services pursuant to chapter 5 of the  
48 laws of 2000.

49 Personal service (50000) ... 3,989,000 ..... (re. \$2,869,000)  
50 Nonpersonal service (57050) ... 897,000 ..... (re. \$786,000)  
51 Fringe benefits (60090) ... 2,177,000 ..... (re. \$1,941,000)  
52 Indirect costs (58850) ... 46,000 ..... (re. \$37,000)  
53

54 By chapter 50, section 1, of the laws of 2015:

55 For services and expenses of administering the unemployment insurance  
56 control fund program. The amount appropriated herein shall include  
57 up to \$16,000,000 credited to the unemployment insurance control  
58 fund, created pursuant to chapter 5 of the laws of 2000, as costs  
59 are incurred for allowable services pursuant to chapter 5 of the  
60 laws of 2000.

61 Personal service (50000) ... 2,456,000 ..... (re. \$39,000)  
62 Nonpersonal service (57050) ... 414,000 ..... (re. \$130,000)  
63 Fringe benefits (60090) ... 1,316,000 ..... (re. \$349,000)  
64 Indirect costs (58850) ... 35,000 ..... (re. \$12,000)  
65

66 By chapter 50, section 1, of the laws of 2014:

67 For services and expenses of administering the unemployment insurance

control fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Nonpersonal service ...	499,000	.....	(re. \$2,000)
Fringe benefits ...	2,103,000	.....	(re. \$14,000)
Indirect costs ...	66,000	.....	(re. \$24,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the Unemployment Insurance Control Fund program. The amount appropriated herein shall include up to \$16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000.

Personal service ...	4,183,000	.....	(re. \$210,000)
Nonpersonal service ...	487,000	.....	(re. \$25,000)
Fringe benefits ...	2,458,000	.....	(re. \$123,000)
Indirect costs ...	73,000	.....	(re. \$4,000)

Special Revenue Funds - Federal  
Unemployment Insurance Administration Fund  
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Personal service (50000) ...	23,230,000	.....	(re. \$16,443,000)
Nonpersonal service (57050) ...	54,868,000	.....	(re. \$52,988,000)
Fringe benefits (60090) ...	12,679,000	.....	(re. \$11,316,000)
Indirect costs (58850) ...	269,000	.....	(re. \$212,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Personal service (50000) ...	26,570,000	.....	(re. \$8,739,000)
Nonpersonal service (57050) ...	54,167,000	.....	(re. \$50,243,000)
Fringe benefits (60090) ...	14,236,000	.....	(re. \$1,794,000)
Indirect costs (58850) ...	377,000	.....	(re. \$140,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ...	25,102,000	.....	(re. \$765,000)
Nonpersonal service ...	24,788,000	.....	(re. \$11,155,000)
Fringe benefits ...	13,367,000	.....	(re. \$1,824,000)
Indirect costs ...	419,000	.....	(re. \$140,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the Reemployment Services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed \$35,000,000, any further contributions for the remainder of such year may be used for services and expenses of the unemployment insurance systems modernization project.

Personal service ...	21,247,000	.....	(re. \$1,000)
Nonpersonal service ...	26,198,000	.....	(re. \$1,310,000)
Fringe benefits ...	12,483,000	.....	(re. \$625,000)
Indirect costs ...	368,000	.....	(re. \$19,000)

Special Revenue Funds - Federal  
Unemployment Insurance Administration Fund  
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.  
Nonpersonal service (57050) ... 650,000 ..... (re. \$650,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.  
Nonpersonal service ... 650,000 ..... (re. \$65,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses of the unemployment Insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred.  
Nonpersonal service ... 4,000,000 ..... (re. \$40,000)

Internal Service Funds  
Agencies Internal Service Account  
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2016:

1  
2 For payments related to the planning, development and establishment of  
3 a new state- wide contact center within the department of tax and  
4 finance, the office of children and family services and the  
5 department of labor on behalf of customer state agencies.

6 Notwithstanding any other provision of law to the contrary, for the  
7 purpose of planning, developing and/or implementing the consolidation  
8 of administration, business services, procurement, information  
9 technology and/or other functions shared among agencies to improve  
10 the efficiency and effectiveness of government operations, the  
11 amounts appropriated herein may be (i) interchanged without limit,  
12 (ii) transferred between any other state operations appropriations  
13 within this agency or to any other state operations appropriations  
14 of any state department, agency or public authority, and/or (iii)  
15 suballocated to any state department, agency or public authority with  
16 the approval of the director of the budget who shall file such  
17 approval with the department of audit and control and copies  
18 thereof with the chairman of the senate finance committee and the  
19 chairman of the assembly ways and means committee.

20	Personal service--regular (50100) ...	1,729,000	.....	(re. \$1,202,000)
21	Temporary service (50200) ...	10,000	.....	(re. \$10,000)
22	Holiday/overtime compensation (50300) ...	10,000	.....	(re. \$10,000)
23	Supplies and materials (57000) ...	76,000	.....	(re. \$74,000)
24	Travel (54000) ...	3,000	.....	(re. \$3,000)
25	Contractual services (51000) ...	1,384,000	.....	(re. \$1,355,000)
26	Equipment (56000) ...	11,000	.....	(re. \$9,000)
27	Fringe benefits (60000) ...	983,000	.....	(re. \$829,000)
28	Indirect costs (58800) ...	47,000	.....	(re. \$40,000)

29 EMPLOYMENT AND TRAINING PROGRAM

- 30 Special Revenue Funds - Federal
- 31 Federal Emergency Employment Act Fund
- 32 Federal Workforce Investment Act Account - 26001

33  
34 By chapter 50, section 1, of the laws of 2016:

35 For the administration and operation of employment and training programs  
36 as funded by grants under the workforce investment act, public law  
37 105-220, and the workforce innovation and opportunity act, public  
38 law 113-128, including grants to other governmental units, community-  
39 based organizations, non-profit and for profit organizations,  
40 suballocations to state departments and agencies and a portion may  
41 be transferred to aid to localities, according to the following:

42 For services and expenses of statewide activities, including but not  
43 limited to state administration and technical assistance to local  
44 workforce investment areas, pursuant to an expenditure plan approved  
45 by the director of the budget. Of the moneys appropriated herein for  
46 statewide activities, the state workforce investment board shall  
47 assist the governor in developing programs and identifying activities  
48 to be funded through the statewide reserve pursuant to section 134  
49 of the federal workforce investment act, PL 105-220, and section 134  
50 of the workforce innovation and opportunity act, public law 113-128,  
51 and the commissioner of labor shall periodically report to the state  
52 workforce investment board on such programs and activities which shall  
53 be developed giving consideration to the strategic training alliance  
54 program and other existing programs.

55 Statewide employment and training activities may include one-to-one  
56 business advisement and training for qualified enrollees of the self-  
57 employment assistance program which may be operated by the state's  
58 small business development centers or the entrepreneurial assistance  
59 program.

60	Personal service (50000) ...	6,776,000	.....	(re. \$4,517,000)
61	Nonpersonal service (57050) ...	9,757,000	.....	(re. \$9,234,000)
62	Fringe benefits (60090) ...	3,698,000	.....	(re. \$3,230,000)
63	Indirect costs (58850) ...	175,000	.....	(re. \$128,000)



For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service (50000) ...	8,305,000	(re. \$5,215,000)
Nonpersonal service (57050) ...	9,312,000	(re. \$8,821,000)
Fringe benefits (60090) ...	4,533,000	(re. \$3,876,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

Personal service (50000) ...	3,000,000	(re. \$2,884,000)
Nonpersonal service (57050) ...	15,328,000	(re. \$15,322,000)
Fringe benefits (60090) ...	1,637,000	(re. \$1,612,000)
Indirect costs (58850) ...	35,000	(re. \$34,000)

By chapter 50, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service (50000) ...	5,887,000	(re. \$1,723,000)
Nonpersonal service (57050) ...	11,400,000	(re. \$10,344,000)
Fringe benefits (60090) ...	3,154,000	(re. \$216,000)
Indirect costs (58850) ...	197,000	(re. \$44,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service (50000) ...	7,962,000	(re. \$3,243,000)
Nonpersonal service (57050) ...	7,945,000	(re. \$6,892,000)
Fringe benefits (60090) ...	4,266,000	(re. \$1,320,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs.

Personal service (50000) ...	3,000,000	(re. \$2,851,000)
Nonpersonal service (57050) ...	15,350,000	(re. \$15,342,000)
Fringe benefits (60090) ...	1,607,000	(re. \$1,527,000)
Indirect costs (58850) ...	43,000	(re. \$41,000)

By chapter 50, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organiza-

tions, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following: For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ...	4,984,000	.....	(re. \$10,000)
Nonpersonal service ...	13,486,000	.....	(re. \$10,412,000)
Fringe benefits ...	2,654,000	.....	(re. \$462,000)
Indirect costs ...	207,000	.....	(re. \$75,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities.

Personal service ...	7,425,000	.....	(re. \$4,459,000)
Nonpersonal service ...	8,986,000	.....	(re. \$5,898,000)
Fringe benefits ...	3,954,000	.....	(re. \$2,882,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs.

Personal service ...	3,000,000	.....	(re. \$2,400,000)
Nonpersonal service ...	15,352,000	.....	(re. \$12,282,000)
Fringe benefits ...	1,598,000	.....	(re. \$1,278,000)
Indirect costs ...	50,000	.....	(re. \$40,000)

By chapter 50, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program.

Personal service ...	6,565,000	.....	(re. \$10,000)
Nonpersonal service ...	9,193,000	.....	(re. \$10,000)
Fringe benefits ...	3,857,000	.....	(re. \$10,000)

1  
2 Indirect costs ... 227,000 ..... (re. \$10,000)  
3 For services and expenses of adult, youth and dislocated worker  
4 employment and training local workforce investment area programs and  
5 statewide rapid response activities.  
6 Personal service ... 6,508,000 ..... (re. \$10,000)  
7 Nonpersonal service ... 8,807,000 ..... (re. \$10,000)  
8 Fringe benefits ... 3,824,000 ..... (re. \$10,000)  
9 For services and expenses of miscellaneous workforce investment act,  
10 public law 105-220 national reserve grants and other federal employ-  
11 ment and training grants and federally administered programs.  
12 Personal service ... 2,000,000 ..... (re. \$10,000)  
13 Nonpersonal service ... 16,791,000 ..... (re. \$10,000)  
14 Fringe benefits ... 1,175,000 ..... (re. \$10,000)  
15 Indirect costs ... 35,000 ..... (re. \$10,000)  
16

17 Special Revenue Funds - Other

18 Unemployment Insurance Interest and Penalty Fund

19 Unemployment Insurance Interest and Penalty Account - 23601  
20

21 By chapter 50, section 1, of the laws of 2016:

22 For services and expenses of the department of labor employment and  
23 training programs.

24 Personal service--regular (50100) ... 2,255,000 ..... (re. \$1,507,000)  
25 Temporary service (50200) ... 2,500 ..... (re. \$2,500)  
26 Holiday/overtime compensation (50300) ... 2,500 ..... (re. \$2,500)  
27 Supplies and materials (57000) ... 99,000 ..... (re. \$81,000)  
28 Travel (54000) ... 15,000 ..... (re. \$11,000)  
29 Contractual services (51000) ... 765,000 ..... (re. \$664,000)  
30 Equipment (56000) ... 55,000 ..... (re. \$53,000)  
31 Fringe benefits (60000) ... 1,270,000 ..... (re. \$1,102,000)  
32 Indirect costs (58800) ... 62,000 ..... (re. \$55,000)  
33

34 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50,  
35 section 1, of the laws of 2014:

36 For services and expenses of the department of labor employment and  
37 training programs, including youth employment readiness training  
38 expenses and related stipends and up to \$300,000 of funds appropri-  
39 ated herein for expenses related to the next generation NY job link-  
40 age program where such training advances participation in the NY  
41 youth works program.

42 Contractual services ... 8,260,000 ..... (re. \$300,000)

43 LABOR STANDARDS PROGRAM

44 Special Revenue Funds - Other

45 Child Performer Protection Fund

46 DOL-Child Performer Protection Account - 20401  
47

48 By chapter 50, section 1, of the laws of 2016:

49 For services and expenses related to labor standards program  
50 enforcement activities.

51 Personal service--regular (50100) ... 354,000 ..... (re. \$264,000)  
52 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
53 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
54 Supplies and materials (57000) ... 2,000 ..... (re. \$2,000)  
55 Travel (54000) ... 1,000 ..... (re. \$1,000)  
56 Contractual services (51000) ... 78,000 ..... (re. \$70,000)  
57 Equipment (56000) ... 2,000 ..... (re. \$2,000)  
58 Fringe benefits (60000) ... 211,000 ..... (re. \$186,000)  
59 Indirect costs (58800) ... 11,000 ..... (re. \$10,000)  
60

61 Special Revenue Funds - Other

62 Miscellaneous Special Revenue Fund

63 DOL-Fee and Penalty Account - 21923  
64

65 By chapter 50, section 1, of the laws of 2016:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

For services and expenses related to labor standards program enforcement activities.  
Personal service--regular (50100) ... 7,098,000 ..... (re. \$3,043,000)  
Temporary service (50200) ... 1,000 ..... (re. \$1,000)  
Holiday/overtime compensation (50300) ... 1,000 ..... (re. \$1,000)  
Supplies and materials (57000) ... 15,000 ..... (re. \$15,000)  
Travel (54000) ... 10,000 ..... (re. \$10,000)  
Contractual services (51000) ... 1,214,000 ..... (re. \$1,207,000)  
Equipment (56000) ... 10,000 ..... (re. \$10,000)  
Fringe benefits (60000) ... 3,992,000 ..... (re. \$3,992,000)  
Indirect costs (58800) ... 191,000 ..... (re. \$191,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2016:

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005.

Personal service--regular (50100) ... 2,228,000 ..... (re. \$1,100,000)  
Temporary service (50200) ... 10,000 ..... (re. \$9,000)  
Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
Supplies and materials (57000) ... 50,000 ..... (re. \$45,000)  
Travel (54000) ... 40,000 ..... (re. \$28,000)  
Contractual services (51000) ... 331,000 ..... (re. \$270,000)  
Equipment (56000) ... 20,000 ..... (re. \$19,000)  
Fringe benefits (60000) ... 1,264,000 ..... (re. \$949,000)  
Indirect costs (58800) ... 61,000 ..... (re. \$47,000)

Special Revenue Funds - Other  
Training and Education Program on Occupational Safety and Health Fund  
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ... 7,557,000 ..... (re. \$4,322,000)  
Temporary service (50200) ... 50,000 ..... (re. \$42,000)  
Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$7,000)  
Supplies and materials (57000) ... 280,000 ..... (re. \$216,000)  
Travel (54000) ... 140,000 ..... (re. \$95,000)  
Contractual services (51000) ... 1,811,000 ..... (re. \$878,000)  
Equipment (56000) ... 145,000 ..... (re. \$133,000)  
Fringe benefits (60000) ... 4,283,000 ..... (re. \$2,162,000)  
Indirect costs (58800) ... 205,000 ..... (re. \$109,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to occupational safety and health program enforcement activities.

Personal service--regular (50100) ... 1,960,000 ..... (re. \$1,960,000)  
Temporary service (50200) ... 24,000 ..... (re. \$24,000)  
Holiday/overtime compensation (50300) ... 24,000 ..... (re. \$24,000)

1  
2 Supplies and materials (57000) ... 300,000 ..... (re. \$261,000)  
3 Travel (54000) ... 200,000 ..... (re. \$60,000)  
4 Contractual services (51000) ... 386,000 ..... (re. \$386,000)  
5 Equipment (56000) ... 77,000 ..... (re. \$77,000)  
6 Fringe benefits (60000) ... 1,129,000 ..... (re. \$1,129,000)  
7 Indirect costs (58800) ... 54,000 ..... (re. \$54,000)

8  
9 Special Revenue Funds - Other  
10 Training and Education Program on Occupational Safety and Health Fund  
11 Occupational Safety and Health Inspection Account - 21252  
12

13 By chapter 50, section 1, of the laws of 2016:

14 For services and expenses related to occupational safety and health  
15 program enforcement activities.

16 Notwithstanding any other provision of law to the contrary, the OGS  
17 Interchange and Transfer Authority and the IT Interchange and Transfer  
18 Authority as defined in the 2016-17 state fiscal year state operations  
19 appropriation for the budget division program of the division of the  
20 budget, are deemed fully incorporated herein and a part of this  
21 appropriation as if fully stated.

22 Personal service--regular (50100) ... 9,780,000 ..... (re. \$4,511,000)  
23 Temporary service (50200) ... 10,000 ..... (re. \$10,000)  
24 Holiday/overtime compensation (50300) ... 16,000 ..... (re. \$15,000)  
25 Supplies and materials (57000) ... 254,000 ..... (re. \$204,000)  
26 Travel (54000) ... 380,000 ..... (re. \$184,000)  
27 Contractual services (51000) ... 2,414,000 ..... (re. \$1,727,000)  
28 Equipment (56000) ... 300,000 ..... (re. \$259,000)  
29 Fringe benefits (60000) ... 5,513,000 ..... (re. \$4,047,000)  
30 Indirect costs (58800) ... 263,000 ..... (re. \$197,000)

31  
32 Special Revenue Funds - Other  
33 Training and Education Program on Occupational Safety and Health Fund  
34 OSHA-Training and Education Account - 21251  
35

36 By chapter 50, section 1, of the laws of 2016:

37 For services and expenses related to occupational safety and health  
38 program enforcement activities, services and expenses associated with  
39 reporting requirements included in the workers' compensation reform  
40 law of 2007 as well as activities previously funded from the  
41 department of labor general fund administration appropriation.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Transfer  
44 Authority as defined in the 2016-17 state fiscal year state operations  
45 appropriation for the budget division program of the division of the  
46 budget, are deemed fully incorporated herein and a part of this  
47 appropriation as if fully stated.

48 Personal service--regular (50100) ... 3,608,000 ..... (re. \$2,465,000)  
49 Temporary service (50200) ... 44,000 ..... (re. \$44,000)  
50 Holiday/overtime compensation (50300) ... 11,000 ..... (re. \$11,000)  
51 Supplies and materials (57000) ... 127,000 ..... (re. \$112,000)  
52 Travel (54000) ... 136,000 ..... (re. \$123,000)  
53 Contractual services (51000) ... 6,867,000 ..... (re. \$6,610,000)  
54 Equipment (56000) ... 53,000 ..... (re. \$50,000)  
55 Fringe benefits (60000) ... 2,060,000 ..... (re. \$1,773,000)  
56 Indirect costs (58800) ... 99,000 ..... (re. \$86,000)  
57

58 By chapter 50, section 1, of the laws of 2015:

59 For services and expenses related to occupational safety and health  
60 program enforcement activities, services and expenses associated with  
61 reporting requirements included in the workers' compensation reform  
62 law of 2007 as well as activities previously funded from the  
63 department of labor general fund administration appropriation.

64 Notwithstanding any other provision of law to the contrary, the OGS  
65 Interchange and Transfer Authority and the IT Interchange and Trans-  
66 fer Authority as defined in the 2015-16 state fiscal year state  
67 operations appropriation for the budget division program of the

1  
2 division of the budget, are deemed fully incorporated herein and a  
3 part of this appropriation as if fully stated.  
4 Contractual services (51000) ... 6,878,000 ..... (re. \$1,741,000)  
5

6 By chapter 50, section 1, of the laws of 2014:

7 For services and expenses related to occupational safety and health  
8 program enforcement activities, services and expenses associated with  
9 reporting requirements included in the workers' compensation reform  
10 law of 2007 as well as activities previously funded from the  
11 department of labor general fund administration appropriation.

12 Notwithstanding any other provision of law to the contrary, the OGS  
13 Interchange and Transfer Authority and the IT Interchange and Trans-  
14 fer Authority as defined in the 2014-15 state fiscal year state  
15 operations appropriation for the budget division program of the  
16 division of the budget, are deemed fully incorporated herein and a  
17 part of this appropriation as if fully stated.

18 Contractual services ... 6,712,000 ..... (re. \$570,000)  
19

20 DEPARTMENT OF LAW

21  
22 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
24 General Fund .....	19,936,000	0
25 Special Revenue Funds - Federal ....	38,422,000	27,709,000
26 Special Revenue Funds - Other .....	15,514,000	0
27 Internal Service Funds .....	734,000	0
28	-----	-----
29 All Funds .....	74,606,000	27,709,000
30	=====	=====

31 SCHEDULE

32 ADMINISTRATION PROGRAM ..... 2,949,000  
33 -----  
34

35 General Fund  
36 State Purposes Account - 10050  
37

38 Notwithstanding any law to the contrary, the  
39 amounts herein appropriated may be inter-  
40 changed or transferred without limit to  
41 any other appropriation in any other  
42 program or fund within the department of  
43 law, with the approval of the director of  
44 the budget.  
45

Personal service--regular (50100) .....	2,471,000
Temporary service (50200) .....	48,000
Holiday/overtime compensation (50300) .....	7,000
Supplies and materials (57000) .....	167,000
Travel (54000) .....	18,000
Contractual services (51000) .....	213,000
Equipment (56000) .....	25,000
	-----

46  
47  
48 APPEALS AND OPINIONS PROGRAM ..... 1,681,000  
49 -----  
50

51 General Fund  
52 State Purposes Account - 10050  
53

54 Notwithstanding any law to the contrary, the  
55 amounts herein appropriated may be inter-  
56 changed or transferred without limit to

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48

any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) .....	1,519,000
Supplies and materials (57000).....	55,000
Travel (54000) .....	2,000
Contractual services (51000) .....	105,000
	-----

COUNSEL FOR THE STATE PROGRAM ..... 11,799,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) .....	5,658,000
Temporary service (50200) .....	15,000
Holiday/overtime compensation (50300) .....	1,000
Travel (54000) .....	21,000
Contractual services (51000) .....	737,000
	-----

Program account subtotal ..... 6,432,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100) .....	547,000
Supplies and materials (57000) .....	286,000
Travel (54000) .....	64,000
Contractual services (51000) .....	3,326,000
Equipment (56000) .....	105,000
Fringe benefits (60000) .....	291,000
Indirect costs (58800) .....	14,000
	-----

Program account subtotal ..... 4,633,000  
-----

Internal Service Funds

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
  
47  
48  
49  
50  
51  
52  
53

Agencies Internal Service Fund  
Civil Recoveries Account

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) .....	471,000
Fringe benefits (60000) .....	251,000
Indirect costs (58800) .....	12,000

-----  
Program account subtotal ..... 734,000  
-----

CRIMINAL INVESTIGATIONS PROGRAM ..... 2,479,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) .....	2,240,000
Holiday/overtime compensation (50300) .....	71,000
Travel (54000) .....	16,000
Contractual services (51000) .....	49,000
Equipment (56000) .....	103,000

-----  
CRIMINAL JUSTICE PROGRAM ..... 2,270,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) .....	1,814,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	13,000
Contractual services (51000) .....	66,000

-----  
Program account subtotal ..... 1,897,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Department of Law Seized Assets Account - 21990



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than \$5,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Contractual services (51000) .....	206,000	
Equipment (56000) .....	167,000	
		-----
Program account subtotal .....	373,000	
		-----
ECONOMIC JUSTICE PROGRAM .....		5,023,000
		-----

General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) .....	20,000
	-----
Program account subtotal .....	20,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100) .....	2,252,000
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	9,000
Travel (54000) .....	3,000
Contractual services (51000) .....	933,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

Fringe benefits (60000) .....	1,201,000
Indirect costs (58800) .....	58,000
	-----
Program account subtotal .....	4,458,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Real Estate Finance Account - 22154

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) .....	200,000
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	1,000
Contractual services (51000) .....	228,000
Equipment (56000) .....	1,000
Fringe benefits (60000) .....	108,000
Indirect costs (58800) .....	5,000
	-----
Program account subtotal .....	545,000
	-----

MEDICAID FRAUD CONTROL PROGRAM .....	40,837,000
	-----

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 Federal Health and Human Services Account - 25117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service (50000) .....	19,356,000
Nonpersonal service (57050) .....	7,212,000
Fringe benefits (60090) .....	864,000
Indirect costs (58850) .....	11,010,000
	-----
Program account subtotal .....	38,442,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Medicaid Fraud Seized Assets Account - 21917

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53

Supplies and materials (57000) .....	3,000
Contractual services (51000) .....	4,000
Equipment (56000) .....	13,000
	-----
Program account subtotal .....	20,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Recoveries and Revenue Account - 22041

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) .....	1,258,000
Holiday/overtime compensation (50300) .....	4,000
Supplies and materials (57000) .....	32,000
Travel (54000) .....	10,000
Contractual services (51000) .....	357,000
Equipment (56000) .....	22,000
Fringe benefits (60000) .....	660,000
Indirect costs (58800) .....	32,000
	-----

Program account subtotal .....	2,375,000
	-----

REGIONAL OFFICES PROGRAM ..... 2,990,000

General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Personal service--regular (50100) .....	2,423,000
Temporary service (50200) .....	1,000
Holiday/overtime compensation (50300) .....	17,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	24,000
Contractual services (51000) .....	524,000
	-----

SOCIAL JUSTICE PROGRAM ..... 4,598,000

General Fund  
State Purposes Account - 10050

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51

the budget.

Personal service--regular (50100) .....	1,400,000
Holiday/overtime compensation (50300) .....	4,000
Supplies and materials (57000) .....	6,000
Contractual services (51000) .....	78,000

Program account subtotal .....	1,488,000
--------------------------------	-----------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Litigation Settlement and Civil Recovery Account - 22117

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For payment according to the following schedule, net of refunds, reimbursements, and credits, which shall in no case total more than \$6,700,000 in the aggregate across all appropriations from the Litigation Settlement and Civil Recovery Account and the Department of Law Seized Asset Account, from this and any other program.

Personal service--regular (50100) .....	1,410,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	2,000
Travel (54000) .....	16,000
Contractual services (51000) .....	890,000
Fringe benefits (60000) .....	753,000
Indirect costs (58800) .....	36,000

Program account subtotal .....	3,110,000
--------------------------------	-----------

DEPARTMENT OF LAW - REAPPROPRIATIONS

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.

Personal service (50000) ...	19,356,000	.....	(re. \$7,000,000)
Nonpersonal service (57050) ...	7,212,000	.....	(re. \$2,500,000)
Fringe benefits (60090) ...	864,000	.....	(re. \$800,000)
Indirect costs (58850) ...	11,010,000	.....	(re. \$8,400,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

1  
2 For services and expenses related to grants for the investigation and  
3 prosecution of medicaid fraud.  
4 Personal service (50000) ... 19,356,000 ..... (re. \$1,200,000)  
5 Nonpersonal service (57050) ... 7,212,000 ..... (re. \$2,400,000)  
6 Fringe benefits (60090) ... 11,112,000 ..... (re. \$1,000,000)  
7 Indirect costs (58850) ... 762,000 ..... (re. \$100,000)  
8

9 By chapter 50, section 1, of the laws of 2014:

10 Notwithstanding any law to the contrary, the amounts herein appropri-  
11 ated may be interchanged or transferred without limit to any other  
12 appropriation in any other program or fund within the department of  
13 law, with the approval of the director of the budget.

14 For services and expenses related to grants for the investigation and  
15 prosecution of medicaid fraud.

16 Personal service ... 19,356,000 ..... (re. \$1,348,000)  
17 Nonpersonal service ... 7,212,000 ..... (re. \$897,000)  
18 Fringe benefits ... 11,214,000 ..... (re. \$1,567,000)  
19 Indirect costs ... 660,000 ..... (re. \$87,000)  
20

21 By chapter 50, section 1, of the laws of 2013:

22 Notwithstanding any law to the contrary, the amounts herein appropri-  
23 ated may be interchanged or transferred without limit to any other  
24 appropriation in any other program or fund within the department of  
25 law, with the approval of the director of the budget.

26 For services and expenses related to grants for the investigation and  
27 prosecution of medicaid fraud.

28 Nonpersonal service ... 7,212,000 ..... (re. \$100,000)  
29 Fringe benefits ... 11,214,000 ..... (re. \$230,000)  
30 Indirect costs ... 660,000 ..... (re. \$80,000)

31 DEPARTMENT OF MENTAL HYGIENE

32 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
34 Special Revenue Funds - Other .....	100,000,000	0
37	-----	-----
38 All Funds .....	100,000,000	0
39	=====	=====

40 SCHEDULE

41 Special Revenue Funds - Other  
42 Miscellaneous Special Revenue Fund  
43 Mental Hygiene Patient Income Account - 21909  
44

45 Amount appropriated for the various offices  
46 of the department of mental hygiene and  
47 for employee fringe benefits of any other  
48 state agency. The director of the budget  
49 is hereby authorized to transfer this  
50 appropriation to state operations and/or  
51 local assistance in the office of mental  
52 health, office for people with develop-  
53 mental disabilities, office of alcoholism  
54 and substance abuse services and the  
55 justice center for the protection of  
56 people with special needs or to the gener-  
57 al fund from this appropriation by certif-  
58 icate of approval.

59 Notwithstanding any other provision of law  
60 to the contrary, the OGS Interchange and  
61 Transfer Authority, the IT Interchange and  
62 Transfer Authority and the Alignment  
63 Interchange and Transfer Authority as

defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated ..... 50,000,000

Program account subtotal ..... 50,000,000

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Mental Hygiene Program Fund Account - 21907

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services and the justice center for the protection of people with special needs, or to the general fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated ..... 50,000,000

Program account subtotal ..... 50,000,000

DEPARTMENT OF MENTAL HYGIENE  
 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ....	1,511,000	4,159,000
Special Revenue Funds - Other .....	22,040,000	0
	-----	-----
All Funds .....	23,551,000	4,159,000
	=====	=====

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ..... 10,638,000

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 Substance Abuse Prevention and Treatment (SAPT) Account  
 - 25147

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Personal service (50000) .....	778,000
Nonpersonal service (57050) .....	260,000
	-----
Program account subtotal .....	1,038,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Opioid Crisis Grants - 25388

For services and expenses associated with administering the opioid crisis grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the award.

Personal service (50000) .....	188,000
Nonpersonal service (57050) .....	55,000
	-----
Program account subtotal .....	243,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Statewide Data Collection Account - 25388

For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Personal service (50000) .....	39,000
	-----
Program account subtotal .....	39,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Conference and Special Projects Account - 22109

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses related to special projects.

Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	22,000
	-----
Program account subtotal .....	22,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may,



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17

subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100) .....	3,952,000
Holiday/overtime compensation (50300) .....	6,000
Supplies and materials (57000) .....	57,000
Travel (54000) .....	88,000
Contractual services (51000) .....	1,149,000
Equipment (56000) .....	19,000
Fringe benefits (60000) .....	3,775,000
Indirect costs (58800) .....	250,000
	-----
Program account subtotal .....	9,296,000
	-----

18  
19  
20  
21

INSTITUTIONAL SERVICES ..... 12,913,000  
-----

22  
23  
24  
25  
26  
27  
28  
29

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Substance Abuse Prevention and Treatment (SAPT) Account  
- 25147

30  
31  
32  
33

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.

34  
35  
36  
37  
38  
39  
40  
41  
42

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

43  
44  
45  
46  
47  
48

Personal service (50000) .....	134,000
Nonpersonal service (57050) .....	57,000
	-----
Program account subtotal .....	191,000
	-----

49  
50  
51  
52  
53

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Patient Income Account - 21909

54  
55  
56  
57  
58

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services with the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51

approval of the director of the budget.  
The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	905,000
Temporary service (50200) .....	10,000
Holiday/overtime compensation (50300) .....	50,000
Supplies and materials (57000).....	1,000
Fringe benefits (60000) .....	891,000
Indirect costs (58800) .....	44,000

-----  
Program account subtotal ..... 1,901,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	3,871,000
Temporary service (50200) .....	106,000
Holiday/overtime compensation (50300) .....	255,000
Supplies and materials (57000) .....	917,000
Travel (54000) .....	12,000
Contractual services (51000) .....	1,183,000
Equipment (56000) .....	55,000
Fringe benefits (60000) .....	4,233,000
Indirect costs (58800) .....	189,000

52

1  
2 Program account subtotal ..... 10,821,000  
3 -----  
4

5 DEPARTMENT OF MENTAL HYGIENE  
6 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES - REAPPROPRIATIONS

7 EXECUTIVE DIRECTION PROGRAM

8 Special Revenue Funds - Federal  
9 Federal Health and Human Services Fund  
10 Substance Abuse Prevention and Treatment (SAPT) Account - 25147  
11

12 By chapter 50, section 1, of the laws of 2016:

13 For services and expenses associated with administering the substance  
14 abuse prevention and treatment (SAPT) block grant.

15 Notwithstanding any inconsistent provision of law, a portion of the  
16 funds hereby appropriated may, subject to the approval of the  
17 director of the budget, be transferred to local assistance and/or  
18 any appropriation of the office of alcoholism and substance abuse  
19 services consistent with the terms and conditions of the SAPT block  
20 grant award.

21 Personal service (50000) ... 4,045,000 ..... (re. \$2,023,000)  
22 Nonpersonal service (57050) ... 1,555,000 ..... (re. \$1,303,000)  
23

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Statewide Data Collection Account - 25388  
27

28 By chapter 50, section 1, of the laws of 2016:

29 For services and expenses related to the statewide data collection  
30 program as mandated in the 1988 federal anti-drug abuse act.

31 Notwithstanding any inconsistent provision of law, moneys hereby  
32 appropriated may, subject to the approval of the director of the  
33 budget, be transferred to local assistance and/or any appropriation  
34 of the office of alcoholism and substance abuse services.

35 Personal service (50000) ... 200,000 ..... (re. \$200,000)

36 INSTITUTIONAL SERVICES

37 Special Revenue Funds - Federal  
38 Federal Health and Human Services Fund  
39 Substance Abuse Prevention and Treatment (SAPT) Account - 25147  
40

41 By chapter 50, section 1, of the laws of 2016:

42 For services and expenses associated with administering the substance  
43 abuse prevention and treatment (SAPT) block grant.

44 Notwithstanding any inconsistent provision of law, a portion of the  
45 funds hereby appropriated may, subject to the approval of the  
46 director of the budget, be transferred to local assistance and/or  
47 any appropriation of the office of alcoholism and substance abuse  
48 services consistent with the terms and conditions of the SAPT block  
49 grant award.

50 Notwithstanding any provision of articles 153, 154 and 163 of the  
51 education law, there shall be an exemption from the professional  
52 licensure requirements of such articles, and nothing contained in  
53 such articles, or in any other provisions of law related to the  
54 licensure requirements of persons licensed under those articles,  
55 shall prohibit or limit the activities or services of any person in  
56 the employ of a program or service operated, certified, regulated,  
57 funded, or approved by, or under contract with the office of  
58 alcoholism and substance abuse services, a local governmental unit  
59 as such term is defined in article 41 of the mental hygiene law,  
60 and/or a local social services district as defined in section 61 of  
61 the social services law, and all such entities shall be considered  
62 to be approved settings for the receipt of supervised experience for  
63 the professions governed by articles 153, 154 and 163 of the

1  
2 education law, and furthermore, no such entity shall be required to  
3 apply for nor be required to receive a waiver pursuant to section  
4 6503-a of the education law in order to perform any activities or  
5 provide any services.

6 Personal service (50000) ... 870,000 ..... (re. \$435,000)  
7 Nonpersonal service (57050) ... 340,000 ..... (re. \$198,000)

8  
9 DEPARTMENT OF MENTAL HYGIENE  
10 OFFICE OF MENTAL HEALTH  
11

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	133,000	0
Special Revenue Funds - Federal ....	259,000	1,718,000
Special Revenue Funds - Other .....	378,059,000	118,000
Enterprise Funds .....	1,440,000	0
Internal Service Funds .....	436,000	0
	-----	-----
12 All Funds .....	380,327,000	1,836,000
13	=====	=====
14		

15 SCHEDULE

16 ADMINISTRATION AND FINANCE PROGRAM ..... 18,336,000  
17 -----  
18

19 Special Revenue Funds - Federal  
20 Federal Health and Human Services Fund  
21 Federal Health and Human Services Account - 25180  
22

23 For administration of the community services  
24 block grant.  
25

Personal service (50000) .....	146,000
Nonpersonal service (57050) .....	1,000
Fringe benefits (60090) .....	78,000
Indirect costs (58850) .....	2,000
	-----
Program account subtotal .....	227,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
PATH Account - 25124

For administration of programs to assist and  
transition from homelessness(PATH) grants.

Personal service (50000) .....	18,000
Nonpersonal service (57050) .....	3,000
Fringe benefits (60090) .....	10,000
Indirect costs (58850) .....	1,000
	-----
26 Program account subtotal .....	32,000
27 -----	
28	

29 Special Revenue Funds - Other  
30 Combined Expendable Trust Fund  
31 Office of Mental Health Grants and Bequests Account -  
32 20100  
33

34 For nonpersonal service expenditures to  
35 benefit patients from bequests from  
36 patients' families.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

Supplies and materials (57000) .....	22,000
Contractual services (51000) .....	4,000
Equipment (56000) .....	4,000

Program account subtotal .....	30,000
--------------------------------	--------

Special Revenue Funds - Other  
 Mental Health Gifts and Donations Fund  
 Mental Hygiene Gifts and Donations Account - 20000

For nonpersonal service expenditures to benefit patients or for other purposes from investment income, private donations and other contributions.

Supplies and materials (57000) .....	34,000
Travel (54000) .....	6,000
Contractual services (51000) .....	21,000
Equipment (56000) .....	24,000

Program account subtotal .....	85,000
--------------------------------	--------

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	274,000
Contractual services (51000) .....	274,000

Program account subtotal .....	548,000
--------------------------------	---------

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46

appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of alcoholism and substance abuse services, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100) .....	6,497,000
Temporary service (50200) .....	141,000
Holiday/overtime compensation (50300) .....	43,000
Supplies and materials (57000) .....	187,000
Travel (54000) .....	167,000
Contractual services (51000) .....	4,384,000
Equipment (56000) .....	134,000
Fringe benefits (60000) .....	3,798,000
Indirect costs (58800) .....	187,000

Program account subtotal ..... 15,538,000

Enterprise Funds  
Mental Hygiene Community Stores Account  
MH & MR Community Stores Fund Account - 50500

Personal service--regular (50100) .....	85,000
Temporary service (50200) .....	17,000
Supplies and materials (57000) .....	252,000
Travel (54000) .....	2,000

55

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50

Contractual services (51000) .....	34,000	
Equipment (56000) .....	20,000	
Fringe benefits (60000) .....	52,000	
Indirect costs (58800) .....	3,000	
		-----
Program account subtotal .....	465,000	
		-----
Enterprise Funds		
OMH Sheltered Workshop Fund		
Mental Health Sheltered Workshop Fund Account - 50400		
Supplies and materials (57000) .....	208,000	
Travel (54000) .....	21,000	
Contractual services (51000) .....	703,000	
Equipment (56000) .....	43,000	
		-----
Program account subtotal .....	975,000	
		-----
Internal Service Funds		
Mental Hygiene Revolving Account		
Mental Hygiene Internal Service Fund Account - 55101		
Personal service--regular (50100) .....	157,000	
Holiday/overtime compensation (50300) .....	7,000	
Supplies and materials (57000) .....	95,000	
Travel (54000) .....	1,000	
Contractual services (51000) .....	34,000	
Equipment (56000) .....	72,000	
Fringe benefits (60000) .....	67,000	
Indirect costs (58800) .....	3,000	
		-----
Program account subtotal .....	436,000	
		-----
ADULT SERVICES PROGRAM .....		249,811,000
		-----
General Fund		
State Purposes Account - 10050		
Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Travel (54000) .....	133,000	
		-----
Program account subtotal .....	133,000	
		-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Healthcare Emergency Preparedness Program (HEP) Account  
- 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	34,000
Travel (54000) .....	1,000
Contractual services (51000) .....	8,000
Equipment (56000) .....	9,000
	-----
Program account subtotal .....	52,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Health Service Delivery Transformation Incentive  
Fund Account - 22215

For nonpersonal service expenditures of office of mental health facilities that participate in the delivery system reform incentive program.

Supplies and materials (57000) .....	334,000
Contractual services (51000) .....	334,000
Equipment(56000) .....	334,000
	-----
Program account subtotal .....	1,002,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to \$3,000,000 of this appropriation to the department of health for the purpose of



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Personal service--regular (50100) .....	105,546,000
Temporary service (50200) .....	644,000
Holiday/overtime compensation (50300) .....	8,318,000
Supplies and materials (57000) .....	14,500,000
Travel (54000) .....	150,000
Contractual services (51000) .....	14,705,000
Equipment (56000) .....	359,000
Fringe benefits (60000) .....	71,776,000

31

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

Indirect costs (58800) .....	3,739,000
	-----
Program account subtotal .....	219,737,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, the commissioner of mental health is authorized to take actions, as necessary, for efficient operations provided that (i) a maximum net reduction of 400 state-operated inpatient beds could be implemented; (ii) there is a consistent 90 day period of time that the inpatient beds remain vacant before any net reduction in overall funded capacity occurs; and (iii) the office of mental health shall invest resources to improve mental health services for each net reduction of inpatient beds. The commissioner of mental health shall continue to provide monthly status reports to the chairs of the senate and assembly fiscal committees.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100) .....	12,992,000
Temporary service (50200) .....	153,000
Holiday/overtime compensation (50300) .....	573,000
Supplies and materials (57000) .....	1,250,000
Travel (54000) .....	134,000
Contractual services (51000) .....	5,500,000
Equipment (56000) .....	84,000
Fringe benefits (60000) .....	7,818,000
Indirect costs (58800) .....	383,000
	-----
Program account subtotal .....	28,887,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38

-----  
CHILDREN AND YOUTH SERVICES PROGRAM ..... 41,382,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Personal service--regular (50100) ..... 20,909,000  
Temporary service (50200) ..... 411,000  
Holiday/overtime compensation (50300) ..... 1,598,000  
Supplies and materials (57000) ..... 2,163,000  
Travel (54000) ..... 114,000  
Contractual services (51000) ..... 2,370,000  
Equipment (56000) ..... 144,000  
Fringe benefits (60000) ..... 13,031,000  
Indirect costs (58800) ..... 642,000

39

-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

FORENSIC SERVICES PROGRAM ..... 54,547,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1  
2  
3  
4  
5  
6  
7  
8

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100) .....	26,935,000
Temporary service (50200) .....	400,000
Holiday/overtime compensation (50300) .....	4,914,000
Supplies and materials (57000) .....	1,860,000
Travel (54000) .....	100,000
Contractual services (51000) .....	1,150,000
Equipment (56000) .....	167,000
Fringe benefits (60000) .....	18,128,000
Indirect costs (58800) .....	893,000

9  
10  
11  
12  
13

RESEARCH IN MENTAL ILLNESS PROGRAM .....	16,251,000
--	------------

14  
15  
16  
17

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account - 21907

18  
19  
20  
21  
22  
23  
24  
25  
26  
27

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

40  
41  
42  
43  
44  
45  
46

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Personal service--regular (50100) .....	7,995,000
Temporary service (50200) .....	13,000
Holiday/overtime compensation (50300) .....	146,000
Supplies and materials (57000) .....	632,000
Travel (54000) .....	5,000
Contractual services (51000) .....	1,338,000
Equipment (56000) .....	50,000
Fringe benefits (60000) .....	4,636,000
Indirect costs (58800) .....	229,000

47  
48  
49  
50  
51

Program account subtotal .....	15,044,000
--------------------------------	------------

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund  
OMH-Research Recovery Account - 22086

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29

For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	320,000
Contractual services (51000) .....	778,000
Fringe benefits (60000) .....	109,000
	-----
Program account subtotal .....	1,207,000

30  
31

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH - REAPPROPRIATIONS

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2016:

For administration of the community services block grant.  
Personal service (50000) ... 875,000 ..... (re. \$875,000)  
Nonpersonal service (57050) ... 5,000 ..... (re. \$5,000)  
Fringe benefits (60090) ... 468,000 ..... (re. \$468,000)  
Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
PATH Account - 25124

By chapter 50, section 1, of the laws of 2016:

For administration of programs to assist and transition from  
homelessness(PATH) grants.  
Personal service (50000) ... 105,000 ..... (re. \$105,000)  
Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

By chapter 50, section 1, of the laws of 2015:

For administration of programs to assist and transition from  
homelessness(PATH) grants.  
Personal service (50000) ... 105,000 ..... (re. \$105,000)  
Nonpersonal service (57050) ... 17,000 ..... (re. \$17,000)  
Fringe benefits (60090) ... 56,000 ..... (re. \$56,000)  
Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

RESEARCH IN MENTAL ILLNESS PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2013, as amended by chapter 50,  
section 1, of the laws of 2016:

Nathan S. Kline Institute for Psychiatric Research.  
Supplies and materials ... 20,000 ..... (re. \$14,000)  
Contractual services ... 140,000 ..... (re. \$94,000)  
Equipment ... 15,000 ..... (re. \$10,000)

DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ....	126,000	1,137,000
Special Revenue Funds - Other .....	406,623,000	0
Enterprise Funds .....	449,000	0
Internal Service Funds .....	58,000	0
All Funds .....	407,256,000	1,137,000

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ..... 21,475,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account -
25350

For services and expenses associated with
housing counseling assistance and training
programs.

Nonpersonal service (57050) ..... 70,000

Program account subtotal ..... 70,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.

For services and expenses related to the
administration of the federal senior
companions program.

Nonpersonal service (57050) ..... 56,000

Program account subtotal ..... 56,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of
law, the money hereby appropriated may
be transferred to local assistance
and/or any appropriation of the office for
people with developmental disabilities, and
may be increased or decreased by
transfer or suballocation between these
appropriated amounts and appropriations
of the department of health, the office
of medicaid inspector general, the
office of mental health, the justice
center for the protection of
people with special needs and the office
of alcoholism and substance abuse services
with the approval of the director of the
budget. The state comptroller is

hereby authorized and directed
to loan money in accordance with the
provisions set forth in subdivision 5 of
section 4 of the state finance law to the
mental hygiene patient income account.
Notwithstanding section 163 of the state
finance law, section 142 of the economic
development law, and/or any other law to
the contrary, the commissioner may, with



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42

the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	3,612,000
Temporary service (50200) .....	33,000
Holiday/overtime compensation (50300) .....	12,000
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs.	
Supplies and materials (57000) .....	55,000
Travel (54000) .....	185,000
Contractual services (51000) .....	1,717,000
Equipment (56000) .....	319,000
Fringe benefits (60000) .....	2,748,000
Indirect costs (58800) .....	142,000

43 -----  
44 Program account subtotal ..... 8,823,000  
45 -----

46  
47 Special Revenue Funds - Other  
48 Miscellaneous Special Revenue Fund  
49 Mental Hygiene Program Fund Account - 21907  
50

51 Notwithstanding any other provision of law,  
52 the money hereby appropriated may be  
53 transferred to local assistance and/or any  
54 appropriation of the office for people

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of alcoholism and substance abuse services with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	5,750,000
Temporary service (50200) .....	53,000
Holiday/overtime compensation (50300) .....	19,000
Nonpersonal service, including for services and expenses of the assets for independ-	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

ence program and other health and human  
 services programs.

Supplies and materials (57000) .....	47,000
Travel (54000) .....	159,000
Contractual services (51000) .....	1,473,000
Equipment (56000) .....	274,000
Fringe benefits (60000) .....	4,483,000
Indirect costs (58800) .....	210,000

Program account subtotal .....	12,468,000
--------------------------------	------------

Internal Service Fund  
 Agencies Internal Service Fund  
 OPWDD Copy Center Account - 55065

For services and expenses associated with  
 the office for people with developmental  
 disabilities copy center.  
 Notwithstanding any other provision of law  
 to the contrary, the OGS Interchange and  
 Transfer Authority, the IT Interchange and  
 Transfer Authority, and the Alignment  
 Interchange and Transfer Authority as  
 defined in the 2017-18 state fiscal year  
 state operations appropriation for the  
 budget division program of the division of  
 the budget, are deemed fully incorporated  
 herein and a part of this appropriation as  
 if fully stated.

Contractual services (51000) .....	58,000
------------------------------------	--------

Program account subtotal .....	58,000
--------------------------------	--------

COMMUNITY SERVICES PROGRAM .....	263,916,000
----------------------------------	-------------

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Mental Hygiene Patient Income Account - 21909

Notwithstanding any inconsistent provision  
 of law, the state comptroller is hereby  
 authorized and directed to loan money in  
 accordance with the provisions set forth  
 in subdivision 5 of section 4 of the state  
 finance law to the mental hygiene patient  
 income account.

Notwithstanding any other provision of law,  
 the money hereby appropriated may be  
 transferred to local assistance and/or any  
 appropriation of the office for people  
 with developmental disabilities, with the  
 approval of the director of the budget.

Notwithstanding section 6908 of the educa-  
 tion law and any other provision of law,  
 rule or regulation to the contrary, direct  
 support staff in programs certified or  
 approved by the office for people with  
 developmental disabilities, including the  
 home and community based services waiver  
 programs that the office for people with  
 developmental disabilities is authorized  
 to administer with federal approval pursu-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
  
33  
34  
35  
  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53

ant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	56,818,000
Temporary service (50200) .....	133,000
Holiday/overtime compensation (50300) .....	3,128,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.	
Supplies and materials (57000) .....	3,818,000
Travel (54000) .....	455,000
Contractual services (51000) .....	8,019,000
Equipment (56000) .....	1,966,000
Fringe benefits (60000) .....	56,901,000
Indirect costs (58800) .....	4,464,000

Program account subtotal ..... 135,702,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account - 21907

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
  
46  
47  
48  
  
49  
50  
51  
52  
53

appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	54,157,000	
Temporary service (50200) .....	136,000	
Holiday/overtime compensation (50300) .....	3,950,000	
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.		
Supplies and materials (57000) .....	3,413,000	
Travel (54000) .....	393,000	
Contractual services (51000) .....	5,663,000	
Equipment (56000) .....	1,730,000	
Fringe benefits (60000) .....	54,635,000	
Indirect costs (58800) .....	4,137,000	
		-----
Program account subtotal .....	128,214,000	
		-----
INSTITUTIONAL SERVICES PROGRAM .....		116,663,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Special Revenue Funds - Other  
Combined Nonexpendable Trust Fund  
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Supplies and materials (57000) .....	1,000
	-----
Program account subtotal .....	1,000
	-----

Special Revenue Funds - Other  
Mental Health Gifts and Donations Fund  
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Supplies and materials (57000) .....	83,000
	-----
Program account subtotal .....	83,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of

-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
  
32  
33  
34  
35  
  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	23,133,000
Temporary service (50200) .....	39,000
Holiday/overtime compensation (50300) .....	1,237,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.	
Supplies and materials (57000) .....	3,420,000
Travel (54000) .....	132,000
Contractual services (51000) .....	1,986,000
Equipment (56000) .....	936,000
Fringe benefits (60000) .....	25,819,000
Indirect costs (58800) .....	3,934,000
	-----
Program account subtotal .....	60,636,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account - 21907

Notwithstanding any inconsistent provision of law, the state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44

with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care. Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	21,032,000
Temporary service (50200) .....	39,000
Holiday/overtime compensation (50300) .....	1,500,000
Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2017 through March 31, 2018 pursuant to section 43.04 of the mental hygiene law.	
Supplies and materials (57000) .....	3,232,000
Travel (54000) .....	122,000
Contractual services (51000) .....	3,036,000
Equipment (56000) .....	888,000
Fringe benefits (60000) .....	23,527,000
Indirect costs (58800) .....	2,118,000
	-----
Program account subtotal .....	55,494,000
	-----

45  
46  
47  
48  
49  
50

Enterprise Funds  
Mental Hygiene Community Stores Account



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
  
55  
56  
57  
58  
59

OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	44,000
Supplies and materials (57000) .....	120,000
Fringe benefits (60000) .....	24,000
Indirect costs (58800) .....	3,000

-----  
Program account subtotal ..... 191,000  
-----

Enterprise Funds

OPWDD Sheltered Workshop Fund

Sheltered Workshop Fund OPWDD Account - 50450

For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	116,000
Travel (54000) .....	2,000
Contractual services (51000) .....	133,000
Equipment (56000) .....	7,000

-----  
Program account subtotal ..... 258,000  
-----

RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM ..... 5,202,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) .....	25,000
	-----
Program account subtotal .....	25,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Patient Income Account - 21909

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene patient income account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,228,000
Holiday/overtime compensation (50300) .....	27,000
Supplies and materials (57000) .....	70,000
Travel (54000) .....	1,000
Contractual services (51000) .....	95,000
Equipment (56000) .....	13,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

Fringe benefits (60000) .....	1,224,000
Indirect costs (58800) .....	62,000
	-----
Program account subtotal .....	2,720,000
	-----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Mental Hygiene Program Fund Account - 21907

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,100,000
Holiday/overtime compensation (50300) .....	24,000
Supplies and materials (57000) .....	60,000
Travel (54000) .....	1,000
Contractual services (51000) .....	82,000
Equipment (56000) .....	11,000
Fringe benefits (60000) .....	1,124,000
Indirect costs (58800) .....	55,000
	-----
Program account subtotal .....	2,457,000
	-----

36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52

DEPARTMENT OF MENTAL HYGIENE  
 OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES - REAPPROPRIATIONS  
 CENTRAL COORDINATION AND SUPPORT PROGRAM  
 Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Housing Counseling Assistance and Training Account - 25350  
 By chapter 50, section 1, of the laws of 2016:  
 For services and expenses associated with housing counseling assistance and training programs.  
 Nonpersonal service (57050) ... 418,000 ..... (re. \$402,000)  
 By chapter 50, section 1, of the laws of 2015:  
 For services and expenses associated with housing counseling assistance and training programs.  
 Nonpersonal service (57050) ... 418,000 ..... (re. \$418,000)  
 Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund  
Senior Companions Account - 25445

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the administration of the federal senior companions program.

Nonpersonal service (57050) ... 333,000 ..... (re. \$210,000)

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the administration of the federal senior companions program.

Nonpersonal service (57050) ... 333,000 ..... (re. \$107,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	4,616,000	0
Special Revenue Funds - Federal ....	46,780,000	32,899,000
Special Revenue Funds - Other .....	890,000	0
Enterprise Funds .....	397,000	0
	-----	-----
All Funds .....	52,683,000	32,899,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 724,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	604,000
Temporary service (50200) .....	29,000
Holiday/overtime compensation (50300) .....	3,000
Contractual services (51000) .....	86,000
Equipment (56000) .....	2,000

-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

MILITARY READINESS PROGRAM ..... 44,786,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ..... 1,369,000  
Temporary service (50200) ..... 96,000  
Holiday/overtime compensation (50300) ..... 16,000  
Contractual services (51000) ..... 432,000  
Equipment (56000) ..... 86,000  
-----  
Total amount available ..... 1,999,000  
-----

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard.

Contractual services (51000) ..... 6,000  
Equipment (56000) ..... 1,000  
-----  
Total amount available ..... 7,000  
-----

Program account subtotal ..... 2,006,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

Personal service (50000) ..... 14,166,000  
Nonpersonal service (57050) ..... 20,495,000  
Fringe benefits (60090) ..... 8,119,000  
-----  
Program account subtotal ..... 42,780,000  
-----

SPECIAL SERVICES PROGRAM ..... 7,173,000  
-----

General Fund  
State Purposes Account - 10050

For operating expenses associated with task force empire shield and other homeland security activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

deemed fully incorporated herein and a part of this appropriation as if fully stated.

Temporary service (50200) .....	1,361,000
Contractual services (51000) .....	419,000
Equipment (56000) .....	85,000

Total amount available .....	1,865,000
------------------------------	-----------

For operating expenses associated with the New York state military museum and veterans research center.

Contractual services (51000) .....	19,000
Equipment (56000) .....	2,000

Total amount available .....	21,000
------------------------------	--------

Program account subtotal .....	1,886,000
--------------------------------	-----------

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 DMNA Federal Equitable Sharing Agreement - Justice  
 Account - 25534

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.

Nonpersonal service (57050) .....	2,000,000
-----------------------------------	-----------

Program account subtotal .....	2,000,000
--------------------------------	-----------

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 DMNA Federal Equitable Sharing Agreement - Treasury  
 Account - 25535

For moneys to the division of military and naval affairs for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget.

Nonpersonal service (57050) .....	2,000,000
-----------------------------------	-----------

Program account subtotal .....	2,000,000
--------------------------------	-----------

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Camp Smith Billeting Account - 22017

Personal service--regular (50100) .....	17,000
Temporary service (50200) .....	5,000
Contractual services (51000) .....	6,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51

Fringe benefits (60000) .....	10,000
Indirect costs (58800) .....	1,000
	-----
Program account subtotal .....	39,000
	-----

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Distance Learning Account - 22064	
Equipment (56000) .....	18,000
	-----
Program account subtotal .....	18,000
	-----

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
DMNA Seized Assets Account - 21991	
Contractual services (51000) .....	152,000
Equipment (56000) .....	87,000
	-----
Program account subtotal .....	239,000
	-----

Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Recruitment Incentive Account - 22171	
For the payment of tuition benefits provided	
to eligible members of the state's organ-	
ized militia pursuant to section 669-b of	
the education law. The moneys hereby	
appropriated shall be available for	
expenses already accrued or to accrue.	

Contractual services (51000) .....	594,000
	-----
Program account subtotal .....	594,000
	-----

Enterprise Funds	
Agencies Enterprise Fund	
Armory Rental Account	
Personal service--regular (50100) .....	31,000
Temporary service (50200) .....	85,000
Holiday/overtime compensation (50300) .....	27,000
Contractual services (51000) .....	207,000
Equipment (56000) .....	9,000
Fringe benefits (60000) .....	34,000
Indirect costs (58800) .....	4,000
	-----
Program account subtotal .....	397,000
	-----

DIVISION OF MILITARY AND NAVAL AFFAIRS - REAPPROPRIATIONS

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2016:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

Personal service (50000) ... 14,166,000 ..... (re. \$9,818,000)  
 Nonpersonal service (57050) ... 20,495,000 ..... (re. \$15,340,000)  
 Fringe benefits (60090) ... 8,119,000 ..... (re. \$7,741,000)

DEPARTMENT OF MOTOR VEHICLES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ....	3,030,000	33,224,000
Special Revenue Funds - Other .....	6,258,000	0
Internal Service Funds .....	883,000	0
	-----	-----
All Funds .....	10,171,000	33,224,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 1,050,000  
 -----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 DMV-Federal Seized Assets Account - 22084

Supplies and materials (57000) .....	2,000
Contractual services (51000) .....	16,000
Equipment (56000) .....	149,000
	-----
Program account subtotal .....	167,000
	-----

Internal Service Funds  
 Agencies Internal Service Fund  
 Banking Services Account - 55057

For services and expenses in connection with  
 the purchase of banking services.

Contractual services (51000) .....	883,000
	-----
Program account subtotal .....	883,000
	-----

ADMINISTRATIVE ADJUDICATION PROGRAM ..... 3,872,000  
 -----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.



1  
2  
  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53

Personal service--regular (50100) .....	3,306,000	
Temporary service (50200) .....	159,000	
Holiday/overtime compensation (50300) .....	23,000	
Supplies and materials (57000) .....	218,000	
Travel (54000) .....	2,000	
Contractual services (51000) .....	1,333,000	
Equipment (56000) .....	31,000	
	-----	
CLEAN AIR PROGRAM .....		2,216,000
		-----
Special Revenue Funds - Other		
Clean Air Fund		
Mobile Source Account - 21452		
For services and expenses related to devel-		
oping, implementing and operating the		
emissions testing program.		
Notwithstanding any other provision of law		
to the contrary, the OGS Interchange and		
Transfer Authority and the IT Interchange		
and Transfer Authority as defined in the		
2017-18 state fiscal year state operations		
appropriation for the budget division		
program of the division of the budget, are		
deemed fully incorporated herein and a		
part of this appropriation as if fully		
stated.		
Personal service--regular (50100) .....	1,788,000	
Temporary service (50200) .....	7,000	
Holiday/overtime compensation (50300) .....	23,000	
Supplies and materials (57000) .....	46,000	
Travel (54000) .....	5,000	
Contractual services (51000) .....	339,000	
Equipment (56000) .....	8,000	
	-----	
DISTINCTIVE PLATE DEVELOPMENT PROGRAM .....		3,000
		-----
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Distinctive Plate Development Account - 22120		
For services and expenses for the		
distinctive license plates in accordance		
with article 14 of the vehicle and traffic		
law.		
Personal service--regular (50100) .....	3,000	
	-----	
GOVERNOR'S TRAFFIC SAFETY COMMITTEE .....		3,030,000
		-----
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Highway Safety Section 402 Account - 25319		
Personal service (50000) .....	101,000	
Nonpersonal service (57050) .....	9,000	
	-----	
Total amount available .....	110,000	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

-----	
For suballocation to other state agencies	
for services and expenses related to high-	
way safety programs. A portion of these	
funds may be transferred to aid to locali-	
ties.	
Personal service (50000) .....	1,027,000
Nonpersonal service (57050) .....	962,000
	-----
Total amount available .....	1,989,000
	-----
Program account subtotal .....	1,989,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Highway Safety Section 403 Account - 25320

For suballocation to other state agencies	
for services and expenses related to high-	
way safety programs. A portion of these	
funds may be transferred to aid to locali-	
ties.	
Personal service (50000) .....	104,000
Nonpersonal service (57050) .....	827,000
	-----
Program account subtotal .....	931,000
	-----

DEPARTMENT OF MOTOR VEHICLES - REAPPROPRIATIONS

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ...	608,000	.....	(re. \$608,000)
Nonpersonal service (57050) ...	54,000	.....	(re. \$54,000)
Fringe benefits (60090) ...	347,000	.....	(re. \$278,000)
Indirect costs (58850) ...	46,000	.....	(re. \$46,000)
For suballocation to other state agencies for services and expenses			
related to highway safety programs. A portion of these funds may be			
transferred to aid to localities.			
Personal service (50000) ...	6,083,000	.....	(re. \$957,000)
Nonpersonal service (57050) ...	5,770,000	.....	(re. \$1,572,000)
Fringe benefits (60090) ...	975,000	.....	(re. \$531,000)
Indirect costs (58850) ...	83,000	.....	(re. \$83,000)

By chapter 50, section 1, of the laws of 2015:

Personal service (50000) ...	598,000	.....	(re. \$202,000)
Nonpersonal service (57050) ...	54,000	.....	(re. \$54,000)
Fringe benefits (60090) ...	341,000	.....	(re. \$141,000)
Indirect costs (58850) ...	45,000	.....	(re. \$41,000)
For suballocation to other state agencies for services and expenses			
related to highway safety programs. A portion of these funds may be			
transferred to aid to localities.			
Personal service (50000) ...	5,989,000	.....	(re. \$553,000)
Nonpersonal service (57050) ...	5,770,000	.....	(re. \$1,095,000)
Fringe benefits (60090) ...	960,000	.....	(re. \$450,000)
Indirect costs (58850) ...	82,000	.....	(re. \$81,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 50, section 1, of the laws of 2014:

Personal service ...	586,000	(re. \$180,000)
Nonpersonal service ...	50,000	(re. \$50,000)
Fringe benefits ...	344,000	(re. \$95,000)
Indirect costs ...	46,000	(re. \$26,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service ...	5,894,000	(re. \$256,000)
Nonpersonal service ...	5,680,000	(re. \$641,000)
Fringe benefits ...	945,000	(re. \$128,000)
Indirect costs ...	81,000	(re. \$41,000)

By chapter 50, section 1, of the laws of 2013:

Personal service ...	586,000	(re. \$129,000)
Nonpersonal service ...	50,000	(re. \$50,000)
Fringe benefits ...	344,000	(re. \$161,000)
Indirect costs ...	46,000	(re. \$29,000)

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service ...	5,694,000	(re. \$138,000)
Nonpersonal service ...	5,680,000	(re. \$881,000)
Fringe benefits ...	945,000	(re. \$166,000)
Indirect costs ...	81,000	(re. \$33,000)

By chapter 50, section 1, of the laws of 2012:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ...	1,805,000	(re. \$172,000)
Nonpersonal service ...	9,096,000	(re. \$625,000)
Fringe benefits ...	905,000	(re. \$136,000)
Indirect costs ...	114,000	(re. \$55,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Highway Safety Section 403 Account - 25320

By chapter 50, section 1, of the laws of 2016:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000) ...	625,000	(re. \$625,000)
Nonpersonal service (57050) ...	4,959,000	(re. \$4,449,000)
Fringe benefits (60090) ...	367,000	(re. \$367,000)
Indirect costs (58850) ...	49,000	(re. \$49,000)

By chapter 50, section 1, of the laws of 2015:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.

Personal service (50000) ...	573,000	(re. \$573,000)
Nonpersonal service (57050) ...	4,546,000	(re. \$4,546,000)
Fringe benefits (60090) ...	336,000	(re. \$336,000)
Indirect costs (58850) ...	45,000	(re. \$45,000)

By chapter 50, section 1, of the laws of 2014:

For suballocation to other state agencies for services and expenses

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

related to highway safety programs. A portion of these funds may be transferred to aid to localities.  
 Personal service ... 500,000 ..... (re. \$500,000)  
 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 Indirect costs ... 39,000 ..... (re. \$39,000)

By chapter 50, section 1, of the laws of 2013:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.  
 Personal service ... 500,000 ..... (re. \$500,000)  
 Nonpersonal service ... 3,968,000 ..... (re. \$3,968,000)  
 Fringe benefits ... 293,000 ..... (re. \$293,000)  
 Indirect costs ... 39,000 ..... (re. \$39,000)

By chapter 50, section 1, of the laws of 2012:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities.  
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
 Personal service ... 2,000,000 ..... (re. \$147,000)  
 Nonpersonal service ... 1,671,000 ..... (re. \$1,671,000)  
 Fringe benefits ... 1,003,000 ..... (re. \$78,000)

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,947,000	0
Special Revenue Funds - Other .....	75,000	0
	-----	-----
All Funds .....	2,022,000	0
	=====	=====

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM .....	2,022,000
	-----
General Fund	
State Purposes Account - 10050	
For services and expenses related to operation and maintenance of olympic facilities.	
Personal service--regular (50100) .....	1,274,000
Supplies and materials (57000).....	94,000
Fringe benefits (60000) .....	579,000
	-----
Program account subtotal .....	1,947,000
	-----
Special Revenue Funds - Other	
US Olympic Committee/Lake Placid Olympic Training Fund	
Lake Placid Training - DMV Account - 23501	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48

For services and expenses of the Lake Placid training account.

Personal service--regular (50100) .....	10,000
Supplies and materials (57000).....	10,000
Fringe benefits (60000) .....	5,000

Program account subtotal .....	25,000
--------------------------------	--------

Special Revenue Funds - Other  
US Olympic Committee/Lake Placid Olympic Training Fund  
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account.

Personal service--regular (50100) .....	25,000
Supplies and materials (57000).....	15,000
Fringe benefits (60000) .....	10,000

Program account subtotal .....	50,000
--------------------------------	--------

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	21,526,000	0
Special Revenue Funds - Federal ....	1,214,000	23,367,000
Special Revenue Funds - Other .....	14,873,000	5,355,000
	-----	-----
All Funds .....	37,613,000	28,722,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM .....	1,116,000
------------------------------	-----------

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	804,000
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	33,000
Travel (54000) .....	17,000
Contractual services (51000) .....	84,000
Equipment (56000) .....	11,000

Program account subtotal .....	951,000
--------------------------------	---------

1  
2  
3  
4  
5  
  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
  
52

Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Federal Operating Grants Fund Account - 25383		
Personal service (50000) .....	17,000	
Nonpersonal service (57050) .....	58,000	
Fringe benefits (60090) .....	8,000	
Indirect costs (58850) .....	1,000	
	-----	
Program account subtotal .....	84,000	
	-----	
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Federal Indirect Recovery Account - 22188		
For services and expenses related to the		
administration of special revenue funds -		
other, special revenue funds - federal and		
internal service funds and for services		
provided to other state agencies, govern-		
mental bodies and other entities.		
Notwithstanding any other provision of law		
to the contrary, the OGS Interchange and		
Transfer Authority and the IT Interchange		
and Transfer Authority as defined in the		
2017-18 state fiscal year state operations		
appropriation for the budget division		
program of the division of the budget, are		
deemed fully incorporated herein and a		
part of this appropriation as if fully		
stated.		
Personal service--regular (50100) .....	8,000	
Temporary service (50200) .....	4,000	
Supplies and materials (57000) .....	11,000	
Travel (54000) .....	6,000	
Contractual services (51000) .....	28,000	
Equipment (56000) .....	17,000	
Fringe benefits (60000) .....	8,000	
Indirect costs (58800) .....	2,000	
	-----	
Program account subtotal .....	83,000	
	-----	
HISTORIC PRESERVATION PROGRAM .....		1,784,000
		-----
General Fund		
State Purposes Account - 10050		
Notwithstanding any other provision of law		
to the contrary, the OGS Interchange and		
Transfer Authority and the IT Interchange		
and Transfer Authority as defined in the		
2017-18 state fiscal year state operations		
appropriation for the budget division		
program of the division of the budget, are		
deemed fully incorporated herein and a		
part of this appropriation as if fully		
stated.		
Personal service--regular (50100) .....	1,042,000	
Temporary service (50200) .....	306,000	
Holiday/overtime compensation (50300) .....	15,000	
Supplies and materials (57000) .....	37,000	

	Travel (54000) .....	2,000
1	Contractual services (51000) .....	61,000
2	Equipment (56000) .....	9,000
3		-----
4	Program account subtotal .....	1,472,000
5		-----
6		
7	Special Revenue Funds - Federal	
8	Federal Miscellaneous Operating Grants Fund	
9	Federal Operating Grants Fund Account - 25462	
10		
11	For services and expenses related to grants	
12	for historic preservation projects includ-	
13	ing acquisition, research, development,	
14	education and rehabilitation of historic	
15	sites, programs and facilities.	
16		
	Personal service (50000) .....	133,000
	Nonpersonal service (57050) .....	100,000
	Fringe benefits (60090) .....	59,000
	Indirect costs (58850) .....	5,000
17		-----
18	Program account subtotal .....	297,000
19		-----
20		
21	Special Revenue Funds - Other	
22	Combined Expendable Trust Fund	
23	Philipse Manor Hall Account - 20122	
24		
25	Notwithstanding any other provision of law	
26	to the contrary, the OGS Interchange and	
27	Transfer Authority and the IT Interchange	
28	and Transfer Authority as defined in the	
29	2017-18 state fiscal year state operations	
30	appropriation for the budget division	
31	program of the division of the budget, are	
32	deemed fully incorporated herein and a	
33	part of this appropriation as if fully	
34	stated.	
35		
36	Contractual services (51000) .....	1,000
37		-----
38	Program account subtotal .....	1,000
39		-----
40		
41	Special Revenue Funds - Other	
42	Miscellaneous Special Revenue Fund	
43	Public Service Account - 22011	
44		
45	Notwithstanding any other provision of law	
46	to the contrary, direct and indirect	
47	expenses relating to the office of parks,	
48	recreation and historic preservation's	
49	participation in general ratemaking	
50	proceedings pursuant to section 65 of the	
51	public service law or certification	
52	proceedings pursuant to articles 7 or 10	
53	of the public service law, shall be deemed	
54	expenses of the department of public	
55	service within the meaning of section 18-a	
56	of the public service law. No later than	
57	August 15, 2018, the commissioner of the	
58	office of parks, recreation and historic	
59	preservation shall submit an accounting of	
60	such expenses, including, but not limited	
61	to, expenses in the 2017-18 fiscal year	

1  
2  
3  
4  
5  
6  
7

for personal and nonpersonal services and fringe benefits, to the chair of the public service commission for the chair's review pursuant to the provisions of section 18-a of the public service law.

Personal service (50100) .....	10,000
Fringe benefits (60000) .....	6,000
Indirect costs (58800) .....	1,000

8  
9

Program account subtotal .....	17,000
--------------------------------	--------

10  
11  
12  
13  
14

PARK OPERATIONS PROGRAM .....	33,087,000
-------------------------------	------------

15  
16  
17

General Fund  
State Purposes Account - 10050

18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	12,035,000
Temporary service (50200) .....	3,632,000
Holiday/overtime compensation (50300) .....	918,000
Supplies and materials (57000) .....	945,000
Travel (54000) .....	24,000
Contractual services (51000) .....	978,000
Equipment (56000) .....	607,000

29  
30  
31  
32

Program account subtotal .....	19,139,000
--------------------------------	------------

33  
34  
35  
36

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Patron Services Account - 22163

37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,456,000
Temporary service (50200) .....	3,363,000
Holiday/overtime compensation (50300) .....	198,000
Supplies and materials (57000) .....	4,516,000

54



	Travel (54000) .....	56,000	
	Contractual services (51000) .....	2,703,000	
	Equipment (56000) .....	1,013,000	
	Fringe benefits (60000) .....	677,000	
1			
2	Program account subtotal .....	13,982,000	
3			
4			
5	RECREATION SERVICES PROGRAM .....		1,625,000
6			-----
7			
8	Special Revenue Funds - Federal		
9	Federal Miscellaneous Operating Grants Fund		
10	Federal Operating Grants Fund Account - 25383		
11			
12	For services and expenses related to grants		
13	for park operations projects including		
14	acquisition, research, development, educa-		
15	tion and rehabilitation of parklands,		
16	programs and facilities.		
17			
	Personal service (50000) .....	250,000	
	Nonpersonal service (57050) .....	425,000	
	Fringe benefits (60090) .....	115,000	
	Indirect costs (58850) .....	10,000	
18			
19	Program account subtotal .....	800,000	
20			
21			
22	Special Revenue Funds - Federal		
23	Federal USDA-Food and Nutrition Services Fund		
24	USDA Forest Service - Parks Account - 25036		
25			
26	For services and expenses related to the		
27	federal park lands and forest grants,		
28	including suballocation to other state		
29	departments and agencies.		
30			
	Personal service (50000) .....	8,000	
	Nonpersonal service (57050) .....	21,000	
	Fringe benefits (60090) .....	4,000	
	Indirect costs (58850).....	1,000	
31			
32	Program account subtotal .....	34,000	
33			
34			
35	Special Revenue Funds - Other		
36	Combined Expendable Trust Fund		
37	Bayard Cutting Arboretum Fund Account - 20121		
38			
39	Notwithstanding any other provision of law		
40	to the contrary, the OGS Interchange and		
41	Transfer Authority and the IT Interchange		
42	and Transfer Authority as defined in the		
43	2017-18 state fiscal year state operations		
44	appropriation for the budget division		
45	program of the division of the budget, are		
46	deemed fully incorporated herein and a		
47	part of this appropriation as if fully		
48	stated.		
49			
	Personal service--regular (50100) .....	7,000	
	Temporary service (50200) .....	2,000	
	Holiday/overtime compensation (50300) .....	1,000	
	Supplies and materials (57000) .....	24,000	
	Contractual services (51000) .....	46,000	

1

Equipment (56000) .....	2,000
Fringe benefits (60000) .....	5,000
Indirect costs (58800) .....	1,000

2

3

Program account subtotal .....	88,000
--------------------------------	--------

4

5

6

Special Revenue Funds - Other

7

Combined Expendable Trust Fund

8

OPR-Miscellaneous Gifts Account - 20104

9

10

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

11

12

13

14

15

16

17

18

19

20

Notwithstanding any other provision of law to the contrary, the amounts appropriated herein may be interchanged or transferred without limit to any other appropriation within the office of parks, recreation and historic preservation with the approval of the director of the budget.

21

22

23

24

25

26

27

Temporary service (50200) .....	102,000
Supplies and materials (57000) .....	37,000
Contractual services (51000) .....	34,000
Fringe benefits (60000) .....	13,000
Indirect costs (58800) .....	3,000

28

29

Program account subtotal .....	189,000
--------------------------------	---------

30

31

32

Special Revenue Funds - Other

33

Combined Expendable Trust Fund

34

Planting Fields Foundation and Friends Account - 20101

35

36

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

37

38

39

40

41

42

43

44

45

46

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

47

48

49

50

51

52

53

54

55

56

Personal service--regular (50100) .....	22,000
Temporary service (50200) .....	30,000
Holiday/overtime compensation (50300) .....	1,000

57

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49

Supplies and materials (57000) .....	1,000
Fringe benefits (60000) .....	17,000
Indirect costs (58800) .....	2,000

Program account subtotal .....	73,000
--------------------------------	--------

Special Revenue Funds - Other  
 Combined Nonexpendable Trust Fund  
 Rockefeller Trust-Cumulative Interest Account - 21653

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	4,000
Temporary service (50200) .....	4,000
Holiday/overtime compensation (50300) .....	1,000
Supplies and materials (57000) .....	5,000
Travel (54000) .....	1,000
Contractual services (51000) .....	30,000
Fringe benefits (60000) .....	5,000
Indirect costs (58800) .....	1,000

Program account subtotal .....	50,000
--------------------------------	--------

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 I Love NY Water Account - 21930

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	18,000
Supplies and materials (57000) .....	11,000
Travel (54000) .....	1,000
Contractual services (51000) .....	9,000
Equipment (56000) .....	1,000
Fringe benefits (60000) .....	12,000
Indirect costs (58800) .....	1,000

Total amount available .....	53,000
------------------------------	--------

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer

any or all of this appropriation to any capital projects fund or aid to localities.

Contractual services (51000) .....	217,000
	-----
Program account subtotal .....	270,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
NYS Water Rescue Team Awareness and Research Fund Account - 22181

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	3,000
	-----
Program account subtotal .....	3,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Seized Asset Account - 21986

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) .....	8,000
Contractual services (51000) .....	8,000
Equipment (56000) .....	1,000
	-----
Program account subtotal .....	17,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Snowmobile Trail Development and Management Account - 21932

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1

Personal service--regular (50100) .....	25,000
Temporary service (50200) .....	1,000
Holiday/overtime compensation (50300) .....	2,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	1,000
Contractual services (51000) .....	2,000
Equipment (56000) .....	5,000
Fringe benefits (60000) .....	11,000
Indirect costs (58800) .....	1,000

2

Total amount available .....	48,000
------------------------------	--------

3

4

5

6

7

8

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.

Personal service--regular (50100) .....	11,000
Supplies and materials (57000) .....	18,000
Contractual services (51000) .....	3,000
Equipment (56000) .....	24,000
Fringe benefits (60000) .....	5,000

9

Total amount available .....	60,000
------------------------------	--------

10

11

12

13

14

Program account subtotal .....	106,000
--------------------------------	---------

15

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION - REAPPROPRIATIONS

16

ADMINISTRATION PROGRAM

17

18

19

20

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Fund Account - 25383

21

By chapter 50, section 1, of the laws of 2016:

22

23

24

25

26

Personal service (50000) ... 100,000 .....	(re. \$100,000)
Nonpersonal service (57050) ... 350,000 .....	(re. \$350,000)
Fringe benefits (60090) ... 46,000 .....	(re. \$46,000)
Indirect costs (58850) ... 4,000 .....	(re. \$4,000)

27

By chapter 50, section 1, of the laws of 2015:

28

29

30

31

Personal service (50000) ... 100,000 .....	(re. \$100,000)
Nonpersonal service (57050) ... 350,000 .....	(re. \$350,000)
Fringe benefits (60090) ... 50,000 .....	(re. \$50,000)

32

By chapter 50, section 1, of the laws of 2014:

33

34

35

36

Personal service ... 100,000 .....	(re. \$100,000)
Nonpersonal service ... 350,000 .....	(re. \$350,000)
Fringe benefits ... 50,000 .....	(re. \$50,000)

37

By chapter 50, section 1, of the laws of 2013:

38

39

40

Personal service ... 100,000 .....	(re. \$100,000)
Nonpersonal service ... 350,000 .....	(re. \$100,000)

41

42

43

44

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Federal Indirect Recovery Account - 22188

45

By chapter 50, section 1, of the laws of 2016:

46

47

48

49

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

1  
2 Notwithstanding any other provision of law to the contrary, the OGS  
3 Interchange and Transfer Authority and the IT Interchange and Transfer  
4 Authority as defined in the 2016-17 state fiscal year state operations  
5 appropriation for the budget division program of the division of the  
6 budget, are deemed fully incorporated herein and a part of this  
7 appropriation as if fully stated.

8	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
9	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
10	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
11	Travel (54000) ...	30,000	.....	(re. \$30,000)
12	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
13	Equipment (56000) ...	100,000	.....	(re. \$100,000)
14	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
15	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

16  
17 By chapter 50, section 1, of the laws of 2015:

18 For services and expenses related to the administration of special  
19 revenue funds - other, special revenue funds - federal and internal  
20 service funds and for services provided to other state agencies,  
21 governmental bodies and other entities.

22 Notwithstanding any other provision of law to the contrary, the OGS  
23 Interchange and Transfer Authority and the IT Interchange and Trans-  
24 fer Authority as defined in the 2015-16 state fiscal year state  
25 operations appropriation for the budget division program of the  
26 division of the budget, are deemed fully incorporated herein and a  
27 part of this appropriation as if fully stated.

28	Personal service--regular (50100) ...	50,000	.....	(re. \$50,000)
29	Temporary service (50200) ...	25,000	.....	(re. \$25,000)
30	Supplies and materials (57000) ...	65,000	.....	(re. \$65,000)
31	Travel (54000) ...	30,000	.....	(re. \$30,000)
32	Contractual services (51000) ...	170,000	.....	(re. \$170,000)
33	Equipment (56000) ...	100,000	.....	(re. \$100,000)
34	Fringe benefits (60000) ...	50,000	.....	(re. \$50,000)
35	Indirect costs (58800) ...	10,000	.....	(re. \$10,000)

36  
37 By chapter 50, section 1, of the laws of 2014:

38 For services and expenses related to the administration of special  
39 revenue funds - other, special revenue funds - federal and internal  
40 service funds and for services provided to other state agencies,  
41 governmental bodies and other entities.

42 Notwithstanding any other provision of law to the contrary, the OGS  
43 Interchange and Transfer Authority and the IT Interchange and Trans-  
44 fer Authority as defined in the 2014-15 state fiscal year state  
45 operations appropriation for the budget division program of the  
46 division of the budget, are deemed fully incorporated herein and a  
47 part of this appropriation as if fully stated.

48	Personal service--regular ...	50,000	.....	(re. \$50,000)
49	Temporary service ...	25,000	.....	(re. \$25,000)
50	Supplies and materials ...	65,000	.....	(re. \$65,000)
51	Travel ...	30,000	.....	(re. \$30,000)
52	Contractual services ...	170,000	.....	(re. \$170,000)
53	Equipment ...	100,000	.....	(re. \$100,000)
54	Fringe benefits ...	50,000	.....	(re. \$50,000)
55	Indirect costs ...	10,000	.....	(re. \$10,000)

56  
57 By chapter 50, section 1, of the laws of 2013:

58 For services and expenses related to the administration of special  
59 revenue funds - other, special revenue funds - federal and internal  
60 service funds and for services provided to other state agencies,  
61 governmental bodies and other entities.

62 Notwithstanding any other provision of law to the contrary, the OGS  
63 Interchange and Transfer Authority and the IT Interchange and Trans-  
64 fer Authority as defined in the 2013-14 state fiscal year state  
65 operations appropriation for the budget division program of the  
66 division of the budget, are deemed fully incorporated herein and a  
67 part of this appropriation as if fully stated.

1

	Personal service--regular ... 50,000 .....	(re. \$50,000)
	Temporary service ... 25,000 .....	(re. \$25,000)
	Supplies and materials ... 65,000 .....	(re. \$65,000)
	Travel ... 30,000 .....	(re. \$30,000)
2	Contractual services ... 170,000 .....	(re. \$170,000)
3	Equipment ... 100,000 .....	(re. \$100,000)
4	Fringe benefits ... 50,000 .....	(re. \$50,000)
5	Indirect costs ... 10,000 .....	(re. \$10,000)

6

## HISTORIC PRESERVATION PROGRAM

7

Special Revenue Funds - Federal

8

Federal Miscellaneous Operating Grants Fund

9

Federal Operating Grants Fund Account - 25462

10

11 By chapter 50, section 1, of the laws of 2016:

12 For services and expenses related to grants for historic preservation  
13 projects including acquisition, research, development, education and  
14 rehabilitation of historic sites, programs and facilities.

15 Personal service (50000) ... 800,000 .....

(re. \$800,000)

16 Nonpersonal service (57050) ... 601,000 .....

(re. \$601,000)

17 Fringe benefits (60090) ... 351,000 .....

(re. \$351,000)

18 Indirect costs (58850) ... 31,000 .....

(re. \$31,000)

19

20 By chapter 50, section 1, of the laws of 2015:

21 For services and expenses related to grants for historic preservation  
22 projects including acquisition, research, development, education and  
23 rehabilitation of historic sites, programs and facilities.

24 Personal service (50000) ... 800,000 .....

(re. \$250,000)

25 Nonpersonal service (57050) ... 600,900 .....

(re. \$600,000)

26 Fringe benefits (60090) ... 380,000 .....

(re. \$380,000)

27

28 By chapter 50, section 1, of the laws of 2014:

29 For services and expenses related to grants for historic preservation  
30 projects including acquisition, research, development, education and  
31 rehabilitation of historic sites, programs and facilities.

Personal service ... 800,000 .....

(re. \$200,000)

Nonpersonal service ... 600,900 .....

(re. \$150,000)

Fringe benefits ... 380,000 .....

(re. \$250,000)

32

By chapter 50, section 1, of the laws of 2013:

33 For services and expenses related to grants for historic preservation  
34 projects including acquisition, research, development, education and  
35 rehabilitation of historic sites, programs and facilities.

36 Nonpersonal service ... 600,900 .....

(re. \$100,000)

37

## RECREATION SERVICES PROGRAM

38

Special Revenue Funds - Federal

39

Federal Miscellaneous Operating Grants Fund

40

Federal Operating Grants Fund Account - 25383

41

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to grants for park operations  
44 projects including acquisition, research, development, education and  
45 rehabilitation of parklands, programs and facilities.

46 Personal service (50000) ... 1,500,000 .....

(re. \$1,500,000)

47 Nonpersonal service (57050) ... 2,550,000 .....

(re. \$2,550,000)

48 Fringe benefits (60090) ... 690,000 .....

(re. \$690,000)

49 Indirect costs (58850) ... 60,000 .....

(re. \$60,000)

50

51 By chapter 50, section 1, of the laws of 2015:

52 For services and expenses related to grants for park operations  
53 projects including acquisition, research, development, education and  
54 rehabilitation of parklands, programs and facilities.

55 Personal service (50000) ... 1,500,000 .....

(re. \$1,500,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Nonpersonal service (57050) ... 2,550,000 ..... (re. \$2,200,000)  
Fringe benefits (60090) ... 750,000 ..... (re. \$750,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Personal service ... 1,500,000 ..... (re. \$500,000)  
Nonpersonal service ... 2,550,000 ..... (re. \$2,300,000)  
Fringe benefits ... 750,000 ..... (re. \$750,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Personal service ... 1,500,000 ..... (re. \$500,000)  
Nonpersonal service ... 2,550,000 ..... (re. \$1,200,000)  
Fringe benefits ... 750,000 ..... (re. \$675,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,500,000 ..... (re. \$429,000)  
Nonpersonal service ... 2,550,000 ..... (re. \$1,000,000)  
Fringe benefits ... 750,000 ..... (re. \$750,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service (50000) ... 50,000 ..... (re. \$50,000)  
Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
Fringe benefits (60090) ... 23,000 ..... (re. \$23,000)  
Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service (50000) ... 50,000 ..... (re. \$50,000)  
Nonpersonal service (57050) ... 125,000 ..... (re. \$125,000)  
Fringe benefits (60090) ... 25,000 ..... (re. \$25,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies.

Personal service ... 50,000 ..... (re. \$50,000)  
Nonpersonal service ... 125,000 ..... (re. \$125,000)  
Fringe benefits ... 25,000 ..... (re. \$25,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
I Love NY Water Account - 21930



1  
2  
3 By chapter 50, section 1, of the laws of 2016:

4 Notwithstanding any other provision of law to the contrary, the OGS  
5 Interchange and Transfer Authority and the IT Interchange and Transfer  
6 Authority as defined in the 2016-17 state fiscal year state operations  
7 appropriation for the budget division program of the division of the  
8 budget, are deemed fully incorporated herein and a part of this  
9 appropriation as if fully stated.

10 Personal service--regular (50100) ... 110,000 ..... (re. \$50,000)  
11 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
12 Travel (54000) ... 8,000 ..... (re. \$8,000)  
13 Contractual services (51000) ... 55,000 ..... (re. \$40,000)  
14 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
15 Fringe benefits (60000) ... 71,000 ..... (re. \$71,000)  
16 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)  
17 For services and expenses related to boating access and maintenance in  
18 accordance with a plan to be approved by the director of the budget.  
19 Notwithstanding any other provision of law, the director of the  
20 budget is hereby authorized to transfer any or all of this  
21 appropriation to any capital projects fund or aid to localities.  
22 Contractual services (51000) ... 1,300,000 ..... (re. \$1,300,000)  
23

24 By chapter 50, section 1, of the laws of 2015:

25 Notwithstanding any other provision of law to the contrary, the OGS  
26 Interchange and Transfer Authority and the IT Interchange and Trans-  
27 fer Authority as defined in the 2015-16 state fiscal year state  
28 operations appropriation for the budget division program of the  
29 division of the budget, are deemed fully incorporated herein and a  
30 part of this appropriation as if fully stated.

31 Personal service--regular (50100) ... 110,000 ..... (re. \$2,000)  
32 Supplies and materials (57000) ... 65,000 ..... (re. \$65,000)  
33 Travel (54000) ... 8,000 ..... (re. \$8,000)  
34 Contractual services (51000) ... 55,000 ..... (re. \$40,000)  
35 Equipment (56000) ... 4,000 ..... (re. \$4,000)  
36 Fringe benefits (60000) ... 71,000 ..... (re. \$3,000)  
37 Indirect costs (58800) ... 8,000 ..... (re. \$8,000)  
38

39 Special Revenue Funds - Other  
40 Miscellaneous Special Revenue Fund  
41 Snowmobile Trail Development and Management Account - 21932  
42

43 By chapter 50, section 1, of the laws of 2016:

44 Notwithstanding any other provision of law to the contrary, the OGS  
45 Interchange and Transfer Authority and the IT Interchange and Transfer  
46 Authority as defined in the 2016-17 state fiscal year state operations  
47 appropriation for the budget division program of the division of the  
48 budget, are deemed fully incorporated herein and a part of this  
49 appropriation as if fully stated.

50 Personal service--regular (50100) ... 149,000 ..... (re. \$30,000)  
51 Temporary service (50200) ... 4,000 ..... (re. \$4,000)  
52 Holiday/overtime compensation (50300) ... 10,000 ..... (re. \$10,000)  
53 Supplies and materials (57000) ... 5,000 ..... (re. \$5,000)  
54 Travel (54000) ... 1,000 ..... (re. \$1,000)  
55 Contractual services (51000) ... 2,000 ..... (re. \$2,000)  
56 Equipment (56000) ... 31,000 ..... (re. \$31,000)  
57 Fringe benefits (60000) ... 66,000 ..... (re. \$10,000)  
58 Indirect costs (58800) ... 5,000 ..... (re. \$5,000)  
59 For services and expenses related to snowmobile trail development and  
60 maintenance, including suballocation to other state departments and  
61 agencies.

62 Personal service--regular (50100) ... 63,000 ..... (re. \$63,000)  
63 Supplies and materials (57000) ... 106,000 ..... (re. \$106,000)  
64 Contractual services (51000) ... 20,000 ..... (re. \$20,000)  
65 Equipment (56000) ... 142,000 ..... (re. \$142,000)  
66 Fringe benefits (60000) ... 31,000 ..... (re. \$31,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 50, section 1, of the laws of 2015:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ...	149,000	.....	(re. \$25,000)
Temporary service (50200) ...	4,000	.....	(re. \$3,000)
Holiday/overtime compensation (50300) ...	6,000	.....	(re. \$2,000)
Supplies and materials (57000) ...	5,000	.....	(re. \$2,000)
Contractual services (51000) ...	1,600	.....	(re. \$1,000)
Equipment (56000) ...	37,400	.....	(re. \$37,000)
Fringe benefits (60000) ...	62,000	.....	(re. \$62,000)
Indirect costs (58800) ...	5,000	.....	(re. \$5,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.			
Personal service--regular ...	63,000	.....	(re. \$63,000)
Supplies and materials ...	106,000	.....	(re. \$106,000)
Contractual services ...	20,000	.....	(re. \$20,000)
Equipment ...	142,000	.....	(re. \$142,000)
Fringe benefits ...	31,000	.....	(re. \$31,000)

By chapter 50, section 1, of the laws of 2014:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	149,000	.....	(re. \$1,000)
Temporary service ...	4,000	.....	(re. \$4,000)
Holiday/overtime compensation ...	6,000	.....	(re. \$3,000)
Supplies and materials ...	5,000	.....	(re. \$1,000)
Travel ...	1,000	.....	(re. \$1,000)
Contractual services ...	19,000	.....	(re. \$1,000)
Equipment ...	20,000	.....	(re. \$10,000)
Fringe benefits ...	60,500	.....	(re. \$10,000)
Indirect costs ...	6,500	.....	(re. \$1,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.			
Personal service--regular ...	63,000	.....	(re. \$63,000)
Supplies and materials ...	106,000	.....	(re. \$106,000)
Contractual services ...	20,000	.....	(re. \$5,000)
Equipment ...	142,000	.....	(re. \$142,000)
Fringe benefits ...	31,000	.....	(re. \$15,000)

By chapter 50, section 1, of the laws of 2013:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular ...	149,000	.....	(re. \$3,000)
Temporary service ...	4,000	.....	(re. \$1,000)
Travel ...	1,000	.....	(re. \$1,000)
Contractual services ...	19,000	.....	(re. \$1,000)
Equipment ...	20,000	.....	(re. \$1,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies.			
Personal service--regular ...	63,000	.....	(re. \$63,000)
Supplies and materials ...	106,000	.....	(re. \$106,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45

Contractual services ... 20,000 ..... (re. \$8,000)  
 Equipment ... 142,000 ..... (re. \$142,000)  
 Fringe benefits ... 31,000 ..... (re. \$31,000)

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	335,000	0
Special Revenue Funds - Federal ....	205,000	0
Special Revenue Funds - Other .....	9,000	0
Internal Service Funds .....	172,000	0
	-----	-----
All Funds .....	721,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 721,000

General Fund  
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	292,000
Supplies and materials (57000) .....	11,000
Travel (54000) .....	12,000
Contractual services (51000) .....	17,000
Equipment (56000) .....	3,000

Program account subtotal .....	335,000
--------------------------------	---------

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies.

Personal service (50000) .....	97,000
Nonpersonal service (57050) .....	50,000
Fringe benefits (60090) .....	53,000
Indirect costs (58850) .....	5,000

Program account subtotal .....	205,000
--------------------------------	---------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Grants and Bequest Account - 20167

For services and expenses related to demon-  
stration projects, research, training,  
technical assistance, and evaluation  
activities.

Travel (54000) .....	1,000
Contractual services (51000) .....	1,000
	-----
Program account subtotal .....	2,000
	-----

11  
12  
13  
14  
15  
16

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Domestic Violence Training Account - 21958

For services and expenses related to the  
provision of domestic violence training.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Supplies and materials (57000) .....	1,000
Travel (54000) .....	1,000
Contractual services (51000) .....	5,000
	-----
Program account subtotal .....	7,000
	-----

17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

Internal Service Funds  
Agencies Internal Service Fund  
Domestic Violence Grant Account - 55067

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Personal service--regular (50100) .....	151,000
Supplies and materials (57000) .....	4,000
Travel (54000) .....	17,000
	-----
Program account subtotal .....	172,000
	-----

37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

PUBLIC EMPLOYMENT RELATIONS BOARD

For payment according to the following schedule:

55  
56  
57  
58

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46

General Fund .....	720,000	0
Special Revenue Funds - Other .....	87,000	0
	-----	-----
All Funds .....	807,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM .....	807,000
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	633,000
Temporary service (50200) .....	48,000
Supplies and materials (57000) .....	7,000
Travel (54000) .....	10,000
Contractual services (51000) .....	2,000
Equipment (56000) .....	20,000
	-----

Program account subtotal .....	720,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Public Employment Relations Board Account - 21964

Personal service--regular (50100) .....	7,000
Temporary service (50200) .....	48,000
Supplies and materials (57000) .....	13,000
Travel (54000) .....	3,000
Contractual services (51000) .....	14,000
Equipment (56000) .....	2,000
	-----

Program account subtotal .....	87,000
	-----

JOINT COMMISSION ON PUBLIC ETHICS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,398,000	0
	-----	-----
All Funds .....	1,398,000	0
	=====	=====

SCHEDULE

PUBLIC ETHICS PROGRAM .....	1,398,000
	-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, \$200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, \$1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015.

Personal service--regular (50100) .....	1,160,000
Holiday/overtime compensation (50300) .....	12,000
Supplies and materials (57000) .....	20,000
Travel (54000) .....	10,000
Contractual services (51000) .....	183,000
Equipment (56000) .....	13,000

-----

DEPARTMENT OF PUBLIC SERVICE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ....	919,000	5,500,000
Special Revenue Funds - Other .....	17,700,000	0
	-----	-----
All Funds .....	18,619,000	5,500,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM .....	2,139,000
------------------------------	-----------

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

1  
2  
3  
4  
  
5  
6  
7  
8  
9  
10  
11  
  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44

part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,200,000
Temporary service (50200) .....	5,000
Holiday/overtime compensation (50300) .....	10,000
Supplies and materials (57000) .....	17,000
Travel (54000) .....	17,000
Contractual services (51000) .....	140,000
Equipment (56000) .....	30,000
Fringe benefits (60000) .....	686,000
Indirect costs (58800) .....	34,000

-----

REGULATION OF UTILITIES PROGRAM ..... 16,480,000

-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
PSC-Pipeline Safety Grant Account - 25379

Personal service (50000) .....	510,000
Nonpersonal service (57050) .....	157,000
Fringe benefits (60090) .....	242,000
Indirect costs (58850) .....	10,000

-----

Program account subtotal ..... 919,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Cable Television Account - 21971

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	296,000
Holiday/overtime compensation (50300) .....	13,000
Supplies and materials (57000) .....	7,000
Travel (54000) .....	6,000
Contractual services (51000) .....	17,000
Equipment (56000) .....	4,000
Fringe benefits (60000) .....	167,000
Indirect costs (58800) .....	10,000

-----

Program account subtotal ..... 520,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	6,000,000
Temporary service (50200) .....	31,000
Holiday/overtime compensation (50300) .....	25,000
Supplies and materials (57000) .....	40,000
Travel (54000) .....	95,000
Contractual services (51000) .....	1,100,000
Equipment (56000) .....	50,000
Fringe benefits (60000) .....	7,500,000
Indirect costs (58800) .....	200,000
	-----
Program account subtotal .....	15,041,000
	-----

DEPARTMENT OF PUBLIC SERVICE - REAPPROPRIATIONS

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ...	3,057,000	.....	(re. \$3,057,000)
Nonpersonal service (57050) ...	939,000	.....	(re. \$939,000)
Fringe benefits (60090) ...	1,448,000	.....	(re. \$1,448,000)
Indirect costs (58850) ...	56,000	.....	(re. \$56,000)

DEPARTMENT OF STATE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	2,162,000	500,000
Special Revenue Funds - Federal ....	1,692,000	20,070,000
Special Revenue Funds - Other .....	9,051,000	7,102,000
	-----	-----
All Funds .....	12,905,000	27,672,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 411,000  
-----

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	403,000
Temporary service (50200) .....	7,000



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

Holiday/overtime compensation (50300) ..... 1,000

-----

AUTHORITIES BUDGET OFFICE PROGRAM ..... 338,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Authority Budget Office Account - 22138

For services and expenses related to execut-  
ing the functions and responsibilities of  
the authorities budget office, including  
but not limited to performing reviews and  
analyses of the operations, finances, and  
records of public authorities, supporting  
and enhancing a consolidated public  
authority information and reporting system  
in cooperation with the office of the state  
comptroller, assisting public authorities  
adopt and adhere to the prin- ciples of  
accountability, transparency and effective  
corporate governance, and supporting the  
training of public authori- ty directors.  
Up to \$70,000 of the amount appropriated  
herein may be suballocated to the city  
university of New York and to any other  
state department or agency for services  
and expenses related to the training of  
public authority board members on their  
legal, ethical, fiduciary, and financial  
responsibilities. Monies appro- priated  
herein may also be suballocated to the  
department of state for all necessary  
expenses incurred on behalf of the author-  
ities budget office.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Personal service--regular (50100) ..... 204,000  
Holiday/overtime compensation (50300) ..... 1,000  
Supplies and materials (57000) ..... 1,000  
Travel (54000) ..... 4,000  
Contractual services (51000) ..... 29,000  
Equipment (56000) ..... 3,000  
Fringe benefits (60000) ..... 91,000  
Indirect costs (58800) ..... 5,000

-----

BUSINESS AND LICENSING SERVICES PROGRAM ..... 7,813,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Business and Licensing Services Account - 21977

For services and expenses related to the  
business and licensing program, including

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

suballocation to other departments and agencies.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
Notwithstanding any inconsistent provision of the law, the appropriation shall be net of refunds, rebates, reimbursements, and credits.

Personal service--regular (50100) .....	3,666,000
Supplies and materials (57000) .....	200,000
Travel (54000) .....	91,000
Contractual services (51000) .....	1,897,000
Equipment (56000) .....	76,000
Fringe benefits (60000) .....	1,781,000
Indirect costs (58800) .....	102,000

CONSUMER PROTECTION PROGRAM .....	820,000
-----------------------------------	---------

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	317,000
Program account subtotal .....	317,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Consumer Protection Account - 21900

For services and expenses related to consumer protection activities.  
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	130,000
---	---------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

Supplies and materials (57000) .....	1,000
Travel (54000) .....	1,000
Contractual services (51000) .....	1,000
Fringe benefits (60000) .....	52,000
Indirect costs (58800) .....	3,000

Program account subtotal .....	188,000
--------------------------------	---------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Public Service Account - 22011

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of state's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law. No later than August 15, 2018, the secretary of state shall submit an accounting of such expenses, including, but not limited to, expenses in the 2017-18 fiscal year for personal and nonpersonal services and fringe benefits, to the chair of the public service commission for the chair's review pursuant to the provisions of section 18-a of the public service law.

Personal service--regular (50100) .....	80,000
Contractual services (51000) .....	25,000
Fringe benefits (60000) .....	41,000
Indirect costs (58800) .....	2,000

Program account subtotal .....	148,000
--------------------------------	---------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) .....	167,000
------------------------------------	---------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

Program account subtotal .....	167,000	
<hr/>		
LAKE GEORGE PARK COMMISSION PROGRAM .....		363,000
<hr/>		
Special Revenue Funds - Other		
Lake George Park Trust Fund		
Lake George Park Account - 22751		
For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service--regular (50100) .....	101,000	
Temporary service (50200) .....	34,000	
Supplies and materials (57000) .....	7,000	
Travel (54000) .....	3,000	
Contractual services (51000) .....	84,000	
Equipment (56000) .....	7,000	
Fringe benefits (60000) .....	64,000	
Indirect costs (58800) .....	3,000	
<hr/>		
Program account subtotal .....	303,000	
<hr/>		
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Lake George Invasive Species Account - 22212		
For services and expenses of administering the invasive species program.		
Personal service--regular (50100) .....	7,000	
Contractual services (51000) .....	48,000	
Fringe benefits (60000) .....	3,000	
Indirect costs (58800) .....	2,000	
<hr/>		
Program account subtotal .....	60,000	
<hr/>		
LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM .....		2,832,000
<hr/>		
General Fund		
State Purposes Account - 10050		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45

part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,105,000
Temporary service (50200) .....	5,000
Holiday/overtime compensation (50300) .....	1,000

Program account subtotal .....	1,111,000
--------------------------------	-----------

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 Federal Health and Human Services Account - 25127

For services and expenses of administering  
 community services block grants to commu-  
 nity action agencies, including suballo-  
 cation to other state departments and  
 agencies.

Personal service (50000) .....	400,000
Nonpersonal service (57050) .....	101,000
Fringe benefits (60090) .....	129,000
Indirect costs (58850) .....	3,000

Program account subtotal .....	633,000
--------------------------------	---------

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Appalachian Technical Assistance Account - 25382

For services and expenses of administering  
 the appalachian regional grants program.

Personal service (50000) .....	51,000
Nonpersonal service (57050) .....	13,000
Fringe benefits (60090) .....	10,000
Indirect costs (58850) .....	1,000

Program account subtotal .....	75,000
--------------------------------	--------

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Coastal Zone Management Program Account - 25449

For services and expenses of the coastal  
 resources and waterfront revitalization  
 program, including suballocation to other  
 state departments and agencies.

Personal service (50000) .....	590,000
Nonpersonal service (57050) .....	90,000
Fringe benefits (60090) .....	164,000
Indirect costs (58850) .....	4,000

Program account subtotal .....	848,000
--------------------------------	---------

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Code Enforcement Program Account - 25416

For services and expenses of the code  
 enforcement program.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

Personal service (50000) .....	60,000	
Nonpersonal service (57050) .....	13,000	
Fringe benefits (60000) .....	25,000	
Indirect costs (58850) .....	13,000	
	-----	
Program account subtotal .....	111,000	
	-----	
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Local Government Federal Programs Account - 25300		
For services and expenses of the local		
government federal programs.		
Personal service (50000) .....	15,000	
Nonpersonal service (57050) .....	5,000	
Fringe benefits (60090) .....	6,000	
Indirect costs (58850) .....	2,000	
	-----	
Program account subtotal .....	28,000	
	-----	
Special Revenue Funds - Other		
Combined Expendable Trust Fund		
Local Government and Community Services Administrative		
Account - 20144		
Supplies and materials (57000) .....	4,000	
Travel (54000) .....	2,000	
Contractual services (51000) .....	20,000	
	-----	
Program account subtotal .....	26,000	
	-----	
OFFICE FOR NEW AMERICANS .....		88,000
		-----
General Fund		
State Purposes Account - 10050		
Notwithstanding any other provision of law		
to the contrary, the OGS Interchange and		
Transfer Authority, and the IT Interchange		
and Transfer as defined in the 2017-18		
state fiscal year state operations		
appropriation for the budget division		
program of the division of the budget, are		
deemed fully incorporated herein and a		
part of this appropriation as if fully		
stated.		
Personal service--regular (50100) .....	88,000	
	-----	
STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS .....		23,000
		-----
General Fund		
State Purposes Account - 10050		
Contractual services (51000) .....	23,000	
	-----	
TUG HILL COMMISSION PROGRAM .....		220,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19

General Fund  
State Purposes Account - 10050

For services and expenses of the Tug Hill  
commission.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, and the IT Interchange  
and Transfer as defined in the 2017-18  
state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Personal service--regular (50100) .....	194,000
Supplies and materials (57000) .....	2,000
Travel (54000) .....	1,000
Contractual services (51000) .....	14,000
Equipment (56000) .....	1,000
	-----
Program account subtotal .....	212,000
	-----

20  
21  
22  
23

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Tug Hill Administration Account - 22044

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority, and the IT Interchange  
and Transfer as defined in the 2017-18  
state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Contractual services (51000) .....	8,000
	-----
Program account subtotal .....	8,000
	-----

38  
39  
40  
41  
42

DEPARTMENT OF STATE - REAPPROPRIATIONS

43  
44  
45

ADMINISTRATION PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the New York State Women's Suffrage  
Commemoration Commission pursuant to chapter 471 of the laws of  
2015. Monies from this appropriation shall be disbursed according to  
a plan developed and approved by such commission. All or a portion  
of the funds appropriated hereby may be suballocated or transferred  
to any department, agency, or public authority for the purposes of  
such commission.

Supplies and Materials (57000) ...	200,000	(re. \$200,000)
Travel (54000) ...	200,000	(re. \$200,000)
Contractual services (51000) ...	100,000	(re. \$100,000)

46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

BUSINESS AND LICENSING SERVICES PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Business and Licensing Services Account - 21977

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Contractual services (51000) ... 15,042,000 ..... (re. \$3,700,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2016:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) ... 1,000,000 ..... (re. \$1,000,000)

By chapter 50, section 1, of the laws of 2015:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services (51000) ... 1,000,000 ..... (re. \$875,000)

By chapter 50, section 1, of the laws of 2014:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services ... 1,000,000 ..... (re. \$848,000)

By chapter 50, section 1, of the laws of 2013:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law.

Contractual services ... 1,000,000 ..... (re. \$258,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the invasive species program.

Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
Contractual services (51000) ... 285,000 ..... (re. \$285,000)  
Fringe benefits (60000) ... 20,000 ..... (re. \$20,000)  
Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering the invasive species program.

Personal service--regular (50100) ... 35,000 ..... (re. \$35,000)  
Contractual services (51000) ... 285,000 ..... (re. \$7,000)  
Indirect costs (58800) ... 10,000 ..... (re. \$10,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:

For services and expenses of administering the invasive species program.

Contractual services ... 285,000 ..... (re. \$9,000)  
Indirect costs ... 10,000 ..... (re. \$10,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies.

Personal service (50000) ... 1,765,000 ..... (re. \$1,765,000)  
Nonpersonal service (57050) ... 608,000 ..... (re. \$608,000)  
Fringe benefits (60090) ... 772,000 ..... (re. \$772,000)  
Indirect costs (58850) ... 20,000 ..... (re. \$20,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2016:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses of administering the appalachian regional grants program.  
 Personal service (50000) ... 137,000 ..... (re. \$137,000)  
 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of administering the appalachian regional grants program.  
 Personal service (50000) ... 137,000 ..... (re. \$137,000)  
 Nonpersonal service (57050) ... 78,000 ..... (re. \$78,000)  
 Fringe benefits (60090) ... 62,000 ..... (re. \$62,000)  
 Indirect costs (58850) ... 3,000 ..... (re. \$3,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of administering the appalachian regional grants program.  
 Personal service ... 137,000 ..... (re. \$137,000)  
 Nonpersonal service ... 78,000 ..... (re. \$78,000)  
 Fringe benefits ... 62,000 ..... (re. \$62,000)  
 Indirect costs ... 3,000 ..... (re. \$3,000)

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.  
 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.  
 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies.  
 Personal service (50000) ... 2,252,000 ..... (re. \$2,252,000)  
 Nonpersonal service (57050) ... 538,000 ..... (re. \$538,000)  
 Fringe benefits (60090) ... 985,000 ..... (re. \$985,000)  
 Indirect costs (58850) ... 25,000 ..... (re. \$25,000)

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2016:

For services and expenses of the code enforcement program.  
 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

By chapter 50, section 1, of the laws of 2015:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48

For services and expenses of the code enforcement program.  
 Personal service (50000) ... 300,000 ..... (re. \$300,000)  
 Nonpersonal service (57050) ... 75,000 ..... (re. \$75,000)  
 Fringe benefits (60000) ... 150,000 ..... (re. \$150,000)  
 Indirect costs (58850) ... 75,000 ..... (re. \$75,000)

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Local Government Federal Programs Account - 25300

By chapter 50, section 1, of the laws of 2016:  
 For services and expenses of the local government federal programs.  
 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

By chapter 50, section 1, of the laws of 2015:  
 For services and expenses of the local government federal programs.  
 Personal service (50000) ... 75,000 ..... (re. \$75,000)  
 Nonpersonal service (57050) ... 27,000 ..... (re. \$27,000)  
 Fringe benefits (60090) ... 38,000 ..... (re. \$38,000)  
 Indirect costs (58850) ... 10,000 ..... (re. \$10,000)

DIVISION OF STATE POLICE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	129,500,000	0
Special Revenue Funds - Federal ....	78,938,000	8,700,000
Special Revenue Funds - Other .....	17,993,000	0
	-----	-----
All Funds .....	226,431,000	8,700,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 3,503,000  
 -----

General Fund  
 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.  
 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	2,699,000
Temporary service (50200) .....	7,000
Holiday/overtime compensation (50300) .....	80,000
Contractual services (51000) .....	10,000
Equipment (56000) .....	7,000
	-----

1

Program account subtotal ..... 2,803,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Training Academy Account - 22167

Supplies and materials (57000) ..... 190,000  
Travel (54000) ..... 5,000  
Contractual services (51000) ..... 500,000  
Equipment (56000) ..... 5,000

2

Program account subtotal ..... 700,000  
-----

3

4

5

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM ..... 40,942,000  
-----

7

8

General Fund  
State Purposes Account - 10050

9

10

11

Notwithstanding any other provision of law  
to the contrary, the following  
appropriations shall be net of refunds,  
rebates, reimbursements and credits.

12

13

14

15

16

Personal service--regular (50100) ..... 33,878,000  
Holiday/overtime compensation (50300) ..... 2,074,000  
Contractual services (51000) ..... 1,299,000  
Equipment (56000) ..... 9,000

17

Total amount available ..... 37,260,000  
-----

18

19

20

For services and expenses of a hate crime  
task force. Notwithstanding any other  
provision of law to the contrary, funds  
hereby appropriated may be suballocated,  
transferred, or allocated to any state  
department, division, agency, or authority  
pursuant to a certificate issued by the  
director of the budget.

21

22

23

24

25

26

27

28

29

Personal service--regular (50100) ..... 1,000,000  
-----

30

31

Program account subtotal ..... 38,260,000  
-----

32

33

34

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
State Police Account - 25362

35

36

37

38

For services and expenses related to combat-  
ing internet crimes against children.

39

40

41

Personal service (50000) ..... 150,000  
Nonpersonal service (57050) ..... 483,000  
Fringe benefits (60090) ..... 65,000  
Indirect costs (58850) ..... 2,000

42

Program account subtotal ..... 700,000  
-----

43

44

45

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Regulation of Indian Gaming Account - 22046

46

47

48

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52

Personal service--regular (50100) .....	1,044,000
Holiday/overtime compensation (50300) .....	23,000
Contractual services (51000) .....	93,000
Equipment (56000) .....	60,000
Fringe benefits (60000) .....	687,000
Indirect costs (58800) .....	75,000

Program account subtotal ..... 1,982,000

PATROL ACTIVITIES PROGRAM ..... 160,161,000

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Personal service--regular (50100) .....	75,044,000
Temporary service (50200) .....	50,000
Holiday/overtime compensation (50300) .....	5,632,000
Contractual services (51000) .....	473,000
Equipment (56000) .....	1,314,000

Total amount available ..... 82,513,000

For services and expenses of security services for the legislative office building.

Personal service--regular (50100) ..... 250,000

Program account subtotal ..... 82,763,000

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commercial vehicle safety enforcement and other activities.

Personal service (50000) .....	2,700,000
Nonpersonal service (57050) .....	1,593,000
Fringe benefits (60090) .....	1,163,000
Indirect costs (58850) .....	44,000

Program account subtotal ..... 5,500,000

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
State Police Federal Equitable Sharing Agreement -  
Justice Account - 25530

For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent

of the division of state police and approved by the director of the budget.

Nonpersonal service(57050)..... 30,000,000
Program account subtotal ..... 30,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement -
Treasury Account - 25529

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.

Nonpersonal service(57050) ..... 30,000,000
Program account subtotal ..... 30,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the thruway, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Personal service--regular (50100) ..... 6,438,000
Holiday/overtime compensation (50300) ..... 781,000
Supplies and materials (57000) ..... 3,000
Fringe benefits (60000) ..... 4,038,000
Program account subtotal ..... 11,260,000

Special Revenue Funds - Other
NYS DOT Highway Safety Program Fund
Highway Safety Account - 23001

Personal service--regular (50100) ..... 495,000
Holiday/overtime compensation (50300) ..... 73,000
Equipment (56000) ..... 70,000
Program account subtotal ..... 638,000

TECHNICAL POLICE SERVICES PROGRAM ..... 21,825,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
  
36  
37  
38  
39  
  
40  
41  
42  
43  
44  
45  
46  
  
47  
48  
49

to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	4,464,000
Temporary service (50200) .....	276,000
Holiday/overtime compensation (50300) .....	455,000
Contractual services (51000) .....	210,000
Equipment (56000) .....	69,000
	-----
Total amount available .....	5,474,000
	-----

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security.

Contractual services (51000) .....	200,000
	-----
Program account subtotal .....	5,674,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.

Personal service (50000) .....	155,000
Nonpersonal service (57050) .....	285,000
Fringe benefits (60090) .....	60,000
	-----
Total amount available .....	500,000
	-----

For services and expenses related to grants from the national institute of justice.

Personal service (50000) .....	250,000
Nonpersonal service (57050) .....	638,000
Fringe benefits (60090) .....	108,000
Indirect costs (58850) .....	4,000
	-----
Total amount available .....	1,000,000
	-----

For services and expenses related to grants from the bureau of justice statistics.

Personal service (50000) .....	540,000
Nonpersonal service (57050) .....	295,000
Fringe benefits (60090) .....	3,865,000
	-----
Total amount available .....	4,700,000
	-----

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs.

Personal service (50000) .....	2,500,000
Nonpersonal service (57050) .....	2,500,000
Fringe benefits (60090) .....	1,500,000
Indirect costs (58850) .....	38,000

Total amount available ..... 6,538,000

Program account subtotal ..... 12,738,000

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Statewide Public Safety Communications Account - 22123

Contractual services (51000) .....	2,160,000
------------------------------------	-----------

Program account subtotal ..... 2,160,000

Special Revenue Funds - Other  
 State Police Motor Vehicle Law Enforcement and Motor  
 Vehicle Theft and Insurance Fraud Prevention Fund  
 State Police Motor Vehicle Law Enforcement Account -  
 22802

Personal service--regular (50100) .....	769,000
Contractual services (51000) .....	448,000
Equipment (56000) .....	36,000

Program account subtotal ..... 1,253,000

DIVISION OF STATE POLICE - REAPPROPRIATIONS

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 State Police Account - 25362

By chapter 50, section 1, of the laws of 2016:  
 For services and expenses related to combating internet crimes against children.  
 Personal service (50000) ... 150,000 ..... (re. \$150,000)  
 Nonpersonal service (57050) ... 483,000 ..... (re. \$483,000)  
 Fringe benefits (60090) ... 65,000 ..... (re. \$65,000)  
 Indirect costs (58850) ... 2,000 ..... (re. \$2,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2016:  
 For services and expenses related to commercial vehicle safety enforcement and other activities.  
 Personal service (50000) ... 2,700,000 ..... (re. \$2,700,000)  
 Nonpersonal service (57050) ... 1,593,000 ..... (re. \$1,593,000)  
 Fringe benefits (60090) ... 1,163,000 ..... (re. \$1,163,000)  
 Indirect costs (58850) ... 44,000 ..... (re. \$44,000)



TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 State Police Account - 25362

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine.

Personal service (50000) ...	155,000	(re. \$155,000)
Nonpersonal service (57050) ...	285,000	(re. \$285,000)
Fringe benefits (60090) ...	60,000	(re. \$60,000)

For services and expenses related to grants from the national institute of justice.

Personal service (50000) ...	250,000	(re. \$250,000)
Nonpersonal service (57050) ...	638,000	(re. \$638,000)
Fringe benefits (60090) ...	108,000	(re. \$108,000)
Indirect costs (58850) ...	4,000	(re. \$4,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to grants from the national institute of justice.

Personal service (50000) ...	250,000	(re. \$250,000)
Nonpersonal service (57050) ...	638,000	(re. \$638,000)
Fringe benefits (60090) ...	108,000	(re. \$108,000)
Indirect costs (58850) ...	4,000	(re. \$4,000)

STATEWIDE FINANCIAL SYSTEM

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	6,097,000	0
All Funds .....	6,097,000	0
	=====	=====

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM .....	6,097,000
	-----

General Fund  
 State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller.

Personal service--regular (50100) .....	2,285,000
Temporary service (50200) .....	70,000
Holiday/overtime compensation (50300) .....	18,000

Supplies and materials (57000) .....	12,000
Travel (54000) .....	2,000
Contractual services (51000) .....	3,693,000
Equipment (56000) .....	17,000

DEPARTMENT OF TAXATION AND FINANCE

For payment according to the following schedule, net of disallowances, refunds, reimbursements, and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	50,589,000	0
Special Revenue Funds - Federal ....	834,000	0
Special Revenue Funds - Other .....	18,155,000	0
Internal Service Funds .....	13,711,000	500,000
	-----	-----
All Funds .....	83,289,000	500,000
	=====	=====

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM .....	6,084,000
---	-----------

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	3,413,000
Temporary service (50200) .....	27,000
Holiday/overtime compensation (50300) .....	12,000
Supplies and materials (57000) .....	503,000
Travel (54000) .....	23,000
Contractual services (51000) .....	1,957,000
Equipment (56000) .....	149,000

CONCILIATION AND MEDIATION PROGRAM .....	313,000
--	---------

General Fund  
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

1

Personal service--regular (50100) .....	298,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	12,000
Contractual services (51000) .....	1,000
Equipment (56000) .....	1,000

2

3

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .....	48,000
---	--------

5

6

General Fund  
State Purposes Account - 10050

9

Personal service--regular (50100) .....	48,000
---	--------

10

11

12

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM .....	2,110,000
--	-----------

14

15

General Fund  
State Purposes Account - 10050

18

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

28

29

Personal service--regular (50100) .....	1,247,000
Supplies and materials (57000) .....	5,000
Travel (54000) .....	22,000
Contractual services (51000) .....	70,000

30

Program account subtotal .....	1,344,000
--------------------------------	-----------

31

32

33

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Industrial and Utility Service Account - 22004

37

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.

43

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

52

53

Personal service--regular (50100) .....	365,000
Contractual services (51000) .....	17,000
Fringe benefits (60000) .....	163,000
Indirect costs (58800) .....	9,000

54

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

Program account subtotal .....	554,000	
		-----
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Local Services Account - 22078		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service--regular (50100) .....	139,000	
Contractual services (51000) .....	8,000	
Fringe benefits (60000) .....	62,000	
Indirect costs (58800) .....	3,000	
		-----
Program account subtotal .....	212,000	
		-----
REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM .....		73,923,000
		-----
General Fund		
State Purposes Account - 10050		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Personal service--regular (50100) .....	40,088,000	
Temporary service (50200) .....	240,000	
Holiday/overtime compensation (50300) .....	229,000	
Supplies and materials (57000) .....	123,000	
Travel (54000) .....	833,000	
Contractual services (51000) .....	456,000	
Equipment (56000) .....	20,000	
		-----
Program account subtotal .....	41,989,000	
		-----
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Federal Equitable Sharing Agreement - Justice Account - 25406		
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes.		
Nonpersonal service (57050) .....	417,000	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

Program account subtotal .....	417,000
-----	
Special Revenue Funds - Federal	
Federal Miscellaneous Operating Grants Fund	
Federal Equitable Sharing Agreement - Treasury Account -	
25524	
For moneys to the department of taxation and	
finance for the treasury department feder-	
al equitable sharing agreement to be used	
for law enforcement purposes.	
Nonpersonal service (57050) .....	417,000
-----	
Program account subtotal .....	417,000
-----	
Special Revenue Funds - Other	
HCRA Resources Fund	
Cigarette Strike Task Force Account - 20822	
For services and expenses related to the	
investigation and prosecution of criminal	
activity associated with the sale and	
trafficking of illegal cigarettes.	
Personal service--regular (50100) .....	465,000
Supplies and materials (57000) .....	8,000
Travel (54000) .....	20,000
Contractual services (51000) .....	8,000
Equipment (56000) .....	6,000
Fringe benefits (60000) .....	227,000
Indirect costs (58800) .....	11,000
-----	
Program account subtotal .....	745,000
-----	
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	
Equitable Sharing Agreement Account - 22195	
For moneys to the department of taxation and	
finance for various equitable sharing	
agreements to be used for law enforcement	
purposes.	
Notwithstanding any other provision of law	
to the contrary, the OGS Interchange and	
Transfer Authority and the IT Interchange	
and Transfer Authority as defined in the	
2017-18 state fiscal year state operations	
appropriation for the budget division	
program of the division of the budget, are	
deemed fully incorporated herein and a	
part of this appropriation as if fully	
stated.	
Supplies and materials (57000) .....	175,000
Travel (54000) .....	33,000
Contractual services (51000) .....	33,000
Equipment (56000) .....	175,000
-----	
Program account subtotal .....	416,000
-----	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18

Special Revenue Funds - Other  
Dedicated Miscellaneous State Special Revenue Fund  
Highway Use Tax Administration Account - 23801

For services and expenses related to the  
administration of the highway use tax.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Personal service--regular (50100) .....	36,000
Supplies and materials (57000) .....	17,000
Contractual services (51000) .....	17,000
Fringe benefits (60000) .....	18,000
Indirect costs (58800) .....	1,000

19  
20  
21  
22

Program account subtotal .....	89,000
--------------------------------	--------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
New York City Assessment Account - 22062

For services and expenses related to the  
administration, collection, and distrib-  
ution of the New York city personal income  
taxes.  
Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

41

Personal service--regular (50100) .....	6,840,000
Temporary service (50200) .....	253,000
Supplies and materials (57000) .....	426,000
Travel (54000) .....	333,000
Contractual services (51000) .....	3,000,000
Equipment (56000) .....	333,000
Fringe benefits (60000) .....	2,800,000
Indirect costs (58800) .....	237,000

42  
43  
44  
45

Program account subtotal .....	14,222,000
--------------------------------	------------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Tax Revenue Arrearage Account - 22168

For services and expenses related to the  
administration and collection of outstand-  
ing tax liabilities through the use of  
contractual services.  
Notwithstanding any other provision of law

46  
47  
48  
49  
50  
51  
52  
53  
54

1  
2 to the contrary, the OGS Interchange and  
3 Transfer Authority and the IT Interchange  
4 and Transfer Authority as defined in the  
5 2017-18 state fiscal year state operations  
6 appropriation for the budget division  
7 program of the division of the budget, are  
8 deemed fully incorporated herein and a  
9 part of this appropriation as if fully  
10 stated.

11		
12	Contractual services (51000) .....	1,917,000
13		-----
14	Program account subtotal .....	1,917,000
15		-----

16  
17 Internal Service Funds  
18 Agencies Internal Service Fund  
19 Banking Services Account - 55057  
20

21 For services and expenses in connection with  
22 the purchase of banking services, as well  
23 as for tax return processing within the  
24 department of taxation and finance.

25 Notwithstanding any other provision of law  
26 to the contrary, the OGS Interchange and  
27 Transfer Authority and the IT Interchange  
28 and Transfer Authority as defined in the  
29 2017-18 state fiscal year state operations  
30 appropriation for the budget division  
31 program of the division of the budget, are  
32 deemed fully incorporated herein and a  
33 part of this appropriation as if fully  
34 stated.

35		
36	Contractual services (51000) .....	4,230,000
37		-----
38	Program account subtotal .....	4,230,000
39		-----

40  
41 Internal Service Funds  
42 Agencies Internal Service Fund  
43 Tax Contact Center Account - 55073  
44

45 For payments related to the planning, devel-  
46 opment and establishment of a new state-  
47 wide contact center within the department  
48 of tax and finance, the office of children  
49 and family services and the department of  
50 labor on behalf of customer state agen-  
51 cies.

52 Notwithstanding any other provision of law  
53 to the contrary, for the purpose of plan-  
54 ning, developing and/or implementing the  
55 consolidation of administration, business  
56 services, procurement, information tech-  
57 nology and/or other functions shared among  
58 agencies to improve the efficiency and  
59 effectiveness of government operations,  
60 the amounts appropriated herein may be (i)  
61 interchanged without limit, (ii) trans-  
62 ferred between any other state operations  
63 appropriations within this agency or to  
64 any other state operations appropriations  
65 of any state department, agency or public  
66 authority, and/or (iii) suballocated to  
67 any state department, agency or public

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19

authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .....	6,032,000
Contractual services (51000) .....	298,000
Fringe benefits (60000) .....	3,137,000
Indirect costs (58800) .....	14,000

20  
21  
22  
23

Program account subtotal .....	9,481,000
--------------------------------	-----------

TREASURY MANAGEMENT PROGRAM .....	811,000
-----------------------------------	---------

25  
26  
27  
28  
29  
30

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Investment Services Account - 22034

31  
32  
33  
34  
35

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	398,000
Temporary service (50200) .....	1,000
Supplies and materials (57000) .....	2,000
Travel (54000) .....	2,000
Contractual services (51000) .....	217,000
Equipment (56000) .....	3,000
Fringe benefits (60000) .....	179,000
Indirect costs (58800) .....	9,000

47

DEPARTMENT OF TAXATION AND FINANCE - REAPPROPRIATIONS

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT AND PROCESSING PROGRAM

50  
51  
52  
53

Internal Service Funds  
Agencies Internal Service Fund  
Banking Services Account - 55057



1  
2  
3 By chapter 50, section 1, of the laws of 2016:  
4 For services and expenses in connection with the purchase of banking  
5 services, as well as for tax return processing within the department  
6 of taxation and finance.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority and the IT Interchange and Transfer  
9 Authority as defined in the 2016-17 state fiscal year state operations  
10 appropriation for the budget division program of the division of the  
11 budget, are deemed fully incorporated herein and a part of this  
12 appropriation as if fully stated.

13 Contractual services (51000) ... 25,380,000 ..... (re. \$500,000)

14 DIVISION OF TAX APPEALS

15 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
17 General Fund .....	581,000	0
18	-----	-----
19 All Funds .....	581,000	0
20	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM ..... 581,000

23  
24  
25 General Fund  
26 State Purposes Account - 10050

Personal service--regular (50100) .....	540,000
Temporary service (50200) .....	12,000
Supplies and materials (57000) .....	9,000
Travel (54000) .....	4,000
Contractual services (51000) .....	14,000
Equipment (56000) .....	2,000
28	-----

29 DEPARTMENT OF TRANSPORTATION

30 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
34 Special Revenue Funds - Federal ....	6,966,000	79,497,000
35 Special Revenue Funds - Other .....	5,199,000	11,653,000
36	-----	-----
37 All Funds .....	12,165,000	91,150,000
38	=====	=====

39 SCHEDULE

40 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ... 10,559,000

41  
42  
43 Special Revenue Funds - Federal  
44 Federal Miscellaneous Operating Grants Fund  
45 Federal Aviation Administration Planning Account - 25303

47 Nonpersonal service (57050) .....	530,000
48	-----
49 Program account subtotal .....	530,000
50	-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
FTA Program Management Account - 25446

Personal service (50000) .....	408,000
Nonpersonal service (57050) .....	2,036,000
	-----
Program account subtotal .....	2,444,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Motor Carrier Safety Account - 25397

Personal service (50000) .....	1,752,000
Nonpersonal service (57050) .....	2,240,000
	-----
Program account subtotal .....	3,992,000
	-----

Special Revenue Funds - Other  
Clean Air Fund  
Mobile Source Account - 21452

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	70,000
Holiday/overtime compensation (50300) .....	22,000
Supplies and materials (57000) .....	91,000
Travel (54000) .....	23,000
Contractual services (51000) .....	27,000
Equipment (56000) .....	30,000
	-----
Program account subtotal .....	263,000
	-----

Special Revenue Funds - Other  
Mass Transportation Operating Assistance Fund  
Metropolitan Mass Transportation Operating Assistance Account - 21402

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14

books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100) .....	363,000
Holiday/overtime compensation (50300) .....	52,000
Supplies and materials (57000) .....	13,000
Travel (54000) .....	85,000
Contractual services (51000) .....	88,000
Equipment (56000) .....	19,000

15  
16  
17  
18

Program account subtotal ..... 620,000  
-----

19  
20  
21  
22  
23

Special Revenue Funds - Other  
Mass Transportation Operating Assistance Fund  
Public Transportation Systems Operating Assistance  
Account - 21401

24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, \$100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program.

Personal service--regular (50100) .....	104,000
Holiday/overtime compensation (50300) .....	3,000
Supplies and materials (57000) .....	12,000
Travel (54000) .....	153,000
Contractual services (51000) .....	51,000
Equipment (56000) .....	37,000

47  
48  
49  
50

Program account subtotal ..... 360,000  
-----

51  
52  
53  
54

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Transportation Aviation Account - 22165

55

For payment of expenses related to operation

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

of Stewart and Republic airports.

Contractual services (51000) .....	2,350,000	
	-----	
Program account subtotal .....	2,350,000	
	-----	
OPERATIONS PROGRAM .....		1,606,000
		-----
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Highway Construction and Maintenance Safety Education		
Account - 22089		
Supplies and materials (57000) .....	1,000	
Contractual services (51000) .....	104,000	
Equipment (56000) .....	1,000	
	-----	
Program account subtotal .....	106,000	
	-----	
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Transportation Surplus Property Account - 21933		
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.		
Supplies and materials (57000) .....	500,000	
Contractual services (51000) .....	500,000	
Equipment (56000) .....	500,000	
	-----	
Program account subtotal .....	1,500,000	
	-----	
DEPARTMENT OF TRANSPORTATION - REAPPROPRIATIONS		
OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM		
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Federal Aviation Administration Planning Account - 25303		
By chapter 50, section 1, of the laws of 2016:		
Nonpersonal service (57050) ...	1,060,000	(re. \$1,060,000)
By chapter 50, section 1, of the laws of 2015:		
Nonpersonal service (57050) ...	1,060,000	(re. \$1,060,000)
By chapter 50, section 1, of the laws of 2014:		
Nonpersonal service ...	1,060,000	(re. \$1,060,000)
By chapter 50, section 1, of the laws of 2013:		
Nonpersonal service ...	1,060,000	(re. \$1,060,000)
By chapter 50, section 1, of the laws of 2012:		
Notwithstanding any other provision of law to the contrary, the OGS		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 1,060,000 ..... (re. \$822,000)

By chapter 50, section 1, of the laws of 2011:

Nonpersonal service ... 1,060,000 ..... (re. \$1,060,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,072,000)

Fringe benefits (60090) ... 1,336,000 ..... (re. \$1,336,000)

Indirect costs (58850) ... 108,000 ..... (re. \$108,000)

By chapter 50, section 1, of the laws of 2015:

Personal service (50000) ... 2,447,000 ..... (re. \$2,447,000)

Nonpersonal service (57050) ... 4,072,000 ..... (re. \$4,065,000)

Fringe benefits (60090) ... 1,311,000 ..... (re. \$1,311,000)

Indirect costs (58850) ... 119,000 ..... (re. \$119,000)

By chapter 50, section 1, of the laws of 2014:

Personal service ... 2,399,000 ..... (re. \$2,037,000)

Nonpersonal service ... 4,170,000 ..... (re. \$4,098,000)

Fringe benefits ... 1,283,000 ..... (re. \$1,086,000)

Indirect costs ... 97,000 ..... (re. \$81,000)

By chapter 50, section 1, of the laws of 2013:

Personal service ... 1,399,000 ..... (re. \$1,187,000)

Nonpersonal service ... 3,070,000 ..... (re. \$3,068,000)

Fringe benefits ... 822,000 ..... (re. \$822,000)

Indirect costs ... 55,000 ..... (re. \$55,000)

By chapter 50, section 1, of the laws of 2012:

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service ... 1,282,000 ..... (re. \$452,000)

Nonpersonal service ... 3,374,000 ..... (re. \$3,308,000)

Fringe benefits ... 643,000 ..... (re. \$30,000)

Indirect costs ... 47,000 ..... (re. \$13,000)

By chapter 50, section 1, of the laws of 2011:

Personal service ... 1,415,000 ..... (re. \$281,000)

Nonpersonal service ... 3,253,000 ..... (re. \$2,018,000)

Fringe benefits ... 613,000 ..... (re. \$385,000)

Indirect costs ... 65,000 ..... (re. \$1,000)

By chapter 55, section 1, of the laws of 2010:

Nonpersonal service ... 253,000 ..... (re. \$253,000)

Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2009:

Personal service ... 1,767,000 ..... (re. \$55,000)

Nonpersonal service ... 253,000 ..... (re. \$253,000)

Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 55, section 1, of the laws of 2008:  
 Nonpersonal service ... 253,000 ..... (re. \$253,000)  
 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2007:  
 For the grant period October 1, 2006 to September 30, 2007:  
 Nonpersonal service ... 253,000 ..... (re. \$101,000)  
 Maintenance undistributed ... 3,000,000 ..... (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2006:  
 For the grant period October 1, 2005 to September 30, 2006: ... ..  
 5,714,000 ..... (re. \$856,000)

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2016:  
 Personal service (50000) ... 3,427,000 ..... (re. \$3,427,000)  
 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,471,000)  
 Fringe benefits (60090) ... 1,870,000 ..... (re. \$1,870,000)  
 Indirect costs (58850) ... 151,000 ..... (re. \$151,000)

By chapter 50, section 1, of the laws of 2015:  
 Personal service (50000) ... 3,427,000 ..... (re. \$412,000)  
 Nonpersonal service (57050) ... 4,480,000 ..... (re. \$4,136,000)  
 Fringe benefits (60090) ... 1,836,000 ..... (re. \$348,000)  
 Indirect costs (58850) ... 166,000 ..... (re. \$45,000)

By chapter 50, section 1, of the laws of 2014:  
 Personal service ... 3,427,000 ..... (re. \$155,000)  
 Nonpersonal service ... 4,511,000 ..... (re. \$1,205,000)  
 Fringe benefits ... 1,833,000 ..... (re. \$83,000)  
 Indirect costs ... 138,000 ..... (re. \$6,000)

By chapter 50, section 1, of the laws of 2013:  
 Personal service ... 3,427,000 ..... (re. \$130,000)  
 Nonpersonal service ... 4,333,000 ..... (re. \$3,806,000)  
 Fringe benefits ... 2,014,000 ..... (re. \$37,000)  
 Indirect costs ... 135,000 ..... (re. \$3,000)

By chapter 50, section 1, of the laws of 2012:  
 Notwithstanding any other provision of law to the contrary, the OGS  
 Interchange and Transfer Authority, the IT Interchange and Transfer  
 Authority, and the Call Center Interchange and Transfer Authority as  
 defined in the 2012-13 state fiscal year state operations appropri-  
 ation for the budget division program of the division of the budget,  
 are deemed fully incorporated herein and a part of this appropri-  
 ation as if fully stated.

Nonpersonal service ... 4,842,000 ..... (re. \$4,469,000)  
 Fringe benefits ... 1,652,000 ..... (re. \$5,000)  
 Indirect costs ... 121,000 ..... (re. \$18,000)

Special Revenue Funds - Other  
 Clean Air Fund  
 Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2016:  
 For the expenses of the department of transportation, including  
 liabilities incurred prior to April 1, 2016, relating to the  
 implementation and administration of the heavy duty vehicle emissions  
 inspection program.

Notwithstanding any other provision of law to the contrary, the OGS  
 Interchange and Transfer Authority and the IT Interchange and Transfer  
 Authority as defined in the 2016-17 state fiscal year state

1  
2 operations appropriation for the budget division program of the  
3 division of the budget, are deemed fully incorporated herein and a  
4 part of this appropriation as if fully stated.

5 Personal service--regular (50100) ... 414,000 ..... (re. \$125,000)  
6 Holiday/overtime compensation (50300) ... 126,000 ..... (re. \$54,000)  
7 Supplies and materials (57000) ... 180,000 ..... (re. \$178,000)  
8 Travel (54000) ... 45,000 ..... (re. \$33,000)  
9 Contractual services (51000) ... 51,000 ..... (re. \$15,000)  
10 Equipment (56000) ... 58,000 ..... (re. \$58,000)  
11 Fringe benefits (60000) ... 304,000 ..... (re. \$155,000)  
12 Indirect costs (58800) ... 14,000 ..... (re. \$7,000)  
13

14 By chapter 50, section 1, of the laws of 2015:

15 For the expenses of the department of transportation, including  
16 liabilities incurred prior to April 1, 2015, relating to the imple-  
17 mentation and administration of the heavy duty vehicle emissions  
18 inspection program.

19 Notwithstanding any other provision of law to the contrary, the OGS  
20 Interchange and Transfer Authority and the IT Interchange and Trans-  
21 fer Authority as defined in the 2015-16 state fiscal year state  
22 operations appropriation for the budget division program of the  
23 division of the budget, are deemed fully incorporated herein and a  
24 part of this appropriation as if fully stated.

25 Supplies and materials (57000) ... 181,000 ..... (re. \$80,000)  
26 Travel (54000) ... 45,000 ..... (re. \$22,000)  
27 Contractual services (51000) ... 53,000 ..... (re. \$14,000)  
28 Equipment (56000) ... 60,000 ..... (re. \$23,000)  
29 Fringe benefits (60000) ... 299,000 ..... (re. \$32,000)  
30 Indirect costs (58800) ... 14,000 ..... (re. \$2,000)  
31

32 By chapter 50, section 1, of the laws of 2014:

33 For the expenses of the department of transportation, including  
34 liabilities incurred prior to April 1, 2014, relating to the imple-  
35 mentation and administration of the heavy duty vehicle emissions  
36 inspection program.

37 Notwithstanding any other provision of law to the contrary, the OGS  
38 Interchange and Transfer Authority and the IT Interchange and Trans-  
39 fer Authority as defined in the 2014-15 state fiscal year state  
40 operations appropriation for the budget division program of the  
41 division of the budget, are deemed fully incorporated herein and a  
42 part of this appropriation as if fully stated.

43 Supplies and materials ... 175,000 ..... (re. \$128,000)  
44 Travel ... 45,000 ..... (re. \$7,000)  
45 Contractual services ... 49,000 ..... (re. \$46,000)  
46 Equipment ... 40,000 ..... (re. \$40,000)  
47 Fringe benefits ... 313,000 ..... (re. \$61,000)  
48 Indirect costs ... 16,000 ..... (re. \$4,000)  
49

50 By chapter 50, section 1, of the laws of 2013:

51 For the expenses of the department of transportation, including  
52 liabilities incurred prior to April 1, 2013, relating to the imple-  
53 mentation and administration of the heavy duty vehicle emissions  
54 inspection program.

55 Notwithstanding any other provision of law to the contrary, the OGS  
56 Interchange and Transfer Authority and the IT Interchange and Trans-  
57 fer Authority as defined in the 2013-14 state fiscal year state  
58 operations appropriation for the budget division program of the  
59 division of the budget, are deemed fully incorporated herein and a  
60 part of this appropriation as if fully stated.

61 Supplies and materials ... 166,000 ..... (re. \$149,000)  
62 Travel ... 35,000 ..... (re. \$17,000)  
63 Contractual services ... 215,000 ..... (re. \$81,000)  
64 Equipment ... 272,000 ..... (re. \$263,000)  
65 Fringe benefits ... 265,000 ..... (re. \$43,000)  
66 Indirect costs ... 15,000 ..... (re. \$3,000)

1  
2 By chapter 50, section 1, of the laws of 2012:

3 For the expenses of the department of transportation, including  
4 liabilities incurred prior to April 1, 2012, relating to the imple-  
5 mentation and administration of the heavy duty vehicle emissions  
6 inspection program.

7 Notwithstanding any other provision of law to the contrary, the OGS  
8 Interchange and Transfer Authority, the IT Interchange and Transfer  
9 Authority, and the Call Center Interchange and Transfer Authority as  
10 defined in the 2012-13 state fiscal year state operations appropri-  
11 ation for the budget division program of the division of the budget,  
12 are deemed fully incorporated herein and a part of this appropri-  
13 ation as if fully stated.

14 Supplies and materials ... 221,000 ..... (re. \$12,000)  
15 Contractual services ... 274,000 ..... (re. \$220,000)  
16 Equipment ... 272,000 ..... (re. \$223,000)  
17

18 By chapter 50, section 1, of the laws of 2011:

19 For the expenses of the department of transportation, including  
20 liabilities incurred prior to April 1, 2011, relating to the imple-  
21 mentation and administration of the heavy duty vehicle emissions  
22 inspection program.

23 Supplies and materials ... 321,000 ..... (re. \$57,000)  
24 Contractual services ... 274,000 ..... (re. \$260,000)  
25

26 Special Revenue Funds - Other  
27 Mass Transportation Operating Assistance Fund  
28 Metropolitan Mass Transportation Operating Assistance Account - 21402  
29

30 By chapter 50, section 1, of the laws of 2016:

31 For services and expenses related to the administration of the mass  
32 transportation operating assistance program including bus  
33 inspections primarily within the metropolitan commuter  
34 transportation district. Provided, however, notwithstanding any  
35 other provision of law, \$100,000 of this appropriation shall be made  
36 available for contractual services for the purpose of auditing and  
37 examining the accounts, books, records, documents, and papers of  
38 transportation operators receiving mass transportation operating  
39 assistance payments serving primarily within the metropolitan  
40 commuter transportation district when the commissioner of  
41 transportation deems such audits necessary.

42 Such contracts may also include, but not be limited to, recommendations  
43 to achieve economies and efficiencies in the state transportation  
44 operating assistance program.

45 Supplies and materials (57000) ... 26,000 ..... (re. \$10,000)  
46 Travel (54000) ... 170,000 ..... (re. \$121,000)  
47 Contractual services (51000) ... 176,000 ..... (re. \$170,000)  
48 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
49 Fringe benefits (60000) ... 1,340,000 ..... (re. \$669,000)  
50

51 By chapter 50, section 1, of the laws of 2015:

52 For services and expenses related to the administration of the mass  
53 transportation operating assistance program including bus  
54 inspections primarily within the metropolitan commuter transporta-  
55 tion district. Provided, however, notwithstanding any other provision  
56 of law, \$100,000 of this appropriation shall be made available for  
57 contractual services for the purpose of auditing and examining the  
58 accounts, books, records, documents, and papers of transportation  
59 operators receiving mass transportation operating assistance  
60 payments serving primarily within the metropolitan commu- ter  
61 transportation district when the commissioner of transportation deems  
62 such audits necessary.

63 Such contracts may also include, but not be limited to, recommenda-  
64 tions to achieve economies and efficiencies in the state transporta-  
65 tion operating assistance program.

66 Supplies and materials (57000) ... 26,000 ..... (re. \$2,000)  
67 Travel (54000) ... 170,000 ..... (re. \$60,000)



1  
2 Contractual services (51000) ... 177,000 ..... (re. \$69,000)  
3 Equipment (56000) ... 37,000 ..... (re. \$37,000)  
4

5 By chapter 50, section 1, of the laws of 2014:

6 For services and expenses related to the administration of the mass  
7 transportation operating assistance program including bus  
8 inspections primarily within the metropolitan commuter transporta-  
9 tion district. Provided, however, notwithstanding any other provision  
10 of law, \$100,000 of this appropriation shall be made available for  
11 contractual services for the purpose of auditing and examining the  
12 accounts, books, records, documents, and papers of transportation  
13 operators receiving mass transportation operating assistance  
14 payments serving primarily within the metropolitan commu- ter  
15 transportation district when the commissioner of transportation deems  
16 such audits necessary.

17 Such contracts may also include, but not be limited to, recommenda-  
18 tions to achieve economies and efficiencies in the state transporta-  
19 tion operating assistance program.

20 Contractual services ... 177,000 ..... (re. \$85,000)  
21

22 By chapter 50, section 1, of the laws of 2013:

23 For services and expenses related to the administration of the mass  
24 transportation operating assistance program including bus  
25 inspections primarily within the metropolitan commuter transporta-  
26 tion district. Provided, however, notwithstanding any other provision  
27 of law, \$100,000 of this appropriation shall be made available for  
28 contractual services for the purpose of auditing and examining the  
29 accounts, books, records, documents, and papers of transportation  
30 operators receiving mass transportation operating assistance  
31 payments serving primarily within the metropolitan commu- ter  
32 transportation district when the commissioner of transportation deems  
33 such audits necessary.

34 Such contracts may also include, but not be limited to, recommenda-  
35 tions to achieve economies and efficiencies in the state transporta-  
36 tion operating assistance program.

37 Contractual services ... 125,000 ..... (re. \$24,000)  
38

39 By chapter 50, section 1, of the laws of 2012:

40 For services and expenses related to the administration of the mass  
41 transportation operating assistance program including bus  
42 inspections primarily within the metropolitan commuter transporta-  
43 tion district. Provided, however, notwithstanding any other provision  
44 of law, \$100,000 of this appropriation shall be made available for  
45 contractual services for the purpose of auditing and examining the  
46 accounts, books, records, documents, and papers of transportation  
47 operators receiving mass transportation operating assistance  
48 payments serving primarily within the metropolitan commu- ter  
49 transportation district when the commissioner of transportation deems  
50 such audits necessary.

51 Such contracts may also include, but not be limited to, recommenda-  
52 tions to achieve economies and efficiencies in the state transporta-  
53 tion operating assistance program.

54 Notwithstanding any other provision of law to the contrary, the OGS  
55 Interchange and Transfer Authority, the IT Interchange and Transfer  
56 Authority, and the Call Center Interchange and Transfer Authority as  
57 defined in the 2012-13 state fiscal year state operations appropri-  
58 ation for the budget division program of the division of the budget,  
59 are deemed fully incorporated herein and a part of this appropri-  
60 ation as if fully stated.

61 Contractual services ... 146,000 ..... (re. \$15,000)  
62

63 By chapter 50, section 1, of the laws of 2011:

64 For services and expenses related to the administration of the mass  
65 transportation operating assistance program including bus  
66 inspections primarily within the metropolitan commuter transporta-  
67 tion district. Provided, however, notwithstanding any other

1  
2 provision of law, \$100,000 of this appropriation shall be made  
3 available for contractual services for the purpose of auditing and  
4 examining the accounts, books, records, documents, and papers of  
5 transportation operators receiving mass transportation operating  
6 assistance payments serving primarily within the metropolitan commu-  
7 ter transportation district when the commissioner of transportation  
8 deems such audits necessary.

9 Such contracts may also include, but not be limited to, recommenda-  
10 tions to achieve economies and efficiencies in the state transporta-  
11 tion operating assistance program.

12 Contractual services ... 75,000 ..... (re. \$28,000)

13  
14 Special Revenue Funds - Other  
15 Mass Transportation Operating Assistance Fund  
16 Public Transportation Systems Operating Assistance Account - 21401  
17

18 By chapter 50, section 1, of the laws of 2016:

19 For services and expenses related to the administration of the mass  
20 transportation operating assistance program including bus  
21 inspections primarily outside of the metropolitan commuter  
22 transportation district. Provided, however, notwithstanding any  
23 other provision of law, \$100,000 of this appropriation shall be made  
24 available for contractual services for the purpose of auditing and  
25 examining the accounts, books, records, documents, and papers of  
26 transportation operators receiving mass transportation operating  
27 assistance payments serving primarily outside of the metropolitan  
28 commuter transportation district when the commissioner of  
29 transportation deems such audits necessary.

30 Such contracts may also include, but not be limited to, recommendations  
31 to achieve economies and efficiencies in the state transportation  
32 operating assistance program.

33 Supplies and materials (57000) ... 23,000 ..... (re. \$14,000)  
34 Travel (54000) ... 306,000 ..... (re. \$130,000)  
35 Contractual services (51000) ... 102,000 ..... (re. \$102,000)  
36 Equipment (56000) ... 73,000 ..... (re. \$73,000)  
37

38 By chapter 50, section 1, of the laws of 2015:

39 For services and expenses related to the administration of the mass  
40 transportation operating assistance program including bus  
41 inspections primarily outside of the metropolitan commuter transpor-  
42 tation district. Provided, however, notwithstanding any other  
43 provision of law, \$100,000 of this appropriation shall be made  
44 available for contractual services for the purpose of auditing and  
45 examining the accounts, books, records, documents, and papers of  
46 transportation operators receiving mass transportation operating  
47 assistance payments serving primarily outside of the metropolitan  
48 commuter transportation district when the commissioner of transpor-  
49 tation deems such audits necessary.

50 Such contracts may also include, but not be limited to, recommenda-  
51 tions to achieve economies and efficiencies in the state transporta-  
52 tion operating assistance program.

Supplies and materials (57000) ... 23,000 ..... (re. \$18,000)  
Contractual services (51000) ... 102,000 ..... (re. \$24,000)  
Equipment (56000) ... 73,000 ..... (re. \$73,000)

53 By chapter 50, section 1, of the laws of 2014:

54 For services and expenses related to the administration of the mass  
55 transportation operating assistance program including bus  
56 inspections primarily outside of the metropolitan commuter transpor-  
57 tation district. Provided, however, notwithstanding any other  
58 provision of law, \$100,000 of this appropriation shall be made  
59 available for contractual services for the purpose of auditing and  
60 examining the accounts, books, records, documents, and papers of  
61 transportation operators receiving mass transportation operating  
62 assistance payments serving primarily outside of the metropolitan  
63 commuter transportation district when the commissioner of transpor-

1  
 2 tation deems such audits necessary.  
 3 Such contracts may also include, but not be limited to, recommenda-  
 4 tions to achieve economies and efficiencies in the state transporta-  
 5 tion operating assistance program.  
 6 Contractual services ... 102,000 ..... (re. \$4,000)  
 7

8 By chapter 50, section 1, of the laws of 2013:

9 For services and expenses related to the administration of the mass  
 10 transportation operating assistance program including bus  
 11 inspections primarily outside of the metropolitan commuter transpor-  
 12 tation district. Provided, however, notwithstanding any other  
 13 provision of law, \$100,000 of this appropriation shall be made  
 14 available for contractual services for the purpose of auditing and  
 15 examining the accounts, books, records, documents, and papers of  
 16 transportation operators receiving mass transportation operating  
 17 assistance payments serving primarily outside of the metropolitan  
 18 commuter transportation district when the commissioner of transpor-  
 19 tation deems such audits necessary.  
 20 Such contracts may also include, but not be limited to, recommenda-  
 21 tions to achieve economies and efficiencies in the state transporta-  
 22 tion operating assistance program.  
 23 Contractual services ... 100,000 ..... (re. \$98,000)  
 24

25 By chapter 50, section 1, of the laws of 2012:

26 For services and expenses related to the administration of the mass  
 27 transportation operating assistance program including bus  
 28 inspections primarily outside of the metropolitan commuter transpor-  
 29 tation district. Provided, however, notwithstanding any other  
 30 provision of law, \$100,000 of this appropriation shall be made  
 31 available for contractual services for the purpose of auditing and  
 32 examining the accounts, books, records, documents, and papers of  
 33 transportation operators receiving mass transportation operating  
 34 assistance payments serving primarily outside of the metropolitan  
 35 commuter transportation district when the commissioner of transpor-  
 36 tation deems such audits necessary.  
 37 Such contracts may also include, but not be limited to, recommenda-  
 38 tions to achieve economies and efficiencies in the state transporta-  
 39 tion operating assistance program.  
 40 Notwithstanding any other provision of law to the contrary, the OGS  
 41 Interchange and Transfer Authority, the IT Interchange and Transfer  
 42 Authority, and the Call Center Interchange and Transfer Authority as  
 43 defined in the 2012-13 state fiscal year state operations appropri-  
 44 ation for the budget division program of the division of the budget,  
 45 are deemed fully incorporated herein and a part of this appropri-  
 46 ation as if fully stated.  
 47 Contractual services ... 256,000 ..... (re. \$100,000)  
 48

49 By chapter 50, section 1, of the laws of 2011:

50 For services and expenses related to the administration of the mass  
 51 transportation operating assistance program including bus  
 52 inspections primarily outside of the metropolitan commuter transpor-  
 53 tation district. Provided, however, notwithstanding any other  
 54 provision of law, \$100,000 of this appropriation shall be made  
 55 available for contractual services for the purpose of auditing and  
 56 examining the accounts, books, records, documents, and papers of  
 57 transportation operators receiving mass transportation operating  
 58 assistance payments serving primarily outside of the metropolitan  
 59 commuter transportation district when the commissioner of transpor-  
 60 tation deems such audits necessary.  
 61 Such contracts may also include, but not be limited to, recommenda-  
 62 tions to achieve economies and efficiencies in the state transporta-  
 63 tion operating assistance program.  
 64 ontractual services ... 272,000 ..... (re. \$100,000)  
 65

66 Special Revenue Funds - Other  
 67 Miscellaneous Special Revenue Fund

1  
2 Transportation Aviation Account - 22165  
3

4 By chapter 50, section 1, of the laws of 2016:

5 For payment of expenses related to operation of Stewart and Republic  
6 airports.

7 Personal service--regular (50100) ... 129,000 ..... (re. \$129,000)

8 Travel (54000) ... 9,000 ..... (re. \$9,000)

9 Contractual services (51000) ... 3,897,000 ..... (re. \$3,897,000)

10 Fringe benefits (60000) ... 73,000 ..... (re. \$73,000)

11 Indirect costs (58800) ... 4,000 ..... (re. \$4,000)  
12

13 By chapter 50, section 1, of the laws of 2015:

14 For payment of expenses related to operation of Stewart and Republic  
15 airports.

16 Travel (54000) ... 9,000 ..... (re. \$9,000)

17 Contractual services (51000) ... 3,897,000 ..... (re. \$675,000)  
18

19 By chapter 50, section 1, of the laws of 2014:

20 For payment of expenses related to operation of Stewart and Republic  
21 airports.

22 Contractual services ... 3,904,000 ..... (re. \$109,000)  
23

24 By chapter 50, section 1, of the laws of 2013:

25 For payment of expenses related to operation of Stewart and Republic  
26 airports.

27 Travel ... 9,000 ..... (re. \$9,000)

28 Contractual services ... 3,910,000 ..... (re. \$362,000)  
29

30 By chapter 50, section 1, of the laws of 2011:

31 For payment of expenses related to operation of Stewart and Republic  
32 airports.

33 Travel ... 13,000 ..... (re. \$3,000)

34 Contractual services ... 3,915,000 ..... (re. \$104,000)  
35

36 By chapter 55, section 1, of the laws of 2010:

37 For payment of expenses related to operation of Stewart and Republic  
38 airports.

39 Travel ... 8,000 ..... (re. \$7,000)

40 Contractual services ... 3,915,000 ..... (re. \$98,000)  
41

42 By chapter 55, section 1, of the laws of 2009:

43 For payment of expenses related to operation of Stewart and Republic  
44 airports.

45 Travel ... 8,000 ..... (re. \$4,000)

46 Contractual services ... 3,915,000 ..... (re. \$109,000)  
47

48 By chapter 55, section 1, of the laws of 2005:

49 For payment of expenses related to operation of Stewart and Republic  
50 airports ..... 3,211,000 ..... (re. \$420,000)  
51

52 OPERATIONS PROGRAM  
53

54 Special Revenue Funds - Other

55 Miscellaneous Special Revenue Fund

56 Highway Construction and Maintenance Safety Education Account - 22089

57 By chapter 50, section 1, of the laws of 2016:

58 Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)

59 Contractual services (51000) ... 68,000 ..... (re. \$14,000)

Equipment (56000) ... 69,000 ..... (re. \$69,000)

60 By chapter 50, section 1, of the laws of 2015:

Supplies and materials (57000) ... 73,000 ..... (re. \$73,000)

Contractual services (51000) ... 68,000 ..... (re. \$19,000)

Equipment (56000) ... 69,000 ..... (re. \$69,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

By chapter 50, section 1, of the laws of 2014:  
 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 Contractual services ... 68,000 ..... (re. \$68,000)  
 Equipment ... 69,000 ..... (re. \$69,000)

By chapter 50, section 1, of the laws of 2013:  
 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 Contractual services ... 68,000 ..... (re. \$68,000)  
 Equipment ... 69,000 ..... (re. \$69,000)

By chapter 50, section 1, of the laws of 2012:  
 Notwithstanding any other provision of law to the contrary, the OGS  
 Interchange and Transfer Authority, the IT Interchange and Transfer  
 Authority, and the Call Center Interchange and Transfer Authority as  
 defined in the 2012-13 state fiscal year state operations appropri-  
 ation for the budget division program of the division of the budget,  
 are deemed fully incorporated herein and a part of this appropri-  
 ation as if fully stated.  
 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 Contractual services ... 68,000 ..... (re. \$68,000)  
 Equipment ... 69,000 ..... (re. \$69,000)

By chapter 50, section 1, of the laws of 2011:  
 Supplies and materials ... 73,000 ..... (re. \$73,000)  
 Contractual services ... 68,000 ..... (re. \$68,000)  
 Equipment ... 69,000 ..... (re. \$69,000)

DIVISION OF VETERANS' AFFAIRS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,154,000	500,000
Special Revenue Funds - Federal ....	425,000	3,353,000
	-----	-----
All Funds .....	1,579,000	3,853,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM .....	85,000
	-----
General Fund	
State Purposes Account -10050	
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.	
Personal service--regular (50100) .....	71,000
Contractual services (51000) .....	14,000
	-----
VETERANS' COUNSELING SERVICES PROGRAM .....	1,069,000
	-----
General Fund	

State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	1,054,000
Holiday/overtime compensation (50300) .....	5,000
Contractual services (51000) .....	10,000

VETERANS' EDUCATION PROGRAM .....	425,000
-----------------------------------	---------

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grant Account - 25386

Personal service (50000) .....	231,000
Nonpersonal service (57050) .....	42,000
Fringe benefits (60090) .....	138,000
Indirect costs (58850) .....	14,000

DIVISION OF VETERANS' AFFAIRS - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

General Fund  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:  
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs ... 500,000 ..... (re. \$500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2016:  
Personal service (50000) ... 1,161,000 ..... (re. \$1,161,000)  
Nonpersonal service (57050) ... 208,000 ..... (re. \$208,000)  
Fringe benefits (60090) ... 528,000 ..... (re. \$528,000)  
Indirect costs (58850) ... 69,000 ..... (re. \$69,000)

By chapter 50, section 1, of the laws of 2015:  
Personal service (50000) ... 1,161,000 ..... (re. \$814,000)  
Nonpersonal service (57050) ... 208,000 ..... (re. \$138,000)  
Fringe benefits (60090) ... 528,000 ..... (re. \$370,000)  
Indirect costs (58850) ... 69,000 ..... (re. \$65,000)

For payment according to the following schedule:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ....	1,296,000	6,069,000
Special Revenue Funds - Other .....	1,303,000	158,000
	-----	-----
All Funds .....	2,599,000	6,227,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM .....		2,230,000
		-----
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Crime Victims Assistance Account - 25370		
Personal service (50000) .....	400,000	
Nonpersonal service (57050) .....	154,000	
Fringe benefits (60090) .....	220,000	
	-----	
Program account subtotal .....	774,000	
	-----	
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Crime Victims - Compensation Account - 25370		
Personal service (50000) .....	67,000	
Nonpersonal service (57050) .....	55,000	
	-----	
Program account subtotal .....	122,000	
	-----	
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Crime Victims Legal Assistance Account - 25370		
Nonpersonal service (57050) .....	100,000	
	-----	
Program account subtotal .....	100,000	
	-----	
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
CVB-Conference Fees Account - 22050		
Supplies and materials (57000) .....	3,000	
Travel (54000) .....	2,000	
Contractual services (51000) .....	16,000	
	-----	
Program account subtotal .....	21,000	
	-----	
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Criminal Justice Improvement Account - 21945		

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division

1  
2  
3  
4  
5  
6  
  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
  
48  
49  
50  
51  
52

program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	596,000
Supplies and materials (57000) .....	7,000
Travel (54000) .....	5,000
Contractual services (51000) .....	70,000
Equipment (56000) .....	1,000
Fringe benefits (60000) .....	340,000
Indirect cost (58800) .....	20,000

Program account subtotal .....	1,039,000
--------------------------------	-----------

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 OVS Restitution Account - 22134

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	100,000
Supplies and materials (57000) .....	20,000
Travel (54000) .....	14,000
Contractual services (51000) .....	20,000
Equipment (56000) .....	20,000

Program account subtotal .....	174,000
--------------------------------	---------

VICTIM AND WITNESS ASSISTANCE PROGRAM .....	369,000
---	---------

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Crime Victims Assistance Account - 25370

For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

Personal service (50000) .....	166,000
Nonpersonal service (57050) .....	42,000
Fringe benefits (60090) .....	92,000

Program account subtotal .....	300,000
--------------------------------	---------

Special Revenue Funds - Other



Miscellaneous Special Revenue Fund  
Criminal Justice Improvement Account - 21945

For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .....	42,000
Supplies and materials (57000) .....	2,000
Travel (54000) .....	2,000
Contractual services (51000) .....	9,000
Fringe benefits (60000) .....	14,000
Program account subtotal .....	69,000

OFFICE OF VICTIM SERVICES - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 1,800,000 .....	(re. \$1,800,000)
Nonpersonal service (57050) ... 768,000 .....	(re. \$768,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2016:

Personal service (50000) ... 333,000 .....	(re. \$333,000)
Nonpersonal service (57050) ... 274,000 .....	(re. \$274,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2016:

Nonpersonal service (57050) ... 502,000 .....	(re. \$502,000)
---	-----------------

By chapter 50, section 1, of the laws of 2015:

Personal service (50000) ... 10,000 .....	(re. \$10,000)
Nonpersonal service (57050) ... 492,000 .....	(re. \$362,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund

1  
 2 Victim Assistance Training Account - 25370  
 3  
 4 By chapter 50, section 1, of the laws of 2016:  
 5 Nonpersonal service (57050) ... 1,400,000 ..... (re. \$1,400,000)

6 VICTIM AND WITNESS ASSISTANCE PROGRAM

7 Special Revenue Funds - Federal  
 8 Federal Miscellaneous Operating Grants Fund  
 9 Crime Victims Assistance Account - 25370

10  
 11 By chapter 50, section 1, of the laws of 2016:  
 12 For victim and witness assistance in accordance with the federal crime  
 13 control act of 1984, distributed through a competitive process. A  
 14 portion of these funds may be transferred, suballocated, or otherwise  
 15 made available to other state agencies.

Personal service (50000) ... 625,000 ..... (re. \$289,000)  
 Nonpersonal service (57050) ... 230,000 ..... (re. \$141,000)  
 Fringe benefits (60090) ... 314,000 ..... (re. \$190,000)

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Criminal Justice Improvement Account - 21945

16 By chapter 50, section 1, of the laws of 2016:  
 17 For services and expenses of programs providing services to crime  
 18 victims and witnesses, distributed through a competitive process. A  
 19 portion of these funds may be transferred, suballocated, or otherwise  
 20 made available to other state agencies.

21 Notwithstanding any other provision of law to the contrary, the OGS  
 22 Interchange and Transfer Authority and the IT Interchange and Transfer  
 23 Authority as defined in the 2016-17 state fiscal year state operations  
 24 appropriation for the budget division program of the division of the  
 25 budget, are deemed fully incorporated herein and a part of this  
 26 appropriation as if fully stated.

27 Personal service--regular (50100) ... 154,000 ..... (re. \$70,000)  
 28 Supplies and materials (57000) ... 10,000 ..... (re. \$10,000)  
 29 Travel (54000) ... 10,000 ..... (re. \$9,000)  
 30 Contractual services (51000) ... 39,000 ..... (re. \$19,000)  
 31 Fringe benefits (60000) ... 80,000 ..... (re. \$50,000)

32 OFFICE OF WELFARE INSPECTOR GENERAL

33 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
35 General Fund .....	292,000	0
36 Special Revenue Funds - Federal ....	25,000	0
37	-----	-----
38 All Funds .....	317,000	0
39	=====	=====

40 SCHEDULE

41 OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ..... 317,000  
 42 -----

43  
 44 General Fund  
 45 State Purposes Account - 10050

46  
 47 For services and expenses associated with  
 48 the office of the welfare inspector gener-  
 49 al.  
 50 Notwithstanding any other provision of law  
 51 to the contrary, the OGS Interchange and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15

Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Personal service--regular (50100) .....	188,000
Supplies and materials (57000) .....	7,000
Travel (54000) .....	7,000
Contractual services (51000) .....	80,000
Equipment (56000) .....	10,000

16  
17  
18  
19

Program account subtotal .....	292,000
--------------------------------	---------

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Welfare Inspector General Federal Seized Assets

20  
21  
22  
23  
24  
25  
26  
27  
28

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.

Nonpersonal service (57050) .....	25,000
-----------------------------------	--------

29  
30  
31  
32

Program account subtotal .....	25,000
--------------------------------	--------

WORKERS' COMPENSATION BOARD

33  
34  
35

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	50,290,000	0
All Funds .....	50,290,000	0
	=====	=====

SCHEDULE

42  
43  
44  
45  
46  
47  
48  
49

WORKERS' COMPENSATION PROGRAM .....	50,290,000
-------------------------------------	------------

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Workers' Compensation Account - 21995

50  
51  
52  
53  
54  
55  
56  
57

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12

part of this appropriation as if fully stated.  
A portion of these funds may be suballocated to the department of law.  
Up to \$4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.

Personal service--regular (50100) .....	15,524,000
Temporary service (50200) .....	33,000
Holiday/overtime compensation (50300) .....	77,000
Supplies and materials (57000) .....	684,000
Travel (54000) .....	169,000
Contractual services (51000) .....	8,398,000
Equipment (56000) .....	487,000
Fringe benefits (60000) .....	8,900,000
Indirect costs (58800) .....	384,000

13  
14  
15  
16

Total amount available ..... 19,022,000  
-----

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments.

17  
18  
19  
20  
21  
22  
23  
24

Personal service--regular (50100) .....	36,000
Supplies and materials (57000) .....	1,000
Travel (54000) .....	1,000
Equipment (56000) .....	1,000
Fringe benefits (60000) .....	14,000
Indirect costs (58800) .....	13,000

Total amount available ..... 66,000  
-----

MISCELLANEOUS - ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM - REAPPROPRIATIONS

ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

28  
29  
30  
31

General Fund  
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:

32  
33  
34  
35  
36  
37  
38

For services and expenses to support additional statewide counter-terrorism efforts. Notwithstanding any other provision of law to the contrary, funds hereby appropriated may be transferred or suballocated to the division of state police and/or the division of military and naval affairs ... 3,000,000 ..... (re. \$3,000,000)

DATA ANALYTICS

39  
40  
41  
42  
43  
44  
45  
46  
47

For services and expenses of evidence-based risk management, data system analytics, and initiatives to improve fiscal operations and program evaluation. All or a portion of the funds appropriated herein may be suballocated or transferred to any state department or agency ..... 25,000,000  
=====

DEFERRED COMPENSATION BOARD

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	22,000	0
Special Revenue Funds - Other .....	157,000	0
	-----	-----
All Funds .....	179,000	0
	=====	=====

SCHEDULE

OPERATIONS PROGRAM .....		892,000
		-----
General Fund		
State Purposes Account - 10050		
For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law.		
Contractual services (51000) .....	22,000	
	-----	
Program account subtotal .....	22,000	
	-----	
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Deferred Compensation Administration Account - 22151		
Personal service--regular (50100) .....	71,000	
Temporary service (50200) .....	6,000	
Supplies and materials (57000) .....	4,000	
Travel (54000) .....	4,000	
Contractual services (51000) .....	22,000	
Equipment (56000) .....	7,000	
Fringe benefits (60000) .....	40,000	
Indirect costs (58800) .....	3,000	
	-----	
Program account subtotal .....	157,000	
	-----	

GENERAL STATE CHARGES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	2,526,333,000	0
Fiduciary Funds .....	50,084,000	0
	-----	-----
All Funds .....	2,576,417,000	0
	=====	=====

SCHEDULE

GENERAL STATE CHARGES .....		2,576,418,000
		-----
General Fund		
State Purposes Account - 10050		
For employee fringe benefits, net of		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

receipts to the fringe benefit escrow accounts, including costs for those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers.

For the state's contribution to the health insurance fund. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2017-18..... 635,000,000

For the state's contribution to the dental insurance plan ..... 11,000,000

For the state's contribution to the vision care plan ..... 2,000,000

For expenses incurred during the period July 1, 2017 to June 30, 2018 specific to the health insurance program provided for graduate student employees ..... 5,000

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ..... 1,928,600,000

For payment during the period July 1, 2017 to June 30, 2018 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 ..... 35,000,000

For payment of liabilities incurred during the period July 1, 2017 through June 30, 2018 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty ..... 2,607,000

For the state's pension obligations associated with state employees who are members of the teachers' retirement system..... 382,000

For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program ..... 66,000

For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program ..... 410,000

For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 ..... 84,000

For the state's contribution for supplemental pension payments in accordance with the provisions of article 4 and article 6 of the retirement and social security law and retirement benefits paid under sections 214 and 215 of the military law.. 43,000

1

For payment of liabilities incurred during the period July 1, 2017 to June 30, 2018 specific to federal retirement costs of Cornell cooperative extension professional employees who are now participating in the federal retirement system .....	33,000
For the state's contribution to the social security contribution fund .....	157,000,000
For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985, provided such payments and costs are reduced by a transfer by the workers' compensation board to the state insurance fund, pursuant to section 151 of the workers' compensation law, of \$100,000,000 in assessment amounts held by the board pursuant to paragraph (b) of subdivision 6 of section 151 of the workers' compensation law, as soon as practicable on or after April 1, 2017, for partial payment and partial satisfaction of the state's obligations to the state insurance fund under workers' compensation law section 88-c for 2017 .....	82,000,000
For payments associated with the accident reporting system .....	50,000
For the state's contribution to employee benefit fund programs .....	30,000,000
For payments for tuition reimbursement pursuant to collective bargaining agreements .....	10,000
For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York .....	2,800,000
Reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2017 to June 30, 2018 to Cornell university and Alfred university for unemployment for employees of the statutory colleges .....	84,000
To the survivors' benefit fund for payments to the survivors of state employees and retired state employees .....	3,250,000
For expenses incurred during the period July 1, 2017 to June 30, 2018 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such employees .....	1,246,000
For payments for the income protection plans of current and prior years .....	740,000
For payments for accidental death benefits pursuant to collective bargaining agreements .....	25,000
For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2017 in addition to current liabilities .....	41,000,000

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51

1		
2	For the payment of the metropolitan commuter	
3	transportation mobility tax pursuant to	
4	article 23 of the tax law as amended by	
5	chapter 25 of the laws of 2009 on behalf	
6	of the state employees employed in the	
7	metropolitan commuter transportation	
8	district .....	3,031,000
9	For payment of liabilities incurred during	
10	the period July 1, 2017 to June 30, 2018	
11	specific to the metropolitan commuter	
12	transportation mobility tax pursuant to	
13	article 23 of the tax law as amended by	
14	chapter 25 of the laws of 2009 on behalf	
15	of the state university teaching hospital	
16	employees at Stony Brook and downstate	
17	medical employed in the commuter transpor-	
18	tation district .....	401,000
19	For payments in accordance with section 19-a	
20	of the public lands law .....	14,000,000
21	For payments in accordance with section 19-b	
22	of the public lands law .....	84,000
23	For assessments for local improvements. The	
24	moneys hereby appropriated are available	
25	for payment of any liabilities or obli-	
26	gations incurred prior to April 1, 2017 in	
27	addition to current liabilities .....	667,000
28	For payments in accordance with section 3 of	
29	chapter 774 of the laws of 1989 .....	160,000
30	For judgments against the state pursuant to	
31	section 20 of the court of claims act and	
32	for judgments pursuant to actions brought	
33	in the court of claims against public	
34	benefit corporations indemnified by the	
35	state, exclusive of the payment of any	
36	judgments arising out of actions or	
37	proceedings brought to obtain payment for	
38	wages, salaries or other employee bene-	
39	fits .....	27,000,000
40	For the payment of the defense by private	
41	counsel and the indemnification or payment	
42	on behalf of state officers and employees	
43	in civil judicial proceedings in accord-	
44	ance with the provisions of section 17 of	
45	the public officers law; the payment on	
46	behalf of the state, exclusive of the	
47	payment for wages, salaries or other	
48	employee benefits, in civil judicial	
49	proceedings where a state officer or	
50	employee entitled to a defense in accord-	
51	ance with public officers law section 17	
52	was dismissed from the civil judicial	
53	proceeding; the payment on behalf of the	
54	state, exclusive of the payment for wages,	
55	salaries or other employment benefits, and	
56	in civil judicial proceedings brought	
57	pursuant to Title VI of the Civil Rights	
58	Act of 1964, 42 USC § 2000d et seq., Title	
59	VII of the Civil Rights Act of 1964, 42	
60	USC § 2000e et seq., Title IX of the	
61	Education Amendments of 1972, 20 USC §	
62	1681 et seq., Titles II, III, and/or V of	
63	the Americans With Disabilities Act of	
64	1990, 42 USC § 12101 et seq., of the Reha-	
65	ilitation Act of 1973, 29 USC § 791 et	
66	seq., the state human rights law and other	
67	employment related causes of action; and	



1

	in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2017 in addition to current liabilities .....	6,000,000
	For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 .....	1,700,000
	For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle .....	430,000
2		
3		
4		
5		
6	For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law .....	1,250,000
7		
8		
9		
10		
11	For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2017 .....	117,000
12		
13		
14		
15		
16		
17		
18	For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) .....	54,000
19		
20		
21		
22		
23		
24		
25	For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation ..	5,000
26		
27		
28		
29		
30		
31	Program account subtotal .....	2,988,334,000
32		
33		
34	Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system	
35		
36		
37		
38		
39		
40		
41		
42		
43		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated between appropriations in the schedule on or before March 31, 2018 at the discretion of the division of the budget ..... (462,000,000)

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount shall be allocated between appropriations in the schedule on or before March 31, 2018 at the discretion of the division of the budget ..... (1,000)

Program account subtotal ..... 2,526,333,000

Fiduciary Funds  
 Employees Dental Insurance Fund  
 Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund ..... 84,000

Program account subtotal ..... 84,000

Fiduciary Funds  
 Employees Health Insurance Fund  
 Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program ..... 50,000,000

Program account subtotal ..... 50,000,000

GREEN THUMB PROGRAM

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	532,000	0
	-----	-----
All Funds .....	532,000	0
	=====	=====

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52

GREEN THUMB PROGRAM .....		532,000
		-----
General Fund		
State Purposes Account - 10050		
For services and expenses of the green thumb program, including allocation to other state departments and agencies.		
Contractual services (51000) .....	532,000	
		-----

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	28,000	0
	-----	-----
All Funds .....	28,000	0
	=====	=====

SCHEDULE

OPERATIONS PROGRAM .....		28,000
		-----
General Fund		
State Purposes Account - 10050		
Personal service--regular (50100) .....	22,000	
Fringe benefits (60000) .....	6,000	
		-----

HIGHER EDUCATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	129,690	0
	-----	-----
All Funds .....	129,690	0
	=====	=====

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM .....		129,690
		-----
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
College Savings Account - 22022		
For services and expenses related to the administration of the college choice tuition savings program.		
Personal service--regular (50100) .....	70,000	
Supplies and materials (57000) .....	680	
Travel (54000) .....	840	
Contractual services (51000) .....	34,000	
Equipment (56000) .....	170	
Fringe benefits (60000) .....	21,000	

1  
2 Indirect costs (58800) ..... 3,000  
3 -----

4 HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

5 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
7 General Fund .....	35,000	0
	-----	-----
9 All Funds .....	35,000	0
	=====	=====

11 SCHEDULE

12 OPERATIONS PROGRAM ..... 35,000  
13 -----  
14

15 General Fund  
16 State Purposes Account - 10050  
17

Personal service--regular (50100) .....	24,000
Supplies and materials (57000) .....	3,000
Travel (54000) .....	1,000
Contractual services (51000) .....	4,000
Equipment (56000) .....	1,000
	-----

18  
19 INSURANCE AND SECURITIES FUND RESERVE GUARANTEE

	APPROPRIATIONS	REAPPROPRIATIONS
22 General Fund .....	1,605,000,000	0
	-----	-----
24 All Funds .....	1,605,000,000	0
	=====	=====

27 INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE ..... 1,605,000,000  
28 -----  
29

30 General Fund  
31 State Purposes Account - 10050  
32

33 For the purpose of maintaining the solvency  
34 of the following funds.

35 Notwithstanding section 40 of the state  
36 finance law, this appropriation shall  
37 remain in effect until a subsequent appro-  
38 priation is made available.

39 No moneys shall be available for expenditure  
40 from this appropriation until a certif-  
41 icate of approval has been issued by the  
42 director of the division of the budget and  
43 a copy of such certificate has been filed  
44 with the state comptroller, the chairman  
45 of the senate finance committee and the  
46 chairman of the assembly ways and means  
47 committee. Such moneys shall be payable on  
48 the audit and warrant of the comptroller  
49 on vouchers certified or approved in the  
50 manner provided by law.

51 To the state insurance fund provided that no  
52 expenditure may be made from this amount  
53 if other assets of such fund not part of  
54 reserves for payments of workers' compen-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

sation and medical benefits, and payments  
under employer's liability coverage,  
including claims by third parties for  
contribution or indemnity are available .. 190,000,000  
To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for payments of workers' compen-  
sation and medical benefits, and payments  
under employer's liability coverage,  
including claims by third parties for  
contribution or indemnity are available .. 325,000,000  
To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for payments of workers' compen-  
sation and medical benefits, and payments  
under employer's liability coverage,  
including claims by third parties for  
contribution or indemnity are available .. 300,000,000  
To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for payments of workers' compen-  
sation and medical benefits, and payments  
under employer's liability coverage,  
including claims by third parties for  
contribution or indemnity are available .. 250,000,000  
To the state insurance fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for payments of workers' compen-  
sation and medical benefits, and payments  
under employer's liability coverage,  
including claims by third parties for  
contribution or indemnity are available .. 230,000,000  
To the aggregate trust fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for claims or losses are avail-  
able ..... 50,000,000  
To the aggregate trust fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for claims or losses are avail-  
able ..... 110,000,000  
To the aggregate trust fund provided that no  
expenditure may be made from this amount  
if other assets of such fund not part of  
reserves for claims or losses are avail-  
able ..... 60,000,000  
To the property/casualty insurance security  
fund provided that no expenditure may be  
made from this amount if other assets of  
such fund not part of reserves for claims  
or losses are available ..... 90,000,000  
-----

LABOR MANAGEMENT COMMITTEES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,783,000	84,699,000
Special Revenue Funds - Other .....	50,000	0

	-----	-----
All Funds .....	1,833,000	84,699,000
	-----	-----

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS .....	1,833,000
	-----

General Fund  
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies.

Contractual services (51000) .....	60,000
	-----

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies:

Personal service--regular (50100) .....	1,027,000
Contractual services (51000) .....	1,000
	-----
Total amount available .....	1,028,000
	-----

Civil Service Employees Association

Discipline .....	70,000
	-----

Management Confidential

Family benefits .....	62,000
Medical flexible spending program .....	100,000
Pre-tax transportation benefit .....	100,000
Management training .....	144,000
Uniform allowance .....	49,000
Tuition reimbursement .....	50,000
M/C share of negotiated programs .....	114,000
	-----
Total amount available .....	619,000
	-----

Commissioned and Non-Commissioned Officers  
(Supervisors) Unit

Health benefits committees .....	2,000
	-----

State Troopers Unit

Health benefits committees .....	3,000
	-----

Bureau of Criminal Investigation Unit

Health benefits committees .....	1,000
	-----
Program account subtotal .....	1,783,000
	-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
NYS Flex Spending Accounts - 22047

For services and expenses related to the  
administration of the NYS flex spending  
accounts.

Contractual services (51000) .....	50,000
	-----
Program account subtotal .....	50,000
	-----

LABOR MANAGEMENT COMMITTEES - REAPPROPRIATIONS

COLLECTIVE BARGAINING AGREEMENTS

General Fund  
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2016, is  
hereby amended and reappropriated to read:

For services and expenses to implement written agreements determining  
the terms and conditions of employment between the state and employee  
organizations representing negotiating units established pursuant to  
article 14 of the civil service law. A portion of these funds may be  
suballocated to other state agencies:

Personal service--regular (50100) ... 1,000 .....	(re. \$1,000)
Supplies and materials (57000) ... 1,000 .....	(re. \$1,000)
Travel (54000) ... 1,000 .....	(re. \$1,000)
Contractual services (51000) ... 1,000 .....	(re. \$1,000)
<u>Equipment (56000) ... 1,000 .....</u>	<u>(re. \$1,000)</u>

Civil Service Employees Association

Joint committee on health benefits ... 1,039,000 .....	(re. \$841,000)
Employee training and development ... 8,360,000 .....	(re. \$7,660,000)
Safety and health maintenance committee ... 497,000 ...	(re. \$407,000)
Employee security committee ... 410,000 .....	(re. \$410,000)
Family benefits committee ... 2,015,000 .....	(re. \$1,735,000)
Discipline ... 297,000 .....	(re. \$260,000)
Employee assistance program ... 506,000 .....	(re. \$418,000)
Statewide performance rating committee ... 32,000 .....	(re. \$32,000)
Property damage ... 25,000 .....	(re. \$25,000)
Work related clothing (osu) ... 836,000 .....	(re. \$836,000)
Tool allowance (osu) ... 58,000 .....	(re. \$28,000)
Tool insurance (osu) ... 20,000 .....	(re. \$20,000)
Uniform allowance(isu) ... 323,000 .....	(re. \$323,000)
Work related clothing (isu) ... 60,000 .....	(re. \$60,000)

Management Confidential

Family benefits ... 310,000 .....	(re. \$310,000)
Medical flexible spending program ... 500,000 .....	(re. \$500,000)
Pre-tax transportation benefit ... 550,000 .....	(re. \$550,000)
Management training ... 1,018,000 .....	(re. \$1,018,000)
Uniform allowance ... 245,000 .....	(re. \$245,000)
Tuition reimbursement ... 250,000 .....	(re. \$250,000)
M/C share of negotiated programs ... 570,000 .....	(re. \$445,000)

1  
2  
3 Commissioned and Non-Commissioned Officers (Supervisors) Unit  
4  
5 Health benefits committees ... 6,000 ..... (re. \$5,000)  
6  
7 State Troopers Unit  
8  
9 Health benefits committees ... 14,000 ..... (re. \$12,000)  
10  
11 Professional Services Negotiating Unit  
12  
13 Education and training ... 2,483,000 ..... (re. \$2,468,000)  
14 Joint committee on health benefits ... 137,000 ..... (re. \$137,000)  
15  
16 By chapter 233, section 19, of the laws of 2016:  
17  
18 Professional, Scientific and Technical Services Unit  
19  
20 Professional development and quality of working life committee .....  
21 560,000 ..... (re. \$560,000)  
22 Health and Safety ... 727,000 ..... (re. \$727,000)  
23 PSPT Program ... 5,943,000 ..... (re. \$5,943,000)  
24 Joint Funded Programs ... 1,036,000 ..... (re. \$1,036,000)  
25 Multi-Funded Programs ... 1,013,000 ..... (re. \$1,013,000)  
26 Professional Development for Nurses ... 528,000 ..... (re. \$528,000)  
27 Property Damage ... 22,000 ..... (re. \$22,000)  
28 Family Benefits ... 1,990,000 ..... (re. \$1,990,000)  
29 Employee Assistance Program ... 450,000 ..... (re. \$418,000)  
30 Joint Committee on Health Benefits ... 528,000 ..... (re. \$528,000)  
31  
32 By chapter 234, section 22, of the laws of 2016:  
33 Health Benefits Committee ... 16,000 ..... (re. \$16,000)  
34 Contract Administration ... 50,000 ..... (re. \$50,000)  
35  
36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,  
37 section 1, of the laws of 2016:  
38 For services and expenses to implement written agreements determining  
39 the terms and conditions of employment between the state and employ-  
40 ee organizations representing negotiating units established pursuant  
41 to article 14 of the civil service law. A portion of these funds may  
42 be suballocated to other state agencies:  
43 Personal service--regular (50100) ... 1,000 ..... (re. \$1,000)  
44 Supplies and materials (57000) ... 1,000 ..... (re. \$1,000)  
45 Travel (54000) ... 1,000 ..... (re. \$1,000)  
46 Contractual services (51000) ... 1,000 ..... (re. \$1,000)  
47 Equipment (56000) ... 1,000 ..... (re. \$1,000)

Civil Service Employees Association

37 Joint committee on health benefits ... 1,385,000 .... (re. \$1,071,000)  
38 Employee training and development ... 11,147,000 .... (re. \$7,712,000)  
39 Safety and health maintenance committee ... 663,000 ... (re. \$563,000)  
40 Employee security committee ... 546,000 ..... (re. \$546,000)  
41 Family benefits committee ... 2,686,000 ..... (re. \$209,000)  
42 Discipline ... 396,000 ..... (re. \$169,000)  
43 Employee assistance program ... 647,000 ..... (re. \$513,000)  
44 Statewide performance rating committee ... 43,000 ..... (re. \$42,000)  
45 Property damage ... 33,000 ..... (re. \$8,000)  
46 Work related clothing (osu) ... 1,114,000 ..... (re. \$297,000)  
47 Tool allowance (osu) ... 77,000 ..... (re. \$14,000)  
48 Tool insurance (osu) ... 27,000 ..... (re. \$27,000)  
49 Uniform allowance(isu) ... 430,000 ..... (re. \$62,000)  
50 Work related clothing (isu) ... 80,000 ..... (re. \$38,000)

Management Confidential



1

Family benefits ... 310,000 ..... (re. \$300,000)  
 Medical flexible spending program ... 500,000 ..... (re. \$500,000)  
 Pre-tax transportation benefit ... 550,000 ..... (re. \$550,000)  
 Management training ... 1,018,000 ..... (re. \$988,000)  
 Uniform allowance ... 245,000 ..... (re. \$86,000)  
 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
 M/C share of negotiated programs ... 570,000 ..... (re. \$434,000)

5

6

## Professional, Scientific and Technical Services Unit

7

8

Professional development and quality of working life committee .....  
 406,000 ..... (re. \$397,000)

10

Health and safety ... 527,000 ..... (re. \$512,000)

11

PSPT program ... 4,307,000 ..... (re. \$3,562,000)

12

Joint funded programs ... 751,000 ..... (re. \$221,000)

13

Multi-funded programs ... 735,000 ..... (re. \$463,000)

14

Professional development for nurses ... 383,000 ..... (re. \$344,000)

15

Joint committee on health benefits ... 383,000 ..... (re. \$255,000)

16

Family benefits ... 1,443,000 ..... (re. \$1,400,000)

17

18

## Security Services Unit

19

20

Labor management committees ... 291,000 ..... (re. \$156,000)

21

Joint committee on health benefits ... 172,000 ..... (re. \$86,000)

Employee training and development ... 166,000 ..... (re. \$162,000)

Organizational alcoholism program ... 163,000 ..... (re. \$132,000)

Labor management training ... 105,000 ..... (re. \$105,000)

Legal defense fund ... 157,000 ..... (re. \$157,000)

## Security Supervisors Unit

Employee training and development ... 22,000 ..... (re. \$22,000)

Quality of work life committee ... 16,000 ..... (re. \$12,000)

Legal defense fund ... 6,000 ..... (re. \$6,000)

Management directed training ... 15,000 ..... (re. \$15,000)

Organizational alcoholism program ... 7,000 ..... (re. \$7,000)

Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

## District Council-37 Unit

Joint Committee on health benefits ... 6,000 ..... (re. \$3,000)

Statewide performance rating committee admin ... 1,000 .. (re. \$1,000)

Time and attendance umpire process admin ... 1,000 ..... (re. \$1,000)

Disciplinary panel administration ... 1,000 ..... (re. \$1,000)

Training and development contract ... 63,000 ..... (re. \$14,000)

## Professional Services Negotiating Unit

22

Education and training ... 3,311,000 ..... (re. \$109,000)

23

Joint committee on health benefits ... 182,000 ..... (re. \$91,000)

24

25

## Graduate Student Employee Union

26

27

Doctoral program recruitment and retention fund .....  
 683,000 ..... (re. \$1,000)

29

Fee mitigation fund ... 590,000 ..... (re. \$10,000)

30

Downstate location fund ... 358,000 ..... (re. \$1,000)

31

Statewide professional development committee .....  
 171,000 ..... (re. \$27,000)

32

33

34

## By chapter 234, section 20, of the laws of 2015:

Health Benefits Committee ... 26,000 ..... (re. \$20,000)

Contract Administration ... 25,000 ..... (re. \$25,000)

35

## By chapter 235, section 19, of the laws of 2015:

36

Health Benefits Committee ... 11,000 ..... (re. \$9,000)

1  
2 Contract Administration ... 25,000 ..... (re. \$25,000)  
3  
4 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,  
5 section 1, of the laws of 2016:  
6 For services and expenses to implement written agreements determining  
7 the terms and conditions of employment between the state and employ-  
8 ee organizations representing negotiating units established pursuant  
9 to article 14 of the civil service law. A portion of these funds may  
10 be suballocated to other state agencies:  
Personal service--regular ... 1,000 ..... (re. \$1,000)  
Supplies and materials ... 1,000 ..... (re. \$1,000)  
Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 1,000 ..... (re. \$1,000)  
Equipment ... 1,000 ..... (re. \$1,000)

Civil Service Employees Association

11 Joint committee on health benefits ..... 1,358,000 .... (re. \$679,000)  
12 Employee training and development ... 10,928,000 .... (re. \$1,500,000)  
13 Safety and health maintenance committee ... 650,000 ... (re. \$229,000)  
14 Employee security committee ... 535,000 ..... (re. \$205,000)  
15 Discipline ... 389,000 ..... (re. \$86,000)  
16 Employee assistance program ... 661,000 ..... (re. \$235,000)  
17 Statewide performance rating committee ... 42,000 ..... (re. \$42,000)  
18 Work related clothing (osu) ... 1,092,000 ..... (re. \$239,000)  
19 Tool allowance (osu) ... 77,000 ..... (re. \$14,000)  
20 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
21 Uniform allowance(isu) ... 430,000 ..... (re. \$57,000)  
22 Work related clothing (isu) ... 80,000 ..... (re. \$71,000)

23 Management Confidential

24 Medical flexible spending program ... 500,000 ..... (re. \$432,000)  
25 Pre-tax transportation benefit .... 550,000 ..... (re. \$58,000)  
26 Management training ... 1,018,000 ..... (re. \$1,016,000)  
27 Uniform allowance ... 245,000 ..... (re. \$83,000)  
28 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
29 M/C share of negotiated programs ... 570,000 ..... (re. \$417,000)  
30

31 Professional, Scientific and Technical Services Unit  
32

33 Professional development and quality of working life committee .....  
34 541,000 ..... (re. \$321,000)  
35 Health and safety ... 702,000 ..... (re. \$702,000)  
36 PSPT program ... 1,242,000 ..... (re. \$617,000)  
37 Joint funded programs ... 1,000,000 ..... (re. \$811,000)  
38 Multi-funded programs ... 979,000 ..... (re. \$979,000)  
39 Professional development for nurses ... 510,000 ..... (re. \$459,000)  
40 Joint committee on health benefits ... 510,000 ..... (re. \$255,000)  
41

42 Security Services Unit  
43

44 Labor management committees ... 285,000 ..... (re. \$202,000)  
45 Joint committee on health benefits ... 168,000 ..... (re. \$84,000)  
46 Employee training and development ... 162,000 ..... (re. \$142,000)  
47 Organizational alcoholism program ... 159,000 ..... (re. \$15,000)  
48 Labor management training ... 102,000 ..... (re. \$102,000)  
49

50 Security Supervisors Unit  
51

52 Quality of work life committee ... 15,000 ..... (re. \$14,000)  
53 Management directed training ... 14,000 ..... (re. \$14,000)  
54 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
55 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

56 Agency Police Services

1  
2  
3 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
4 Education and training ... 22,000 ..... (re. \$22,000)  
5 Education and training - management directed .....  
6 13,000 ..... (re. \$13,000)  
7 Organizational alcohol program ... 5,000 ..... (re. \$5,000)  
8 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)

9 Professional Services Negotiating Unit

10 Education and training ... 3,245,000 ..... (re. \$350,000)  
11 Joint committee on health benefits ... 179,000 ..... (re. \$90,000)  
12

13 By chapter 182, section 11, of the laws of 2014, as amended by chapter  
14 50, section 1, of the laws of 2015:  
15

16 District Council - 37 Unit

17  
18 Joint Committee on health benefits ... 21,000 ..... (re. \$11,000)  
19 Employee development and training ... 242,000 ..... (re. \$242,000)  
Contract Administration ... 3,000 ..... (re. \$3,000)  
Statewide Performance Rating Committee ... 4,000 ..... (re. \$4,000)  
Time & Attendance Umpire Process Admin ... 4,000 ..... (re. \$4,000)  
Disciplinary Panel Administration ... 4,000 ..... (re. \$4,000)

20 By chapter 183, section 16, of the laws of 2014:  
21 Doctoral Program Recruitment and Retention Enhancement Fund .....  
22 670,000 ..... (re. \$1,000)  
23 Comprehensive College Graduate Program Recruitment and Retention Fund  
24 ... 196,000 ..... (re. \$1,000)  
25 Fee Mitigation Fund ... 578,000 ..... (re. \$1,000)  
26 Downstate Location Fund ... 351,000 ..... (re. \$6,000)  
27 Statewide Professional Development Committee .....  
28 168,000 ..... (re. \$4,000)  
29

30 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,  
31 section 1, of the laws of 2016:  
Personal service--regular ... 1,000 ..... (re. \$1,000)  
Supplies and materials ... 1,000 ..... (re. \$1,000)  
Travel ... 1,000 ..... (re. \$1,000)  
Contractual services ... 1,000 ..... (re. \$1,000)  
Equipment ... 1,000 ..... (re. \$1,000)

Civil Service Employees Association

32 Joint committee on health benefits ... 1,331,000 ..... (re. \$400,000)  
33 Employee training and development ... 10,714,000 ..... (re. \$1,400,000)  
34 Safety and health maintenance committee ... 637,000 ... (re. \$637,000)  
35 Employee security committee ... 525,000 ..... (re. \$178,000)  
36 Discipline ... 381,000 ..... (re. \$98,000)  
37 Employee assistance program ... 648,000 ..... (re. \$175,000)  
38 Statewide performance rating committee ... 41,000 ..... (re. \$36,000)  
39 Work related clothing (osu) ... 1,071,000 ..... (re. \$276,000)  
40 Tool allowance (osu) ... 77,000 ..... (re. \$14,000)  
41 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
42 Uniform allowance(isu) ... 430,000 ..... (re. \$76,000)  
43 Work related clothing (isu) ... 80,000 ..... (re. \$79,000)

44 Management Confidential

45 Medical flexible spending program ... 500,000 ..... (re. \$426,000)  
46 Pre-tax transportation benefit ... 550,000 ..... (re. \$109,000)  
47 Management training ... 1,018,000 ..... (re. \$1,017,000)  
48 Uniform allowance ... 245,000 ..... (re. \$62,000)  
49 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
50 M/C share of negotiated programs ... 570,000 ..... (re. \$413,000)

1  
2  
3 Professional, Scientific and Technical Services Unit  
4  
5 Professional development and quality of working life committee .....  
6 530,000 ..... (re. \$201,000)  
7 Health and safety ... 688,000 ..... (re. \$593,000)  
8 Joint funded programs ... 981,000 ..... (re. \$36,000)  
9 Multi-funded programs ... 960,000 ..... (re. \$628,000)  
10 Professional development for nurses ..... 500,000.....(re. \$467,000)  
Employee assistance program ... 426,000 ..... (re. \$175,000)

Security Services Unit

Labor management committees ... 279,000 ..... (re. \$228,000)  
Employee training and development ... 159,000 ..... (re. \$135,000)  
Labor management training ... 100,000 ..... (re. \$100,000)

Security Supervisors Unit

11 Employee training and development ... 21,000 ..... (re. \$21,000)  
12 Quality of work life committee ... 15,000 ..... (re. \$11,000)  
13 Management directed training ... 14,000 ..... (re. \$14,000)  
14 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
15 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)

16 Agency Police Services

17 Joint committee on health benefits ... 7,000 ..... (re. \$7,000)  
18 Education and training ... 21,000 ..... (re. \$21,000)  
19 Education and training - management directed .....  
20 13,000 ..... (re. \$13,000)  
21 Organizational alcohol program ... 5,000 ..... (re. \$5,000)  
22 Quality of work life initiatives ... 16,000 ..... (re. \$16,000)  
23

24 By chapter 340, section 17, of the laws of 2013, as amended by chapter  
25 50, section 1, of the laws of 2014:  
26 Joint labor management committee ... \$3,182,000 ..... (re. \$108,000)  
27 Joint committee on health benefits ... \$175,000 ..... (re. \$88,000)  
28

29 By chapter 15, section 26, of the laws of 2012:  
Joint committee on health benefits ... 13,000 ..... (re. \$10,000)  
Contract administration ... 30,000 ..... (re. \$23,000)  
Education and Training ... 43,000 ..... (re. \$26,000)  
Education and Training - Management Directed .....  
26,000 ..... (re. \$26,000)  
Organizational Alcohol Program ... 10,000 ..... (re. \$10,000)  
Legal Defense Fund ... 10,000 ..... (re. \$10,000)  
Quality of Work Life Initiatives ... 32,000 ..... (re. \$30,000)

30 By chapter 37, section 17, of the laws of 2012:  
31 Professional development and quality of Working life committee .....  
32 1,060,000 ..... (re. \$731,000)  
33 Health and Safety ... 1,376,000 ..... (re. \$1,214,000)  
34 Joint Funded Programs ... 1,961,000 ..... (re. \$281,000)  
35 Multi-Funded Programs ... 1,919,000 ..... (re. \$1,273,000)  
Professional Development for Nurses ... 500,000 ..... (re. \$325,000)  
Employee Assistance Program ... 852,000 ..... (re. \$227,000)  
Joint Committee on Health Benefits ... 500,000 ..... (re. \$220,000)  
Contract administration ... 300,000 ..... (re. \$190,000)

36 By chapter 50, section 1, of the laws of 2012:  
37 For services and expenses to implement written agreements determining  
38 the terms and conditions of employment between the state and employ-  
39 ee organizations representing negotiating units established pursuant  
40 to article 14 of the civil service law in accordance with the  
41 following:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47

Civil Service Employees Association

Joint committee on health benefits ... 1,331,000 ..... (re. \$408,000)  
 Employee training and development ... 10,714,000 ..... (re. \$450,000)  
 Safety and health maintenance committee ... 637,000 .... (re. \$60,000)  
 Employee security committee ... 525,000 ..... (re. \$150,000)  
 Statewide performance rating committee ... 41,000 ..... (re. \$35,000)  
 Work related clothing (osu) ... 1,071,000 ..... (re. \$213,000)  
 Tool allowance (osu) ... 77,000 ..... (re. \$4,000)  
 Tool insurance (osu) ... 26,000 ..... (re. \$26,000)  
 Uniform allowance(isu) ... 430,000 ..... (re. \$38,000)  
 Work related clothing (isu) ... 80,000 ..... (re. \$72,000)

Management Confidential

Medical flexible spending program ... 500,000 ..... (re. \$427,000)  
 Pre-tax transportation benefit ... 550,000 ..... (re. \$175,000)  
 Management training ... 1,018,000 ..... (re. \$329,000)  
 Uniform allowance ... 245,000 ..... (re. \$49,000)  
 Tuition reimbursement ... 250,000 ..... (re. \$250,000)  
 M/C share of negotiated programs ... 570,000 ..... (re. \$403,000)

By chapter 261, section 15, of the laws of 2012:

Labor Management Committees ... 279,000 ..... (re. \$279,000)  
 Employee assistance program ... 200,000 ..... (re. \$183,000)  
 Joint committee on health benefits ... 165,000 ..... (re. \$83,000)  
 Contract administration ... 200,000 ..... (re. \$118,000)  
 Employee Training and Development ... 159,000 ..... (re. \$54,000)  
 Organizational alcoholism program ... 156,000 ..... (re. \$40,000)  
 Labor Management Training ... 100,000 ..... (re. \$100,000)

By chapter 257, section 28, of the laws of 2012:

Employee training and development ... 21,000 ..... (re. \$18,000)  
 Quality of work life committee ... 15,000 ..... (re. \$14,000)  
 Contract administration ... 50,000 ..... (re. \$46,000)  
 Management directed training ... 14,000 ..... (re. \$14,000)  
 Organizational alcoholism program ... 6,000 ..... (re. \$6,000)  
 Joint Committee on Health Benefits ... 7,000 ..... (re. \$7,000)

By chapter 491, part a section 25, of the laws of 2011:

Joint committee on health benefits ... 1,331,000 ..... (re. \$18,000)  
 Employee training and development ... 10,714,000 ..... (re. \$250,000)  
 Statewide performance rating committee ... 41,000 ..... (re. \$20,000)  
 Work related clothing (operational services unit) .....  
 1,071,000 ..... (re. \$145,000)  
 Tool allowance (operational services unit) ... 77,000 .. (re. \$11,000)  
 Tool insurance (operational services unit) ... 26,000 .. (re. \$26,000)  
 Uniform allowance (institutional services unit) .....  
 430,000 ..... (re. \$26,000)  
 Work related clothing (institutional services unit) .....  
 80,000 ..... (re. \$80,000)  
 Contract Administration ... 400,000 ..... (re. \$202,000)

By chapter 491, part b section 14, of the laws of 2011:

Medical flexible spending account ... 500,000 ..... (re. \$113,000)  
 Pre-tax transportation benefit ... 550,000 ..... (re. \$269,000)  
 Management training ... 1,018,000 ..... (re. \$188,000)  
 Uniform allowance ... 245,000 ..... (re. \$71,000)  
 Tuition reimbursement ... 250,000 ..... (re. \$152,000)  
 M/C share of negotiated programs ... 570,000 ..... (re. \$192,000)

LOCAL GOVERNMENT ASSISTANCE

For payment according to the following schedule:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	417,000	0
	-----	-----
All Funds .....	417,000	0
	=====	=====

SCHEDULE

FINANCIAL RESTRUCTURING BOARD .....	417,000
	-----

General Fund  
State Purposes Account - 10050

For services and expenses related to the  
administration of the financial restruc-  
turing board.

Contractual services (51000) .....	417,000
	-----

NATIONAL AND COMMUNITY SERVICE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	64,500	0
Special Revenue Funds - Federal ....	5,994,000	95,015,000
	-----	-----
All Funds .....	6,058,500	95,015,000
	=====	=====

SCHEDULE

OPERATIONS PROGRAM .....	6,058,500
	-----

General Fund  
State Purposes Account - 10050

For services and expenses of the state's  
share of administrative costs of the  
national and community service trust act  
program.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Personal service--regular (50100) .....	62,300
Holiday/overtime compensation (50300) .....	1,000
Contractual services (51000) .....	1,200
	-----
Program account subtotal .....	64,500
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund

National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service (50000) .....	194,000
Nonpersonal service (57050) .....	5,800,000
	-----
Program account subtotal .....	5,994,000
	-----

NATIONAL AND COMMUNITY SERVICE - REAPPROPRIATIONS

OPERATIONS PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
National and Community Service Trust Act Account - 25450

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service (50000) ... 1,000,000 .....	(re. \$1,000,000)
Nonpersonal service (57050) ... 29,000,000 .....	(re. \$29,000,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service (50000) ... 1,000,000 .....	(re. \$1,000,000)
Nonpersonal service (57050) ... 29,000,000 .....	(re. \$22,962,000)

By chapter 50, section 1, of the laws of 2014:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service ... 1,000,000 .....	(re. \$1,000,000)
Nonpersonal service ... 29,000,000 .....	(re. \$27,410,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Personal service ... 1,000,000 .....	(re. \$988,000)
Nonpersonal service ... 29,000,000 .....	(re. \$8,974,000)

By chapter 50, section 1, of the laws of 2012:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service ... 29,000,000 .....	(re. \$1,999,000)
--	-------------------

By chapter 50, section 1, of the laws of 2011:

For services and expenses related to the national and community service trust act, including suballocation to various agencies that

1  
2 administer or receive funding from this grant.  
3 Nonpersonal service ... 29,000,000 ..... (re. \$682,000)

4 PUBLIC SECURITY AND EMERGENCY RESPONSE - REAPPROPRIATIONS

5 All Funds  
6

7 By chapter 50, section 1, of the laws of 2016:

8 For services and expenses to prevent, deter, or respond to acts of  
9 terrorism, disasters, or other emergencies. This amount is  
10 appropriated from monies available in any fund of the state, including  
11 monies received from external sources. This appropriation is  
12 available for payments for state operations, aid to localities, or  
13 capital purposes and may be suballocated, transferred, or allocated  
14 to any state department, division, agency, or authority pursuant to  
15 a certificate issued by the director of the budget. Notwithstanding  
16 any provision of law to the contrary, the state comptroller shall  
17 credit these appropriations with federal grants received pursuant to  
18 the federal community development block grant program or any other  
19 federal program providing disaster aid, in recognition that the  
20 state was required to make payments for eligible projects and/or  
21 activities in advance of the availability of federal reimbursement  
22 ... 200,000,000 ..... (re. \$200,000,000)  
23

24 By chapter 50, section 1, of the laws of 2015:

25 For services and expenses to prevent, deter, or respond to acts of  
26 terrorism, disasters, or other emergencies. This amount is appropri-  
27 ated from monies available in any fund of the state, including monies  
28 received from external sources. This appropriation is avail- able for  
29 payments for state operations, aid to localities, or capi- tal  
30 purposes and may be suballocated, transferred, or allocated to any  
31 state department, division, agency, or authority pursuant to a  
32 certificate issued by the director of the budget. Notwithstanding  
33 any provision of law to the contrary, the state comptroller shall  
34 credit these appropriations with federal grants received pursuant to  
35 the federal community development block grant program or any other  
36 federal program providing disaster aid, in recognition that the state  
37 was required to make payments for eligible projects and/or activities  
38 in advance of the availability of federal reimbursement  
39 ... 200,000,000 ..... (re. \$200,000,000)  
40

41 By chapter 50, section 1, of the laws of 2014:

42 For services and expenses to prevent, deter, or respond to acts of  
43 terrorism, disasters, or other emergencies. This amount is appropri-  
44 ated from monies available in any fund of the state, including monies  
45 received from external sources. This appropriation is avail- able for  
46 payments for state operations, aid to localities, or capi- tal  
47 purposes and may be suballocated, transferred, or allocated to any  
48 state department, division, agency, or authority pursuant to a  
49 certificate issued by the director of the budget. Notwithstanding  
50 any provision of law to the contrary, the state comptroller shall  
51 credit these appropriations with federal grants received pursuant to  
52 the federal community development block grant program or any other  
53 federal program providing disaster aid, in recognition that the state  
54 was required to make payments for eligible projects and/or activities  
55 in advance of the availability of federal reimbursement  
56 ... 200,000,000 ..... (re. \$200,000,000)  
57

58 By chapter 50, section 1, of the laws of 2013:

59 For services and expenses to prevent, deter, or respond to acts of  
60 terrorism, disasters, or other emergencies. This amount is appropri-  
61 ated from monies available in any fund of the state, including monies  
62 received from external sources. This appropriation is avail- able for  
63 payments for state operations, aid to localities, or capi- tal  
64 purposes and may be suballocated, transferred, or allocated to any  
65 state department, division, agency, or authority pursuant to a



certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement

... 200,000,000 ..... (re. \$200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guide-lines for accessing or distributing the funding ..... 8,000,000,000 ..... (re. \$8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement

... 200,000,000 ..... (re. \$200,000,000)

By chapter 50, section 1, of the laws of 2011:

For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget 45,000,000 ..... (re. \$13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such

1  
 2 payments shall be disbursed in compliance with all applicable feder-  
 3 al statutes and regulations ... 50,000,000 ..... (re. \$43,600,000)  
 4 For payments related to security measures implemented in response to  
 5 heightened security threat alerts or domestic terrorism incidents.  
 6 This amount is appropriated from moneys available in the general,  
 7 special revenue - federal or other funds of the state, including  
 8 moneys received from external sources, for payments for state oper-  
 9 ations or aid to localities purposes and for transfer, suballo-  
 10 cation, or allocation to all state departments, agencies and public  
 11 authorities pursuant to a certificate of approval issued by the  
 12 director of the budget ... 65,000,000 ..... (re. \$65,000,000)  
 13

14 Special Revenue Funds - Other  
 15 Miscellaneous Special Revenue Fund  
 16 Airport Security Account - 21900  
 17

18 By chapter 50, section 1, of the laws of 2011:

19 For payments related to airport, bridge, transit and transportation  
 20 security measures implemented at the request of the port authority  
 21 of New York and New Jersey, the metropolitan transportation authori-  
 22 ty or other public authorities to prevent, deter or respond to acts  
 23 of domestic terrorism. This amount is appropriated from moneys  
 24 available in the miscellaneous special revenue fund, airport securi-  
 25 ty account, for payments for such purposes and for transfer, subal-  
 26 location, or allocation to all state departments, agencies and public  
 27 authorities pursuant to a certificate of approval issued by the  
 28 director of the budget ... 9,000,000 ..... (re. \$9,000,000)  
 29

30 RACING REFORM PROGRAM - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
34 General Fund .....	0	300,000
	-----	-----
36 All Funds .....	0	300,000
	=====	=====

38  
 39 RACING REFORM PROGRAM

40  
 41 General Fund  
 42 State Purposes Account - 10050  
 43

44 By chapter 55, section 1, of the laws of 2008:

45 For services and expenses associated with the enactment of chapter 354  
 46 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
 47 not limited to costs and expenses incurred by the non-profit racing  
 48 association oversight board and the franchise oversight board.  
 49 Contractual services ... 1,000,000 ..... (re. \$150,000)  
 50

51 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
 52 section 1, of the laws of 2008:

53 For services and expenses associated with the enactment of chapter 354  
 54 of the laws of 2005 and chapter 18 of the laws of 2008 including but  
 55 not limited to costs and expenses incurred by the non-profit racing  
 56 association oversight board or services and expenses associated with  
 57 the operation and administration of an ad-hoc committee as author-  
 58 ized within section 208 of the racing, pari-mutuel wagering and  
 59 breeding law or services and expenses incurred by the franchise  
 60 oversight board.  
 61 Contractual services ... 1,000,000 ..... (re. \$150,000)

62 RESERVE FOR FEDERAL AUDIT DISALLOWANCES

63 General Fund  
 64 State Purposes Account - 10050

1  
 2 For transfer by the director of the budget to the local  
 3 assistance account of the general fund or to the state  
 4 purposes account of the general fund to supplement  
 5 appropriations for services and expenses of any state  
 6 department or agency to provide such agency with spend-  
 7 ing authority necessary to replace anticipated revenue  
 8 denied such agency and department as a result of federal  
 9 audit disallowances which reduce available grant awards. 500,000,000  
 10 =====

11 SPECIAL EMERGENCY APPROPRIATION

12  
 13  
 14 The sum of \$500,000,000 is hereby appropriated solely for  
 15 transfer by the governor to the general, special reven-  
 16 ue, capital projects, proprietary or fiduciary funds to  
 17 meet unanticipated emergencies pursuant to section 53 of  
 18 the state finance law ..... 500,000,000  
 19 =====

20 SPECIAL FEDERAL EMERGENCY APPROPRIATION

21  
 22  
 23 The sum of \$1,000,000,000 is hereby appropriated solely  
 24 for transfer by the governor to funds established to  
 25 account for revenues from the federal government in order  
 26 to meet unanticipated or emergency expenditures pursuant  
 27 to section 53 of the state finance law. In addition, to  
 28 the extent necessary to spend monies avail- able to  
 29 recover from natural or man-made disasters, funds  
 30 appropriated herein may be suballocated, subject to the  
 31 approval of the director of the budget, to any state  
 32 department, agency or public authority. Funds  
 33 appropriated herein shall be subject to all applicable  
 34 reporting and accountability requirements contained in  
 35 the act ..... 1,000,000,000  
 36 =====

37 § 2. This act shall take effect immediately.

38 PART B

39 AID TO LOCALITIES

40  
 41  
 42 Section 1. a) The several amounts specified in this chapter for aid to  
 43 localities, or so much thereof as shall be sufficient to accomplish the  
 44 purposes designated by the appropriations, are hereby appropriated and  
 45 authorized to be paid as hereinafter provided, to the respective public  
 46 officers and for the several purposes specified.

47 b) Where applicable, appropriations made by this chapter for  
 48 expenditures from federal grants for state operations may be allocated  
 49 for spending from federal grants for any grant period beginning, during,  
 50 or prior to, the state fiscal year beginning on April 1, 2017.  
 51  
 52

53 OFFICE FOR THE AGING

54 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
58 Special Revenue Funds - Federal ....	21,178,000	173,240,000
59	-----	-----
60 All funds .....	21,178,000	173,240,000
61	=====	=====

62 SCHEDULE

63  
 64  
 65 COMMUNITY SERVICES PROGRAM ..... 21,178,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 FHHS Aid to Localities Account - 25177

For programs provided under the titles of  
 the federal older Americans act and other  
 health and human services programs. Title  
 III-b social services (10894) ..... 4,814,000  
 Title III-c nutrition programs, including a  
 suballocation to the department of health  
 to be transferred to state operations for  
 nutrition program activities (10893) ..... 7,663,000  
 Title III-e caregivers (10892) ..... 2,222,000  
 Health and human services programs (10891) ..... 1,666,000  
 Nutrition services incentive program (10890) .. 3,147,000

-----  
 Program account subtotal ..... 19,512,000  
 -----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Senior Community Service Employment Account - 25444

program provided under title V of the  
 federal older Americans act (10887) ..... 1,666,000

-----  
 Program account subtotal ..... 1,666,000  
 -----

OFFICE FOR THE AGING - REAPPROPRIATIONS

COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 FHHS Aid to Localities Account - 25177

By chapter 53, section 1, of the laws of 2016:  
 For programs provided under the titles of the federal older Americans  
 act and other health and human services programs.  
 Notwithstanding any provision of articles 153, 154 and 163 of the  
 education law, there shall be an exemption from the professional  
 licensure requirements of such articles, and nothing contained in  
 such articles, or in any other provisions of law related to the  
 licensure requirements of persons licensed under those articles,  
 shall prohibit or limit the activities or services of any person in  
 the employ of a program or service operated, certified, regulated,  
 funded, or approved by, or under contract with the state office for  
 the aging, a local governmental unit as such term is defined in  
 article 41 of the mental hygiene law, and/or a local social services  
 district as defined in section 61 of the social services law, and  
 all such entities shall be considered to be approved settings for  
 the receipt of supervised experience for the professions governed by  
 articles 153, 154 and 163 of the education law, and furthermore, no  
 such entity shall be required to apply for nor be required to  
 receive a waiver pursuant to section 6503-a of the education law in  
 order to perform any activities or provide any services.

Title III-b social services (10894) .....  
 26,000,000 ..... (re. \$26,000,000)  
 Title III-c nutrition programs, including a suballocation to the  
 department of health to be transferred to state operations for  
 nutrition program activities (10893) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

41,385,000 ..... (re. \$41,385,000)  
Title III-e caregivers (10892) ... 12,000,000 ..... (re. \$12,000,000)  
Health and human services programs (10891) .....  
9,000,000 ..... (re. \$8,953,000)  
Nutrition services incentive program (10890) .....  
17,000,000 ..... (re. \$17,000,000)

By chapter 53, section 1, of the laws of 2015:

For programs provided under the titles of the federal older Americans  
act and other health and human services programs.  
Title III-b social services (10894) .....  
26,000,000 ..... (re. \$21,000,000)  
Title III-c nutrition programs, including a suballocation to the  
department of health to be transferred to state operations for  
nutrition program activities (10893) .....  
41,385,000 ..... (re. \$9,520,000)  
Title III-e caregivers (10892) ... 12,000,000 ..... (re. \$8,000,000)  
Health and human services programs (10891) .....  
9,000,000 ..... (re. \$7,849,000)  
Nutrition services incentive program (10890) .....  
17,000,000 ..... (re. \$5,020,000)

By chapter 53, section 1, of the laws of 2014:

For programs provided under the titles of the federal older Americans  
act and other health and human services programs.  
Title III-b social services ... 26,000,000 ..... (re. \$3,654,000)  
Title III-c nutrition programs, including a suballocation to the  
department of health to be transferred to state operations for  
nutrition program activities ... 41,385,000 ..... (re. \$1,000,000)  
Title III-e caregivers ... 12,000,000 ..... (re. \$922,000)  
Health and human services programs ... 9,000,000 .... (re. \$1,810,000)  
Nutrition services incentive program .....  
17,000,000 ..... (re. \$127,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Senior Community Service Employment Account - 25444

By chapter 53, section 1, of the laws of 2016:

For the senior community service employment program provided under  
title V of the federal older Americans act (10887) .....  
9,000,000 ..... (re. \$9,000,000)

DEPARTMENT OF AGRICULTURE AND MARKETS - REAPPROPRIATIONS

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

New York federation of growers and processors agribusiness child  
development program (10913) ... 8,275,000 ..... (re. \$5,775,000)  
For additional services and expenses of the New York federation of  
growers and processors agribusiness child development program  
(10905) ... 1,000,000 ..... (re. \$1,000,000)  
New York state veterinary diagnostic laboratory at Cornell university  
animal health surveillance and control program (10920) .....  
4,425,000 ..... (re. \$4,425,000)  
For additional services and expenses of the New York state veterinary  
diagnostic laboratory at Cornell university animal health  
surveillance and control program (10908) .....  
1,000,000 ..... (re. \$1,000,000)  
New York state veterinary diagnostic laboratory at Cornell university  
quality milk production services program (10921) .....  
1,174,000 ..... (re. \$1,174,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

New York state veterinary diagnostic laboratory at Cornell university  
 New York state cattle health assurance program (10922) .....  
 360,000 ..... (re. \$360,000)  
 New York state veterinary diagnostic laboratory at Cornell university  
 Johnes disease program (10923) ... 480,000 ..... (re. \$480,000)  
 New York state veterinary diagnostic laboratory at Cornell university  
 rabies program (10925) ... 50,000 ..... (re. \$50,000)  
 For additional services and expenses of the New York state veterinary  
 diagnostic laboratory at Cornell University rabies program (11468)  
 ... 560,000 ..... (re. \$560,000)  
 New York state veterinary diagnostic laboratory at Cornell university  
 Avian disease program (10924) ... 252,000 ..... (re. \$252,000)  
 Cornell university farmnet program for farm family assistance (10926)  
 ... 384,000 ..... (re. \$384,000)  
 For additional services and expenses of the Cornell university farmnet  
 program for farm family assistance (11469) .....  
 416,000 ..... (re. \$416,000)  
 Notwithstanding any other provision of law, for services and expenses  
 of the state seed inspection program. Notwithstanding any other  
 provision of law, the director of the budget is hereby authorized to  
 transfer up to \$128,000 of this appropriation to state operations  
 (10929) ... 128,000 ..... (re. \$128,000)  
 Cornell university Geneva experiment station hop and barley evaluation  
 and field testing program (11466) ... 40,000 ..... (re. \$40,000)  
 For additional services and expenses of the Cornell university Geneva  
 experiment station hop and barley evaluation and field testing  
 program (11451) ... 160,000 ..... (re. \$160,000)  
 Cornell university golden nematode program (10932) .....  
 62,000 ..... (re. \$62,000)  
 Cornell university future farmers of America (10939) .....  
 192,000 ..... (re. \$82,000)  
 For additional services and expenses of Cornell university future  
 farmers of America (11452) ... 300,000 ..... (re. \$300,000)  
 Cornell university agriculture in the classroom (10938) .....  
 80,000 ..... (re. \$80,000)  
 Cornell university association of agricultural educators (10940) .....  
 66,000 ..... (re. \$66,000)  
 New York state apple growers association (10943) .....  
 206,000 ..... (re. \$19,000)  
 For additional services and expenses of the New York state apple  
 growers association (11458) ... 544,000 ..... (re. \$544,000)  
 New York wine and grape foundation (10915) .....  
 713,000 ..... (re. \$713,000)  
 For additional services and expenses of the New York wine and grape  
 foundation (11457) ... 307,000 ..... (re. \$52,000)  
 New York farm viability institute (10916) .....  
 400,000 ..... (re. \$400,000)  
 For additional services and expenses of the New York farm viability  
 institute (10917) ... 1,500,000 ..... (re. \$1,500,000)  
 For services and expenses of programs to promote dairy excellence,  
 including but not limited to programs at Cornell university.  
 Notwithstanding any other provision of law, the director of the  
 budget is hereby authorized to transfer up to \$150,000 of this  
 appropriation to state operations for programs including  
 administration of dairy profit teams (11495) .....  
 150,000 ..... (re. \$150,000)  
 For reimbursement for the promotion of agriculture and domestic arts  
 in accordance with article 24 of the agriculture and markets law  
 (10914) ... 340,000 ..... (re. \$340,000)  
 For additional reimbursements for the promotion of agriculture and  
 domestic arts in accordance with article 24 of the agriculture and  
 markets law (11453) ... 160,000 ..... (re. \$160,000)  
 Cornell university pro-dairy program (11470) .....  
 598,000 ..... (re. \$598,000)  
 For additional services and expenses of the Cornell university pro-  
 dairy program (11406) ... 490,000 ..... (re. \$490,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses of the electronic benefits transfer program administered by the Farmers' Market Federation of NY (11412) ..... 138,000 ..... (re. \$138,000)

For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) ... 1,100,000 ..... (re. \$200,000)

For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 250,000 ..... (re. \$250,000)

To the Adirondack North Country Association for a program to develop farm to school initiatives that will help schools purchase more food from local farmers (11415) ... 300,000 ..... (re. \$300,000)

Maple producers association for programs to promote maple syrup (10945) ... 215,000 ..... (re. \$215,000)

Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 ..... (re. \$225,000)

For services and expenses of the New York State apple research and development program, in consultation with the apple research and development advisory board (11400) ... 500,000 ..... (re. \$500,000)

Cornell university maple research (11456) ..... 125,000 ..... (re. \$125,000)

New York farm viability institute, for services and expenses of New York State berry growers association (11462) ..... 60,000 ..... (re. \$60,000)

Cornell university berry research (11416) ..... 260,000 ..... (re. \$260,000)

Christmas tree farmers association of New York for programs to promote Christmas trees (11461) ... 125,000 ..... (re. \$125,000)

New York farm viability, for services and expenses of New York corn and soybean growers (11454) ... 75,000 ..... (re. \$75,000)

Cornell university honeybee research (11455) ..... 50,000 ..... (re. \$50,000)

Cornell university onion research (10948) ... 50,000 ... (re. \$50,000)

Cornell university vegetable research (11401) ..... 100,000 ..... (re. \$100,000)

Suffolk county soil and water conservation district-deer fencing matching grants program (11480) ... 200,000 ..... (re. \$150,000)

For services and expenses of the eastern equine encephalitis program administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11467) ... 175,000 ..... (re. \$175,000)

For services and expenses of dairy profit teams administered by the New York farm viability institute (11459) ..... 220,000 ..... (re. \$220,000)

Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) ... 100,000 ..... (re. \$100,000)

Long Island farm bureau (11463) ... 100,000 ..... (re. \$100,000)

Island Harvest (11465) ... 20,000 ..... (re. \$20,000)

For services and expenses of the north country low cost vaccine program administered by the St. Lawrence and Jefferson county public health departments. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$25,000 of this appropriation to state operations (11460) ..... 25,000 ..... (re. \$25,000)

Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County (10941) ..... 600,000 ..... (re. \$600,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses of the turfgrass environmental stewardship fund administered by the New York State greengrass association (11472) ... 150,000 ..... (re. \$150,000)

For services and expenses of the wood products development council, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$100,000 of this appropriation to state operations (11402) ..... 100,000 ..... (re. \$100,000)

For services and expenses of the New York state senior farmers market nutrition program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$180,000 of this appropriation to state operations (11409) ..... 500,000 ..... (re. \$100,000)

Cornell Small Farms Program for Veterans Program (11417) ..... 115,000 ..... (re. \$115,000)

St. Lawrence-Lewis BOCES north country agriculture academy (11418) ... 200,000 ..... (re. \$200,000)

By chapter 53, section 1, of the laws of 2015:

New York federation of growers and processors agribusiness child development program (10913) ... 6,521,000 ..... (re. \$348,000)

Cornell university Geneva experiment station hop and barley evaluation and field testing program (11466) ... 40,000 ..... (re. \$40,000)

For additional services and expenses of the Cornell university Geneva experiment station hop and barley evaluation and field testing program (11451) ... 160,000 ..... (re. \$160,000)

For additional services and expenses of the Cornell university future farmers of America (11452) ... 200,000 ..... (re. \$200,000)

New York farm viability institute (10916) ..... 400,000 ..... (re. \$400,000)

For additional services and expenses of the New York farm viability institute (10917) ... 1,500,000 ..... (re. \$924,000)

For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495) ..... 150,000 ..... (re. \$150,000)

For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to promote New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,100,000 of this appropriation to state operations (11450) ... 1,100,000 ..... (re. \$29,000)

For services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process (11405) ... 250,000 ..... (re. \$207,000)

Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) ... 250,000 ..... (re. \$47,000)

For services and expenses of the New York State apple research and development program, in consultation with the apple research and development advisory board (11400) ... 500,000 ..... (re. \$500,000)

Cornell university maple research (11456) ... 125,000 ... (re. \$4,000)

The New York farm viability institute, for programs to benefit the New York berry industry (11462) ... 320,000 ..... (re. \$212,000)

NY corn and soybean growers association (11454) ..... 75,000 ..... (re. \$75,000)

Cornell university honeybee research (11455) ..... 50,000 ..... (re. \$14,000)

Cornell university vegetable research (11401) .....



1  
2 100,000 ..... (re. \$92,000 )  
3 Suffolk county soil andwater conservation district - deer fencing  
4 matching grants program (11480) ... 200,000 ..... (re. \$84,000)  
5 For services and expenses of the eastern equine encephalitis program  
6 administered by Oswego county, including suballocation to other  
7 state departments and agencies. Notwithstanding any other provision  
8 of law, the director of the budget is hereby authorized to transfer  
9 up to \$175,000 of this appropriation to state operations (11467) ...  
10 175,000 ..... (re. \$86,000)  
11 For services and expenses of dairy profit teams administered by the  
12 New York farm viability institute (11459) .....  
13 220,000 ..... (re. \$213,000)  
14 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)  
15 ... 100,000 ..... (re. \$26,000)  
16 Long Island farm bureau (11463) ... 100,000 ..... (re. \$100,000)  
17 Northern New York agricultural development program administered by  
18 Cornell cooperative extension of Jefferson County (10941) .....  
19 600,000 ..... (re. \$600,000)  
20 Cornell precision agriculture study (11407) .....  
21 100,000 ..... (re. \$45,000)  
22 For services and expenses of the agriculture environmental management  
23 certified planner quality assurance and control program. Notwith-  
24 standing any other provision of law, the director of the budget is  
25 hereby authorized to transfer up to \$250,000 of this appropriation  
26 to state operations (11408) .....  
27 250,000 ..... (re. \$250,000)  
28 For services and expenses of the wood products development council,  
29 including suballocation to other state departments and agencies.  
30 Notwithstanding any other provision of law, the director of the budget  
31 is hereby authorized to transfer up to \$100,000 of this appropriation  
32 to state operations (11402) ..... 100,000  
33 ..... (re. \$86,000)  
34 For services and expenses of the New York state senior farmers market  
35 nutrition program. Notwithstanding any other provision of law, the  
36 director of the budget is hereby authorized to transfer up to  
37 \$180,000 of this appropriation to state operations (11409) .....  
38 500,000 ..... (re. \$353,000)  
39 For the development of regional food hubs to facilitate the transpor-  
40 tation of locally grown produce to urban markets, including the  
41 development of cooperative food hubs. Notwithstanding any other  
42 provision of the law, the director of the budget is hereby author-  
43 ized to transfer up to \$175,000 of this appropriation to state oper-  
44 ations (11410) ... 1,064,000 ..... (re. \$1,064,000)  
45 Farm Drain Tile Revolving Loan Program as authorized by section 4-a of  
46 the soil and water conservation districts law (11411) .....  
47 500,000 ..... (re. \$500,000)  
48  
49 By chapter 53, section 1, of the laws of 2014:  
50 Cornell university Geneva experiment station hop and barley evaluation  
51 and field testing program ... 40,000 ..... (re. \$10,000)  
52 Cornell university future farmers of America .....  
53 192,000 ..... (re. \$144,000)  
54 Cornell university agriculture in the classroom .....  
55 80,000 ..... (re. \$8,000)  
56 Cornell university association of agricultural educators .....  
57 66,000 ..... (re. \$11,000)  
58 New York farm viability institute ... 400,000 ..... (re. \$5,000)  
59 For additional services and expenses of the New York farm viability  
60 institute ... 1,100,000 ..... (re. \$298,000)  
61 For services and expenses of programs to promote dairy excellence,  
62 including but not limited to programs at Cornell university.  
63 Notwithstanding any other provision of law, the director of the  
64 budget is hereby authorized to transfer up to \$150,000 of this  
65 appropriation to state operations for programs including adminis-  
66 tration of dairy profit teams ... 150,000 ..... (re. \$37,000)  
67 For services and expenses of dairy profit teams administered by the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

New York farm viability institute ... 220,000 ..... (re. \$80,000)  
 Tractor rollover protection program administered by Mary Imogene  
 Basset hospital ... 150,000 ..... (re. \$27,000)  
 Northern New York agricultural development program administered by  
 Cornell cooperative extension of Jefferson County .....  
 600,000 ..... (re. \$83,000)  
 For services and expenses of the eastern equine encephalitis program  
 administered by Oswego county, including suballocation to other state  
 departments and agencies. Notwithstanding any other provision of law,  
 the director of the budget is hereby authorized to transfer up to  
 \$175,000 of this appropriation to state operations ..... 175,000  
 ..... (re. \$22,000)  
 For services and expenses of the north country low cost vaccine program  
 administered by the St. Lawrence and Jefferson county public health  
 department. Notwithstanding any other provision of law, the director  
 of the budget is hereby authorized to transfer up to  
 \$25,000 of this appropriation to state operations .....  
 25,000 ..... (re. \$3,000)  
 The New York farm viability institute, for programs to benefit the New  
 York berry industry ... 320,000 ..... (re. \$120,000)  
 Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy .....  
 100,000 ..... (re. \$1,000)  
 NY corn and soybean growers association ... 75,000 ..... (re. \$75,000)  
 For services and expenses of the New York State apple research and  
 development program, in consultation with the apple research and  
 development advisory board ... 500,000 ..... (re. \$35,000)  
 Cornell university vegetable research ... 100,000 ..... (re. \$7,000)  
 For services and expenses of the wood products development council,  
 including suballocation to other state departments and agencies.  
 Notwithstanding any other provision of law, the director of the  
 budget is hereby authorized to transfer up to \$100,000 of this  
 appropriation to state operations ... 100,000 ..... (re. \$45,000)  
 Grown on Long Island ... 100,000 ..... (re. \$100,000)  
 For services, expenses and grants related to the taste New York program,  
 including but not limited to marketing and advertising to promote New  
 York produced food and beverage goods and products. All or a portion  
 of this appropriation may be suballocated to any department, agency,  
 or public authority. Notwithstanding any other provision of law, the  
 director of the budget is hereby authorized to transfer up to  
 \$1,100,000 of this appropriation to state operations 1,100,000  
 ..... (re. \$150,000)  
 By chapter 53, section 1, of the laws of 2013:  
 Cornell university Geneva experiment station hop evaluation and field  
 testing program ... 40,000 ..... (re. \$4,000)  
 Cornell university future farmers of America .....  
 192,000 ..... (re. \$1,000)  
 Cornell university agriculture in the classroom .....  
 80,000 ..... (re. \$1,000)  
 New York farm viability institute ... 400,000 ..... (re. \$3,000)  
 For additional services and expenses of the New York farm viability  
 institute ... 1,100,000 ..... (re. \$175,000)  
 For services and expenses of programs to promote dairy excellence,  
 including but not limited to programs at Cornell University.  
 Notwithstanding any other provision of law, the director of the budget  
 is hereby authorized to transfer up to \$150,000 of this  
 appropriation to state operations for programs including adminis-  
 tration of dairy profit teams ... 150,000 ..... (re. \$14,000)  
 For services and expenses of dairy profit teams administered by the  
 New York farm viability institute ... 220,000 ..... (re. \$78,000)  
 Cornell university pro-dairy program ... 822,000 ..... (re. \$28,000)  
 For services and expenses of northern New York agricultural develop-  
 ment ... 500,000 ..... (re. \$47,000)  
 For services and expenses of the eastern equine encephalitis program,  
 including suballocation to other state departments and agencies.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations ... 150,000 ..... (re. \$10,000)  
New York state berry growers association ... 200,000 ... (re. \$16,000)  
Genesee county agricultural academy ... 100,000 ..... (re. \$72,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ..... (re. \$13,000)  
For services and expenses of northern New York agricultural development ... 500,000 ..... (re. \$38,000)  
For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations ..... 3,000,000 ..... (re. \$807,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams ... 150,000 ..... (re. \$76,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses related to establishing, improving, and promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance with a programmatic and financial plan submitted by the commissioner of agriculture and markets and approved by the director of the budget. No moneys of this appropriation shall be made available until the Genesee valley regional market authority makes a transfer to the general fund of the state, as provided for in a chapter of the laws of 2010 ... 3,000,000 ..... (re. \$2,000,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations ..... 600,000 ..... (re. \$333,000)  
New York state veterinary diagnostic laboratory at Cornell university

By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,809,000 ..... (re. \$923,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$376,000 of this appropriation to state operations .....  
376,000 ..... (re. \$374,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015:

Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc .....  
63,900 ..... (re. \$63,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

Suffolk County Soil and Water Conservation District - deer fencing matching grants program, including liabilities incurred prior to April 1, 2008 ... 160,000 ..... (re. \$3,000)

By chapter 55, section 1, of the laws of 2007:

For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations ... 118,000 ..... (re. \$118,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Clarkson dairy waste to energy program ... 1,000,000 ..... (re. \$104,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Agriculture and Markets Account - 25021

By chapter 53, section 1, of the laws of 2016:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2016. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498) ..... 20,000,000 ..... (re. \$20,000,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2015. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498) ... 20,000,000 ..... (re. \$20,000,000)

1  
2 By chapter 53, section 1, of the laws of 2014:

3 For services and expenses of non-point source pollution control, farm-  
4 land preservation, and other agricultural programs including subal-  
5 location to other state departments and agencies including liabil-  
6 ities incurred prior to April 1, 2014. Notwithstanding section 51 of  
7 the state finance law and any other provision of law to the contra-  
8 ry, the funds appropriated herein may be increased or decreased by  
9 transfer from/to appropriations for any prior or subsequent grant  
10 period within the same federal fund/program and between state oper-  
11 ations and aid to localities to accomplish the intent of this appro-  
12 priation, as long as such corresponding prior/subsequent grant peri-  
13 ods within such appropriations have been reappropriated as necessary  
14 ... 20,000,000 ..... (re. \$20,000,000)  
15

16 By chapter 53, section 1, of the laws of 2013:

17 For services and expenses of non-point source pollution control, farm-  
18 land preservation, and other agricultural programs including subal-  
19 location to other state departments and agencies including liabil-  
20 ities incurred prior to April 1, 2013. Notwithstanding section 51 of  
21 the state finance law and any other provision of law to the contra-  
22 ry, the funds appropriated herein may be increased or decreased by  
23 transfer from/to appropriations for any prior or subsequent grant  
24 period within the same federal fund/program and between state oper-  
25 ations and aid to localities to accomplish the intent of this appro-  
26 priation, as long as such corresponding prior/subsequent grant peri-  
27 ods within such appropriations have been reappropriated as necessary  
28 ... 20,000,000 ..... (re. \$100,000)  
29

30 By chapter 53, section 1, of the laws of 2012:

31 For services and expenses of non-point source pollution control, farm-  
32 land preservation, and other agricultural programs including subal-  
33 location to other state departments and agencies including liabil-  
34 ities incurred prior to April 1, 2012. Notwithstanding section 51 of  
35 the state finance law and any other provision of law to the contra-  
36 ry, the funds appropriated herein may be increased or decreased by  
37 transfer from/to appropriations for any prior or subsequent grant  
38 period within the same federal fund/program and between state oper-  
39 ations and aid to localities to accomplish the intent of this appro-  
40 priation, as long as such corresponding prior/subsequent grant peri-  
41 ods within such appropriations have been reappropriated as necessary  
42 ... 20,000,000 ..... (re. \$100,000)

43 COUNCIL ON THE ARTS - REAPPROPRIATIONS

44 ADMINISTRATION PROGRAM

45  
46 General Fund  
47 Local Assistance Account - 10000  
48

49 By chapter 53, section 1, of the laws of 2012:

50 For state financial assistance for the arts. This appropriation may be  
51 used for state financial assistance to nonprofit cultural organiza-  
52 tions offering services to the general public, including but not  
53 limited to, orchestras, dance companies, museums and theatre groups  
54 including nonprofit cultural organizations, botanical gardens, zoos,  
55 aquariums and public benefit corporations offering programs of arts  
56 including but not limited to those related to education for elemen-  
57 tary and secondary school pupils. Such programs may include activ-  
58 ities directly undertaken by the grantee, or indirectly by regrant-  
59 ing of state funds by regional or local arts councils, among other  
60 organizations, to nonprofit cultural organizations.

61 Grants, including capital grants, awarded may be used for programs and  
62 activities relating to arts disciplines including, but not limited  
63 to, architecture, dance, design, music, theater, media, literature,  
64 museum activities, visual arts, folk arts, and arts in education  
65 programs ... 35,635,000 ..... (re. \$132,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

By chapter 53, section 1, of the laws of 2011:

For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs ... 31,635,000 ..... (re. \$35,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Council on the Arts Account - 25376

By chapter 53, section 1, of the laws of 2012:

For financial assistance to nonprofit cultural organizations .....  
1,413,000 ..... (re. \$1,011,000)

COUNCIL ON THE ARTS PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ..... (re. \$33,885,000)

By chapter 53, section 1, of the laws of 2015:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law,

1  
2 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire  
3 state plaza performing arts center corporation in support of programs  
4 for performing arts and other cultural events, and related uses for  
5 the benefit of the citizens of New York state. Such programs may  
6 include activities directly undertaken by the grantee, or indirectly  
7 by regranteeing of state funds by regional or local arts councils, among  
8 other organizations, to nonprofit cultural organiza- tions.  
9 Grants, including capital grants, awarded may be used for programs and  
10 activities relating to arts disciplines including, but not limited  
11 to, architecture, dance, design, music, theater, media, literature,  
12 museum activities, visual arts, folk arts, and arts in education  
13 programs (12111) ... 40,635,000 ..... (re. \$924,000)  
14

15 By chapter 53, section 1, of the laws of 2014:

16 For state financial assistance for the arts. Notwithstanding any other  
17 section of law to the contrary, this appropriation may be used for  
18 state financial assistance to nonprofit cultural organizations  
19 offering services to the general public, including but not limited  
20 to, orchestras, dance companies, museums and theatre groups includ-  
21 ing nonprofit cultural organizations, botanical gardens, zoos,  
22 aquariums and public benefit corporations offering programs of arts  
23 related education for elementary and secondary school pupils provided  
24 that, notwithstanding any inconsistent provision of law,  
25 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire  
26 state plaza performing arts center corporation in support of programs  
27 for performing arts and other cultural events, and related uses for  
28 the benefit of the citizens of New York state. Such programs may  
29 include activities directly undertaken by the grantee, or indirectly  
30 by regranteeing of state funds by regional or local arts councils, among  
31 other organizations, to nonprofit cultural organiza- tions.  
32 Grants, including capital grants, awarded may be used for programs and  
33 activities relating to arts disciplines including, but not limited  
34 to, architecture, dance, design, music, theater, media, literature,  
35 museum activities, visual arts, folk arts, and arts in education  
36 programs ... 35,635,000 ..... (re. \$65,000)  
37

38 By chapter 53, section 1, of the laws of 2013:

39 For state financial assistance for the arts. Notwithstanding any other  
40 section of law to the contrary, this appropriation may be used for  
41 state financial assistance to nonprofit cultural organizations  
42 offering services to the general public, including but not limited  
43 to, orchestras, dance companies, museums and theatre groups includ-  
44 ing nonprofit cultural organizations, botanical gardens, zoos,  
45 aquariums and public benefit corporations offering programs of arts  
46 related education for elementary and secondary school pupils provided  
47 that, notwithstanding any inconsistent provision of law,  
48 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire  
49 state plaza performing arts center corporation in support of programs  
50 for performing arts and other cultural events, and related uses for  
51 the benefit of the citizens of New York state. Such programs may  
52 include activities directly undertaken by the grantee, or indirectly  
53 by regranteeing of state funds by regional or local arts councils, among  
54 other organizations, to nonprofit cultural organiza- tions.  
55 Grants, including capital grants, awarded may be used for programs and  
56 activities relating to arts disciplines including, but not limited  
57 to, architecture, dance, design, music, theater, media, literature,  
58 museum activities, visual arts, folk arts, and arts in education  
59 programs ... 35,635,000 ..... (re. \$124,000)  
60

61 Special Revenue Funds - Federal  
62 Federal Miscellaneous Operating Grants Fund  
63 Council on the Arts Account - 25376

1  
 2 By chapter 53, section 1, of the laws of 2016:  
 3 For financial assistance to nonprofit cultural organizations (12111)  
 4 ... 1,413,000 ..... (re. \$1,125,000)  
 5

6 By chapter 53, section 1, of the laws of 2015:  
 7 For financial assistance to nonprofit cultural organizations (12111)  
 8 ... 1,413,000 ..... (re. \$1,012,000)  
 9

10 By chapter 53, section 1, of the laws of 2014:  
 11 For financial assistance to nonprofit cultural organizations .....  
 12 1,413,000 ..... (re. \$837,000)  
 13

14 By chapter 53, section 1, of the laws of 2013:  
 15 For financial assistance to nonprofit cultural organizations .....  
 16 1,413,000 ..... (re. \$817,000)  
 17

18 DEPARTMENT OF AUDIT AND CONTROL

19 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
21		
22	General Fund ..... 32,025,000	0
23	-----	-----
24	All Funds ..... 32,025,000	0
25	=====	=====

26 SCHEDULE

27 STATE OPERATIONS PROGRAM ..... 32,025,000  
 28 -----  
 29

30 General Fund  
 31 Local Assistance Account - 10000  
 32

33 For state reimbursements to cities, towns,  
 34 or villages for payments made for special  
 35 accidental death benefits made pursuant to  
 36 section 208-f of the general municipal  
 37 law, including the payment of liabilities  
 38 incurred prior to April 1, 2017 and for  
 39 state reimbursement to New York city for  
 40 payments made for special accidental death  
 41 benefits to beneficiaries of first respon-  
 42 ders to the world trade center attack made  
 43 pursuant to section 208-f of the general  
 44 municipal law, including the payment of  
 45 liabilities incurred prior to April 1,  
 46 2016. Notwithstanding the provisions of  
 47 any other law to the contrary, for state  
 48 fiscal year 2016-2017 the liability of the  
 49 state and the amount to be distributed or  
 50 otherwise expended by the state pursuant  
 51 to section 208-f of the general municipal  
 52 law shall be limited to the amount appro-  
 53 priated (81003) ..... 32,025,000  
 54 -----

55 DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

56 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
57		
58	General Fund ..... 3,416,000	26,975,000
59	Internal Service Funds ..... 1,500,000	11,330,000



1  
2  
3 All Funds ..... 4,916,000 38,305,000  
4 =====

5 SCHEDULE

6 COMMUNITY SUPERVISION PROGRAM ..... 2,436,000  
7 -----

8  
9 General Fund

10 Local Assistance Account - 10000

11  
12 For payment of services and expenses relat-  
13 ing to the operation of a program with the  
14 center for employment opportunities to  
15 assist with vocational or employment  
16 skills training or the attainment of  
17 employment (17576) ..... 172,000

18 For costs associated with the provision of  
19 treatment, residential stabilization and  
20 other related services for offenders in  
21 the community, including residential  
22 stabilization for sex offenders, pursuant  
23 to existing contracts or to be distributed  
24 through a competitive process (17570) .... 764,000  
25 -----

26 Program account subtotal ..... 936,000  
27 -----

28  
29 Internal Service Funds

30 Agencies Internal Service Fund

31 Neighborhood Work Project Account - 55059

32  
33 For services and expenses related to estab-  
34 lishing and administering a vocational  
35 training program for parolees, other  
36 offenders, or former inmates from city of  
37 New York jails participating in community  
38 based programs with the center for employ-  
39 ment opportunities. Notwithstanding any  
40 other provision of law to the contrary,  
41 the chairman of the board of parole, or a  
42 designated officer of the department of  
43 corrections and community supervision may  
44 authorize participants to perform service  
45 projects at sites made available by any  
46 state or local government or public bene-  
47 fit corporation ..... 1,500,000  
48 -----

49 Program account subtotal ..... 1,500,000  
50 -----

51  
52 HEALTH SERVICES PROGRAM ..... 2,333,000  
53 -----

54  
55 General Fund

56 Local Assistance Account - 10000

57  
58 Notwithstanding any inconsistent provision  
59 of law, the money hereby appropriated may  
60 be used for the payment of prior year  
61 liabilities and may be increased or  
62 decreased by interchange or transfer with  
63 any other general fund appropriation with-  
64 in the department of corrections and  
65 community supervision with the approval of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies.

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates.. 2,333,000

---

PROGRAM SERVICES PROGRAM ..... 114,000

---

General Fund  
Local Assistance Account - 10000

For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) ..... 72,000

For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the commissioner, related to re-entry with a focus on family (Osborne Association) (17504) ..... 42,000

---

SUPPORT SERVICES PROGRAM ..... 33,000

---

General Fund  
Local Assistance Account - 10000

For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) ..... 33,000

---

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION - REAPPROPRIATIONS

COMMUNITY SUPERVISION PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment of services and expenses relating to the operation of a program with the center for employment opportunities to assist with vocational or employment skills training or the attainment of employment (17576) ... 1,029,000 ..... (re. \$1,029,000)

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 ..... (re. \$4,063,000)

By chapter 53, section 1, of the laws of 2015:

For costs associated with the provision of treatment, residential stabilization and other related services for offenders in the community, including residential stabilization for sex offenders, pursuant to existing contracts or to be distributed through a competitive process (17570) ... 4,584,000 ..... (re. \$1,737,000)

1  
2  
3 Internal Service Funds  
4 Agencies Internal Service Fund  
5 [Center for Employment Opportunities NWP Account]  
6 Neighborhood Work Project Account - 55059  
7

8 By chapter 53, section 1, of the laws of 2016:

9 For services and expenses related to establishing and administering a  
10 vocational training program for parolees, other offenders, or former  
11 inmates from city of New York jails participating in community based  
12 programs with the center for employment opportunities.  
13 Notwithstanding any other provision of law to the contrary, the  
14 chairman of the board of parole, or a designated officer of the  
15 department of corrections and community supervision may authorize  
16 participants to perform service projects at sites made available by  
17 any state or local government or public benefit corporation .....  
18 9,000,000 ..... (re. \$9,000,000)  
19

20 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,  
21 section 1, of the laws of 2016:

22 For services and expenses related to establishing and administering a  
23 vocational training program for parolees, other offenders, or former  
24 inmates from city of New York jails participating in community based  
25 programs with the center for employment opportunities. Notwithstand-  
26 ing any other provision of law to the contrary, the chairman of the  
27 board of parole, or a designated officer of the department of  
28 corrections and community supervision may authorize participants to  
29 perform service projects at sites made available by any state or  
30 local government or public benefit corporation .....  
31 8,000,000 ..... (re. \$2,330,000)  
32

33 HEALTH SERVICES PROGRAM

34  
35 General Fund  
36 Local Assistance Account - 10000  
37

38 By chapter 53, section 1, of the laws of 2016:

39 Notwithstanding any inconsistent provision of law, the money hereby  
40 appropriated may be used for the payment of prior year liabilities  
41 and may be increased or decreased by interchange or transfer with  
42 any other general fund appropriation within the department of  
43 corrections and community supervision with the approval of the  
44 director of the budget. A portion of these funds may be transferred  
45 or sub-allocated to the department of health or other state agencies.  
46 For the state share of medical assistance services expenses incurred  
47 by the department of corrections and community supervision related  
48 to the provision of medical assistance services to inmates\_  
49 (17503) ... 14,000,000 ..... (re. \$13,996,000)  
50

51 By chapter 53, section 1, of the laws of 2015:

52 Notwithstanding any inconsistent provision of law, the money hereby  
53 appropriated may be used for the payment of prior year liabilities  
54 and may be increased or decreased by interchange or transfer with  
55 any other general fund appropriation within the department of  
56 corrections and community supervision with the approval of the  
57 director of the budget. A portion of these funds may be transferred  
58 or sub-allocated to the department of health or other state agen-  
59 cies.  
60 For the state share of medical assistance services expenses incurred  
61 by the department of corrections and community supervision related  
62 to the provision of medical assistance services to inmates (17503)  
63 ... 14,000,000 ..... (re. \$72,000)

64 PROGRAM SERVICES PROGRAM

1  
2 General Fund  
3 Local Assistance Account - 10000  
4

5 By chapter 53, section 1, of the laws of 2016:

6 For services and expenses of a program at the Albion correctional  
7 facility, and other correctional facilities related to family  
8 televisiting (Osborne Association) (17567) .....  
9 430,000 ..... (re. \$430,000)

10 For services and expenses of a program at the Queensboro correctional  
11 facility, or another correctional facility as determined by the  
12 commissioner, related to re-entry with a focus on family (Osborne  
13 Association) (17504) ... 250,000 ..... (re. \$250,000)  
14

15 SUPPORT SERVICES PROGRAM

16  
17 General Fund  
18 Local Assistance Account - 10000  
19

20 By chapter 50, section 1, of the laws of 2008, as amended by chapter  
21 496, section 1, of the laws of 2008:

22 For services and expenses of localities for the housing and board of  
23 coram nobis prisoners in accordance with section 601-b of the  
24 correction law, felony offenders in accordance with subdivision 2 of  
25 section 601-c of the correction law, and prisoners pursuant to section  
26 95 of the correction law. Notwithstanding any other provision of law  
27 to the contrary, payments certified to the commis- sioner by the  
28 appropriate local official for the care of such pris- oners and made  
29 pursuant to this appropriation for liabilities incurred on or after  
30 September 1, 2008 shall be paid at the follow- ing per day per capita  
31 rates: per diem per capita reimbursement pursuant to section 601-b of  
32 the correction law shall not exceed  
33 \$18.80, and per diem per capita reimbursement pursuant to subdivi-  
34 sion 2 of section 601-c of the correction law shall not exceed  
35 \$37.60... 5,880,000 ..... (re. \$5,398,000)

36 DIVISION OF CRIMINAL JUSTICE SERVICES

37 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
39 General Fund .....	22,689,000	129,305,733
40 Special Revenue Funds - Federal ....	4,984,000	95,274,558
41 Special Revenue Funds - Other .....	3,041,000	38,799,607
42	-----	-----
43 All Funds .....	30,714,000	263,379,898
44	=====	=====

45 SCHEDULE

46 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ..... 30,714,000  
47 -----  
48

49 General Fund  
50 Local Assistance Account - 10000  
51

52 For prosecutorial services of counties, to  
53 be distributed in the same manner as the  
54 prior year or through a competitive proc-  
55 ess (20241) ..... 1,660,000  
56

57 For payment to the New York state district  
58 attorneys association and the New York  
59 state prosecutors training institute for  
60 services and expenses related to the pros-  
61 ecution of crimes and the provision of  
continuing legal education, training, and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

support for medicaid fraud prosecution (20242) ..... 363,000

For services and expenses associated with a witness protection program pursuant to a plan developed by the commissioner of the division of criminal justice services (20243) ..... 48,000

For grants to counties for district attorney salaries. Notwithstanding the provisions of subdivisions 10 and 11 of section 700 of the county law or any other law to the contrary, for state fiscal year 2017-18 the state reimbursement to counties for district attorney salaries shall be equal to the amount received by a county for such purpose in 2013-14 and 100 percent of the difference between the minimum salary for a full-time district attorney established pursuant to section 183-a of the judiciary law prior to April 1, 2014, the minimum salary on or after April 1, 2014. For those counties whose salaries are not covered by section 183-a of the judiciary law, the state reimbursement for these counties will be pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget (20244) ..... 702,000

Payment of state aid for expenses of the special narcotics prosecutor (20245) ..... 138,000

For payment of state aid for expenses of crime laboratories for accreditation, training, capacity enhancement and lab related services to maintain the quality and reliability of forensic services to criminal justice agencies. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies (20205) ..... 1,046,000

For reimbursement of the services and expenses of municipal corporations, public authorities, the division of state police, authorized police departments of state public authorities or regional state park commissions for the purchase of ballistic soft body armor vests, such sum shall be payable on the audit and warrant of the state comptroller on vouchers certified by the commissioner of the division of criminal justice services and the chief administrative officer of the municipal corporation, public authority, or state entity making requisition and purchase of such vests. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20207) ..... 225,000

For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs (20249) ..... 641,000

For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

services and approved by the director of the budget which will include an evaluation of the effectiveness of such program. A portion of these funds may be transferred to state operations or suballocated to other state agencies (20942) ..... 2,399,000

For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) ..... 844,000

For payment to New York state defenders association for services and expenses related to the provision of training and other assistance (20247) ..... 172,000

For payment of state aid to counties and the city of New York for the operation of local probation departments subject to the approval of the director of the budget. Notwithstanding any other provisions of law, the state aid for probationary services to counties and the city of New York shall be distributed to counties and the city of New York pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget which shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts (21038) ..... 7,479,000

For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, state assistance shall be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (21037) ..... 870,000

For payment to not-for-profit and government operated programs providing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring client compliance with program interventions, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state agencies (20239) ..... 2,303,000

For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000).. 158,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses of the establish-  
 ment, or continued operation by existing  
 grantees, of regional Operation S.N.U.G.  
 programs, pursuant to a plan prepared by  
 the division of criminal justice services  
 and approved by the director of the budget.  
 A portion of these funds may be  
 transferred to state operations (20250) .. 803,000

For services and expenses of rape crisis  
 centers for services to rape victims and  
 programs to prevent rape. A portion or  
 all of these funds may be transferred or  
 suballocated to other state agencies  
 (39718) ..... 426,000

For payment to district attorneys who  
 participate in the crimes against revenue  
 program to be distributed according to a  
 plan developed by the commissioner of the  
 division of criminal justice services, in  
 consultation with the department of taxa-  
 tion and finance, and approved by the  
 director of the budget (20235) ..... 2,254,000

For payment to not-for-profit and government  
 operated programs providing services  
 including but not limited to defendant  
 screening, assessment, referral, monitor-  
 ing, and case management, to be distrib-  
 uted pursuant to a plan submitted by the  
 commissioner of the division of criminal  
 justice services and approved by the  
 director of the budget. A portion of these  
 funds may be transferred to state oper-  
 ations ..... 158,000

-----  
 Program account subtotal ..... 22,689,000  
 -----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Crime Identification and Technology Account - 25475

For services and expenses related to iden-  
 tification technology grants including,  
 but not limited to, crime lab improvement  
 and DNA programs. A portion of these funds  
 may be transferred to state operations and  
 may be suballocated to other state agen-  
 cies (20204) ..... 375,000

-----  
 Program account subtotal ..... 375,000  
 -----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to  
 disburse unanticipated federal grants in  
 support of state and local programs to  
 prevent crime, support law enforcement,  
 improve the administration of justice, and  
 assist victims. A portion of these funds  
 may be transferred to state operations and  
 may be suballocated to other state agen-  
 cies (20202) ..... 2,167,000

-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Program account subtotal ..... 2,167,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Edward Byrne Memorial Grant Account

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) ..... 1,000,000  
-----

Program account subtotal ..... 1,000,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Juvenile Justice and Delinquency Prevention Formula Account - 25436

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ..... 342,000

For payment of federal aid to localities pursuant to the provisions of title V of the juvenile justice and delinquency prevention act of 1974, as amended for local delinquency prevention programs, including sub-allocation to state operations for the administration of this grant in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services.

For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215) ..... 17,000  
-----

Program account subtotal ..... 359,000  
-----

Special Revenue Funds - Federal



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43

Federal Miscellaneous Operating Grants Fund  
Violence Against Women Account - 25477

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) ..... 1,083,000

-----  
Program account subtotal ..... 1,083,000  
-----

Special Revenue Funds - Other  
Medical Marihuana Trust Fund  
MMF - Law Enforcement - 23753

For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235) ..... 33,000

-----  
Program account subtotal ..... 33,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Drug Enforcement Task Force Account - 22102

For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235) ..... 17,000

-----  
Program account subtotal ..... 17,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Legal Services Assistance Account - 22096

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) ..... 432,000

For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) .... 432,000

For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220) ..... 405,000

For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent

1

inmates (20979) ..... 367,000  
 For services and expenses of the Legal  
 Action Center (20376) ..... 30,000  
 For services, expenses or reimbursement of  
 expenses incurred by local government  
 agencies and/or not-for-profit providers  
 or their employees providing civil or  
 criminal legal services, including legal  
 services for victims of domestic violence,  
 pursuant to a plan submitted by the divi-  
 sion of criminal justice services and  
 approved by the director of the budget ... 700,000

2

3

Program account subtotal ..... 2,366,000

4

5

6

Special Revenue Funds - Other

7

State Police Motor Vehicle Law Enforcement and Motor

8

Vehicle Theft and Insurance Fraud Prevention Fund

9

Motor Vehicle Theft and Insurance Fraud Account - 22801

10

11

For services and expenses associated with  
 local anti-auto theft programs, in accord-  
 ance with section 89-d of the state finance  
 law, distributed through a compet-

12

13

14

itive process (20235) ..... 625,000

15

16

Program account subtotal ..... 625,000

17

18

19

DIVISION OF CRIMINAL JUSTICE SERVICES - REAPPROPRIATIONS

20

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

21

22

General Fund

23

Local Assistance Account - 10000

24

25

By chapter 53, section 1, of the laws of 2016:

26

For prosecutorial services of counties, to be distributed in the same  
 manner as the prior year or through a competitive process

27

28

(20241) ... 10,680,000 ..... (re. \$8,098,000)

29

For payment to the New York state district attorneys association and  
 the New York state prosecutors training institute for services and

30

31

expenses related to the prosecution of crimes and the provision of  
 continuing legal education, training, and support for medicaid fraud

32

33

prosecution (20242) ... 2,304,000 ..... (re. \$2,279,000)

34

For services and expenses associated with a witness protection program  
 pursuant to a plan developed by the commissioner of the division of

35

36

criminal justice services (20243) ... 304,000 ..... (re. \$304,000)

37

Payment of state aid for expenses of the special narcotics prosecutor  
 (20245) ... 825,000 ..... (re. \$825,000)

38

39

For payment of state aid for expenses of crime laboratories for  
 accreditation, training, capacity enhancement and lab related

40

41

services to maintain the quality and reliability of forensic services  
 to criminal justice agencies, distributed through a competitive

42

43

process, which includes an evaluation of the effectiveness of such  
 process. Some of these funds herein appropriated may be transferred

44

45

to state operations and may be suballocated to other state agencies  
 (20205) ... 6,635,000 ..... (re. \$6,635,000)

46

47

For payment of state aid for Westchester county policing program  
 (20206) ... 1,984,000 ..... (re. \$1,488,000)

48

49

For additional services and expenses for Westchester county policing  
 program ... 316,000 ..... (re. \$316,000)

50

51

For reimbursement of the services and expenses of municipal  
 corporations, public authorities, the division of state police,

52

1  
2 authorized police departments of state public authorities or regional  
3 state park commissions for the purchase of ballistic soft body armor  
4 vests, such sum shall be payable on the audit and warrant of the state  
5 comptroller on vouchers certified by the commissioner of the division  
6 of criminal justice services and the chief administrative officer of  
7 the municipal corporation, public authority, or state entity making  
8 requisition and purchase of such vests. A portion of these funds may  
9 be transferred to state operations and may be suballocated to other  
10 state agencies (20207)

11 ... 1,350,000 ..... (re. \$312,000)

12 For services and expenses of programs aimed at reducing the risk of  
13 re-offending, to be distributed through a competitive process, which  
14 will include an evaluation of the effectiveness of such programs  
15 (20249) ... 4,063,000 ..... (re. \$4,057,000)

16 For services and expenses of project GIVE as allocated pursuant to a  
17 plan prepared by the commissioner of criminal justice services and  
18 approved by the director of the budget which will include an  
19 evaluation of the effectiveness of such program. A portion of these  
20 funds may be transferred to state operations

21 (20942) ... 15,219,000 ..... (re. \$15,218,000)

22 For defense services to be distributed in the same manner as the prior  
23 year or through a competitive process

24 (20246) ... ,507,000 ..... (re. \$5,300,000)

25 For payment to New York state defenders association for services and  
26 expenses related to the provision of training and other assistance  
27 (20247) ... 1,089,000 ..... (re. \$880,000)

28 For payment of state aid to counties and the city of New York for  
29 local alternatives to incarceration, including those that provide  
30 alcohol and substance abuse treatment programs, and other related  
31 interventions pursuant to article 13-A of the executive law.  
32 Notwithstanding any other provisions of law, the total amount for  
33 state assistance shall be to the greatest extent possible,  
34 distributed in a manner consistent with the prior year distribution  
35 amounts, pursuant to a plan submitted by the commissioner of the  
36 division of criminal justice services and approved by the director  
37 of the budget. A portion of these funds may be transferred to state  
38 operations and may be suballocated to other state agencies

39 (21037) ... 5,518,000 ..... (re. \$5,518,000)

40 For payment to not-for-profit and government operated programs  
41 providing alternatives to incarceration, community supervision  
42 and/or employment programs to be distributed pursuant to a plan  
43 prepared by the commissioner of the division of criminal justice  
44 services and approved by the director of the budget. Eligible  
45 services shall include, but not be limited to offender employment,  
46 offender assessments, treatment program placement and participation,  
47 monitoring client compliance with program interventions, TASC program  
48 services, and alternatives to prison. A portion of these funds may  
49 be suballocated to other state agencies

50 (20239) ... 14,616,000 ..... (re. \$14,103,000)

51 For residential centers providing services to individuals on probation  
52 and for community corrections programs to be distributed in the same  
53 manner as the prior year or through a competitive process (21000)

54 ... 1,000,000 ..... (re. \$1,000,000)

55 For services and expenses of the establishment, or continued operation,  
56 of regional Operation S.N.U.G. programs, including, but not limited  
57 to, programs in the following counties: Onondaga and Richmond,  
58 pursuant to a plan prepared by the division of criminal justice  
59 services and approved by the director of the budget. A portion  
60 of these funds may be transferred to state operations (20250)

61 ... 2,715,000 ..... (re. \$2,715,000)

62 For services and expenses of the establishment, or continued operation,  
63 of a regional Operation S.N.U.G. program within Bronx County (39760)

64 ... 600,000 ..... (re. \$600,000)

65 For services and expenses of rape crisis centers for services to rape  
66 victims and programs to prevent rape. Notwithstanding any provision  
67 to the contrary contained in section 163 of state finance law or in

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

any other law, funding shall be made available to such rape crisis centers pursuant to a plan developed by the division of criminal justice services, the office of victim services and the department of health and approved by the director of the budget. A portion or all of these funds may be transferred or suballocated to other state agencies (39718) ... 2,700,000 ..... (re. \$2,700,000)

For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget (20235) ... 14,300,000 ..... (re. \$14,300,000)

For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be distributed pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations (39744) ... 1,000,000 ..... (re. \$1,000,000)

For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967) ... 2,891,000 ..... (re. \$2,891,000)

For services and expenses of programs that prevent domestic violence or aid the victims of domestic violence. For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002) ... 1,609,000 ..... (re. \$1,609,000)

Finger Lakes Law Enforcement (20284) ... 500,000 ..... (re. \$470,000)

For services and expenses of law enforcement and emergency services agencies for equipment and technology enhancements. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (39717) ... 604,000 ..... (re. \$604,000)

District Attorney Office - Queens County (39701) ..... 100,000 ..... (re. \$100,000)

District Attorney Office - Richmond County (39700) ..... 100,000 ..... (re. \$100,000)

District Attorney Office - Rockland County (39702) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

100,000 ..... (re. \$100,000)  
 District Attorney Office - Bronx County (20954) .....  
 100,000 ..... (re. \$100,000)  
 For services and expenses of Fortune Society, Incorporated (39757) ...  
 100,000 ..... (re. \$100,000)  
 For services and expenses of the Neighborhood Initiatives Development  
 Corporation (39719) ... 50,000 ..... (re. \$50,000)  
 Village of Spring Valley Police Department (39743) .....  
 50,000 ..... (re. \$50,000)  
 For services and expenses of Bronx Veteran Mentors, Incorporated  
(39747) ... 15,000 ..... (re. \$15,000)  
 For services and expenses of Vera Institute of Justice (39754) .....  
 250,000 ..... (re. \$250,000)  
 For additional payments to not-for-profits and government operated  
 programs providing alternatives to incarceration to be distributed  
 pursuant to existing contracts (21028) ... 703,000 .. (re. \$703,000)  
 For additional payment to New York state defenders association for  
 services and expenses related to the provision of training and other  
 assistance (20999) ... 1,000,000 ..... (re. \$687,000)  
 For services and expenses of the Albany Law School-Immigration Clinic  
(39730) ... 150,000 ..... (re. \$150,000)  
 For services and expenses of Legal Aid Society-Immigration Law Unit  
(20944) ... 150,000 ..... (re. \$150,000)  
 For services and expenses of Legal Services NYC-DREAM Clinics (20968)  
 ... 150,000 ..... (re. \$150,000)  
 For services and expenses of Make the Road NY (20398) .....  
 150,000 ..... (re. \$150,000)  
 For services and expenses of Brooklyn Legal Services Corp A (20212)  
 ... 250,000 ..... (re. \$250,000)  
 For services and expenses of Child Care Center of New York (39756) ...  
 250,000 ..... (re. \$250,000)  
 For services and expenses of Community Service Society-Record Repair  
 Counseling Corps (20203) ... 250,000 ..... (re. \$250,000)  
 For services and expenses of Vera Institute of Justice: Immigrant  
 Family Unity Project (20945) ... 400,000 ..... (re. \$400,000)  
 For services and expenses of Vera Institute of Justice: Common Justice  
(20329) ... 200,000 ..... (re. \$200,000)  
 For services and expenses related to the Legal Education Opportunity  
 Program. All or a portion of these funds may be suballocated to the  
 Office of Court Administration (39723) ... 200,000 .. (re. \$200,000)  
 For services and expenses related to NYPD Training: Museum of  
 Tolerance New York-Tools for Tolerance Program (39724) .....  
 200,000 ..... (re. \$200,000)  
 For services and expenses of the Legal Action Center (20376) .....  
 180,000 ..... (re. \$180,000)  
 For services and expenses of the Brooklyn Defender (20939) .....  
 175,000 ..... (re. \$175,000)  
 For services and expenses of New York County Defender Services (39755)  
 ... 175,000 ..... (re. \$175,000)  
 For services and expenses of Friends of the Island Academy (20210) ...  
 150,000 ..... (re. \$150,000)  
 For services and expenses of Greenpoint Outreach Domestic and Family  
 Intervention Program (20965) ... 150,000 ..... (re. \$150,000)  
 For services and expenses of the Correctional Association (20947) ....  
 127,000 ..... (re. \$127,000)  
 For services and expenses of the Goddard Riverside Community Center  
(20373) ... 125,000 ..... (re. \$125,000)  
 For services and expenses of Bailey House-Project FIRST (20943) ....  
 100,000 ..... (re. \$100,000)  
 For services and expenses of the Fortune Society (20941) .....  
 150,000 ..... (re. \$150,000)  
 For services and expenses of the John Jay College (20966) .....  
 100,000 ..... (re. \$100,000)  
 For services and expenses of Groundswell (20938) .....  
 75,000 ..... (re. \$75,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses of Exodus Transitional Community (39727) ...  
 50,000 ..... (re. \$50,000)  
 For services and expenses of the Mohawk Consortium (39726) .....  
 175,000 ..... (re. \$175,000)  
 For services and expenses related to NYU Veteran's Entrepreneurship  
 Program (39725) ... 30,000 ..... (re. \$30,000)  
 For services and expenses of Bergen Basin Community Development  
 Corporation (20996) ... 26,000 ..... (re. \$26,000)  
 For additional payment to prisoners' legal services for services and  
 expenses related to legal representation and assistance to indigent  
 inmates (39709) ... 250,000 ..... (re. \$250,000)  
 For services and expenses of Cure Violence New York (SNUG) - Brooklyn  
 (39761) ... 600,000 ..... (re. \$600,000)  
 For services and expenses of Cure Violence New York (SNUG) - Staten  
 Island (39762) ... 150,000 ..... (re. \$150,000)  
 For services and expenses of Cure Violence New York (SNUG) - Manhattan  
 (39763) ... 300,000 ..... (re. \$300,000)  
 For services and expenses of Cure Violence New York (SNUG) - Queens  
 (39764) ... 300,000 ..... (re. \$300,000)  
 For services and expenses of Cure Violence New York (SNUG) - City of  
 Poughkeepsie (39765) ... 300,000 ..... (re. \$300,000)  
 For services and expenses of programs that prevent domestic violence  
 or aid victims of domestic violence:  
 Domestic Violence Law Project of Rockland County (21047) .....  
 45,722 ..... (re. \$45,722)  
 Empire Justice Center (21046) ... 52,251 ..... (re. \$52,251)  
 Legal Aid Society of Mid-New York (21045) ... 45,729 ... (re. \$45,729)  
 Legal Aid Society of New York - Domestic Violence Services (20334) ...  
 71,831 ..... (re. \$71,831)  
 Legal Services for New York City - Brooklyn (20333) .....  
 45,722 ..... (re. \$45,722)  
 Legal Services for New York City - Queens (20337) .....  
 45,722 ..... (re. \$45,722)  
 My Sisters' Place (20340) ... 45,722 ..... (re. \$45,722)  
 Nassau Coalition Against Domestic Violence, Inc. (20341) .....  
 45,722 ..... (re. \$45,722)  
 Neighborhood Legal Services Inc. of Erie County (20336) .....  
 45,722 ..... (re. \$45,722)  
 Sanctuary for Families (21042) ... 59,976 ..... (re. \$59,976)  
 Rochester Legal Aid Society (20335) ... 59,159 ..... (re. \$59,159)  
 Volunteer Legal Services Project of Monroe County (21043) .....  
 45,722 ..... (re. \$45,722)  
 For payment to the Fireman's Association of the State of New York to  
 provide grant awards to volunteer fire departments within the state  
 to assist with recruitment and retention of membership within such  
 districts (39758) ... 250,000 ..... (re. \$250,000)  
 For payment to the county of Rensselaer to provide fire departments,  
 including volunteer fire departments, with communications equipment,  
 including but not limited to pagers that will allow communication  
 between fire departments within the county of Rensselaer (39759) ...  
 750,000 ..... (re. \$750,000)  
 By chapter 53, section 1, of the laws of 2015:  
 For prosecutorial services of counties, to be distributed in the same  
 manner as the prior year or through a competitive process (20241)  
 ... 10,680,000 ..... (re. \$100,000)  
 For payment to the New York state district attorneys association and  
 the New York state prosecutors training institute for services and  
 expenses related to the prosecution of crimes and the provision of  
 continuing legal education, training, and support for medicaid fraud  
 prosecution (20242) ... 2,304,000 ..... (re. \$748,000)  
 For services and expenses associated with a witness protection program  
 pursuant to a plan developed by the commissioner of the division of  
 criminal justice services (20243) ... 304,000 ..... (re. \$304,000)  
 For payment of state aid for expenses of crime laboratories for  
 accreditation, training, capacity enhancement and lab related

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a competitive process, which includes an evaluation of the effectiveness of such process. Some of these funds herein appropriated may be transferred to state operations and may be suballocated to other state agencies (20205) ... 6,635,000 ..... (re. \$1,367,000)

For additional services and expenses for Westchester county policing program (39716) ... 316,000 ..... (re. \$2,000)

For services and expenses of programs aimed at reducing the risk of re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs (20249) ... 3,063,000 ..... (re. \$389,000)

For services and expenses of project GIVE as allocated pursuant to a plan prepared by the commissioner of criminal justice services and approved by the director of the budget which will include an evaluation of the effectiveness of such program. A portion of these funds may be transferred to state operations (20942) ..... 15,219,000 ..... (re. \$4,213,000)

For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) ..... 5,507,000 ..... (re. \$61,000)

For payment of state aid to counties and the city of New York for local alternatives to incarceration, including those that provide alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution amounts, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (21037) ... 5,518,000 ..... (re. \$4,949,000)

For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) ... 1,000,000 ..... (re. \$303,000)

For services and expenses of Make the Road NY (20389) ..... 150,000 ..... (re. \$16,000)

For services and expenses of the John Jay College (20966) ..... 100,000 ..... (re. \$32,000)

For services and expenses of Bergen Basin Community Development Corporation (20996) ... 26,000 ..... (re. \$26,000)

For services and expenses of Vera Institute of Justice: Common Justice (20329) ... 200,000 ..... (re. \$120,000)

For services and expenses of Greenpoint Outreach Domestic and Family Intervention Program (20965) ... 150,000 ..... (re. \$150,000)

For services and expenses of the Correctional Association (20947) .... 127,000 ..... (re. \$2,000)

For services and expenses of Jacob Riis Settlement House (20260) ..... 20,000 ..... (re. \$9,000)

For services and expenses of the Fortune Society (20941) ..... 100,000 ..... (re. \$5,000)

For services and expenses of Legal Services NYC - DREAM Clinics (20968) ... 150,000 ..... (re. \$17,000)

For services and expenses related to the Legal Education Opportunity Program (39723) ... 200,000 ..... (re. \$118,000)

For services and expenses related to NYPD Training: Museum of Tolerance New York - Tools for Tolerance Program (39724) ..... 200,000 ..... (re. \$200,000)

For services and expenses related to NYU Veteran's Entrepreneurship Program (39725) ... 30,000 ..... (re. \$15,000)

For services and expenses of the Mohawk Consortium (39726) ..... 50,000 ..... (re. \$3,000)

For services and expenses of Exodus Transitional Community (39727) ... 50,000 ..... (re. \$16,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses of Goddard Riverside Community Center (20373)  
... 118,733 ..... (re. \$118,733)

For services and expenses of Queens Child Guidance (39729) .....  
250,000 ..... (re. \$189,000)

For services and expenses of Harlem Mothers SAVE (39731) .....  
50,000 ..... (re. \$38,000)

For services and expenses of programs that prevent domestic violence  
or aid victims of domestic violence:

Empire Justice Center (21046) ... 52,251 ..... (re. \$14,000)

Legal Aid Society of New York - Domestic Violence Services (20334) ...  
71,831 ..... (re. \$36,000)

Legal Services for New York City - Brooklyn (20333) .....  
45,722 ..... (re. \$10,000)

Legal Services for New York City - Queens (20337) .....  
45,722 ..... (re. \$12,000)

Nassau Coalition Against Domestic Violence, Inc. (20341) .....  
45,722 ..... (re. \$23,000)

Neighborhood Legal Services Inc. of Erie County (20336) .....  
45,722 ..... (re. \$10,000)

For services and expenses of programs that prevent domestic violence  
or aid the victims of domestic violence. Notwithstanding any  
provision of law this appropriation shall be allocated only pursuant  
to a plan setting forth an itemized list of grantees with the amount  
to be received by each, or the methodology for allocating such  
appropriation. Such plan shall be subject to the approval of the  
temporary president of the senate and the director of the budget and  
thereafter shall be included in a resolution calling for the expend-  
iture of such monies, which resolution must be approved by a majori-  
ty vote of all members elected to the senate upon a roll call vote  
(21002) ... 1,609,000 ..... (re. \$717,000)

For services and expenses of law enforcement, anti-drug, anti-vio-  
lence, crime control and prevention programs. Notwithstanding any  
provision of law this appropriation shall be allocated only pursuant  
to a plan setting forth an itemized list of grantees with the amount  
to be received by each, or the methodology for allocating such  
appropriation. Such plan shall be subject to the approval of the  
temporary president of the senate and the director of the budget and  
thereafter shall be included in a resolution calling for the expend-  
iture of such monies, which resolution must be approved by a majori-  
ty vote of all members elected to the senate upon a roll call vote  
(20284) ... 500,000 ..... (re. \$147,000)

For services and expenses of law enforcement and emergency services  
agencies for equipment and technology enhancements. Notwithstanding  
any provision of law this appropriation shall be allocated only  
pursuant to a plan setting forth an itemized list of grantees with  
the amount to be received by each, or the methodology for allocating  
such appropriation. Such plan shall be subject to the approval of  
the temporary president of the senate and the director of the budget  
and thereafter shall be included in a resolution calling for the  
expenditure of such monies, which resolution must be approved by a  
majority vote of all members elected to the senate upon a roll call  
vote  
(39717) ... 604,000 ..... (re. \$356,000)

For services and expenses of rape crisis centers for services to rape  
victims and programs to prevent rape, in underserved areas.  
Notwithstanding any provision of law this appropriation shall be  
allocated only pursuant to a plan setting forth an itemized list of  
grantees with the amount to be received by each, or the methodology  
for allocating such appropriation. Such plan shall be subject to the  
approval of the temporary president of the senate and the director  
of the budget and thereafter shall be included in a resolution call-  
ing for the expenditure of such monies, which resolution must be  
approved by a majority vote of all members elected to the senate  
upon a roll call vote  
(39718) ... 2,700,000 ..... (re. \$1,465,000)

For services and expenses of the Neighborhood Initiatives Development



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Corporation (39719) ... 100,000 ..... (re. \$75,000)  
 For services and expenses of the Police Department of the City of New  
 York for a community-police relations program in the county of the  
 Bronx (39722) ... 100,000 ..... (re. \$100,000)  
 District Attorney Office- Richmond County (39700) .....  
 100,000 ..... (re. \$100,000)  
 District Attorney Office - Rockland County (39702) .....  
 65,000 ..... (re. \$36,000)  
 For services and expenses or continued operation of Operation S.N.U.G.  
 - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) .....  
 315,000 ..... (re. \$315,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,  
 section 1, of the laws of 2016:

For services and expenses of Legal Services NYC Staten Island (39728)  
 ... 250,000 ..... (re. \$250,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is  
 hereby amended and reappropriated to read:

For prosecutorial services of counties, to be distributed in the same  
 manner as the prior year or through a competitive process .....  
 10,680,000 ..... (re. \$13,000)

For payment to the New York state district attorneys association and  
 the New York state prosecutors training institute for services and  
 expenses related to the prosecution of crimes and the provision of  
 continuing legal education, training, and support for medicaid fraud  
 prosecution ... 2,304,000 ..... (re. \$29,000)

For services and expenses associated with a witness protection program  
 pursuant to a plan developed by the commissioner of the division of  
 criminal justice services ... 304,000 ..... (re. \$200,000)

For payment of state aid for expenses of crime laboratories for  
 accreditation, training, capacity enhancement and lab related  
 services to maintain the quality and reliability of forensic  
 services to criminal justice agencies, distributed through a compet-  
 itive process, which includes an evaluation of the effectiveness of  
 such process. Some of these funds herein appropriated may be trans-  
 ferred to state operations and may be suballocated to other state  
 agencies ... 6,635,000 ..... (re. \$44,000)

For services and expenses of programs aimed at reducing the risk of  
 re-offending, to be distributed through a competitive process, which  
 will include an evaluation of the effectiveness of such programs ...  
 3,063,000 ..... (re. \$13,000)

For services and expenses of project GIVE as allocated pursuant to a  
 plan prepared by the commissioner of criminal justice services and  
 approved by the director of the budget which will include an evalu-  
 ation of the effectiveness of such program .....  
 15,219,000 ..... (re. \$1,303,000)

For defense services to be distributed in the same manner as the prior  
 year or through a competitive process .....  
 5,507,000 ..... (re. \$8,000)

For payment of state aid to counties and the city of New York for local  
 alternatives to incarceration, including those that provide alcohol  
 and substance abuse treatment programs, and other related  
 interventions pursuant to article 13-A of the executive law.  
 Notwithstanding any other provisions of law, the total amount for  
 state assistance shall be to the greatest extent possible, distrib-  
 uted in a manner consistent with the prior year distribution amounts,  
 pursuant to a plan submitted by the commissioner of the division of  
 criminal justice services and approved by the director of the budget  
 ... 5,518,000 ..... (re. \$433,000)

For residential centers providing services to individuals on probation  
 and for community corrections programs to be distributed in the same  
 manner as the prior year or through a competitive process .....  
 1,000,000 ..... (re. \$409,000)

For additional payments to not-for-profits and government operated  
 programs providing alternatives to incarceration to be distributed

1  
2 pursuant to existing contracts ... 266,307 ..... (re. \$4,000)  
3 For services and expenses and expenses of the Institute for the Puerto  
4 Rican/Hispanic Elderly ... 120,000 ..... (re. \$120,000)  
5 For services and expenses of the John Jay College .....  
6 100,000 ..... (re. \$19,000)  
7 For services and expenses of Asian Americans for Equality .....  
8 100,000 ..... (re. \$14,000)  
9 For services and expenses of Community Service Society - Record Repair  
10 Counseling Corps ... 250,000 ..... (re. \$2,000)  
11 For services and expenses of Bergen Basin Community Development Corpo-  
12 ration ... 26,000 ..... (re. \$26,000)  
13 For services and expenses of the Correctional Association .....  
14 127,000 ..... (re. \$2,000)  
15 For services and expenses of Jacob Riis Settlement House .....  
16 20,000 ..... (re. \$2,000)  
17 For services and expenses of the Fortune Society .....  
18 100,000 ..... (re. \$9,000)  
19 For services and expenses of programs that prevent domestic violence  
20 or aid the victims of domestic violence. Notwithstanding any  
21 provision of law this appropriation shall be allocated only pursuant  
22 to a plan setting forth an itemized list of grantees with the amount  
23 to be received by each, or the methodology for allocating such  
24 appropriation. Such plan shall be subject to the approval of the  
25 temporary president of the senate and the director of the budget and  
26 thereafter shall be included in a resolution calling for the expend-  
27 iture of such monies, which resolution must be approved by a majori-  
28 ty vote of all members elected to the senate upon a roll call vote  
29 ... 1,609,000 ..... (re. \$146,000)  
30 For services and expenses of law enforcement, anti-drug, anti-vio-  
31 lence, crime control and prevention programs. Notwithstanding any  
32 provision of law this appropriation shall be allocated only pursuant  
33 to a plan setting forth an itemized list of grantees with the amount  
34 to be received by each, or the methodology for allocating such  
35 appropriation. Such plan shall be subject to the approval of the  
36 temporary president of the senate and the director of the budget and  
37 thereafter shall be included in a resolution calling for the expend-  
38 iture of such monies, which resolution must be approved by a majori-  
39 ty vote of all members elected to the senate upon a roll call vote  
40 ... 2,891,000 ..... (re. \$581,000)  
41 Finger Lakes Law Enforcement. ... 500,000  
42 ..... (re. \$44,000)  
43 For services and expenses of School Resource Officers and Anti-Crime  
44 Initiatives.  
45 ... 1,920,000 ..... (re. \$1,042,000)  
46 District Attorney Office - Bronx County ... 100,000 ... (re. \$100,000)  
47 District Attorney Office - Queens County ... 250,000 ... (re. \$13,000)  
48 For services and expenses of specialized training for the New York  
49 City correction officers ... 250,000 ..... (re. \$250,000)  
50  
51 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
52 section 1, of the laws of 2016:  
53 For services and expenses or continued operation of Operation S.N.U.G  
54 - Brooklyn, Man Up, Incorporated ... 100,000 ..... (re. \$4,000)  
55 Urban Neighborhood Services Incorporated ... 35,000 .... (re. \$35,000)  
56 Jewish Community Council of Greater Coney Island Incorporated .....  
57 215,000 ..... (re. \$215,000)  
58  
59 The appropriation made by chapter 53, section 1, of the laws of 2013, is  
60 hereby amended and reappropriated to read:  
61 For prosecutorial services of counties, to be distributed in the same  
62 manner as the prior year or through a competitive process .....  
63 10,680,000 ..... (re. \$118,000)  
64 For payment to the New York state district attorneys association and  
65 the New York state prosecutors training institute for services and  
66 expenses related to the prosecution of crimes and the provision of  
67 continuing legal education, training, and support for medicaid fraud

1  
2 prosecution ... 2,304,000 ..... (re. \$788,000)  
3 For services and expenses of programs aimed at reducing the risk of re-  
4 offending, to be distributed through a competitive process, which will  
5 include an evaluation of the effectiveness of such programs ...  
6 3,063,000 ..... (re. \$39,000)  
7 For services and expenses of the Fortune Society .....  
8 100,000 ..... (re. \$8,000)  
9 For services and expenses of law enforcement initiatives including but  
10 not limited to, enhanced prosecution, enhanced defense, local law  
11 enforcement programs, youth violence and/or crime reduction  
12 programs, crime laboratories, re-entry services, and judicial diver-  
13 sion and alternative to incarceration programs, pursuant to a plan  
14 submitted by the division of criminal justice services and approved  
15 by the director of the budget ... 1,000,000 ..... (re. \$293,000)  
16 For services and expenses of programs that prevent domestic violence  
17 or aid the victims of domestic violence. Notwithstanding any  
18 provision of law this appropriation shall be allocated only pursuant  
19 to a plan setting forth an itemized list of grantees with the amount  
20 to be received by each, or the methodology for allocating such  
21 appropriation. Such plan shall be subject to the approval of the  
22 temporary president of the senate and the director of the budget and  
23 thereafter shall be included in a resolution calling for the expend-  
24 iture of such monies, which resolution must be approved by a majori-  
25 ty vote of all members elected to the senate upon a roll call vote  
26 ... 609,000 ..... (re. \$4,000)  
27 For services and expenses of law enforcement, anti-drug, anti-violence,  
28 crime control and prevention programs. Notwithstanding any provision  
29 of law this appropriation shall be allocated only pursuant to a plan  
30 setting forth an itemized list of grantees with the amount to be  
31 received by each, or the methodology for allocating such appropri-  
32 ation. Such plan shall be subject to the approval of the temporary  
33 president of the senate and the director of the budget and thereaft-  
34 er shall be included in the resolution calling for the expenditure  
35 of such monies, which resolution must be approved by a majority vote  
36 of all members elected to the senate upon a roll call vote  
37 ... 1,891,000 ..... (re. \$61,000)  
38  
39 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
40 section 1, of the laws of 2014:  
41 Chinese-American Planning Council Youth Training Program .....  
42 165,387 ..... (re. \$2,000)  
43 Education Alliance ... 80,000 ..... (re. \$7,000)  
44 Finger Lakes Law Enforcement ... 500,000 ..... (re. \$24,000)  
45 For the purchase of safety equipment for New York City correction  
46 officers ... 250,000 ..... (re. \$250,000)  
47 For the purchase of safety equipment for the New York State Correc-  
48 tional Officer and Police Benevolent Association, Incorporated  
49 (NYSCOPBA) ... 250,000 ..... (re. \$250,000)  
50  
51 The appropriation made by chapter 53, section 1, of the laws of 2012, is  
52 hereby amended and reappropriated to read:  
53 For services and expenses associated with a witness protection program  
54 pursuant to a plan developed by the commissioner of the division of  
55 criminal justice services ... 304,000 ..... (re. \$230,000)  
56 For services and expenses of family court domestic violence services.  
57 Notwithstanding any provision of law this appropriation shall be  
58 allocated only pursuant to a plan setting forth an itemized list of  
59 grantees with the amount to be received by each, or the methodology  
60 for allocating such appropriation. Such plan shall be subject to the  
61 approval of the temporary president of the senate and the director of  
62 the budget and thereafter shall be included in a resolution call- ing  
63 for the expenditure of such monies, which resolution must be  
64 approved by a majority vote of all members elected to the senate  
65 upon a roll call vote.  
66 ... 600,000 ..... (re. \$78,000)  
67 For services and expenses of local law enforcement and judges for

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

domestic violence training. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 500,000 ..... (re. \$70,000)  
For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.  
... 450,000 ..... (re. \$11,000)  
For services and expenses of the John Jay College: Prison to College Pipeline ... 100,000 ..... (re. \$3,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Crime Identification and Technology Account - 25475

By chapter 53, section 1, of the laws of 2016:  
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)  
... 2,250,000 ..... (re. \$2,250,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) ...  
2,250,000 ..... (re. \$2,106,000)

By chapter 53, section 1, of the laws of 2014:  
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 2,250,000  
..... (re. \$1,894,000)

By chapter 53, section 1, of the laws of 2013:  
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 2,250,000  
..... (re. \$1,932,000)

By chapter 53, section 1, of the laws of 2012:  
For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ..... 2,250,000  
..... (re. \$350,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
DCJS Miscellaneous Discretionary Account - 25470

1  
2  
3 By chapter 53, section 1, of the laws of 2016:  
4 Funds herein appropriated may be used to disburse unanticipated federal  
5 grants in support of state and local programs to prevent crime,  
6 support law enforcement, improve the administration of justice, and  
7 assist victims. A portion of these funds may be transferred to  
8 state operations and may be suballocated to other state agencies  
9 (20202) ... 13,000,000 ..... (re. \$13,000,000)  
10

11 By chapter 53, section 1, of the laws of 2015:  
12 Funds herein appropriated may be used to disburse unanticipated federal  
13 grants in support of state and local programs to prevent crime,  
14 support law enforcement, improve the administration of justice, and  
15 assist victims. A portion of these funds may be transferred to state  
16 operations and may be suballocated to other state agencies (20202)  
17 ... 13,000,000 ..... (re. \$13,000,000)  
18

19 By chapter 53, section 1, of the laws of 2014:  
20 Funds herein appropriated may be used to disburse unanticipated federal  
21 grants in support of state and local programs to prevent crime,  
22 support law enforcement, improve the administration of justice, and  
23 assist victims. A portion of these funds may be transferred to state  
24 operations and may be suballocated to other state agencies .....  
25 7,250,000 ..... (re. \$6,591,000)  
26

27 By chapter 53, section 1, of the laws of 2013:  
28 Funds herein appropriated may be used to disburse unanticipated federal  
29 grants in support of state and local programs to prevent crime,  
30 support law enforcement, improve the administration of justice, and  
31 assist victims. A portion of these funds may be transferred to state  
32 operations and may be suballocated to other state agencies .....  
33 7,250,000 ..... (re. \$5,965,000)  
34

35 By chapter 53, section 1, of the laws of 2012:  
36 Funds herein appropriated may be used to disburse unanticipated federal  
37 grants in support of state and local programs to prevent crime,  
38 support law enforcement, improve the administration of justice, and  
39 assist victims. A portion of these funds may be transferred to state  
40 operations and may be suballocated to other state agencies .....  
41 7,250,000 ..... (re. \$5,067,000)  
42

43 By chapter 53, section 1, of the laws of 2011:  
44 Funds herein appropriated may be used to disburse unanticipated federal  
45 grants in support of state and local programs to prevent crime,  
46 support law enforcement, improve the administration of justice, and  
47 assist victims. A portion of these funds may be transferred to state  
48 operations and may be suballocated to other state agencies .....  
49 8,000,000 ..... (re. \$6,637,000)  
50

51 Special Revenue Funds - Federal  
52 Federal Miscellaneous Operating Grants Fund  
53 Edward Byrne Memorial Grant Account  
54

55 The appropriation made by chapter 53, section 1, of the laws of 2016, is  
56 hereby amended and reappropriated to read:

57 For services and expenses related to the federal Edward Byrne memorial  
58 justice assistance formula program, including enhanced prosecution,  
59 enhanced defense, local law enforcement programs, youth violence  
60 and/or crime reduction programs, crime laboratories, re-entry  
61 services, and judicial diversion and alternative to incarceration  
62 programs. Funds appropriated herein shall be expended pursuant to a  
63 plan developed by the commissioner of criminal justice services and  
64 approved by the director of the budget. A portion of these funds may  
65 be transferred to state operations and/or suballocated to other state  
66 agencies (20209) ... 5,400,000 ..... (re. \$5,400,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 300,000 ..... (re. \$300,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

Judicial Process Commission ...	5,000	.....	(re. \$5,000)
Safer Monroe Area ReEntry Team (SMART) ...	5,000	.....	(re. \$5,000)
Step by Step of Rochester ...	5,000	.....	(re. \$5,000)
Wyandanch Council of Thought and Action ...	7,100	.....	(re. \$7,100)
NYPD 46th Precinct ...	9,300	.....	(re. \$9,300)
NYPD 48th Precinct ...	9,300	.....	(re. \$9,300)
NYPD 52nd Precinct ...	9,300	.....	(re. \$9,300)
Village of St. Vincent ...	20,000	.....	(re. \$20,000)
Schenectady County Sheriff's Department ...	30,000	.....	(re. \$30,000)
City of Beacon Police Department ...	10,000	.....	(re. \$10,000)
City of Newburgh Police Department ...	10,000	.....	(re. \$10,000)
City of Poughkeepsie Police Department ...	10,000	.....	(re. \$10,000)
Village of Chester Police Department ...	10,000	.....	(re. \$10,000)
Town of Highlands Police Department ...	10,000	.....	(re. \$10,000)
Town of Cornwall Police Department ...	10,000	.....	(re. \$10,000)
Onondaga County Sheriff ...	15,000	.....	(re. \$15,000)
West & North Area Athletic & Education Centers	10,000	.....	(re. \$10,000)
City of Mechanicville Police Department ...	5,000	.....	(re. \$5,000)
Village of Stillwater Police Department ...	5,000	.....	(re. \$5,000)
Cambridge/Greenwich Police Department ...	5,000	.....	(re. \$5,000)
South Glens Falls Police Department ...	5,000	.....	(re. \$5,000)
Elmcor Youth and Adult Activities Program ...	44,000	...	(re. \$44,000)
Osborne Association ...	31,000	.....	(re. \$31,000)
Jacob Riis Settlement House ...	20,000	.....	(re. \$20,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,400,000 ..... (re. \$4,096,000)

For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 300,000 ..... (re. \$168,000)

For services and expenses of drug, violence, and crime control prevention programs in accordance with the following schedule:

Charles Settlement House ...	5,000	.....	(re. \$5,000)
------------------------------	-------	-------	---------------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

Safer Monroe Area Reentry Team (SMART) ...	5,000	(re. \$1,250)
Wyandanch Council of Thought and Action ...	10,000	(re. \$10,000)
NYPD 46th Precinct ...	8,332	(re. \$8,332)
NYPD 48th Precinct ...	8,332	(re. \$8,332)
NYPD 52nd Precinct ...	8,332	(re. \$8,332)
Jefferson County Sheriff's Department ...	30,000	(re. \$26,000)
City of Amsterdam Police Department ...	25,000	(re. \$21,000)
Schenectady County Sheriff ...	30,000	(re. \$30,000)
City of Beacon Police Department ...	10,000	(re. \$10,000)
City of Newburgh Police Department ...	17,500	(re. \$12,000)
City of Poughkeepsie Police Department ...	17,500	(re. \$17,500)
Town of Chester Police Department ...	9,700	(re. \$9,700)
Town of Woodbury Police Department ...	9,500	(re. \$9,500)
Town of Manlius ...	15,000	(re. \$15,000)
Village of North Syracuse Police Department ...	15,000	(re. \$15,000)
Hudson Falls Police Department ...	5,000	(re. \$5,000)
City of Saratoga Springs Police Department ...	5,000	(re. \$5,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,400,000 (re. \$2,311,000)

For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 300,000 (re. \$71,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

Town of Brookhaven ...	50,000	(re. \$50,000)
Schenectady County Sheriff ...	32,000	(re. \$5,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies ... 5,000,000 (re. \$627,000)

For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:

The Safer Monroe Area Reentry Team ...	10,000	(re. \$3,000)
Medford Fire Department ...	10,000	(re. \$10,000)
Patchogue-Medford Schools ...	20,000	(re. \$20,000)
Amsterdam Fire Department ...	10,970	(re. \$10,970)

1  
2 Schenectady Fire Department ... 12,886 ..... (re. \$12,886)  
3 South Schenectady Fire Department ... 10,104 ..... (re. \$10,104)  
4 Stony Point Fire Department, Wayne House Co. No. 1 .....  
5 11,652 ..... (re. \$11,652)  
6 Town of Manlius ... 35,000 ..... (re. \$3,000)  
7 Bergen Basin Community Development Corporation .....  
8 26,000 ..... (re. \$26,000)

9 For services and expenses of drug, violence, and crime control and  
10 prevention programs. Notwithstanding any provision of law this  
11 appropriation shall be allocated only pursuant to a plan setting forth  
12 an itemized list of grantees with the amount to be received by each,  
13 or the methodology for allocating such appropriation. Such plan shall  
14 be subject to the approval of the temporary president of the senate  
15 and the director of the budget and thereafter shall be included in  
16 a resolution calling for the expenditure of such monies, which  
17 resolution must be approved by a majority vote of all members elected  
18 to the senate upon a roll call vote  
19 ... 500,000 ..... (re. \$41,000)  
20

21 The appropriation made by chapter 53, section 1, of the laws of 2012, is  
22 hereby amended and reappropriated to read:

23 For services and expenses related to the federal Edward Byrne memorial  
24 justice assistance formula program, including enhanced prosecution,  
25 enhanced defense, local law enforcement programs, youth violence  
26 and/or crime reduction programs, crime laboratories, re- entry  
27 services, and judicial diversion and alternative to incarceration  
28 programs. Funds appropriated herein shall be expended pursuant to a  
29 plan developed by the commissioner of criminal justice services and  
30 approved by the director of the budget. A portion of these funds may  
31 be transferred to state operations and/or suballocated to other state  
32 agencies ... 4,400,000 ..... (re. \$173,000)

33 For services and expenses of drug, violence, and crime control and  
34 prevention programs.

35 Notwithstanding any provision of law this appropriation shall be allo-  
36 cated only pursuant to a plan setting forth an itemized list of  
37 grantees with the amount to be received by each, or the methodology  
38 for allocating such appropriation. Such plan shall be subject to the  
39 approval of the temporary president of the senate and the director  
40 of the budget and thereafter shall be included in a resolution call-  
41 ing for the expenditure of such monies, which resolution must be  
42 approved by a majority vote of all members elected to the senate  
43 upon a roll call vote  
44 ... 780,000 ..... (re. \$32,000)  
45

46 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
47 section 1, of the laws of 2014:

48 For services and expenses of drug, violence, and crime control and  
49 prevention programs in accordance with the following schedule:

50 Bergin Basin Community Development Corporation .....  
51 26,000 ..... (re. \$3,000)  
52 Oneida District Attorney ... 45,000 ..... (re. \$27,000)  
53

54 Special Revenue Funds - Federal  
55 Federal Miscellaneous Operating Grants Fund  
56 Juvenile Accountability Incentive Block Grant Account  
57

58 By chapter 53, section 1, of the laws of 2013:

59 For payment of federal aid to localities juvenile accountability  
60 incentive block grant moneys pursuant to an allocation plan devel-  
61 oped by the commissioner of the division of criminal justice  
62 services. A portion of these funds may be transferred to state oper-  
63 ations and may be suballocated to other state agencies .....  
64 1,750,000 ..... (re. \$1,231,000)  
65

66 Special Revenue Funds - Federal  
67 Federal Miscellaneous Operating Grants Fund



Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 53, section 1, of the laws of 2016:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000)

By chapter 53, section 1, of the laws of 2015:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ..... (re. \$2,050,000)

By chapter 53, section 1, of the laws of 2014:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,050,000 ..... (re. \$1,911,000)

By chapter 53, section 1, of the laws of 2013:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,050,000 ..... (re. \$1,587,000)

By chapter 53, section 1, of the laws of 2012:

For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies ... 2,050,000 ..... (re. \$1,552,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Violence Against Women Account - 25477

By chapter 53, section 1, of the laws of 2016:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216) ..... 6,500,000 ..... (re. \$6,500,000)

By chapter 53, section 1, of the laws of 2015:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

may be suballocated to other state agencies (20216) .....  
6,500,000 ..... (re. \$4,608,000)

By chapter 53, section 1, of the laws of 2014:

For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies .....  
6,000,000 ..... (re. \$1,065,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Crimes Against Revenue Program Account - 22015

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget  
(20235) ... 14,300,000 ..... (re. \$8,506,000)

By chapter 53, section 1, of the laws of 2014:

For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget ..... 14,300,000  
..... (re. \$1,437,000)

By chapter 53, section 1, of the laws of 2013:

For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget ..... 16,000,000  
..... (re. \$2,677,000)

By chapter 53, section 1, of the laws of 2012:

For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice services, in consultation with the department of taxation and finance, and approved by the director of the budget ..... 16,000,000  
..... (re. \$1,942,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Legal Services Assistance Account - 22096

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) ... 2,592,000 ..... (re. \$1,849,000)  
For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) .....  
2,592,000 ..... (re. \$2,592,000)  
For services and expenses of the district attorney and indigent legal services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher education services corporation (20220) .....  
2,430,000 ..... (re. \$2,430,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For payment to prisoner's legal services for services and expenses related to legal representation and assistance to indigent inmates (20979) ... 2,200,000 ..... (re. \$1,088,000)

For payment to counties other than the city of New York for costs associated with the provision of legal assistance and representation to indigent parolees, thirty-one percent of this amount may be used for costs associated with the provision of legal assistance and representation to indigent parolees in Wyoming county, not less than six percent of the remaining amount may be used for legal assistance and representation to indigent parolees related to the Willard drug and alcohol treatment program (21014) ... 600,000 ... (re. \$600,000)

For services and expenses of civil or criminal domestic violence legal services or veterans civil or criminal legal services. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) ... 950,000 ..... (re. \$950,000)

For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:

Brooklyn Bar Association (20294) ...	49,574	.....	(re. \$49,574)
Brooklyn Conflicts Office (39742) ...	125,000	.....	(re. \$125,000)
Caribbean Women's Health Association (20296) .....			
22,574 .....			(re. \$22,574)
Center for Family Representation (20297) ...	112,872	..	(re. \$112,872)
Day One New York (20300) ...	34,313	.....	(re. \$34,313)
Empire Justice Center (20301) ...	174,725	.....	(re. \$174,725)
Family and Children's Association (20302) ...	40,634	...	(re. \$40,634)
Frank H. Hiscock Legal Aid Society (20303) ...	22,574	..	(re. \$22,574)
Goddard Riverside Community Center (20373) .....			
125,000 .....			(re. \$125,000)
Greenhope Services for Women (20304) ...	34,313	.....	(re. \$34,313)
Harlem Legal Services (20305) ...	112,872	.....	(re. \$112,872)
Legal Aid Bureau of Buffalo (20306) ...	56,119	.....	(re. \$56,119)
Legal Aid Society of Mid New York (20307) ...	67,723	...	(re. \$67,723)
Legal Aid Society of Northeastern New York (20308) .....			
49,663 .....			(re. \$49,663)
Legal Aid Society of Rochester (20335) ...	92,001	.....	(re. \$92,001)
Legal Aid Society of Rockland County (20309) .....			
22,574 .....			(re. \$22,574)
Legal Information for Families Today (LIFT) (20310) .....			
40,634 .....			(re. \$40,634)
Legal Project of the Cap. Dist. Women's Bar (20311) .....			
85,782 .....			(re. \$85,782)
Legal Services for New York City (LSNY) (20312) .....			
121,901 .....			(re. \$121,901)
Legal Services of Central New York (20313) ...	13,545	..	(re. \$13,545)
Legal Services of the Hudson Valley (20314) .....			
151,667 .....			(re. \$151,667)
MFY Legal Services (20317) ...	45,149	.....	(re. \$45,149)
Monroe County Legal Assistance Center (20318) .....			
36,119 .....			(re. \$36,119)
Nassau/Suffolk Law Services Committee, Inc. (20319) .....			
49,663 .....			(re. \$49,663)
Neighborhood Legal Services (20393) ...	75,000	.....	(re. \$75,000)
New York City Legal Aid (20321) ...	45,149	.....	(re. \$34,000)
New York City Legal Aid (20322) ...	270,892	.....	(re. \$270,892)
Northern Manhattan Improvement Corp (20324) .....			

1

	92,001	.....	(re. \$92,001)
	Osborne Association El Rio Program (20325)	... 37,022	.. (re. \$37,022)
	Rural Law Center of New York (20326)	... 22,574	..... (re. \$22,574)
2	Sanctuary for Families (20327)	... 163,994	..... (re. \$163,994)
3	Southern Tier Legal Services (20328)	... 63,208	..... (re. \$63,208)
4	Transgender Legal Defense and Education Fund (39766)	.....	
5	75,000	.....	(re. \$75,000)
6	Vera Institute of Justice (20329)	... 138,208	..... (re. \$138,208)
7	Volunteers of Legal Service (VOLS) (20330)	... 40,634	.. (re. \$40,634)
8	Volunteer Legal Services Project of Monroe County (21098)	.....	
9	22,574	.....	(re. \$22,574)
10	Western New York Law Center (20331)	... 60,634	..... (re. \$60,634)
11	Worker's Justice Law Center of New York, Inc. (20332)	.....	
12	36,118	.....	(re. \$36,118)

13  
14 By chapter 53, section 1, of the laws of 2015:

15	For defense services to be distributed in the same manner as the prior		
16	year or through a competitive process (20246)	.....	
17	2,592,000	.....	(re. \$1,876,000)
18	For services and expenses of the district attorney and indigent legal		
19	services attorney loan forgiveness program pursuant to section 679-e		
20	of the education law. These funds may be suballocated to the higher		
21	education services corporation (20220)	.....	
22	2,430,000	.....	(re. \$1,905,000)
23	For payment to counties other than the city of New York for costs		
24	associated with the provision of legal assistance and representation		
25	to indigent parolees, thirty-one percent of this amount may be used		
26	for costs associated with the provision of legal assistance and		
27	representation to indigent parolees in Wyoming county, not less than		
28	six percent of the remaining amount may be used for legal assistance		
29	and representation to indigent parolees related to the Willard drug		
30	and alcohol treatment program (21014)	... 600,000	.... (re. \$23,000)
31	For services, expenses or reimbursement of expenses incurred by local		
32	government agencies and/or not-for-profit providers or their employ-		
33	ees providing civil or criminal legal services in accordance with		
34	the following schedule:		
35	Albany County District Attorney (20293)	... 45,149	..... (re. \$45,149)
36	Brooklyn Bar Association (20294)	... 49,574	..... (re. \$25,000)
37	Caribbean Women's Health Association (20296)	.....	
38	22,574	.....	(re. \$10,000)
39	City Bar Fund (20299)	... 22,574	..... (re. \$5,000)
40	Day One New York (20300)	... 34,313	..... (re. \$8,000)
41	Frank H. Hiscock Legal Aid Society (20303)	... 22,574	.. (re. \$11,000)
42	Greenhope Services for Women (20304)	... 34,313	..... (re. \$15,000)
43	Harlem Legal Services (20305)	... 112,872	..... (re. \$13,000)
44	Legal Aid Society of Mid New York (20307)	... 67,723	... (re. \$35,000)
45	Legal Aid Society of Northeastern New York (20308)	.....	
46	49,663	.....	(re. \$25,000)
47	Legal Aid Society of Rockland County (20309)	.....	
48	22,574	.....	(re. \$22,574)
49	Legal Project of the Cap. Dist. Women's Bar (20311)	.....	
50	85,782	.....	(re. \$43,000)
51	Legal Services of the Hudson Valley (20314)	.....	
52	151,667	.....	(re. \$102,000)
53	Monroe County Legal Assistance Center (20318)	.....	
54	36,119	.....	(re. \$19,000)
55	Nassau/Suffolk Law Services Committee, Inc. (20319)	.....	
56	49,663	.....	(re. \$26,000)
57	New York City Legal Aid (20321)	... 45,149	..... (re. \$11,000)
58	New York County District Attorney- Identity Theft Prosecution (20323)	...	
59	37,925	.....	(re. \$21,000)
60	Goddard Riverside Community Center (20373)	.....	
61	131,267	.....	(re. \$131,267)
	Southern Tier Legal Services (20328)	... 63,208	..... (re. \$32,000)
	Volunteers of Legal Service (VOLS) (20330)	... 40,634	.. (re. \$31,000)
	Western New York Law Center (20331)	... 60,634	..... (re. \$32,000)

62

1  
2 Worker's Justice Law Center of New York, Inc. (20332) .....  
3 36,118 ..... (re. \$9,000)  
4

5 The appropriation made by chapter 53, section 1, of the laws of 2015, as  
6 amended by chapter 53, section 1, of the laws of 2016, is hereby  
7 amended and reappropriated to read:

8 For services and expenses of civil or criminal domestic violence  
9 services or veterans civil or criminal legal services. Notwithstand-  
10 ing any provision of law this appropriation shall be allocated only  
11 pursuant to a plan setting forth an itemized list of grantees with  
12 the amount to be received by each, or the methodology for allocating  
13 such appropriation. Such plan shall be subject to the approval of  
14 the temporary president of the senate and the director of the budget  
15 and thereafter shall be included in a resolution calling for the  
16 expenditure of such monies, which resolution must be approved by a  
17 majority vote of all members elected to the senate upon a roll call  
18 vote  
19 (20982) ... 950,000 ..... (re. \$662,000)  
20

21 The appropriation made by chapter 53, section 1, of the laws of 2014, is  
22 hereby amended and reappropriated to read:

23 For services and expenses of civil or criminal domestic violence  
24 services. Notwithstanding any provision of law this appropriation  
25 shall be allocated only pursuant to a plan setting forth an itemized  
26 list of grantees with the amount to be received by each, or the  
27 methodology for allocating such appropriation. Such plan shall be  
28 subject to the approval of the temporary president of the senate and  
29 the director of the budget and thereafter shall be included in a  
30 resolution calling for the expenditure of such monies, which resolu-  
31 tion must be approved by a majority vote of all members elected to  
32 the senate upon a roll call vote  
33 ... 950,000 ..... (re. \$101,000)

34 For services, expenses or reimbursement of expenses incurred by local  
35 government agencies and/or not-for-profit providers or their employ-  
36 ees providing civil or criminal legal services in accordance with  
37 the following schedule:

38 Albany County District Attorney ... 45,149 ..... (re. \$5,000)  
39 Greenhope Service for Women ... 34,313 ..... (re. \$11,000)  
40 Westside SRO Law Project ... 81,267 ..... (re. \$81,267)  
41

42 The appropriation made by chapter 53, section 1, of the laws of 2013, is  
43 hereby amended and reappropriated to read:

44 For services and expenses of civil or criminal domestic violence  
45 services. Notwithstanding any provision of law this appropriation  
46 shall be allocated only pursuant to a plan setting forth an itemized  
47 list of grantees with the amount to be received by each, or the  
48 methodology for allocating such appropriation. Such plan shall be  
49 subject to the approval of the temporary president of the senate and  
50 the director of the budget and thereafter shall be included in a  
51 resolution calling for the expenditure of such monies, which resolu-  
52 tion must be approved by a majority vote of all members elected to  
53 the senate upon a roll call vote  
54 ... 650,000 ..... (re. \$14,000)  
55

56 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
57 section 1, of the laws of 2014:

58 For services, expenses or reimbursement of expenses incurred by local  
59 government agencies and/or not-for-profit providers or their employ-  
60 ees providing civil or criminal legal services in accordance with  
61 the following schedule:

62 Greenhope Services for Women ... 33,567 ..... (re. \$3,000)  
63 Westside SRO Law Project ... 79,500 ..... (re. \$79,500)  
64 Worker's Rights Law Center of New York, Inc. ....  
65 35,333 ..... (re. \$3,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote

... 650,000 ..... (re. \$34,000)

Special Revenue Funds - Other  
 State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund  
 Motor Vehicle Theft and Insurance Fraud Account - 22801

By chapter 53, section 1, of the laws of 2016:

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235) .....  
 3,749,000 ..... (re. \$3,749,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235) .....  
 3,749,000 ..... (re. \$2,071,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process .....  
 3,749,000 ..... (re. \$236,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process .....  
 3,749,000 ..... (re. \$274,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process .....  
 3,749,000 ..... (re. \$110,000)

DEPARTMENT OF ECONOMIC DEVELOPMENT

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	8,723,388	207,304,670
Special Revenue funds - Federal ....	8,000,000	10,472,000
Special Revenue funds - Other .....	0	1,812,000
	-----	-----
All Funds .....	16,723,388	219,588,670
	=====	=====

SCHEDULE

HIGH TECHNOLOGY PROGRAM ..... 6,476,388

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

General Fund  
Local Assistance Account - 10000

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427)  
.....

1,453,888

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences .....	145,388
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems .....	145,388
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems .....	145,388
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics .....	145,388
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology .....	145,388
For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging .....	145,388
For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research .....	145,388
For services and expenses related to the operation of the Buffalo center of excellence in materials informatics .....	145,388
For services and expenses related to the operation of the Rochester center of excellence in sustainable manufacturing .....	145,388
For services and expenses related to the operation of the Rochester center of excellence in data science .....	145,388

Total ..... 1,453,888

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) .....

2,303,000

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) .....

231,000

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21435) .....

153,500

For services and expenses related to the operation of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering focus center and Rensselaer Polytechnic Institute focus center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21434) .....

501,000

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2017. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) .....

1,000,000

For services and expenses, loans, and



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

grants, related to the operation of New  
York state innovation hot spots and New  
York state incubators. All or portions of  
the funds appropriated hereby may be  
suballocated or transferred to any depart-  
ment, agency, or public authority (21685)  
..... 834,000  
-----

MARKETING AND ADVERTISING PROGRAM ..... 1,944,000  
-----

General Fund  
Local Assistance Account - 10000

For a local tourism promotion matching  
grants program pursuant to article 5-A of  
the economic development law (21417) ..... 636,000  
For operation of a gateway information  
center at Beekmantown, New York (21421) .. 33,000  
For operation of a gateway information  
center at Binghamton, New York (21422) ... 33,000  
For services and expenses, loans, and  
grants, related to the market New York  
program, including but not limited to,  
marketing and advertising to promote  
regional attractions in the state of New  
York. All or portions of the funds appro-  
priated hereby may be suballocated or  
transferred to any department, agency, or  
public authority.(21680)  
.....1,000,000  
For marketing, advertising, and retail  
operations to promote local agritourism  
and New York produced food and beverage  
goods and products, including but not  
limited to up to \$500,000 for Cornell  
Cooperative Extension of Broome County, up  
to \$350,000 for the Montgomery County  
Chapter of NYARC, Inc., and up to \$600,000  
for Cornell Cooperative Extension of  
Nassau County. All or a portion of this  
appropriation may be suballocated to any  
department, agency, or public authority .. 242,000  
-----

RESEARCH DEVELOPMENT PROGRAM ..... 58,000  
-----

General Fund  
Local Assistance Account - 10000

For the science and technology law center  
program (81027) ..... 58,000  
-----

TRAINING AND BUSINESS ASSISTANCE PROGRAM ..... 8,245,000  
-----

General Fund  
Local Assistance Account - 10000

For services and expenses of state matching  
funds for the federal manufacturing exten-  
sion partnership program.  
Notwithstanding any inconsistent provision

of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ..... 245,000

Program account subtotal ..... 245,000

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 Manufacturing Extension Partnership Program Account - 25517

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052) ..... 8,000,000

Program account subtotal ..... 8,000,000

DEPARTMENT OF ECONOMIC DEVELOPMENT - REAPPROPRIATIONS

HIGH TECHNOLOGY PROGRAM

General Fund  
 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.  
 (21427) ... 8,723,330 ..... (re. \$8,723,330)

PROJECT	Project Schedule	AMOUNT
-----		
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences .....		872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems .....		872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems .....		872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics .....		872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and		

1		
2	information technology .....	872,333
3	For services and expenses	
4	related to the operation of	
5	the Binghamton center of	
6	excellence in small scale	
7	systems integration and	
8	packaging .....	872,333
9	For services and expenses	
10	related to the operation of	
11	the Stony Brook center of	
12	excellence in advanced ener-	
13	gy research .....	872,333
14	For services and expenses	
15	related to the operation of	
16	the Buffalo center of excel-	
17	lence in materials informat-	
18	ics .....	872,333
19	For services and expenses	
20	related to the operation of	
21	the Rochester center of	
22	excellence in sustainable	
23	manufacturing .....	872,333
24	For services and expenses	
25	related to the operation of	
26	the Rochester center of	
27	excellence in data science .....	872,333
28		-----
29	Total .....	8,723,330
30		=====

31  
 32 For additional services and expenses related to the operation of the  
 33 centers of excellence pursuant to a plan approved by the director of  
 34 the budget (21677) ... 1,276,670 ..... (re. \$1,276,670)  
 35

36	Project Schedule	
37	PROJECT	AMOUNT
38	-----	-----
39	For services and expenses related to the	
40	operation of the Buffalo center of excel-	
41	lence in bioinformatics and life sciences .....	127,667
42	For services and expenses related to the	
43	operation of the Greater Rochester center	
44	of excellence in photonics and microsys-	
45	tems .....	127,667
46	For services and expenses related to the	
47	operation of the Syracuse center of excel-	
48	lence in environmental and energy systems .....	127,667
49	For services and expenses related to the	
50	operation of the Albany center of excel-	
51	lence in nanoelectronics .....	127,667
52	For services and expenses related to the	
53	operation of the Stony Brook center of	
54	excellence in wireless and information	
55	technology .....	127,667
56	For services and expenses related to the	
57	operation of the Binghamton center of	
58	excellence in small scale systems inte-	
59	gration and packaging .....	127,667
60	For services and expenses related to the	
61	operation of the Stony Brook center of	
62	excellence in advanced energy research .....	127,667
63	For services and expenses related to the	
64	operation of the Buffalo center of excel-	
65	lence in materials informatics .....	127,667
66	For services and expenses related to the	
67	operation of the Rochester center of	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

excellence in sustainable manufacturing ..... 127,667  
 For services and expenses related to the  
 operation of the Rochester center of  
 excellence in data science ..... 127,667  
 -----  
 Total ..... 1,276,670  
 -----  
 For services and expenses related to the operation of the Albany  
 center of excellence in atmospheric and environmental prediction and  
 innovation (21681) ... 250,000 ..... (re. \$250,000)  
 For services and expenses related to the following: centers for  
 advanced technology, for matching grants to designated centers for  
 advanced technology, pursuant to subdivision 3 of section 3102-b of  
 the public authorities law. Notwithstanding any provision of law to  
 the contrary, funds may also be used for initiatives related to the  
 operation and development of the centers of excellence or other high  
 technology centers. No funds shall be expended from this  
 appropriation until the director of the budget has approved a  
 spending plan.  
 (21426) ... 13,818,000 ..... (re. \$13,818,000)  
 Technology development organization matching grants, to be awarded on  
 a competitive basis in accordance with the provisions of section  
 3102-d of the public authorities law. Notwithstanding any  
 inconsistent provision of law, the director of the budget may  
 suballocate up to the full amount of this appropriation to any  
 department, agency or authority. No funds shall be expended from  
 this appropriation until the director of the budget has approved a  
 spending plan (21441) ... 1,382,000 ..... (re. \$957,000)  
 Industrial technology extension service. Notwithstanding any  
 inconsistent provision of law, the director of the budget may  
 suballocate up to the full amount of this appropriation to any  
 department, agency or authority. No funds shall be expended from  
 this appropriation until the director of the budget has approved a  
 spending plan (21435) ... 921,000 ..... (re. \$699,000)  
 For services and expenses related to the operation of the SUNY  
 Polytechnic Institute Colleges of Nanoscale Science and Engineering  
 focus center and Rensselaer Polytechnic Institute focus center. No  
 funds shall be expended from this appropriation until the director  
 of the budget has approved a spending plan (21434) .....  
 3,006,000 ..... (re. \$3,006,000)  
 High technology matching grants program, including the security through  
 advanced research and technology (START) initiative to leverage  
 resources from federal or private sources including but not limited  
 to the national science foundation, businesses, industry consortiums,  
 foundations, and other organizations for efforts associated with high  
 technology economic development, including the payment of  
 liabilities incurred prior to April 1, 2016. All or portions of  
 the funds appropriated hereby may be suballocated or transferred  
 to any department, agency, or public authority. No funds shall be  
 expended from this appropriation until the director of the budget  
 has approved a spending plan.  
 (21438) ... 6,000,000 ..... (re. \$5,945,000)  
 For services and expenses, loans, and grants, related to the operation  
 of New York state innovation hot spots and New York state incubators.  
 All or portions of the funds appropriated hereby may be suballocated  
 or transferred to any department, agency, or public authority.  
 (21685) ... 5,000,000 ..... (re. \$5,000,000)  
 For services and expenses of Rockland Independent Living Center (21660)  
 ... 30,000 ..... (re. \$30,000)  
 For services and Expenses of Interfaith Council for Action, Inc  
 (21661) ... 75,000 ..... (re. \$75,000)  
 For services and expenses of the Merrick Chamber of Commerce (21662)  
 ... 40,000 ..... (re. \$40,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses of the Chautauqua County Chamber of Commerce  
(21663) ... 40,000 ..... (re. \$40,000)  
 For services and expenses of the Cattaraugus County Chamber of Commerce  
(21664) ... 40,000 ..... (re. \$40,000)  
 For services and expenses of the NCAA Division I Men's Basketball  
 Tournament at Buffalo (21665) ... 75,000 ..... (re. \$75,000)  
 For I Love NY local bus tour promotions (21668) .....  
 100,000 ..... (re. \$100,000)  
 For services and expenses of the Finger Lakes Tourism Alliance (21671)  
 ... 100,000 ..... (re. \$75,000)  
 For services and expenses of the Chautauqua County Professional Golfers'  
 Association of America (PGA) promotions (21666) ..... 150,000  
 ..... (re. \$150,000)  
 For services and expenses of a regional economic gardening program.  
 Money will be used to contract with regional nonprofit economic  
 development entities to develop pilot programs that will stimulate  
 investment in the state economy by providing technical assistance  
 for expanding businesses in the Finger Lakes region. The economic  
 development entity must be able to demonstrate it has the ability to  
 implement the pilot program, has an outreach plan, and has the  
 ability to provide counseling services, access to technology and  
 information, marketing services and advice, business management  
 support and other similar services (21667) .....  
 200,000 ..... (re. \$200,000)  
 For additional local tourism promotion matching grants program pursuant  
 to article 5-A of the economic development law (21669) .... 500,000  
 ..... (re. \$500,000)  
 For three digital gaming hubs to be designated pursuant to proposals  
 submitted to the department from higher education institutions  
 offering degree programs in game design or game programming (21400)  
 ... 1,000,000 ..... (re. \$1,000,000)  
 For additional services and expenses of the technology development  
 organization matching grants, to be awarded on a competitive basis  
 in accordance with the provisions of section 3102-d of the public  
 authorities law. Notwithstanding any inconsistent provision of law,  
 the director of the budget may suballocate up to the full amount of  
 this appropriation to any department, agency or authority. No funds  
 shall be expended from this appropriation until the director of the  
 budget has approved a spending plan (21670) .....  
 609,000 ..... (re. \$609,000)  
 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
 hereby amended and reappropriated to read:  
 For services and expenses related to the operation of the centers of  
 excellence pursuant to a plan approved by the director of the budg-  
 et. All or portions of the funds appropriated hereby may be suballo-  
 cated or transferred to any department, agency, or public authority.  
(21427) ... 8,723,330 ..... (re. \$6,555,000)

Project Schedule

PROJECT	AMOUNT
-----	
For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences .....	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems .....	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental	

1		
2	and energy systems .....	872,333
3	For services and expenses	
4	related to the operation of	
5	the Albany center of excel-	
6	lence in nanoelectronics .....	872,333
7	For services and expenses	
8	related to the operation of	
9	the Stony Brook center of	
10	excellence in wireless and	
11	information technology .....	872,333
12	For services and expenses	
13	related to the operation of	
14	the Binghamton center of	
15	excellence in small scale	
16	systems integration and	
17	packaging .....	872,333
18	For services and expenses	
19	related to the operation of	
20	the Stony Brook center of	
21	excellence in advanced ener-	
22	gy research .....	872,333
23	For services and expenses	
24	related to the operation of	
25	the Buffalo center of excel-	
26	lence in materials informat-	
27	ics .....	872,333
28	For services and expenses	
29	related to the operation of	
30	the Rochester center of	
31	excellence in sustainable	
32	manufacturing .....	872,333
33	For services and expenses	
34	related to the operation of	
35	the Rochester center of	
36	excellence in data science .....	872,333
37		-----
38	Total .....	8,723,330
39		=====

41 For additional services and expenses related to the operation of the  
 42 centers of excellence pursuant to a plan approved by the director of  
 43 the budget (21677) ... 1,276,670 ..... (re. \$1,276,670)  
 44

45	Project Schedule	
46	PROJECT	AMOUNT
47	-----	
48	For services and expenses	
49	related to the operation of	
50	the Buffalo center of excel-	
51	lence in bioinformatics and	
52	life sciences .....	127,667
53	For services and expenses	
54	related to the operation of	
55	the Greater Rochester center	
56	of excellence in photonics	
57	and microsystems .....	127,667
58	For services and expenses	
59	related to the operation of	
60	the Syracuse center of	
61	excellence in environmental	
62	and energy systems .....	127,667
63	For services and expenses	
64	related to the operation of	
65	the Albany center of excel-	
66	lence in nanoelectronics .....	127,667
67	For services and expenses	

1	related to the operation of	
2	the Stony Brook center of	
3	excellence in wireless and	
4	information technology .....	127,667
5	For services and expenses	
6	related to the operation of	
7	the Binghamton center of	
8	excellence in small scale	
9	systems integration and	
10	packaging .....	127,667
11	For services and expenses	
12	related to the operation of	
13	the Stony Brook center of	
14	excellence in advanced ener-	
15	gy research .....	127,667
16	For services and expenses	
17	related to the operation of	
18	the Buffalo center of excel-	
19	lence in materials informat-	
20	ics .....	127,667
21	For services and expenses	
22	related to the operation of	
23	the Rochester center of	
24	excellence in sustainable	
25	manufacturing .....	127,667
26	For services and expenses	
27	related to the operation of	
28	the Rochester center of	
29	excellence in data science .....	127,667
30		-----
31	Total .....	1,276,670
32		=====

32 For services and expenses related to the following: centers for  
33 advanced technology, for matching grants to designated centers for  
34 advanced technology, pursuant to subdivision 3 of section 3102-b of  
35 the public authorities law. Notwithstanding any provision of law to  
36 the contrary, funds may also be used for initiatives related to the  
37 operation and development of the centers of excellence or other high  
38 technology centers. No funds shall be expended from this appropri-  
39 ation until the director of the budget has approved a spending plan.  
40 (21426) ... 13,818,000 ..... (re. \$12,313,000)  
41 Technology development organization matching grants, to be awarded on  
42 a competitive basis in accordance with the provisions of section  
43 3102-d of the public authorities law. Notwithstanding any inconsis-  
44 tent provision of law, the director of the budget may suballocate up  
45 to the full amount of this appropriation to any department, agency  
46 or authority. No funds shall be expended from this appropriation until  
47 the director of the budget has approved a spending plan (21441) ...  
48 1,382,000 ..... (re. \$625,000)  
49 Industrial technology extension service. Notwithstanding any incon-  
50 sistent provision of law, the director of the budget may suballocate  
51 up to the full amount of this appropriation to any department, agen-  
52 cy or authority. No funds shall be expended from this appropriation  
53 until the director of the budget has approved a spending plan (21435)  
54 ... 921,000 ..... (re. \$465,000)  
55 For services and expenses related to the operation of the SUNY Poly-  
56 technic Institute Colleges of Nanoscale Science and Engineering focus  
57 center and Rensselaer Polytechnic Institute focus center. No funds  
58 shall be expended from this appropriation until the director of the  
59 budget has approved a spending plan (21434) .....  
60 3,006,000 ..... (re. \$3,006,000)  
61 High technology matching grants program, including the security through  
62 advanced research and technology (START) initiative to leverage  
63 resources from federal or private sources including but not limited  
64 to the national science foundation, businesses, industry

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2015. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438) .....  
 4,606,000 ..... (re. \$4,517,000)  
 For services and expenses, loans, and grants, related to the operation of New York state innovation hot spots and New York state incubators. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21685) ... 5,000,000 ..... (re. \$4,775,000)  
 For additional services and expenses of the centers for advanced technology (21678) ... 500,000 ..... (re. \$500,000)  
 For additional services and expenses, loans and grants for New York state incubators (21679) ... 1,000,000 ..... (re. \$1,000,000)  
 For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and innovation (21681) ... 250,000 ..... (re. \$250,000)  
 Rensselaer Polytechnic Institute Smart Lighting Systems Engineering Research Center. The amount provided herein shall be made available upon receipt of federal matching funds for this purpose (21437) ....  
 600,000 ..... (re. \$600,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 8,723,330 ..... (re. \$3,853,000)

Project Schedule

PROJECT	AMOUNT
-----	
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences .....	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems .....	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems .....	872,333
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics .....	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology .....	872,333
For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging .....	872,333
For services and expenses	



1 related to the operation of  
 2 the Stony Brook center of  
 3 excellence in advanced ener-  
 4 gy research ..... 872,333  
 5 For services and expenses  
 6 related to the operation of  
 7 the Buffalo center of excel-  
 8 lence in materials informat-  
 9 ics ..... 872,333  
 10 For services and expenses  
 11 related to the operation of  
 12 the Rochester center of  
 13 excellence in sustainable  
 14 manufacturing ..... 872,333  
 15 For services and expenses  
 16 related to the operation of  
 17 the Rochester center of  
 18 excellence in data science ..... 872,333  
 19 -----  
 20 Total ..... 8,723,330  
 21 =====

21 For services and expenses related to the following: centers for advanced  
 22 technology, for matching grants to designated centers for advanced  
 23 technology, pursuant to subdivision 3 of section 3102-b of the public  
 24 authorities law. Notwithstanding any provision of law to the  
 25 contrary, funds may also be used for initiatives related to the  
 26 operation and development of the centers of excellence or other high  
 27 technology centers. No funds shall be expended from this appropri-  
 28 ation until the director of the budget has approved a spending plan  
 29 ... 13,818,000 ..... (re. \$881,000)  
 30 Industrial technology extension service. Notwithstanding any incon-  
 31 sistent provision of law, the director of the budget may suballocate  
 32 up to the full amount of this appropriation to any department, agen-  
 33 cy or authority. No funds shall be expended from this appropriation  
 34 until the director of the budget has approved a spending plan .....  
 35 921,000 ..... (re. \$24,000)  
 36 High technology matching grants program, including the security through  
 37 advanced research and technology (START) initiative to leverage  
 38 resources from federal or private sources including but not limited  
 39 to the national science foundation, businesses, industry consortiums,  
 40 foundations, and other organizations for efforts asso- ciated with  
 41 high technology economic development, including the payment of  
 42 liabilities incurred prior to April 1, 2014. No funds shall be  
 43 expended from this appropriation until the director of the budget has  
 44 approved a spending plan ..... 4,606,000  
 45 ..... (re. \$4,606,000)  
 46 For services and expenses, loans, and grants, related to the operation  
 47 of New York state innovation hot spots and New York state incuba-  
 48 tors. All or portions of the funds appropriated hereby may be subal-  
 49 located or transferred to any department, agency, or public authori-  
 50 ty ... 3,750,000 ..... (re. \$2,903,000)  
 51 For three digital gaming hubs to be designated pursuant to proposals  
 52 submitted to the department from higher education institutions  
 53 offering degree programs in game design or game programming .....  
 54 500,000 ..... (re. \$500,000)  
 55  
 56 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
 57 section 1, of the laws of 2015:  
 58 For services and expenses related to the operation of the SUNY Poly-  
 59 technic Institute Colleges of Nanoscale Science and Engineering focus  
 60 center and Rensselaer Polytechnic Institute focus center. No funds  
 61 shall be expended from this appropriation until the director of the  
 62 budget has approved a spending plan .....  
 63 3,006,000 ..... (re. \$1,605,000)  
 64 For services and expenses related to the institute for semiconductor

1  
 2 research corporation (SRC) center for advanced interconnect systems  
 3 technologies (CAIST), including the payment of liabilities incurred  
 4 prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges of  
 5 Nanoscale Science and Engineering (CNSE), with its autonomous  
 6 operating status as recognized and approved by the SUNY Board of  
 7 Trustees in resolution number 2008-165 ... 713,000 .. (re. \$633,000)  
 8 For services and expenses related to the Institute for Nanoelectronics  
 9 Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute  
 10 Colleges of Nanoscale Science and Engineering (CNSE), with its  
 11 autonomous operating status as recognized and approved by the SUNY  
 12 Board of Trustees in resolution number 2008-165 .....  
 13 775,000 ..... (re. \$2,000)  
 14

15 By chapter 53, section 1, of the laws of 2013:

16 For services and expenses related to the operation of the centers of  
 17 excellence pursuant to a plan approved by the director of the budg-  
 18 et. All or portions of the funds appropriated hereby may be suballo-  
 19 cated or transferred to any department, agency, or public authority  
 20 ... 5,234,000 ..... (re. \$2,119,000)  
 21

22 Project Schedule

PROJECT	AMOUNT
-----	
25 For services and expenses	
26 related to the operation of	
27 the Buffalo centers of	
28 excellence in bioinformatics	
29 and life sciences and mate-	
30 rials informatics .....	872,333
31 For services and expenses	
32 related to the operation of	
33 the Greater Rochester center	
34 of excellence in photonics	
35 and microsystems .....	872,333
36 For services and expenses	
37 related to the operation of	
38 the Syracuse center of	
39 excellence in environmental	
40 and energy systems .....	872,333
41 For services and expenses	
42 related to the operation of	
43 the Albany center of excel-	
44 lence in nanoelectronics .....	872,333
45 For services and expenses	
46 related to the operation of	
47 the Stony Brook centers of	
48 excellence in wireless and	
49 information technology and	
50 advanced energy research .....	872,333
51 For services and expenses	
52 related to the operation of	
53 the Binghamton Center of	
54 Excellence in small scale	
55 systems integration and	
56 packaging .....	872,333
57	-----
58 Total .....	5,234,000
59	=====

60  
 61 For services and expenses related to the operation of the Stony Brook  
 62 center of excellence in advanced energy research .....  
 63 500,000 ..... (re. \$500,000)  
 64 For services and expenses related to the operation of the Buffalo  
 65 center of excellence in materials informatics .....  
 66 500,000 ..... (re. \$500,000)  
 67 For services and expenses related to the operation of the Rochester

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

center of excellence in sustainable manufacturing .....  
 500,000 ..... (re. \$500,000)  
 For services and expenses related to the SUNY Fredonia Technology  
 Incubator ... 100,000 ..... (re. \$100,000)  
 For services and expenses related to the following: centers for advanced  
 technology, for matching grants to designated centers for advanced  
 technology, pursuant to subdivision 3 of section 3102-b of the public  
 authorities law. Notwithstanding any provision of law to the  
 contrary, funds may also be used for initiatives related to the  
 operation and development of the centers of excellence or other high  
 technology centers. No funds shall be expended from this appropri-  
 ation until the director of the budget has approved a spending plan  
 ... 13,818,000 ..... (re. \$2,370,000)  
 Industrial technology extension service. Notwithstanding any incon-  
 sistent provision of law, the director of the budget may suballocate  
 up to the full amount of this appropriation to any department, agen-  
 cy or authority. No funds shall be expended from this appropriation  
 until the director of the budget has approved a spending plan .....  
 921,000 ..... (re. \$19,000)  
 Focus center - New York. No funds shall be expended from this appro-  
 priation until the director of the budget has approved a spending  
 plan ... 3,006,000 ..... (re. \$991,000)  
 High technology matching grants program, including the security through  
 advanced research and technology (START) initiative to leverage  
 resources from federal or private sources including but not limited  
 to the national science foundation, businesses, industry consortiums,  
 foundations, and other organizations for efforts asso- ciated with  
 high technology economic development, including the payment of  
 liabilities incurred prior to April 1, 2013. No funds shall be  
 expended from this appropriation until the director of the budget has  
 approved a spending plan ..... 4,606,000  
 ..... (re. \$4,606,000)  
 Cornell university/NSF materials research science and engineering  
 center. No funds shall be expended from this appropriation until the  
 director of the budget has approved a spending plan .....  
 392,000 ..... (re. \$392,000)  
 For services and expenses, loans, and grants, related to the operation  
 of New York state innovation hot spots and New York state incuba-  
 tors. All or portions of the funds appropriated hereby may be subal-  
 located or transferred to any department, agency, or public authori-  
 ty ... 1,250,000 ..... (re. \$981,000)  
 By chapter 53, section 1, of the laws of 2012:  
 For services and expenses related to the operation of the centers of  
 excellence pursuant to a plan approved by the director of the budg-  
 et. All or portions of the funds appropriated hereby may be suballo-  
 cated or transferred to any department, agency, or public authority  
 ... 5,234,000 ..... (re. \$873,000)

Project Schedule

PROJECT	AMOUNT
For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and materials informatics .....	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems .....	872,333
For services and expenses related to the operation of the Syracuse center of	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

excellence in environmental and energy systems .....	872,333
For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics .....	872,333
For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and advanced energy research .....	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging .....	872,333
	-----
Total .....	5,234,000
	=====

For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research ..... 500,000 ..... (re. \$500,000)

For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 13,818,000 ..... (re. \$1,497,000)

Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 1,382,000 ..... (re. \$42,000)

Industrial technology extension service. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 921,000 ..... (re. \$12,000)

Focus center - New York. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 3,006,000 ..... (re. \$1,029,000)

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 4,606,000 ..... (re. \$4,606,000)

Columbia university/NSF materials research science and engineering center. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ..... 245,000 ..... (re. \$245,000)

1  
 2 By chapter 53, section 1, of the laws of 2011:  
 3 For services and expenses related to the operation of the centers of  
 4 excellence pursuant to a plan approved by the director of the budg-  
 5 et. All or portions of the funds appropriated hereby may be suballo-  
 6 cated or transferred to any department, agency, or public authority  
 7 ... 5,233,998 ..... (re. \$873,000)  
 8

9 Project Schedule

PROJECT	AMOUNT
-----	
For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences .....	872,333
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems .....	872,333
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems .....	872,333
For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics .....	872,333
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology .....	872,333
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging .....	872,333
	-----
Total .....	5,233,998
	=====

46 Focus center - New York. No funds shall be expended from this appro-  
 47 priation until the director of the budget has approved a spending  
 48 plan ... 3,006,000 ..... (re. \$2,000)  
 49 High technology matching grants program, including the security through  
 50 advanced research and technology (START) initiative to leverage  
 51 resources from federal or private sources including but not limited  
 52 to the national science foundation, businesses, industry consortiums,  
 53 foundations, and other organizations for efforts asso- ciated with  
 54 high technology economic development, including the payment of  
 55 liabilities incurred prior to April 1, 2011. No funds shall be  
 56 expended from this appropriation until the director of the budget  
 57 has approved a spending plan .....  
 58 4,606,000 ..... (re. \$4,606,000)  
 59 Cornell university/NSF nanoscale science and engineering center. No  
 60 funds shall be expended from this appropriation until the director  
 61 of the budget has approved a spending plan .....  
 62 490,000 ..... (re. \$34,000)  
 63 SUNY Albany semiconductor research corporation (SRC)center for advanced  
 64 interconnect systems technologies (CAIST), including the payment of  
 65 liabilities incurred prior to April 1, 2011. No funds shall be  
 66 expended from this appropriation until the director of the budget has  
 67 approved a spending plan ... 690,000 ..... (re. \$10,000)

University at Albany Institute for Nanoelectronics Discovery and Exploration (INDEX). No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 750,000 (re. \$2,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means.

... 29,500,000 (re. \$12,335,000)

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ... 5,234,000 (re. \$873,000)

Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Rows include: For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences (872,333); For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems (872,333); For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems (872,333); For services and expenses related to the operation of the Albany center of excellence in nanoelectronics (872,333); For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology (872,333); For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging (872,333); Total (5,234,000)

1  
2 For services and expenses related to the following: centers for advanced  
3 technology, for matching grants to designated centers for advanced  
4 technology, pursuant to subdivision 3 of section 3102-b of the public  
5 authorities law. Notwithstanding any provision of law to the  
6 contrary, funds may also be used for initiatives related to the  
7 operation and development of the centers of excellence or other high  
8 technology centers. No funds shall be expended from this appropri-  
9 ation until the director of the budget has approved a spending plan  
10 submitted by the foundation for science, technology and innovation  
11 in such detail as the director of the budget may require .....  
12 13,818,000 ..... (re. \$4,000)

13 High technology matching grants program, including the security  
14 through advanced research and technology (START) initiative to  
15 leverage resources from federal or private sources including but not  
16 limited to the national science foundation, businesses, industry  
17 consortiums, foundations, and other organizations for efforts asso-  
18 ciated with hightechnology economic development, including the payment  
19 of liabilities incurred prior to April 1, 2010. No funds  
20 shall be expended from this appropriation until the director of the  
21 budget has approved a spending plan submitted by the foundation for  
22 science, technology and innovation in such detail as the director of  
23 the budget may require ... 4,606,000 ..... (re. \$4,606,000)  
24 SUNY Albany semiconductor research corporation (SRC) center for  
25 advanced interconnect systems technologies (CAIST), including the  
26 payment of liabilities incurred prior to April 1, 2010. No funds  
27 shall be expended from this appropriation until the director of the  
28 budget has approved a spending plan submitted by the foundation for  
29 science, technology and innovation in such detail as the director of  
30 the budget may require ... 690,000 ..... (re. \$282,000)  
31 University at Albany Institute for Nanoelectronics Discovery and  
32 Exploration (INDEX). No funds shall be expended from this appropri-  
33 ation until the director of the budget has approved a spending plan  
34 submitted by the foundation for science, technology and innovation  
35 in such detail as the director of the budget may require .....  
36 750,000 ..... (re. \$520,000)  
37

38 By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,  
39 section 1, of the laws of 2015:

40 Focus center - New York. No funds shall be expended from this appro-  
41 priation until the director of the budget has approved a spending  
42 plan submitted by the foundation for science, technology and inno-  
43 vation in such detail as the director of the budget may require ....  
44 3,006,000 ..... (re. \$4,000)  
45

46 Project Schedule

47 PROJECT	48 AMOUNT
49 For services and expenses	
50 related to the operation of	
51 the SUNY Polytechnic Insti-	
52 tute Colleges of Nanoscale	
53 Science and Engineering	
54 Focus Center .....	2,503,000
55 For services and expenses	
56 related to the operation of	
57 the RPI Focus Center .....	503,000
58	-----
59 Total .....	3,006,000
60	=====

61  
62 By chapter 55, section 1, of the laws of 2009, as transferred by chapter  
63 53, section 1, of the laws of 2011:

64 Focus center - New York. No funds shall be expended from this appro-  
65 priation until the director of the budget has approved a spending  
66 plan submitted by the foundation for science, technology and inno-  
67 vation in such detail as the director of the budget may require ....

1  
2 4,606,000 ..... (re. \$129,000)  
3 High technology matching grants program, including the security through  
4 advanced research and technology (START) initiative to leverage  
5 resources from federal or private sources including but not limited  
6 to the national science foundation, businesses, industry consortiums,  
7 foundations, and other organizations for efforts asso- ciated with  
8 high technology economic development, including the payment of  
9 liabilities incurred prior to April 1, 2009. No funds shall be  
10 expended from this appropriation until the director of the budget  
11 has approved a spending plan submitted by the foundation for science,  
12 technology and innovation in such detail as the director of the budget  
13 may require ... 4,606,000 ..... (re. \$3,368,000)  
14

15 By chapter 55, section 1, of the laws of 2008, as transferred by chapter  
16 53, section 1, of the laws of 2011:

17 Focus center - New York. No funds shall be expended from this appro-  
18 priation until the director of the budget has approved a spending  
19 plan submitted by the foundation for science, technology and inno-  
20 vation in such detail as the director of the budget may require,  
21 provided, however, that the amount of this appropriation available  
22 for expenditure and disbursement on and after September 1, 2008 shall  
23 be reduced by six percent of the amount that was undisbursed as of  
24 August 15, 2008 ... 4,900,000 ..... (re. \$30,000)

25 High technology matching grants program, including the security through  
26 advanced research and technology (START) initiative to leverage  
27 resources from federal or private sources including but not limited  
28 to the national science foundation, businesses, industry consortiums,  
29 foundations, and other organizations for efforts asso- ciated with  
30 high technology economic development, including the payment of  
31 liabilities incurred prior to April 1, 2007. No funds shall be  
32 expended from this appropriation until the director of the budget  
33 has approved a spending plan submitted by the foundation for science,  
34 technology and innovation in such detail as the director of the budget  
35 may require, provided, however, that the amount of this appropriation  
36 available for expenditure and disbursement on and after September 1,  
37 2008 shall be reduced by six percent of the amount that was  
38 undisbursed as of August 15, 2008 ..... 4,900,000  
39 ..... (re. \$650,000)

40 For services and expenses related to the following: college applied  
41 research centers, for matching grants to designated college applied  
42 research centers, pursuant to section 209-t of article 10-B of the  
43 executive law. No funds shall be expended from this appropriation  
44 until the director of the budget has approved a spending plan  
45 submitted by the foundation for science, technology and innovation  
46 in such detail as the director of the budget may require .....  
47 932,000 ..... (re. \$932,000)  
48

49 By chapter 55, section 1, of the laws of 2007, as transferred by chapter  
50 53, section 1, of the laws of 2011:

51 For services and expenses of:  
52 New York State Center for Engineering, Design and Industrial Inno-  
53 vation ... 250,000 ..... (re. \$2,000)

54 For services and expenses related to the following: college applied  
55 research centers, for matching grants to designated college applied  
56 research centers, pursuant to section 209-t of article 10-B of the  
57 executive law. No funds shall be expended from this appropriation  
58 until the director of the budget has approved a spending plan  
59 submitted by the foundation for science, technology and innovation  
60 in such detail as the director of the budget may require .....  
61 960,000 ..... (re. \$616,000)  
62

63 MARKETING AND ADVERTISING PROGRAM

64  
65 General Fund  
66 Local Assistance Account - 10000



1  
2 By chapter 53, section 1, of the laws of 2016:

3 For a local tourism promotion matching grants program pursuant to  
4 article 5-A of the economic development law (21417) .....  
5 3,815,000 ..... (re. \$3,747,000)  
6 For operation of a gateway information center at Beekmantown, New York  
7 (21421) ... 196,000 ..... (re. \$158,000)  
8 For operation of a gateway information center at Binghamton, New York  
9 (21422) ... 196,000 ..... (re. \$135,000)  
10 For services and expenses, loans, and grants, related to the market  
11 New York program, including but not limited to, marketing and  
12 advertising to promote regional attractions in the state of New  
13 York. All or portions of the funds appropriated hereby may be  
14 suballocated or transferred to any department, agency, or public  
15 authority.  
16 (21680) ... 5,000,000 ..... (re. \$5,000,000)  
17 For services and expenses of the Queens Economic Development  
18 Corporation (21403) ... 100,000 ..... (re. \$100,000)  
19 For services and expenses of the Long Island Farm Bureau for tourism  
20 promotion (21684) ... 50,000 ..... (re. \$50,000)  
21 For services and expenses of the Long Island Wine Council for tourism  
22 promotion (21686) ... 50,000 ..... (re. \$50,000)  
23

24 The appropriation made by chapter 53, section 1, of the laws of 2015, is  
25 hereby amended and reappropriated to read:

26 For a local tourism promotion matching grants program pursuant to  
27 article 5-A of the economic development law (21417) .....  
28 3,815,000 ..... (re. \$2,211,000)  
29 For services and expenses, loans, and grants, related to the market  
30 New York program, including but not limited to, marketing and adver-  
31 tising to promote regional attractions in the state of New York. All  
32 or portions of the funds appropriated hereby may be suballocated or  
33 transferred to any department, agency, or public authority.  
34 (21680) ... 5,000,000 ..... (re. \$5,000,000)  
35 For additional local tourism promotion matching grants program pursu-  
36 ant to article 5-A of the economic development law (21282) .....  
37 500,000 ..... (re. \$500,000)  
38 For services and expenses of the Finger Lakes Tourism Alliance (21404)  
39 ... 100,000 ..... (re. \$100,000)  
40 For services and expenses of the Queens Economic Development Corpo-  
41 ration (21403) ... 100,000 ..... (re. \$100,000)  
42 For services and expenses of the Michigan Street African American  
43 Heritage Corridor Commission (21683) ... 75,000 ..... (re. \$75,000)  
44 For services and expenses of the Long Island Farm Bureau for tourism  
45 promotion (21684) ... 50,000 ..... (re. \$50,000)  
46 For services and expenses of the Long Island Wine Council for tourism  
47 promotion (21686) ... 50,000 ..... (re. \$50,000)  
48

49 The appropriation made by chapter 53, section 1, of the laws of 2014, is  
50 hereby amended and reappropriated to read:

51 For a local tourism promotion matching grants program pursuant to  
52 article 5-A of the economic development law .....  
53 3,815,000 ..... (re. \$3,815,000)  
54 For services and expenses, loans, and grants, related to the market  
55 New York program, including but not limited to, marketing and  
56 advertising to promote regional attractions in the state of New  
57 York. All or portions of the funds appropriated hereby may be  
58 suballocated or transferred to any department, agency, or public  
59 authority.  
60 ... 5,000,000 ..... (re. \$5,000,000)  
61 For services and expenses of the Queens Tourism Council .....  
62 100,000 ..... (re. \$100,000)  
63

64 By chapter 53, section 1, of the laws of 2013:

65 For a local tourism promotion matching grants program pursuant to  
66 article 5-A of the economic development law .....  
67 3,815,000 ..... (re. \$46,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For operation of a gateway information center at Beekmantown, New York ... 196,000 ..... (re. \$4,000)  
For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York and New York produced goods and products. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority ..... 7,000,000 ..... (re. \$641,000)

By chapter 53, section 1, of the laws of 2012:

For operation of a gateway information center at Beekmantown, New York ... 196,000 ..... (re. \$23,000)  
For services and expenses of tourism marketing. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations ... 3,000,000 ..... (re. \$61,000)

RESEARCH DEVELOPMENT PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For the science and technology law center program (81027) ..... 343,000 ..... (re. \$343,000)

By chapter 53, section 1, of the laws of 2015:

For the science and technology law center program (81027) ..... 343,000 ..... (re. \$343,000)

By chapter 53, section 1, of the laws of 2014:

For the science and technology law center program ..... 343,000 ..... (re. \$343,000)  
For services and expenses of the faculty development program and the incentive program ... 650,000 ..... (re. \$650,000)

By chapter 53, section 1, of the laws of 2013:

For the science and technology law center program ..... 343,000 ..... (re. \$343,000)

By chapter 53, section 1, of the laws of 2012:

For the science and technology law center program ..... 343,000 ..... (re. \$92,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:

Faculty development program ... 2,685,000 ..... (re. \$2,685,000)  
For expenses related to the incentive program ..... 2,920,000 ..... (re. \$2,920,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:

Incentive program in accordance with the following:  
For expenses related to the incentive program ..... 2,920,000 ..... (re. \$2,920,000)  
Faculty development program ... 2,685,000 ..... (re. \$2,450,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:

Incentive program in accordance with the following:  
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,000,000 ..... (re. \$3,760,000)

For services and expenses of the James D. Watson investigator program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. \$429,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011:

Incentive program in accordance with the following:  
For additional expenses related to the incentive program ..... 4,000,000 ..... (re. \$2,777,000)  
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,000,000 ..... (re. \$1,955,000)

By chapter 53, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2011:

Incentive program in accordance with the following:  
For additional expenses related to the incentive program ..... 4,000,000 ..... (re. \$629,000)  
Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 4,000,000 ..... (re. \$336,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, as transferred by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Incentive program in accordance with the following:  
For additional expenses related to the incentive program ..... 4,650,000 ..... (re. \$1,155,000)  
Centers for advanced technology development fund.  
... 10,000,000 ..... (re. \$7,433,000)

By chapter 55, section 1, of the laws of 2003, as transferred by chapter 53, section 1, of the laws of 2011:

Incentive program in accordance with the following:  
For additional expenses related to the incentive program ..... 4,650,000 ..... (re. \$20,000)  
Centers for advanced technology development fund ..... 10,000,000 ..... (re. \$658,000)

SMALL BUSINESS CREDIT INITIATIVE PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Small Business Credit Initiative Account - 22202

By chapter 103, section 3, of the laws of 2011:

For programs and activities authorized pursuant to section sixteen-f of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corpo- ration from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 10,405,173 ..... (re. \$214,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

For programs and activities authorized pursuant to section sixteen-u of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative account ... 25,952,157 ..... (re. \$863,000)

By chapter 103, section 3, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

For programs and activities (i) authorized pursuant to section sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of such programs and activities, subject to the limitations imposed by federal funding requirements, or (ii) that provide small businesses loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any provision of law to the contrary, such moneys shall be paid by the department of economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with any other item of appropriation to be funded from the small business credit initiative account ... 18,994,204 ..... (re. \$735,000)

TRAINING AND BUSINESS ASSISTANCE PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 .... (re. \$1,013,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 ... (re. \$1,375,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of state matching funds for the federal manufacturing extension partnership program.

Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan ... 1,470,000 ..... (re. \$153,000)

1  
2 By chapter 53, section 1, of the laws of 2012:  
3 For services and expenses of state matching funds for the federal  
4 manufacturing extension partnership program.

5 Notwithstanding any inconsistent provision of law, the director of the  
6 budget may suballocate up to the full amount of this appropriation  
7 to any department, agency or authority. No funds shall be expended  
8 from this appropriation until the director of the budget has approved  
9 a spending plan ... 1,470,000 ..... (re. \$8,000)

10  
11 By chapter 55, section 1, of the laws of 2007, as transferred by chapter  
12 53, section 1, of the laws of 2011:

13 For services and expenses related to development of emerging technolo-  
14 gy workforce training programs at community colleges .....  
15 2,100,000 ..... (re. \$240,000)

16  
17 Project Schedule

PROJECT	AMOUNT
-----	
	(thousands)
For services and expenses related to emerg- ing technology workforce training at Onon- daga county community college .....	700,000
For services and expenses related to emerg- ing technology workforce training at Monroe county community college .....	700,000
For services and expenses related to emerg- ing technology workforce training at Hudson valley community college .....	700,000
	-----

32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Manufacturing Extension Partnership Program Account - 25517  
35

36 By chapter 53, section 1, of the laws of 2016:  
37 Notwithstanding any inconsistent provision of law, the director of the  
38 budget may suballocate up to the full amount of this appropriation  
39 to any department, agency or authority (81052) .....  
40 8,000,000 ..... (re. \$6,431,000)

41  
42 By chapter 53, section 1, of the laws of 2015:  
43 Notwithstanding any inconsistent provision of law, the director of the  
44 budget may suballocate up to the full amount of this appropriation  
45 to any department, agency or authority (81052) .....  
46 6,000,000 ..... (re. \$3,490,000)

47  
48 By chapter 53, section 1, of the laws of 2014:  
49 Notwithstanding any inconsistent provision of law, the director of the  
50 budget may suballocate up to the full amount of this appropriation  
51 to any department, agency or authority .....  
52 6,000,000 ..... (re. \$260,000)

53  
54 By chapter 53, section 1, of the laws of 2013:  
55 Notwithstanding any inconsistent provision of law, the director of the  
56 budget may suballocate up to the full amount of this appropriation  
57 to any department, agency or authority .....  
58 6,000,000.....(re. \$96,000)

59  
60 By chapter 53, section 1, of the laws of 2012:  
61 Notwithstanding any inconsistent provision of law, the director of the  
62 budget may suballocate up to the full amount of this appropriation  
63 to any department, agency or authority .....  
64 6,000,000 ..... (re. \$24,000)

65  
66 By chapter 53, section 1, of the laws of 2011:  
67 Notwithstanding any inconsistent provision of law, the director of the

budget may suballocate up to the full amount of this appropriation to any department, agency or authority ..... (re. \$171,000)

STATE EDUCATION DEPARTMENT

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	4,813,696,000	2,138,180,920
Special Revenue Funds - Federal ....	750,850,000	6,231,967,000
Special Revenue Funds - Other .....	3,565,000	782,608,000
	-----	-----
All Funds .....	5,568,111,000	9,152,755,920
	=====	=====

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ... 37,868,000

General Fund  
Local Assistance Account - 10000

For case services provided on or after October 1, 2015 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) ..... 9,000,000

For services and expenses of independent living centers (21856) ..... 2,227,000

For college readers aid payments (21854) ... 49,000

For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2015:

For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) ..... 2,527,000

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2017-18 school year for those programs administered by the state education department (23411) ..... 308,000

For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of the 2016-17 school year and for the 2017-18 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2016-17 school year (23410) ..... 1,049,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

1

Program account subtotal ..... 15,160,000  
-----

Special Revenue Funds - Federal  
Federal Education Fund  
Federal Department of Education Account - 25210

For case services provided to individuals  
with disabilities (21713) ..... 11,667,000  
For the independent living program (21856).. 429,000  
For the supported employment program (21741) 417,000  
For grants to schools and other eligible  
entities for adult basic education, liter-  
acy, and civics education pursuant to the  
workforce investment act (21734) ..... 8,118,000  
-----

2

Program account subtotal ..... 20,631,000  
-----

3

4

5

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
VESID Social Security Account - 22001

6

7

8

9

For the rehabilitation of social security  
disability beneficiaries (21852) ..... 1,960,000  
-----

10

11

12

Program account subtotal ..... 1,960,000  
-----

13

14

15

Special Revenue Funds - Other  
Vocational Rehabilitation Fund  
Vocational Rehabilitation Account - 23051

16

17

18

19

For services and expenses of the special  
workers' compensation program (21852) .... 117,000  
-----

20

21

22

Program account subtotal ..... 117,000  
-----

23

24

25

26

CULTURAL EDUCATION PROGRAM ..... 2,368,000  
-----

27

28

29

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Account - 25456

30

31

32

33

For aid to public libraries pursuant to  
various federal laws including the library  
services technology act (21851) ..... 900,000  
-----

34

35

36

37

Program account subtotal ..... 900,000  
-----

38

39

40

Special Revenue Funds - Other  
New York State Local Government Records Management  
Improvement Fund  
Local Government Records Management Account - 20501

41

42

43

44

45

Grants to individual local governments or  
groups of cooperating local governments as  
provided in section 57.35 of the arts and  
cultural affairs law (21849) ..... 1,391,000

46

47

48

49

Aid for documentary heritage grants and aid  
to eligible archives, libraries, histor-  
ical societies, museums, and to certain

50

51

52

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

organizations including the state educa-  
tion department that provide services to  
such programs (21850) ..... 77,000

-----  
Program account subtotal ..... 1,468,000  
-----

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ... 11,373,000  
-----

General Fund  
Local Assistance Account - 10000

Unrestricted aid to independent colleges and  
universities, notwithstanding any other  
section of law to the contrary, aid  
otherwise due and payable in the 2017-18  
fiscal year, shall be limited to the  
amount appropriated herein (21831) ..... 10,539,000

-----  
Program account subtotal ..... 10,539,000  
-----

Special Revenue Funds - Federal  
Federal Education Fund  
Federal Department of Education Account - 25210

For grants to schools and other eligible  
entities for programs pursuant to various  
federal laws including, but not limited  
to: title II supporting effective  
instruction.  
Notwithstanding any provision of law to the  
contrary, funds appropriated herein may be  
suballocated, subject to the approval of  
the director of the budget, to any state  
agency or department, and interchanged to  
other accounts, to accomplish the purpose  
of this appropriation. A portion of this  
appropriation may be interchanged to other  
accounts, as needed to accomplish the  
intent of this appropriation (23419) ..... 834,000

-----  
Program account subtotal ..... 834,000  
-----

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION  
PROGRAM ..... 5,516,502,000  
-----

General Fund  
Local Assistance Account - 10000

For remaining 2016-17 and prior school year  
obligations, including aid for such school  
years payable pursuant to section 3609-d  
of the education law, provided that  
notwithstanding any provision of law to  
the contrary, subject to the approval of  
the director of the budget, funds  
appropriated herein may be interchanged  
with any other item of appropriation for  
general support for public schools within  
the general fund local assistance account  
office of pre-kindergarten through grade  
twelve education program.



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Notwithstanding any other law, rule or regulation to the contrary, funds appropriated herein shall be available for payment of financial assistance net of any disallowances, refunds, reimbursement and credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue.

(21882) ..... 4,390,000,000

For services and expenses of remaining obligations for the 2016-17 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2017-18 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21763) ..... 218,000

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2016-17 school year ..... 2,852,000

For education of children of migrant workers for the 2017-18 school year (21764) ..... 15,000

For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2015, July 1, 2016 and July 1, 2017.

Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2017-18 state fiscal year for state reimbursement for school lunch and breakfast programs ..... 5,734,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For nonpublic school aid payable in the 2017-18 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2017-18 state fiscal year (21769) ..... 45,000,000

For aid payable for the 2015-16 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) ..... 70,000,000

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) .... 154,000

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2018 (21715) ..... 2,500,000

For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2016-17 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) .....

35,000,000

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2018, shall be used to pay 2016-17 school year claims in the first instance, and represent the maximum amount payable during the 2017-18 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) .....

60,000,000

For the state's share of the costs of the education of preschool children with disa-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

bilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2016-17 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2015-16 school year and during the 2015-16 school year that have been approved for payment by the education department as of March 31, 2017 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21706) .....

175,000,000

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation.

(55938) .....

1,034,000

Funds appropriated herein shall be available for educational services and expenses of the Syracuse city school district for the say yes to education program (21800) .....

59,000

For services and expenses of the center for autism and related disabilities at the state university of New York at Albany (21782) .....

124,000

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law

1

to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2017-18 (21833) ..... 100,000

For purposes of the Just for Kids program at the State University of New York at Albany (56005) ..... 40,000

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ..... 167,000

2

3

Program account subtotal ..... 4,787,997,000

4

5

6

Special Revenue Funds - Federal

7

Federal Education Fund

8

Federal Department of Education Account - 25210

9

10

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ..... 295,304,000

11

12

13

14

15

16

17

18

19

20

21

For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, prior to the disbursement of any funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee a written plan that describes the amounts and purposes of such funds. Notwithstanding any inconsistent provision

22

23

24

25

26

27

28

29

30

31

32

33

34

35

36

37

38

39

40

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68

of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ..... 42,807,000

For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, prior to the disbursement of any funds appropriated herein that are to be expended for purposes other than flow-through grants to local education agencies pursuant to a federally mandated formula, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee a written plan that describes the amounts and purposes of such funds. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ..... 10,889,000

For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community learning centers, and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... 22,088,000

For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 4,667,000

For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, prior to the disbursement of any funds appropriated herein that are to be expended for purposes

1 other than flow-through grants to local  
2 education agencies pursuant to a federally  
3 mandated formula, the commissioner of  
4 education shall provide to the director of  
5 the budget, the chairperson of the senate  
6 finance committee and the chairperson of  
7 the assembly ways and means committee a  
8 written plan that describes the amounts  
9 and purposes of such funds.  
10 Notwithstanding any inconsistent provision  
11 of law, a portion of this appropriation  
12 may be suballocated to other state  
13 departments and agencies, subject to the  
14 approval of the director of the budget, as  
15 needed to accomplish the intent of this  
16 appropriation (23414) ..... 834,000  
17 For grants to schools and other eligible  
18 entities for specific programs including,  
19 but not limited to, the homeless education  
20 program pursuant to title VII of the  
21 McKinney Vento homeless assistance act.  
22 Notwithstanding any inconsistent provision  
23 of law, a portion of this appropriation  
24 may be suballocated to other state  
25 departments and agencies, subject to the  
26 approval of the director of the budget, as  
27 needed to accomplish the intent of this  
28 appropriation (23413) ..... 1,334,000  
29 For grants to schools and other eligible  
30 entities for specific programs including,  
31 but not limited to, the Carl D. Perkins  
32 vocational and applied technology educa-  
33 tion act (VTEA).  
34 Notwithstanding any inconsistent provision  
35 of law, a portion of this appropriation  
36 may be suballocated to other state depart-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 11,430,000

For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 5,738,000

For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ..... 135,892,000

Program account subtotal ..... 530,983,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25122

For grants to schools for specific programs (21742) ..... 834,000

Program account subtotal ..... 834,000

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Account - 25456

For grants to schools for specific programs (21826) ..... 834,000

Program account subtotal ..... 834,000

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal USDA-Food and Nutrition Services Account - 25026

For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) ..... 195,834,000

Program account subtotal ..... 195,834,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
New York State Teen Health Education Account - 20200

For teen health education, pursuant to section 99-u of the state finance law .... 20,000

Program account subtotal ..... 20,000

STATE EDUCATION DEPARTMENT - REAPPROPRIATIONS

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund  
Local Assistance Account - 10000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 53, section 1, of the laws of 2016:

For case services provided on or after October 1, 2014 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) .....  
54,000,000 ..... (re. \$42,292,000)  
For services and expenses of independent living centers (21856) .....  
13,361,000 ..... (re. \$4,822,000)  
For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)  
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2014:  
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) ... 15,160,000 ..... (re. \$13,450,000)  
For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2016-17 school year for those programs administered by the state education department (23411) ... 1,843,000 ..... (re. \$1,843,000)  
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2015-16 school year and for the 2016-17 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2015-16 school year (23410) ...  
6,293,000 ..... (re. \$6,090,000)  
For additional competitive grants for adult literacy education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organization, libraries, and volunteer literacy organizations and institutions to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older, funds appropriated herein shall be available for payments of liabilities heretofore or hereafter to accrue (56145) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For case services provided on or after October 1, 2013 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713) ... 54,000,000 ..... (re. \$21,000)  
For services and expenses of independent living centers (21856) .....  
12,361,000 ..... (re. \$174,000)  
For college readers aid payments (21854) ... 294,000 .. (re. \$294,000)  
For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2013:  
For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) ... 15,160,000 ..... (re. \$749,000)  
For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2015-16 school year for those programs administered by the state education department (23411) ... 1,843,000 ..... (re. \$812,000)  
For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2014-15 school year and for the 2015-16 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2014-15 school year (23410) .....  
5,293,000 ..... (re. \$280,000)

1  
2  
3 By chapter 53, section 1, of the laws of 2014:

4 For services and expenses of independent living centers .... 12,361,000  
5 ..... (re. \$16,000)  
6 For college readers aid payments ... 294,000 ..... (re. \$294,000)  
7 For services and expenses of supported employment and integrated  
8 employment opportunities provided on or after October 1, 2012:  
9 For services and expenses of programs providing or leading to the  
10 provision of time-limited services or long-term support services ...  
11 15,160,000 ..... (re. \$50,000)  
12 For competitive grants for adult literacy/education aid to public and  
13 private not-for-profit agencies, including but not limited to, 2 and  
14 4 year colleges, community based organizations, libraries, and  
15 volunteer literacy organizations and institutions which meet quality  
16 standards promulgated by the commissioner of education to provide  
17 programs of basic literacy, high school equivalency, and English as  
18 a second language to persons 16 years of age or older for the  
19 remaining payments of 2013-14 school year and for the 2014-15 school  
20 year, provided further that no more than \$300,000 shall be available  
21 for remaining payments for the 2013-14 school year .....  
22 5,293,000 ..... (re. \$177,000)  
23

24 By chapter 53, section 1, of the laws of 2013:

25 For college readers aid payments ... 294,000 ..... (re. \$170,000)  
26 For services and expenses of supported employment and integrated  
27 employment opportunities provided on or after October 1, 2010:  
28 For services and expenses of programs providing or leading to the  
29 provision of time-limited services or long-term support services ...  
30 15,160,000 ..... (re. \$40,000)  
31 For competitive grants for adult literacy/education aid to public and  
32 private not-for-profit agencies, including but not limited to, 2 and  
33 4 year colleges, community based organizations, libraries, and  
34 volunteer literacy organizations and institutions which meet quality  
35 standards promulgated by the commissioner of education to provide  
36 programs of basic literacy, high school equivalency, and English as  
37 a second language to persons 16 years of age or older for the remaining  
38 payments of 2012-13 school year and for the 2013-14 school year,  
39 provided further that no more than \$300,000 shall be available for  
40 remaining payments for the 2012-13 school year .....  
41 5,293,000 ..... (re. \$94,000)  
42

43 Special Revenue Funds - Federal

44 Federal Education Fund

45 Federal Department of Education Account - 25210  
46

47 By chapter 53, section 1, of the laws of 2016:

48 For case services provided to individuals with disabilities (21713)  
49 ... 70,000,000 ..... (re. \$70,000,000)  
50 For the independent living program (21856) .....  
51 2,572,000 ..... (re. \$2,572,000)  
52 For the supported employment program (21741) .....  
53 2,500,000 ..... (re. \$2,500,000)  
54 For grants to schools and other eligible entities for adult basic  
55 education, literacy, and civics education pursuant to the workforce  
56 investment act (21734) ... 48,704,000 ..... (re. \$48,381,000)  
57

58 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
59 section 1, of the laws of 2015:

60 For case services provided to individuals with disabilities (21713)  
61 ... 70,000,000 ..... (re. \$49,861,000)  
62 For the independent living program (21856) .....  
63 2,572,000 ..... (re. \$2,355,000)  
64 For the supported employment program (21741) .....  
65 2,500,000 ..... (re. \$2,500,000)  
66 For grants to schools and other eligible entities for adult basic  
67 education, literacy, and civics education pursuant to the workforce

1  
2 investment act (21734) ... 48,704,000 ..... (re. \$23,328,000)  
3  
4 Special Revenue Funds - Other  
5 Miscellaneous Special Revenue Fund  
6 VESID Social Security Account - 22001  
7  
8 By chapter 53, section 1, of the laws of 2016:  
9 For the rehabilitation of social security disability beneficiaries  
10 (21852) ... 11,760,000 ..... (re. \$11,760,000)  
11  
12 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
13 section 1, of the laws of 2015:  
14 For the rehabilitation of social security disability beneficiaries  
15 (21852) ... 11,760,000 ..... (re. \$11,760,000)  
16  
17 By chapter 53, section 1, of the laws of 2014:  
18 For the rehabilitation of social security disability beneficiaries ...  
19 11,760,000 ..... (re. \$9,623,000)  
20  
21 By chapter 53, section 1, of the laws of 2013:  
22 For the rehabilitation of social security disability beneficiaries ...  
23 11,760,000 ..... (re. \$9,285,000)  
24  
25 CULTURAL EDUCATION PROGRAM  
26  
27 General Fund  
28 Local Assistance Account - 10000  
29  
30 By chapter 53, section 1, of the laws of 2016:  
31 Aid to public libraries including aid to New York public library  
32 (NYPL) and NYPL's science industry and business library. Provided  
33 that, notwithstanding any provision of law, rule or regulation to  
34 the contrary, such aid, and the state's liability therefor, shall  
35 represent fulfillment of the state's obligation for this program  
36 (21846) ... 91,627,000 ..... (re. \$7,277,000)  
37 For additional aid to public libraries for reimbursement of costs  
38 associated with the payment of the metropolitan commuter  
39 transportation mobility tax, subject to an allocation plan developed  
40 by the commissioner of education and approved by the director of the  
41 budget (21855) ... 1,300,000 ..... (re. \$1,300,000)  
42 Aid to educational television and radio. Notwithstanding any provision  
43 of law, rule or regulation to the contrary, the amount appropriated  
44 herein shall represent fulfillment of the state's obligation for this  
45 program (21848) ... 14,002,000 ..... (re. \$5,374,000)  
46 For additional aid to educational television and radio (23458) .....  
47 500,000 ..... (re. \$500,000)  
48  
49 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
50 section 1, of the laws of 2015:  
51 Aid to public libraries including aid to New York public library (NYPL)  
52 and NYPL's science industry and business library. Provided that,  
53 notwithstanding any provision of law, rule or regulation to the  
54 contrary, such aid, and the state's liability therefor, shall  
55 represent fulfillment of the state's obligation for this program  
56 (21846) ... 86,627,000 ..... (re. \$232,000)  
57  
58 Special Revenue Fund - Federal  
59 Federal Miscellaneous Operating Grants Fund  
60 Federal Operating Grants Account - 25456  
61  
62 By chapter 53, section 1, of the laws of 2016:  
63 For aid to public libraries pursuant to various federal laws including  
64 the library services technology act (21851) .....  
65 5,400,000 ..... (re. \$5,400,000)  
66  
67 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

section 1, of the laws of 2015:  
For aid to public libraries pursuant to various federal laws including  
the library services technology act (21851) .....  
5,400,000 ..... (re. \$2,815,000)

By chapter 53, section 1, of the laws of 2014:  
For aid to public libraries pursuant to various federal laws including  
the library services technology act .....  
5,400,000 ..... (re. \$2,698,000)

Special Revenue Funds - Other  
New York State Local Government Records Management Improvement Fund  
Local Government Records Management Account - 20501

By chapter 53, section 1, of the laws of 2016:  
Grants to individual local governments or groups of cooperating local  
governments as provided in section 57.35 of the arts and cultural  
affairs law (21849) ... 8,346,000 ..... (re. \$8,346,000)  
Aid for documentary heritage grants and aid to eligible archives,  
libraries, historical societies, museums, and to certain  
organizations including the state education department that provide  
services to such programs (21850) ... 461,000 ..... (re. \$461,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
section 1, of the laws of 2015:  
Grants to individual local governments or groups of cooperating local  
governments as provided in section 57.35 of the arts and cultural  
affairs law (21849) ... 8,346,000 ..... (re. \$4,941,000)  
Aid for documentary heritage grants and aid to eligible archives,  
libraries, historical societies, museums, and to certain organiza-  
tions including the state education department that provide services  
to such programs (21850) ... 461,000 ..... (re. \$416,000)

By chapter 53, section 1, of the laws of 2014:  
Grants to individual local governments or groups of cooperating local  
governments as provided in section 57.35 of the arts and cultural  
affairs law ... 8,346,000 ..... (re. \$2,513,000)  
Aid for documentary heritage grants and aid to eligible archives,  
libraries, historical societies, museums, and to certain organiza-  
tions including the state education department that provide services  
to such programs ... 461,000 ..... (re. \$356,000)

By chapter 53, section 1, of the laws of 2013:  
Grants to individual local governments or groups of cooperating local  
governments as provided in section 57.35 of the arts and cultural  
affairs law ... 8,346,000 ..... (re. \$3,147,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:  
For liberty partnerships program awards as prescribed by section 612  
of the education law as added by chapter 425 of the laws of 1988.  
Notwithstanding any other section of law to the contrary, funding  
for such programs in the 2016-17 fiscal year shall be limited to the  
amount appropriated herein (21830) .....  
15,301,860 ..... (re. \$13,358,000)  
For additional liberty partnerships program awards as prescribed by  
section 612 of the education law as added by chapter 425 of the laws  
of 1988. Notwithstanding any other section of law to the contrary,  
funding for such programs in the 2016-17 fiscal year shall be  
limited to the amount appropriated herein (21842) .....  
3,060,000 ..... (re. \$3,060,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832) .....  
29,605,920 ..... (re. \$29,605,920)

For additional higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21843) .....  
5,921,000 ..... (re. \$5,921,000)

For science and technology entry program (STEP) awards (21834) .....  
13,176,180 ..... (re. \$12,052,000)

For additional science and technology entry program (STEP) awards (23437) ... 2,635,000 ..... (re. \$2,635,000)

For collegiate science and technology entry program (CSTEP) awards (21835) ... 9,984,890 ..... (re. \$9,644,000)

For additional collegiate science and technology entry program (CSTEP) awards (21836) ... 1,997,000 ..... (re. \$1,997,000)

For teacher opportunity corps program awards (21837) .....  
450,000 ..... (re. \$430,000)

For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913) .....  
1,500,000 ..... (re. \$1,500,000)

For additional services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55941) ... 1,500,000 ..... (re. \$1,500,000)

For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance with section 6401-a of the education law (21838) ... 941,000 ..... (re. \$941,000) For services and expenses of the national board for professional teaching standards certification grant program for the 2016-17 school year (21785) ... 368,000 ..... (re. \$368,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein (21830) ... 13,755,860 . (re. \$8,026,000)

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832) .....  
26,614,920 ..... (re. \$5,164,000)

For science and technology entry program (STEP) awards (21834) .....  
11,845,180 ..... (re. \$2,754,000)

For collegiate science and technology entry program (CSTEP) awards (21835) ... 8,975,890 ..... (re. \$1,950,000)

For teacher opportunity corps program awards (21837) .....  
450,000 ..... (re. \$257,000)

For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913) ..... 1,500,000  
..... (re. \$65,000)

For services and expenses of the national board for professional teaching standards certification grant program for the 2015-16 school year (21785) ... 368,000 ..... (re. \$318,000)

By chapter 53, section 1, of the laws of 2014:

For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein ... 12,918,260 ..... (re. \$441,000)

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 24,996,040 ..... (re. \$988,000)

For teacher opportunity corps program awards ..... 450,000 ..... (re. \$81,000)

For services and expenses of the national board for professional teaching standards certification grant program for the 2014-15 school year ... 368,000 ..... (re. \$26,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 61, section 1, of the laws of 2015:

For science and technology entry program (STEP) awards ..... 11,125,030 ..... (re. \$661,000)

For collegiate science and technology entry program (CSTEP) awards ... 8,429,520 ..... (re. \$286,000)

By chapter 53, section 1, of the laws of 2013:

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 24,268,000 .... (re. \$1,851,000)

For science and technology entry program (STEP) awards ..... 10,801,000 ..... (re. \$36,000)

For teacher opportunity corps program awards ..... 450,000 ..... (re. \$7,000)

For postsecondary aid to Native Americans to fund awards to eligible students. Notwithstanding any other provision of law to the contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2013-14 ..... 598,000 ..... (re. \$25,000)

By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2014:

For services and expenses of the national board for professional teaching standards certificate grant program ..... 250,000 ..... (re. \$202,000)

By chapter 53, section 1, of the laws of 2012:

For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning ... 20,783,000 .... (re. \$1,687,000)

For science and technology entry program (STEP) awards ..... 9,774,000 ..... (re. \$18,000)

For teacher opportunity corps program awards ..... 450,000 ..... (re. \$17,000)

For services and expenses of the national board for professional

1  
2 teaching standards certification grant program .....  
3 368,000 ..... (re. \$144,000)  
4

5 By chapter 53, section 1, of the laws of 2011:

6 For higher education opportunity program awards. Funds appropriated  
7 herein shall be used by independent colleges to expand opportunities  
8 for the educationally and economically disadvantaged at independent  
9 institutions of higher learning ... 20,783,000 ..... (re. \$439,000)  
10

11 By chapter 53, section 1, of the laws of 2010:

12 For higher education opportunity program awards. Funds appropriated  
13 herein shall be used by independent colleges to expand opportunities  
14 for the educationally and economically disadvantaged at independent  
15 institutions of higher learning ... 20,783,000 .... (re. \$1,233,000)  
16

17 By chapter 53, section 1, of the laws of 2009, as amended by chapter  
18 502, section 2, of the laws of 2009:

19 For higher education opportunity program awards. Funds appropriated  
20 herein shall be used by independent colleges to expand opportunities  
21 for the educationally and economically disadvantaged at independent  
22 institutions of higher learning; provided, however, that the amount  
23 of this appropriation available for expenditure and disbursement on  
24 and after November 1, 2009 shall be reduced by 12.5 percent of the  
25 amount that was undisbursed as of November 1, 2009 .....  
26 23,752,000 ..... (re. \$364,000)  
27

28 Special Revenue Funds - Federal  
29 Federal Education Fund  
30 Federal Department of Education Account - 25210  
31

32 By chapter 53, section 1, of the laws of 2016:

33 For grants to schools and other eligible entities for programs pursuant  
34 to various federal laws including: title II-A improving teacher  
35 quality program.  
36 Notwithstanding any provision of law to the contrary, funds  
37 appropriated herein may be suballocated, subject to the approval of  
38 the director of the budget, to any state agency or department, and  
39 interchanged to other accounts, to accomplish the purpose of this  
40 appropriation. A portion of this appropriation may be interchanged  
41 to other accounts, as needed to accomplish the intent of this  
42 appropriation (23419) ... 5,000,000 ..... (re. \$5,000,000)  
43

44 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
45 section 1, of the laws of 2015:

46 For grants to schools and other eligible entities for programs pursu-  
47 ant to various federal laws including: title II-A improving teacher  
48 quality program.  
49 Notwithstanding any provision of law to the contrary, funds appropri-  
50 ated herein may be suballocated, subject to the approval of the  
51 director of the budget, to any state agency or department, and  
52 interchanged to other accounts, to accomplish the purpose of this  
53 appropriation. A portion of this appropriation may be interchanged  
54 to other accounts, as needed to accomplish the intent of this appro-  
55 priation (23419) ... 5,000,000 ..... (re. \$1,744,000)  
56

57 By chapter 53, section 1, of the laws of 2014:

58 For grants to schools and other eligible entities for programs pursu-  
59 ant to various federal laws including: title II-A improving teacher  
60 quality program.  
61 Notwithstanding any provision of law to the contrary, funds appropri-  
62 ated herein may be suballocated, subject to the approval of the  
63 director of the budget, to any state agency or department, and  
64 interchanged to other accounts, to accomplish the purpose of this  
65 appropriation. A portion of this appropriation may be interchanged  
66 to other accounts, as needed to accomplish the intent of this appro-  
67 priation ... 5,000,000 ..... (re. \$1,098,000)



OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For the New York City School District to provide assistance targeted toward middle school students who would qualify for the free and reduced price lunch program for the Specialized High School Admission Test in the 2016-17 school year, provided that \$250,000 of the amount appropriated herein shall be awarded to the Brooklyn Tech Alumni Foundation for the purposes of increasing the number of underrepresented populations in such schools through test preparation and other support programs (55935)..... 1,000,000  
..... (re. \$250,000)

For the New York City Department of Education to distribute \$350,000 among specialized high schools requiring the Specialized High Schools Admissions Test for admission to fund outreach coordinators with relevant outreach material at each specialized high school to conduct outreach in underrepresented middle schools, and that \$650,000 of the amount appropriated herein shall be distributed among specialized high schools requiring the Specialized High Schools Admissions Test to provide middle school students from underrepresented populations at such schools test preparatory programs in preparation for the Specialized High School Admissions Test in the 2016-2017 school year (55936).....  
1,000,000 ..... (re. \$1,000,000)

For community schools grants to school districts with schools designated by the commissioner of education pursuant to paragraphs a or b of subdivision 1 of section 211-f of the education law throughout the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families, including but not limited to providing a community school site coordinator, improving parent engagement, providing early childhood education programs, offering professional development specific to the unique needs of students and their families enrolled in a community school, conducting community-wide needs assessments, creating a steering committee made up of various school and community stakeholders to provide feedback and guidance, and constructing or renovating spaces within such school buildings to serve as health suites, adult education spaces, guidance suites, resource rooms, remedial rooms, parent/community rooms, and career and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided further the commissioner shall promulgate regulations that set forth the requirements for use of such grants including, but not limited to, requiring that such school districts demonstrate substantial parent, teacher, and community engagement in the planning, implementation and operation of a community school. Provided further that of the amount hereby appropriated, \$50,000,000 shall support such operating costs and \$25,000,000 shall support such capital costs. (55932) ... 75,000,000 .....  
(re. \$75,000,000)

For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other program or fund within the state education department for these purposes (55928) ... 18,000,000 ..... (re. \$18,000,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68

For services and expenses of remaining obligations for the 2015-16 school year for support for the operation of targeted pre-kindergarten for those providers not eligible to receive funding pursuant to section 3602-e of the education law and for support for providers continuing to operate such programs in the 2016-17 school year. Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21763) ... 1,303,000 ..... (re. \$1,303,000)

For services and expenses of remaining obligations of a \$14,260,000 teacher resources and computer training centers program for the 2015-16 school year (55927) ... 4,278,000 ..... (re. \$2,548,000)

Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2016-17 school year (23445) ..... 9,982,000 ..... (re. \$9,090,000)

For education of children of migrant workers for the 2016-17 school year (21764) ... 89,000 ..... (re. \$89,000)

For nonpublic school aid payable in the 2016-17 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2016-17 state fiscal year (21769) ... 104,214,000 ..... (re. \$99,429,000)

For aid payable for the 2014-15 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue (21770) ..... 69,813,000 ..... (re. \$8,247,000)

Notwithstanding any inconsistent provision of law, for additional nonpublic school aid, provided, however, that none of the funds appropriated herein shall be made available until April 1, 2017. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (55937) ... 60,000,000 ..... (re. \$60,000,000)

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ..... (re. \$922,000)

For services and expenses of health and safety equipment, security personnel and related assessments and training needs for Nonpublic Schools, provided, however, that no more than \$4,500,000 of the funds appropriated herein shall be made available prior to April 1, 2017 (21715) ... 15,000,000 ..... (re. \$15,000,000)

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. 352

(55938) ..... 1,100,000  
..... (re. \$1,100,000)

1 For services and expenses of the New York state center for school  
2 safety for the 2016-17 school year. Funds appropriated herein shall  
3 be used to operate a statewide center and shall be subject to an  
4 expenditure plan approved by the director of the budget (21774) ....  
5 466,000 ..... (re. \$466,000)  
6 For services and expenses of the health education program for the  
7 2016-17 school year. Funds appropriated herein shall be available  
8 for health-related programs including, but not limited to, those  
9 providing instruction and supportive services in comprehensive health  
10 education and/or acquired immune deficiency syndrome (AIDS)  
11 education. Of the amounts appropriated herein, \$86,000 shall be  
12 available for the program previously operated as the school health  
13 demonstration program. Notwithstanding any other provision of law to  
14 the contrary, funds appropriated herein may be suballocated, subject  
15 to the approval of the director of the budget, to any state agency  
16 or department to accomplish the purpose of this appropriation (21775)  
17 ... 691,000 ..... (re. \$686,000)  
18 For competitive grants for the 2016-17 school year for extended day  
19 programs and school violence prevention programs pursuant to section  
20 2814 of the education law provided, however, notwithstanding any  
21 inconsistent provisions of law, eligible entities receiving funds  
22 for extended day programs may include not-for-profit organizations  
23 working in collaboration with a public school or school district  
24 (21776) ... 24,344,000 ..... (re. \$19,421,000)  
25 For aid payable for the 2016-17 school year for support of county  
26 vocational education and extension boards pursuant to section 1104 of  
27 the education law, provided, however, that notwithstanding any  
28 inconsistent provision of law, rule, or regulation, any  
29 apportionment of aid shall be based on a quota amounting to one-half  
30 of the salary paid each teacher, director, assistant, and  
31 supervisor, where such salary is attributable to a course of study  
32 first submitted to the commissioner for approval pursuant to section  
33 1103 of the education law on or before July 1, 2010, but not to  
34 exceed the amount computed by the commissioner based upon an assumed  
35 annualized salary equal to ten thousand five hundred dollars per  
36 school year on account of the employment of such teacher, director,  
37 assistant or supervisor and provided further that payment from this  
38 appropriation shall first be made for approved claims for salary  
39 expenses for the 2016-17 school year, and any amount remaining after  
40 payment of such claims shall be available for payment of unpaid  
41 claims for prior school years (21781) ... 932,000 ... (re. \$864,000)  
42 For services and expenses of the primary mental health project at the  
43 children's institute for the 2016-17 school year (21778) .....  
44 894,000 ..... (re. \$894,000)  
45 For services and expenses associated with the math and science high  
46 schools for the 2016-17 school year in the amount of \$1,382,000,  
47 provided that such funds shall be allocated equally among those  
48 entities that received program funding for the 2007-08 school year  
49 (21779) ... 1,382,000 ..... (re. \$1,382,000)  
50 For additional services and expenses for math and science high schools  
51 associated with the Bard High School Early College Queens for the  
52 2016-17 school year (55939) ... 461,000 ..... (re. \$461,000)  
53 Funds appropriated herein shall be available for educational services  
54 and expenses of the Syracuse city school district for the say yes to  
55 education program (21800) ... 350,000 ..... (re. \$350,000)  
56 For services and expenses of the center for autism and related  
57 disabilities at the state university of New York at Albany (21782)  
58 ... 740,000 ..... (re. \$740,000)  
59 For additional services and expenses of the center for autism and  
60 related disabilities at the state university of New York at Albany  
61 (21792) ... 500,000 ..... (re. \$500,000)  
62 For postsecondary aid to Native Americans to fund awards to eligible  
63 students. Notwithstanding any other provision of law to the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

contrary, the amount herein made available shall constitute the state's entire obligation for all costs incurred under section 4118 of the education law in state fiscal year 2016-17 (21833) ..... 598,000 ..... (re. \$598,000)

Work Force Education. For partial reimbursement of services and expenses per contract hour of work force education conducted by the consortium for worker education (CWE), a private not-for-profit corporation programs approved by the commissioner of education that enable adults who are 21 years of age or older to obtain or retain employment or improve their work skills capacity to enhance their opportunities for increased earnings and advancement (21801) ... 11,500,000 ..... (re. \$6,410,000)

For additional workforce education for the consortium for worker education (21802) ... 1,500,000 ..... (re. \$1,500,000)

For the early college high schools program for the 2016-17 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive (56139) ..... 1,465,000 ..... (re. \$1,465,000)

For services and expenses of a \$490,000 2016-17 school year program for mentoring and tutoring operated by the Hillside Work-Scholarship Connection program, which is based on model programs proven to be effective in producing outcomes that include, but are not limited to, improved graduation rates, provided that such services shall be provided to students in one or more city school districts located in a city having a population in excess of 125,000 and less than 1,000,000 inhabitants (21804) ... 490,000 ..... (re. \$490,000)

For the purpose of offsetting advanced placement fees for economically disadvantaged students (55940) ... 500,000 ..... (re. \$500,000)

For purposes of the Just for Kids program at the State University of New York at Albany (56005) ... 235,000 ..... (re. \$235,000)

For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) ... 1,000,000 ..... (re. \$1,000,000)

The appropriation made by chapter 89, section 5, paragraph a, of the laws of 2016, is hereby amended and reappropriated to read:

[5. (a) The sum of one million dollars (\$1,000,000) is hereby appropriated for the 2016--2017 school year to the state education department out of moneys in the state treasury in the general fund to the credit of the local assistance account, not otherwise appropriated, for] For reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided that the district is in compliance with the requirements set forth in [this act] chapter 89 of the laws of 2016. Provided further that funding appropriated in this paragraph shall only be made available after the director of the budget has certified that the sum of two million dollars (\$2,000,000) has been made available to the East Ramapo central school district from available appropriations within chapter 53 of the laws of 2016,

1  
2 provided that such funds are only made available for purposes set  
3 forth in [this act] chapter 89 of the laws of 2016 (55949).....  
4 1,000,000 ..... (re. \$1,000,000)  
5

6 By chapter 53, section 1, of the laws of 2015, as added by chapter 61,  
7 section 1, of the laws of 2015:

8 For services and expenses of remaining obligations of a \$14,260,000  
9 teacher resources and computer training centers program for the 2014-  
10 15 school year (21712) ... 4,278,000 ..... (re. \$322,000)

11 Funds appropriated herein shall be available for services and expenses  
12 of a \$14,260,000 teacher resources and computer training center  
13 program for the 2015-16 school year (23445) .....  
14 9,982,000 ..... (re. \$36,000)

15 For aid payable for the 2013-14 school year for additional nonpublic  
16 school aid. Notwithstanding any inconsistent provision of law, funds  
17 appropriated herein shall be available for payment of aid heretofore  
18 accrued and hereafter to accrue (21770) .....  
19 47,374,000 ..... (re. \$3,375,000)

20 For aid payable for additional nonpublic school aid. Notwithstanding  
21 any inconsistent provision of law, funds appropriated herein shall  
22 be used as part of a multi-year plan recommended by the commissioner  
23 to address the prior year liabilities for the Comprehensive Attendance  
24 Policy program and providing that reimbursement of expenses  
25 beginning for the 2011-12 school year shall be calculated based on  
26 the parameters used to generate claims for the 2005-06 school year  
27 (55908) ... 5,000,000 ..... (re. \$3,541,000)

28 For academic intervention for nonpublic schools based on a plan to be  
29 developed by the commissioner of education and approved by the  
30 director of the budget (21771) ... 922,000 ..... (re. \$922,000)

31 For services and expenses of Safety Equipment for Nonpublic Schools  
32 (21715) ... 4,500,000 ..... (re. \$2,085,000)

33 For services and expenses of the New York state center for school safety  
34 for the 2015-16 school year. Funds appropriated herein shall be used  
35 to operate a statewide center and shall be subject to an expenditure  
36 plan approved by the director of the budget (21774) .... 466,000  
37 ..... (re. \$40,000)

38 For services and expenses of the health education program for the 2015-  
39 16 school year. Funds appropriated herein shall be available for  
40 health-related programs including, but not limited to, those  
41 providing instruction and supportive services in comprehensive health  
42 education and/or acquired immune deficiency syndrome (AIDS)  
43 education. Of the amounts appropriated herein, \$86,000 shall be  
44 available for the program previously operated as the school health  
45 demonstration program. Notwithstanding any other provision of law to  
46 the contrary, funds appropriated herein may be suballocated, subject  
47 to the approval of the director of the budget, to any state agency  
48 or department to accomplish the purpose of this appropriation (21775)  
49 ... 691,000 ..... (re. \$301,000)

50 For competitive grants for the 2015-16 school year for extended day  
51 programs and school violence prevention programs pursuant to section  
52 2814 of the education law provided, however, notwithstanding any  
53 inconsistent provisions of law, eligible entities receiving funds  
54 for extended day programs may include not-for-profit organizations  
55 working in collaboration with a public school or school district  
56 (21776) ... 24,344,000 ..... (re. \$4,993,000)

57 For services and expenses of the primary mental health project at the  
58 children's institute for the 2015-16 school year (21778) .....  
59 894,000 ..... (re. \$127,000)

60 For services and expenses associated with the math and science high  
61 schools for the 2015-16 school year in the amount of \$1,382,000,  
62 provided that such funds shall be allocated equally among those  
63 entities that received program funding for the 2007-08 school year  
64 (21779) ... 1,382,000 ..... (re. \$91,000)

65 Funds appropriated herein shall be available for educational services  
66 and expenses of the Syracuse city school district for the say yes to  
67 education program (21800) ... 350,000 ..... (re. \$62,000)

1  
2 For services and expenses of the center for autism and related disa-  
3 bilities at the state university of New York at Albany (21782) ...  
4 740,000 ..... (re. \$736,000)

5 For postsecondary aid to Native Americans to fund awards to eligible  
6 students. Notwithstanding any other provision of law to the contrary,  
7 the amount herein made available shall constitute the state's  
8 entire obligation for all costs incurred under section 4118 of the  
9 education law in state fiscal year 2015-16 (21833) .....  
10 598,000 ..... (re. \$238,000)

11 For the early college high schools program for the 2015-16 school year,  
12 provided, however, that expenditure of funds appropriated herein shall  
13 support the continuation and expansion of the early college high  
14 schools program pursuant to a plan developed by the commissioner and  
15 approved by the director of the budget provided, further, that a  
16 portion of the payment to the early college high schools program  
17 awarded from this appropriation shall be available on a sliding scale  
18 based upon the number of college credits earned annually by  
19 participating students consistent with guidelines estab- lished by  
20 the commissioner. Provided further that, notwithstanding any  
21 provision of law to the contrary, higher education partners  
22 participating in an early college high schools program, or the  
23 entity/entities responsible for setting tuition at the institution,  
24 shall be authorized to set a reduced rate of tuition and/or fees, or  
25 to waive tuition and/or fees entirely, for students enrolled in such  
26 early college high schools program with no reduction in other state,  
27 local or other support for such students earning college credit that  
28 such higher education partner would otherwise be eligible to receive  
29 (56139) ... 2,000,000 ..... (re. \$1,338,000)

30 For services and expenses of a \$490,000 2015-16 school year program  
31 for mentoring and tutoring operated by the Hillside Work-Scholarship  
32 Connection program, which is based on model programs proven to be  
33 effective in producing outcomes that include, but are not limited  
34 to, improved graduation rates, provided that such services shall be  
35 provided to students in one or more city school districts located in  
36 a city having a population in excess of 125,000 and less than  
37 1,000,000 inhabitants (21804) ... 490,000 ..... (re. \$490,000)

38 For educational services and expenses for DACA (Deferred Action for  
39 Childhood Arrivals) eligible out of school youth and young adults  
40 (56045) ... 1,000,000 ..... (re. \$1,000,000)

41  
42 The appropriation made by chapter 53, section 1, of the laws of 2015, as  
43 amended by chapter 53, section 1, of the laws of 2016, is hereby  
44 amended and appropriated to read:

45 For persistently failing schools transformation grants to school  
46 districts pursuant to a spending plan developed by the commissioner  
47 of education and approved by the director of the budget.

48 Eligibility for such grants shall be limited to school districts  
49 containing a school or schools designated as persistently failing  
50 pursuant to paragraph (b) of subdivision 1 of section 211-f of the  
51 education law, provided that separate applications shall be required  
52 for each such school for which the school district requests a grant.

53 Such grants shall support activities including but not limited to the  
54 following: (i) use of school buildings as community hubs to deliver co-  
55 located or school-linked academic, health, mental health, nutri- tion,  
56 counseling, legal and/or other services to students and their  
57 families; (ii) expansion, alteration or replacement of the school's  
58 curriculum and program offerings; (iii) extension of the school day  
59 and/or school year; (iv) professional development of teachers and  
60 administrators; (v) mentoring of at-risk students; and (vi) the  
61 actual and necessary expenses of the external receiver of the  
62 school. Provided that the commissioner shall confirm that any such  
63 eligible activity is aligned with the school's approved intervention  
64 model, comprehensive education plan or school intervention plan.

65 In determining the amount of such grants, the commissioner shall  
66 consider factors including but not limited to the enrollment of the  
67 school. Provided that for each of the persistently failing schools,

1  
2 the maximum annual grant in the 2015-16 and 2016-17 school years  
3 shall be established by the state education department in the spend-  
4 ing plan for such grants. A portion of such grants shall be avail-  
5 able by July 1 of each such school year. [Notwithstanding section 40  
6 of the state finance law or any provision of law to the contrary, this  
7 appropriation shall lapse on March 31, 2018] (55906) ...  
8 75,000,000 ..... (re. \$69,015,000)  
9

10 By chapter 20, section 1 of subpart B of part B, of the laws of 2015, as  
11 amended by chapter 53, section 1, of the laws of 2016:

12 For reimbursement to non-public schools for prior year expenses for  
13 performing state-mandated functions, including but not limited to  
14 the comprehensive attendance policy program. Provided, further, that  
15 up to twenty million dollars (\$20,000,000) of the amount appropriated  
16 herein shall be available to pay additional liabilities of the  
17 comprehensive attendance policy program for the 2013-14 and 2014-15  
18 school years. Notwithstanding any inconsistent provision of law,  
19 funds appropriated herein shall be used for such reimbursement in  
20 accordance with a methodology recommended by the commissioner of  
21 education to address prior year expenses of non-public schools for  
22 such state-mandated functions. Such moneys shall be payable on the  
23 audit and warrant of the comptroller on vouchers certified or  
24 approved by the commissioner of education in the manner prescribed  
25 by law. Notwithstanding section 40 of the state finance law or any  
26 provision of law to the contrary, this appropriation shall lapse on  
27 March 31, 2017 (55914) ... 250,000,000 ..... (re. \$93,825,000)  
28

29 By chapter 53, section 1, of the laws of 2014:

30 For services and expenses of remaining obligations for the 2013-14  
31 school year for support for the operation of targeted pre-kindergar-  
32 ten for those providers not eligible to receive funding pursuant to  
33 section 3602-e of the education law and for support for providers  
34 continuing to operate such programs in the 2014-15 school year.  
35 Such funds shall be expended pursuant to a plan developed by the  
36 commissioner of education and approved by the director of the budget  
37 ... 1,303,000 ..... (re. \$80,000)

38 Funds appropriated herein shall be available for services and expenses  
39 of a \$14,260,000 teacher resources and computer training center  
40 program for the 2014-15 school year .....  
41 9,982,000 ..... (re. \$7,000)

42 For services and expenses of remaining obligations of a \$14,260,000  
43 teacher resources and computer training centers program for the 2013-  
44 14 school year ... 4,278,000 ..... (re. \$339,000)

45 For services and expenses of the New York state center for school safety  
46 for the 2014-15 school year. Funds appropriated herein shall be used  
47 to operate a statewide center and shall be subject to an expenditure  
48 plan approved by the director of the budget ..... 466,000  
49 ..... (re. \$93,000)

50 For services and expenses of the health education program for the 2014-  
51 15 school year. Funds appropriated herein shall be available for  
52 health-related programs including, but not limited to, those  
53 providing instruction and supportive services in comprehensive health  
54 education and/or acquired immune deficiency syndrome (AIDS)  
55 education. Of the amounts appropriated herein, \$86,000 shall be  
56 available for the program previously operated as the school health  
57 demonstration program. Notwithstanding any other provision of law to  
58 the contrary, funds appropriated herein may be suballocated, subject  
59 to the approval of the director of the budget, to any state agency  
60 or department to accomplish the purpose of this appropriation .....  
61 691,000 ..... (re. \$108,000)

62 For competitive grants for the 2014-15 school year for extended day  
63 programs and school violence prevention programs pursuant to section  
64 2814 of the education law provided, however, notwithstanding any  
65 inconsistent provisions of law, eligible entities receiving funds  
66 for extended day programs may include not-for-profit organizations  
67 working in collaboration with a public school or school district ...

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

24,344,000 ..... (re. \$244,000)  
 For services and expenses of the center for autism and related disabilities at the state university of New York at Albany .....  
 740,000 ..... (re. \$376,000)  
 For the early college high schools program for the 2014-15 school year, provided, however, that expenditure of funds appropriated herein shall support the continuation and expansion of the early college high schools program pursuant to a plan developed by the commissioner and approved by the director of the budget provided, further, that a portion of the payment to the early college high schools program awarded from this appropriation shall be available on a sliding scale based upon the number of college credits earned annually by participating students consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive ... 2,000,000 ..... (re. \$802,000)  
 For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults ... 1,000,000 ..... (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:

For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through [2017-18] 2018-19 school years; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v)



teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2017] 2018, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program. Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law... 1,500,000,000 ..... (re. \$1,088,995,000)

By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016:

- For nonpublic school aid payable in the 2014-15 state fiscal year. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2014-15 state fiscal year ..... 97,589,000 ..... (re. \$7,000)
- For aid payable for the 2012-13 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 45,204,000 .... (re. \$3,120,000)
- For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. \$922,000)
- For services and expenses of Safety Equipment for Nonpublic Schools ... 4,500,000 ..... (re. \$1,870,000)

By chapter 53, section 1, of the laws of 2013:

- For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year ... 3,066,000 ..... (re. \$249,000)
- Funds appropriated herein shall be available for services and expenses of a \$14,260,000 teacher resources and computer training center program for the 2013-14 school year ..... 9,982,000 ..... (re. \$47,000)
- For aid payable for the 2011-12 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue ... 34,549,000 .... (re. \$1,620,000)
- For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget ... 922,000 ..... (re. \$922,000)
- For services and expenses of Safety Equipment for Nonpublic Schools ... 4,500,000 ..... (re. \$1,029,000)
- For services and expenses of the New York state center for school safety for the 2013-14 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget ..... 466,000 ..... (re. \$466,000)
- For services and expenses of the health education program for the 2013-14 school year. Funds appropriated herein shall be available

1  
2 for health-related programs including, but not limited to, those  
3 providing instruction and supportive services in comprehensive health  
4 education and/or acquired immune deficiency syndrome (AIDS)  
5 education. Of the amounts appropriated herein, \$86,000 shall be  
6 available for the program previously operated as the school health  
7 demonstration program. Notwithstanding any other provision of law to  
8 the contrary, funds appropriated herein may be suballocated, subject  
9 to the approval of the director of the budget, to any state agency  
10 or department to accomplish the purpose of this appropriation ...  
11 691,000 ..... (re. \$621,000)  
12 For competitive grants for the 2013-14 school year for extended day  
13 programs and school violence prevention programs pursuant to section  
14 2814 of the education law provided, however, notwithstanding any  
15 inconsistent provisions of law, eligible entities receiving funds  
16 for extended day programs may include not-for-profit organizations  
17 working in collaboration with a public school or school district ...  
18 24,344,000 ..... (re. \$3,174,000)  
19 For services and expenses associated with the math and science high  
20 schools for the 2013-14 school year in the amount of \$1,382,000,  
21 provided that such funds shall be allocated equally among those  
22 entities that received program funding for the 2007-08 school year  
23 ... 1,382,000 ..... (re. \$180,000)  
24 Funds appropriated herein shall be available for educational services  
25 and expenses of the Syracuse city school district for the say yes to  
26 education program ... 350,000 ..... (re. \$2,000)  
27 For services and expenses of the center for autism and related disa-  
28 bilities at the state university of New York at Albany .....  
29 740,000 ..... (re. \$42,000)  
30 For educational services and expenses for DACA (Deferred Action for  
31 Childhood Arrivals) eligible out of school youth and young adults  
32 ... 1,000,000 ..... (re. \$1,000,000)  
33

34 By chapter 53, section 1, of the laws of 2012:

35 For nonpublic school aid payable in the 2012-13 state fiscal year.  
36 Notwithstanding any provision of law, rule or regulation to the  
37 contrary, the amount appropriated herein represents the maximum amount  
38 payable during the 2012-13 state fiscal year .....  
39 90,400,000 ..... (re. \$3,000)  
40 For aid payable for additional nonpublic school aid. Notwithstanding  
41 any inconsistent provision of law, funds appropriated herein shall  
42 be available for payment of aid heretofore accrued and hereafter to  
43 accrue provided that, notwithstanding any provision of law, rule or  
44 regulation to the contrary, the amount appropriated herein repres-  
45 ents the maximum amount payable during the 2012-13 state fiscal year  
46 ... 26,220,000 ..... (re. \$125,000)  
47 For academic intervention for nonpublic schools based on a plan to be  
48 developed by the commissioner of education and approved by the  
49 director of the budget ... 922,000 ..... (re. \$922,000)  
50 For services and expenses of the New York state center for school  
51 safety for the 2012-13 school year. Funds appropriated herein shall  
52 be used to operate a state-wide center and shall be subject to an  
53 expenditure plan approved by the director of the budget .....  
54 466,000 ..... (re. \$30,000)  
55 For services and expenses of the health education program for the 2012-  
56 13 school year. Funds appropriated herein shall be available for  
57 health-related programs including, but not limited to, those  
58 providing instruction and supportive services in comprehensive health  
59 education and/or acquired immune deficiency syndrome (AIDS)  
60 education. Of the amounts appropriated herein, \$86,000 shall be  
61 available for the program previously operated as the school health  
62 demonstration program. Notwithstanding any other provision of law to  
63 the contrary, funds appropriated herein may be sub-allocated, subject  
64 to the approval of the director of the budget, to any state agency  
65 or department to accomplish the purpose of this appropriation  
66 ... 691,000 ..... (re. \$398,000)  
67 For competitive grants for the 2012-13 school year for extended day

1  
2 programs and school violence prevention programs pursuant to section  
3 2814 of the education law provided, however, notwithstanding any  
4 inconsistent provisions of law, eligible entities receiving funds  
5 for extended day programs may include not-for-profit organizations  
6 working in collaboration with a public school or school district...  
7 24,344,000 ..... (re. \$5,608,000)  
8 For aid payable for the 2012-13 school year for support of county  
9 vocational education and extension boards pursuant to section 1104  
10 of the education law, provided, however, that notwithstanding any  
11 inconsistent provision of law, rule, or regulation, any apportion-  
12 ment of aid shall be based on a quota amounting to one-half of the  
13 salary paid each teacher, director, assistant, and supervisor, where  
14 such salary is attributable to a course of study first submitted to  
15 the commissioner for approval pursuant to section 1103 of the educa-  
16 tion law on or before July 1, 2010, but not to exceed the amount  
17 computed by the commissioner based upon an assumed annualized salary  
18 equal to ten thousand five hundred dollars per school year on account  
19 of the employment of such teacher, director, assistant or supervisor  
20 ... 932,000 ..... (re. \$53,000)  
21 For services and expenses of the center for autism and related disa-  
22 bilities at the state university of New York at Albany .....  
23 490,000 ..... (re. \$1,000)  
24

25 By chapter 53, section 1, of the laws of 2011:

26 For aid payable for additional nonpublic school aid. Notwithstanding  
27 any inconsistent provision of law, funds appropriated herein shall  
28 be available for payment of aid heretofore accrued and hereafter to  
29 accrue provided that, notwithstanding any provision of law, rule or  
30 regulation to the contrary, the amount appropriated herein repres-  
31 ents the maximum amount payable during the 2011-12 state fiscal year  
32 ... 26,220,000 ..... (re. \$4,000)  
33 For academic intervention for nonpublic schools based on a plan to be  
34 developed by the commissioner of education and approved by the  
35 director of the budget ... 922,000 ..... (re. \$922,000)  
36 For services and expenses of the New York statecenter for school  
37 safety for the 2011-12 school year. Funds appropriated herein shall  
38 be used to operate a statewide center and shall besubject to an  
39 expenditure plan approved by the director of the budget .....  
40 466,000 ..... (re. \$270,000)  
41 For services and expenses of the health education program for the 2011-  
42 12 school year. Funds appropriated herein shall be available for  
43 health-related programs including, but not limited to, those providing  
44 instruction and supportive services in comprehensive health education  
45 and/or acquired immune deficiency syndrome (AIDS) education. Of the  
46 amounts appropriated herein, \$86,000 shall be available for the  
47 program previously operated as the school health demonstration  
48 program. Notwithstanding any other provision of law to the contrary,  
49 funds appropriated herein may be suballocated, subject to the approval  
50 of the director of the budget, to any state agency or department to  
51 accomplish the purpose of this appropriation ..... 691,000  
52 ..... (re. \$327,000)  
53 For the smart scholars early college high school program, provided,  
54 however that expenditure of funds herein shall be subject to a payment  
55 schedule developed by the commissioner and approved by the director  
56 of budget ... 6,000,000 ..... (re. \$1,109,000)  
57

58 The appropriation made by chapter 53, section 1, of the laws of 2011, as  
59 amended by chapter 53, section 1, of the laws of 2016, is hereby  
60 amended and reappropriated to read:

61 For a school district management efficiency awards program. Funds  
62 appropriated herein shall be used to provide competitive awards to  
63 school districts based on a plan developed by the commissioner and  
64 approved by the director of the budget. Provided that such funds may  
65 only be awarded to a school district which demonstrates that it has  
66 implemented one or more long term efficiencies within two years prior  
67 to a response to a request for proposal or during the current

1  
2 school year in school district management, operations, procurement  
3 practices or other cost savings measures and will not result in an  
4 increase in cost to the state or the locality and: (i) have resulted  
5 or will result in a significant reduction in total operating expenses  
6 compared to the prior year and/or significant reductions in the  
7 administrative component, or the equivalent, of the school district  
8 budget and/or transportation operating expenses and/or transportation  
9 capital expenses and/or other non-personal service costs included in  
10 the program component of the school district budget compared to the  
11 prior year; and (ii) are expected to result in substantial and  
12 recurring cost savings in total operating expenses and/or recurring  
13 significant reductions in administrative expenditures, or the  
14 equivalent, and/or transportation operating expenses and/or  
15 transportation capital expenses and/or other non-personal service  
16 costs included in the program component of the school district budget  
17 in future years; provided further that, a school district that submits  
18 documentation that has been approved by the commissioner by September  
19 1 of 2013 and of each school year in which a payment is made from  
20 this appropriation demonstrating that it has fully implemented new  
21 standards and procedures for conducting annual professional  
22 performance reviews of classroom teachers and building principals to  
23 determine teacher and principal effectiveness shall receive bonus  
24 points in the scoring of its grant application.

25 Provided further that, notwithstanding any provision of law to the  
26 contrary, in addition to the competitive awards amount as defined in  
27 paragraph ee of subdivision 1 of section 3602 of the education law,  
28 a minimum of \$37,500,000 shall be available for the payment of grant  
29 awards made in the 2013-14 school year, with additional amounts to  
30 be made available in the 2014-15 through [2017-18] 2018-19 state  
31 fiscal years as necessary to continue such awards, make an additional  
32 round of awards pursuant to subdivision 6-a of section 3641 of the  
33 education law in the 2014-15 school year not to exceed the amount  
34 awarded in the 2013-14 school year pursuant to such subdivision  
35 6-a, and make additional master teachers awards to the extent that  
36 the master teachers program authorized herein would not otherwise  
37 expend the maximum school year amount authorized herein; and such  
38 \$37,500,000 shall be made available for \$12,500,000 of pre-  
39 kindergarten grants, \$10,000,000 of school-wide extended learning  
40 grants, \$7,500,000 of community schools grants, \$5,500,000 for a  
41 master teacher program and \$2,000,000 for the early college high  
42 school program; provided, however, the funds appropriated herein for  
43 pre-kindergarten grants shall only be available for grants awarded  
44 for the 2016-17 school year and prior school years; provided,  
45 however, that no school district shall receive any portion of the  
46 funds appropriated herein unless it shall have submitted  
47 documentation that has been approved by the commissioner by September  
48 1 of 2013 and of each school year in which a payment to such district  
49 from this appropriation would otherwise be made demonstrating that it  
50 has fully implemented new standards and procedures for conducting  
51 annual professional performance reviews of classroom teachers and  
52 building principals to determine teacher and principal effectiveness.

53 Provided, further, that notwithstanding any provision of law to the  
54 contrary, the \$12,500,000 appropriated herein available for full-day  
55 and half-day pre-kindergarten grants shall be awarded, based on a  
56 request for proposals developed by the commissioner and approved by  
57 the director of the budget, to school districts to establish new  
58 full-day and half-day pre-kindergarten placements and/or to convert  
59 existing half-day pre-kindergarten placements into full-day place-  
60 ments; provided that preference shall be granted for full-day place-  
61 ments while ensuring that a portion of grants include half-day  
62 placements based on eligible applications; and provided, further,  
63 that such grants shall only be used to supplement, not supplant  
64 existing pre-kindergarten programs, and provided further, however,  
65 that any portion of such \$12,500,000 that is not awarded shall remain  
66 available for subsequent awards in the 2013-14 school year or

1  
2 for full-day and half-day pre-kindergarten grants to be awarded in  
3 subsequent school years. Provided, further, that such grants from  
4 funds appropriated herein shall be awarded based on factors includ-  
5 ing, but not limited to, the following: (i) measures of school  
6 district need, (ii) measures of the need of students to be served by  
7 each of the school districts, (iii) the school district's proposal  
8 to target the highest need schools and students, (iv) the extent to  
9 which the district's proposal would prioritize funds to maximize the  
10 total number of eligible children in the district served in pre-kin-  
11 dergarten programs, and (v) proposal quality. Provided, however, that  
12 full-day and half-day pre-kindergarten grants appropriated herein  
13 shall only be available to support programs (i) that provide  
14 instruction for at least five hours per school day for full-day pre-  
15 kindergarten programs and at least two and one-half hours per school  
16 day for half-day pre-kindergarten programs; (ii) that agree to offer  
17 instruction consistent with the New York state pre-kindergarten  
18 foundation for the common core standards within three years;  
19 (iii) that ensure that, to the extent community-based providers are  
20 part of such program, such providers meet the requirements of para-  
21 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-  
22 tion law; and (iv) that otherwise comply with all of the same rules  
23 and requirements as universal pre-kindergarten programs pursuant to  
24 section 3602-e of the education law except as modified herein.  
25 Provided, further, that a school district's pre-kindergarten grant  
26 shall equal the product of (A) (i) two multiplied by the approved  
27 number of new full-day pre-kindergarten placements plus (ii) the  
28 approved number of half-day pre-kindergarten placement conversions  
29 and new half-day pre-kindergarten placements, and (B) the district's  
30 selected aid per pre-kindergarten pupil pursuant to subparagraph i  
31 of paragraph b of subdivision 10 of section 3602-e of the education  
32 law; provided, however, that no district shall receive a grant in  
33 excess of the total actual grant expenditures incurred by the district  
34 in the current school year as approved by the commissioner. Provided,  
35 further, that as a condition of eligibility for receipt of such  
36 funding, a school district shall agree to adopt approved quality  
37 indicators within two years, including, but not limited to, valid and  
38 reliable measures of environmental quality, the quality of teacher-  
39 student interactions and child outcomes, and ensure that any such  
40 assessment of child outcomes shall not be used to make high-stakes  
41 educational decisions for individual children. Provided, further,  
42 that no school district shall receive more than forty percent of the  
43 total pre-kindergarten grant allocation.

44 Provided, further, that notwithstanding any provision of law to the  
45 contrary, the \$10,000,000 appropriated herein available for school-  
46 wide extended learning grants shall be awarded to school districts  
47 or school districts in collaboration with not-for-profit community-  
48 based organizations based on responses to a request for proposals  
49 for planning and implementation grants that is (i) developed by the  
50 commissioner; (ii) approved by the director of the budget; and (iii)  
51 issued by the commissioner. Provided, further, that such grants shall  
52 be awarded based on factors including, but not limited to, the  
53 following: (i) the school district's proposal to target the schools  
54 and students with the greatest need, and (ii) proposal quality.  
55 Provided, further, that to assess proposal quality in order to award  
56 implementation grant funding, the commissioner shall take into account  
57 factors including, but not limited to: (i) the extent to which the  
58 school district's proposal would maximize the use of the additional  
59 learning time through a comprehensive restructuring of the school  
60 day and/or year, (ii) the extent to which the proposal would provide  
61 additional learning time for students in grades six through eight,  
62 and (iii) how the additional learning time would be utilized,  
63 including, but not limited to, additional time spent on core  
64 academics. Provided, however, that no district shall be eligi- ble  
65 to receive a school-wide extended learning grant unless its proposal  
66 would increase student learning time by at least 25 percent.  
67 Provided, further, that a school district's schoolwide

1  
2 extended learning implementation grant shall equal its average daily  
3 attendance in the school-wide extended learning program multiplied  
4 by the expected cost per pupil of the additional learning time;  
5 provided, further, that the expected cost per pupil of the addi-  
6 tional learning time shall equal the greater of \$1,500 or (A) the  
7 quotient of (i) the school district's approved operating expense,  
8 pursuant to paragraph t of subdivision 1 of section 3602 of the  
9 education law, for the year prior to the base year, divided by (ii)  
10 the district's public school district enrollment, pursuant to  
11 subparagraph (2) of paragraph n of such subdivision, for the year  
12 prior to the base year, multiplied by (B) 10 percent (0.10), multi-  
13 plied by (C) the quotient of (i) the average of the national consumer  
14 price indexes determined by the United States department of labor  
15 for the 12-month period preceding January first of the base year,  
16 divided by (ii) the average of the national consumer price indexes  
17 determined by the United States department of labor for the 12-month  
18 period preceding January first of the year two years prior to the  
19 base year; provided, however, that in extraordinary cases the  
20 commissioner may award a grant that exceeds the per pupil limit  
21 described above; provided further, however, that no district shall  
22 receive a grant in excess of the total actual grant expenditures  
23 incurred by the district in the current school year as approved by  
24 the commissioner. Provided, further, that no school district shall  
25 receive more than forty percent of the total school-wide extended  
26 learning grant allocation.

27 Provided, further, that notwithstanding any provision of law to the  
28 contrary, the \$7,500,000 appropriated herein available for community  
29 schools grants shall be awarded, based on a request for proposals  
30 (i) developed by the state council on children and families in coordi-  
31 nation with the commissioner, (ii) approved by the director of the  
32 budget and (iii) issued by the commissioner, to school districts, or  
33 in a city with a population of one million or more an eligible enti-  
34 ty, to improve student outcomes through the implementation of commu-  
35 nity schools programs that use school buildings as community hubs to  
36 deliver co-located or school-linked academic, health, mental health,  
37 nutrition, counseling, legal and/or other services to students and  
38 their families. In a city with a population of one million or more,  
39 eligible entities shall mean the city school district of the city of  
40 New York, or not-for-profit organizations, which shall include not-  
41 for-profit community-based organizations. An eligible entity that is  
42 a not-for-profit may apply for a community school grant provided  
43 that it collaborates with the city school district of the city of  
44 New York and receives the approval of the chancellor of the city  
45 school district of the city of New York. Provided, further, that  
46 such grants shall be awarded based on factors including, but not  
47 limited to, the following: (i) measures of school district need,  
48 (ii) measures of the need of students to be served by each of the  
49 school districts, (iii) the school district's proposal to target the  
50 highest need schools and students, (iv) the sustainability of the  
51 proposed community schools program, and (v) proposal quality.  
52 Provided, further, that to assess proposal quality in order to award  
53 such funding, the commissioner shall take into account factors  
54 including, but not limited to: (i) the extent to which the school  
55 district's proposal would provide such community services through  
56 partnerships with local governments and non-profit organizations,  
57 (ii) the extent to which the proposal would provide for delivery of  
58 such services directly in school buildings, (iii) the extent to which  
59 the proposal articulates how such services would facilitate  
60 measurable improvement in student and family outcomes, (iv) the extent  
61 to which the proposal articulates and identifies how existing funding  
62 streams and programs would be used to provide such community services,  
63 and (v) the extent to which the proposal ensures the safe- ty of all  
64 students, staff and community members in school buildings used as  
65 community hubs. Provided, however, that community schools grants  
66 appropriated herein shall be paid to school districts in installments  
67 upon successful implementation of each phase of a

1 school district's approved proposal. Provided, further, that no  
2 school district shall receive more than forty percent of the total  
3 community schools grant allocation, and that each individual commu-  
4 nity school site shall be limited to a maximum grant of \$500,000.  
5  
6 Provided, further, that notwithstanding any provision of law to the  
7 contrary, the \$5,500,000 appropriated herein available for a master  
8 teachers program shall support the award of stipends of \$15,000 per  
9 annum over four years to individual high-performing teachers in math,  
10 science and related fields, and of related costs, administered by the  
11 state university of New York pursuant to a plan developed in  
12 consultation with the commissioner, who shall consult with appropri-  
13 ate state organizations representing K-12 public school teachers and  
14 approved by the director of the budget, to build a corps of  
15 outstanding math, science and related fields teachers in order to  
16 improve the quality of instruction at public secondary schools. Such  
17 plan for use of funding appropriated herein shall: (i) estab-  
18 lish an application process; (ii) guidelines by which applications from  
19 eligible teachers shall be evaluated, which shall include, but not be  
20 limited to, achievement of a rating of highly effective on the annual  
21 professional performance review; and (iii) provide peri-  
22 odic opportunities for professional development for successful  
23 applicants. Provided, further, that priority shall be given to  
24 applicants in regions of the state where a similar program is not  
25 otherwise offered. Notwithstanding any provision of law to the  
26 contrary, upon approval of the director of the budget, such  
27 \$5,500,000 of master teachers program funding may be sub-allocated,  
28 interchanged, transferred or otherwise made available to the state  
29 university of New York for the services and expenses of administering  
30 such program. Nothing herein shall be construed to limit the rights  
31 of labor organizations representing teachers to collectively bargain  
32 terms and conditions pursuant to article 14 of the civil service law.  
33  
34 Provided, further, that notwithstanding any provision of law to the  
35 contrary, the \$2,000,000 appropriated herein available for the early  
36 college high school program shall support the continuation and  
37 expansion of such program pursuant to a plan developed by the  
38 commissioner and approved by the director of the budget. Provided,  
39 however, that a portion of the payments to early college high school  
40 programs awarded funding from this appropriation shall be awarded on  
41 a sliding scale based upon the number of college credits earned  
42 annually by participating students, consistent with guidelines  
43 established by the commissioner. Provided further that, notwith-  
44 standing any provision of law to the contrary, higher education  
45 partners participating in an early college high schools program, or  
46 the entity/entities responsible for setting tuition at the institu-  
47 tion, shall be authorized to set a reduced rate of tuition and/or  
48 fees, or to waive tuition and/or fees entirely, for students enrolled  
49 in such early college high schools program with no reduction in other  
50 state, local or other support for such students earning college  
51 credit that such higher education partner would otherwise be eligible  
52 to receive.  
53  
54 Provided further that, notwithstanding any provision of law to the  
55 contrary, of the amount appropriated herein, a minimum of  
56 \$12,500,000 per year shall be available in the 2014-15 through [2017-  
57 18] 2018-19 school years for the payment of grant awards as follows:  
58 \$2,500,000 of pathways in technology early college high school  
59 program grants and \$10,000,000 of teacher excellence fund grants;  
60 provided further that, notwithstanding any provision of law to the  
61 contrary, such \$12,500,000, plus any other amounts so designated in  
62 other items of appropriation within the general fund local assistance  
63 account office of pre-kindergarten through grade twelve education  
64 program, shall constitute the competitive awards amount authorized  
65 for the 2013-14 school year by chapter 53 of the laws of 2013.  
66  
67 Provided further that, notwithstanding any provision of law to the  
68 contrary, the \$2,500,000 appropriated herein available for pathways

1  
2 in technology early college high school (P-TECH) program grants shall  
3 be awarded pursuant to a plan developed by the commissioner and  
4 approved by the director of the budget, provided that such plan shall  
5 include but not be limited to (i) assurances that K-12, higher  
6 education and private-sector partners commit to the required elements  
7 and responsibilities of a P-TECH program, (ii) provisions to ensure  
8 regional diversity of grant recipients, and (iii) priority for P-TECH  
9 programs serving students in academically challenged school  
10 districts; provided further that the commissioner shall make  
11 available the request for proposals for such program on or before  
12 May fifteenth and the commissioner shall issue awards on or before  
13 August fifteenth; and provided further that a portion of the payments  
14 to P-TECH programs awarded funding from this appropriation shall be  
15 made on a sliding scale based upon the number of college credits  
16 earned annually by participating students, consistent with guidelines  
17 established by the commissioner. Provided further that,  
18 notwithstanding any provision of law to the contrary, higher educa-  
19 tion partners participating in a P-TECH program, or the  
20 entity/entities responsible for setting tuition at the institution,  
21 shall be authorized to set a reduced rate of tuition and/or fees, or  
22 to waive tuition and/or fees entirely, for students enrolled in such  
23 P-TECH program with no reduction in other state, local or other  
24 support for such students earning college credit that such higher  
25 education partner would otherwise be eligible to receive.

26 Provided further that, notwithstanding any provision of law to the  
27 contrary, the \$10,000,000 appropriated herein available for teacher  
28 excellence fund grants shall be awarded to eligible school districts  
29 pursuant to a request for proposals based on a plan developed by the  
30 commissioner and approved by the director of the budget; provided  
31 that such plan shall include an application for award of such grants  
32 to such eligible school districts to provide annual teacher excel-  
33 lence fund performance awards of up to \$20,000 to eligible teachers  
34 rated as "highly effective" on the most recent annual professional  
35 performance review, in accordance with the requirements of section  
36 3012-d of the education law and the regulations of the commissioner,  
37 pursuant to such districts' approved applications; provided that in  
38 making such grants the commissioner shall prioritize school  
39 districts' applications based on factors including but not limited to  
40 (i) the extent to which the school district's application would  
41 recognize and reward such teachers in school buildings with the  
42 greatest academic need, in difficult-to-staff subject or certif-  
43 ication areas and grade levels, and at critical points in a teach-  
44 er's career in order to encourage highly effective teachers to remain  
45 in the classroom, and (ii) the quality of the school district's  
46 application; and provided further that the commissioner shall make  
47 available the application for such grants on or before May fifteenth  
48 and the commissioner shall issue grant awards an agreed-to schedule.

49 Provided further that, notwithstanding any provision of law to the  
50 contrary, of the amount appropriated herein, a minimum of  
51 \$23,500,000 per year shall be available in the 2015-16 through  
52 [2017-18] 2018-19 school years for the payment of grant awards as  
53 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an  
54 expanded master teacher program, \$1,500,000 of pathways in technolo-  
55 gy early college high school program grants, \$1,500,000 for a school  
56 district teacher residency program, \$1,500,000 for a New York state  
57 masters-in-education teacher incentive scholarship program, and  
58 \$1,500,000 for QUALITYstarsNY; provided further that, notwithstand-  
59 ing any provision of law to the contrary, such \$23,500,000, plus any  
60 other amounts so designated in other items of appropriation within  
61 the general fund local assistance account office of pre-kindergarten  
62 through grade twelve education program, shall constitute the compet-  
63 itive awards amount authorized for the 2015-16 school year.

64 Provided, further, that notwithstanding any provision of law to the  
65 contrary, the \$15,000,000 appropriated herein available for grants  
66 to full-day and half-day pre-kindergarten programs for three-year-



1  
2 old and four-year-old children shall be awarded, based on a request  
3 for proposals developed by the commissioner and approved by the  
4 director of the budget, to school districts to establish new full-  
5 day and half-day pre-kindergarten placements for three-year-olds and  
6 four-year-olds; provided that such grants shall only be used to  
7 supplement, not supplant existing pre-kindergarten programs; and  
8 provided further, however, that any portion of such \$15,000,000 that  
9 is not awarded shall remain available for subsequent awards in the  
10 2015-16 school year or for full-day and half-day pre-kindergarten  
11 grants to be awarded in subsequent school years. Provided, further,  
12 that such grants from funds appropriated herein shall be awarded  
13 based on factors including, but not limited to, the following: (i)  
14 measures of school district need, (ii) measures of the need of  
15 students to be served by each of the school districts, (iii) the  
16 school district's proposal to target the highest need schools and  
17 students, (iv) the extent to which the district's proposal would  
18 prioritize funds to maximize the total number of eligible children  
19 in the district served in pre-kindergarten programs, and (v) proposal  
20 quality. Provided, however, that full-day and half-day pre-  
21 kindergarten grants appropriated herein shall only be available to  
22 support programs (i) that provide instruction for at least five hours  
23 per school day for full-day pre-kindergarten programs and at least  
24 two and one-half hours per school day for half-day pre-kindergarten  
25 programs; (ii) that agree to offer instruction consistent with the  
26 New York state pre-kindergarten foundation for the common core  
27 standards; (iii) that ensure that, to the extent community-based  
28 providers are part of such program, such providers meet the  
29 requirements of paragraphs d-1 and d-2 of subdivision 12 of section  
30 3602-e of the education law; and (iv) that otherwise comply with all  
31 of the same rules and requirements as universal pre-kindergarten  
32 programs pursuant to section 3602-e of the education law except as  
33 modified herein; provided that notwithstanding paragraph c of subdivi-  
34 sion 1 of section 3602-e of the education law notwithstanding, for  
35 the purposes of this appropriation, an eligible child shall be a  
36 resident child who is three years of age on or before December first  
37 of the year in which he or she is enrolled. Provided, further, that  
38 as a condition of eligibility for receipt of such funding for three-  
39 year-olds, a school district must currently offer a pre-kindergarten  
40 program for four-year-old children, or children who would otherwise  
41 be eligible under paragraph c of subdivision 1 of section 3602-e of  
42 the education law; provided, further, that a school district may apply  
43 for only as many full-day or half-day placements for three-year-old  
44 children as it currently offers for four-year-old children, or  
45 children who would otherwise be eligible under paragraph c of  
46 subdivision 1 of section 3602-e of the education law. Provided,  
47 further, that a school district's grant for three-year-old and four-  
48 year-old pre-kindergarten shall equal the product of (A) (i) two  
49 multiplied by the approved number of new full-day pre-kindergarten  
50 placements plus (ii) the approved number of new half-day pre-kindergarten  
51 placements, and (B) the district's selected aid per pre-kindergarten  
52 pupil pursuant to subparagraph i of paragraph b of subdivision  
53 10 of section 3602-e of the education law; provided, however,  
54 that no district shall receive a grant in excess of the total actual  
55 grant expenditures incurred by the district in the current school year  
56 as approved by the commissioner. Provided, further, that as a  
57 condition of eligibility for receipt of such funding, a school  
58 district shall agree to adopt approved quality indicators within two  
59 years, including, but not limited to, valid and reliable measures of  
60 environmental quality, the quality of teacher-student interactions  
61 and child outcomes, and ensure that any such assessment of child  
62 outcomes shall not be used to make high-stakes educational decisions  
63 for individual children. Provided, further, that no school district  
64 shall receive more than forty percent of the total pre-kindergarten  
65 for three-year-old and four-year-old children grant allocation.

66 Provided, further, that notwithstanding any provision of law to the  
67 contrary, the \$2,500,000 appropriated herein available for an

1  
2 expanded master teachers program shall support the award of stipends  
3 of \$15,000 per annum over four years to individual high-performing  
4 teachers, and of related costs, administered by the state university  
5 of New York pursuant to a plan developed in consultation with the  
6 commissioner, who shall consult with appropriate state organizations  
7 representing K-12 public school teachers and approved by the direc-  
8 tor of the budget, to build a corps of outstanding teachers in order  
9 to improve the quality of instruction at public secondary schools.  
10 Such plan for use of funding appropriated herein shall: (i) allocate  
11 at least 80 percent of such stipends to high-performing teachers in  
12 math, science and related fields and up to 20 percent of such stipends  
13 to high performing teachers with an extension to their content area  
14 certificate in bilingual education or who hold certifi- cation in  
15 English as a Second Language and high-performing teachers with dual  
16 certification in a content area and special education;  
17 (ii) establish an application process; (iii) guidelines by which  
18 applications from eligible teachers shall be evaluated, which shall  
19 include, but not be limited to, achievement of a rating of highly  
20 effective on the annual professional performance review; and (iv)  
21 provide periodic opportunities for professional development for  
22 successful applicants. Provided, further, that priority shall be given  
23 to applicants in regions of the state where a similar program is not  
24 otherwise offered. Notwithstanding any provision of law to the  
25 contrary, upon approval of the director of the budget, such  
26 \$2,500,000 of master teachers program funding may be sub-allocated,  
27 interchanged, transferred or otherwise made available to the state  
28 university of New York for the services and expenses of administering  
29 such program. Nothing herein shall be construed to limit the rights  
30 of labor organizations representing teachers to collectively bargain  
31 terms and conditions pursuant to article 14 of the civil service law.  
32 Provided further that, notwithstanding any provision of law to the  
33 contrary, the \$1,500,000 appropriated herein available for pathways  
34 in technology early college high school (P-TECH) program grants shall  
35 be awarded pursuant to a plan developed by the commissioner and  
36 approved by the director of the budget, provided that such plan shall  
37 include but not be limited to (i) assurances that K-12, higher  
38 education and private-sector partners commit to the required elements  
39 and responsibilities of a P-TECH program, (ii) provisions to ensure  
40 regional diversity of grant recipients, and (iii) priority for P-TECH  
41 programs serving students in academically challenged school  
42 districts; provided further that the commissioner shall make available  
43 the request for proposals for such program on or before May fifteenth  
44 and the commissioner shall issue awards on or before August  
45 fifteenth; and provided further that a portion of the payments to P-  
46 TECH programs awarded funding from this appropriation shall be made  
47 on a sliding scale based upon the number of college credits earned  
48 annually by participating students, consistent with guidelines  
49 established by the commissioner. Provided further that in connection  
50 with such guidelines, the commissioner shall execute a memorandum of  
51 understanding with the state university of New York and the city  
52 university of New York to develop common data collection, sharing  
53 and reporting mechanisms based on student-level data for students  
54 enrolled in P-TECH and smart scholars early college high school  
55 programs. Provided further that, notwithstanding any provision of law  
56 to the contrary, higher education partners participating in a P-TECH  
57 program, or the entity/entities responsi- ble for setting tuition at  
58 the institution, shall be authorized to set a reduced rate of tuition  
59 and/or fees, or to waive tuition and/or fees entirely, for students  
60 enrolled in such P-TECH program with no reduction in other state,  
61 local or other support for such students earning college credit that  
62 such higher education partner would otherwise be eligible to receive.  
63 Provided, further, that notwithstanding any provision of law to the  
64 contrary, the \$1,500,000 appropriated herein available for a school  
65 district teacher residency program shall be used to provide resident

1  
2 teachers with the professional development and training to make an  
3 immediate impact in schools in the state, pursuant to a plan devel-  
4 oped by the commissioner and approved by the director of the budget.  
5 Provided, further, that such plan shall establish a process for  
6 selection of experienced nonprofit entities to manage the program.  
7 Provided, further, that no school district shall receive more than  
8 forty percent of the total grant allocation.

9 Provided, further, that notwithstanding any provision of law to the  
10 contrary, \$1,500,000 of the amount appropriated herein shall be made  
11 available for payment of New York state masters-in-education teacher  
12 incentive scholarship program awards. Provided, further, that eligi-  
13 bility for an award under this appropriation shall be limited to  
14 students who are matriculated in an approved master's degree in  
15 education program at a New York state public institution of higher  
16 education leading to a career as a teacher in public elementary or  
17 secondary education shall be eligible for an award, provided the  
18 applicant: (a) earned an undergraduate degree from a college located  
19 in New York state; and (b) was a New York State resident while earn-  
20 ing such undergraduate degree; and (c) achieved academic excellence  
21 as an undergraduate student, as defined by the higher education  
22 services corporation in regulation; and (d) enrolls in full-time  
23 study in an approved master's degree in education program at a New  
24 York State public institution of higher education leading to a career  
25 as teacher in public elementary or secondary education; and  
26 (e) signs a contract with the corporation agreeing to teach in the  
27 classroom on a full-time basis for five years in a school located  
28 within New York state providing public elementary or secondary  
29 education recognized by the board of regents or the university of  
30 the state of New York including charter schools authorized pursuant  
31 to article 56 of the education law; and (f) complies with the appli-  
32 cable provisions of article 13 of education law and all requirements  
33 promulgated by the corporation for the administration of the program.  
34 Provided, further, that: (a) awards shall be granted to applicants  
35 that the corporation has certified are eligible to receive such  
36 awards; and (b) up to five hundred awards may be made for the 2015-  
37 2016 academic year, provided such awards shall be made to recipients  
38 after the successful completion of the term, as defined by the  
39 corporation. Provided, further, the corporation shall grant such  
40 awards in an amount equal to the annual tuition charged state resident  
41 students attending a graduate program full-time at the state  
42 university of New York, or actual tuition charged, which- ever is  
43 less, for not more than two academic years of full-time graduate study  
44 leading to certification as an elementary or second- ary classroom  
45 teacher; provided: (i) a student who receives educa- tional grants  
46 and/or scholarships that cover the student's full cost of attendance  
47 shall not be eligible for an award under this program;  
48 (ii) for a student who receives educational grants and/or scholar-  
49 ships that cover less than the student's full cost of attendance,  
50 such grants and/or scholarships shall not be deemed duplicative of  
51 this program and may be held concurrently with an award under this  
52 program, provided that the combined benefits do not exceed the  
53 student's full cost of attendance; and (iii) an award under this  
54 program shall be applied to tuition after the application of all  
55 other educational grants and scholarships limited to tuition and shall  
56 be reduced in an amount equal to such educational grants and/or  
57 scholarships. Provided, further that upon notification of an award  
58 under this program, the institution shall defer the amount of tuition  
59 equal to the award. No award shall be final until the recip- ient's  
60 successful completion of a term has been certified by the institution.  
61 A recipient of an award under this program shall not be eligible for  
62 an award under the New York state math and science teaching incentive  
63 program. Provided, further that awards granted pursuant to this  
64 appropriation shall require a contract between the award recipient  
65 and the corporation to authorize the corporation to convert to a  
66 student loan the full amount of the award given pursu- ant to this  
67 appropriation, plus interest, according to a schedule to

1  
2 be determined by the corporation if: (a) two years after the  
3 completion of the degree program and receipt of initial certifi-  
4 cation it is found that a recipient is not teaching in a public  
5 school located within New York state providing elementary or second-  
6 ary education recognized by the board of regents or the university  
7 of the state of New York including charter schools authorized pursu-  
8 ant to article 56 of the education law; or (b) a recipient has not  
9 taught in a public school located within New York state providing  
10 elementary or secondary education recognized by the board of regents  
11 or the university of the state of New York including charter schools  
12 authorized pursuant to article 56 of the education law for five of  
13 the seven years after the completion of the graduate degree program  
14 and receipt of initial certification; or (c) a recipient fails to  
15 complete his or her graduate degree program in education; or (d) a  
16 recipient fails to receive or maintain his or her teaching certifi-  
17 cate or license in New York state; or (e) a recipient fails to  
18 respond to requests by the corporation for the status of his or her  
19 academic or professional progress. Provided, further that the  
20 preceding terms and conditions: (a) shall be deferred for any inter-  
21 ruption in graduate study or employment as established by the rules  
22 and regulations of the corporation; (b) shall be cancelled upon the  
23 death of the recipient; and (c) notwithstanding any provision of this  
24 appropriation to the contrary, authorize the corporation to provide  
25 for the waiver or suspension of any financial obligation which would  
26 involve extreme hardship pursuant to rules and regu- lations  
27 promulgated by the corporation. Notwithstanding any provision of the  
28 law to the contrary, upon approval of the director of the budget,  
29 such \$1,500,000 of masters-in-education teacher incentive scholarship  
30 program funding may be sub-allocated, inter- changed, transferred or  
31 otherwise made available to the higher education services corporation  
32 for the sole purpose of administering such program.

33 Provided, further, that notwithstanding any provision of law to the  
34 contrary, the \$1,500,000 appropriated herein available for QUALITYs-  
35 tarsNY shall be used, pursuant to a plan approved by the director of  
36 the budget, to support implementation of a statewide system to assess,  
37 improve, and communicate the level of quality in early education and  
38 care settings throughout the state. Notwithstanding any provision of  
39 law to the contrary, upon approval of the director of the budget,  
40 the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may  
41 be suballocated, interchanged, transferred or otherwise made  
42 available to the office of children and family services for the sole  
43 purpose of administering such system.

44 Provided further that, notwithstanding any provision of law to the  
45 contrary, of the amount appropriated herein, a minimum of  
46 \$14,000,000 per year shall be available in the 2016-17 [and 2017-18]  
47 through 2018-19 school years for the payment of grant awards as  
48 follows: \$11,000,000 for pre-kindergarten grants for three-year-old  
49 children, \$1,500,000 for early college high school programs,  
50 \$500,000 for career and technical education programs, and \$1,000,000  
51 for QUALITYstarsNY; provided further that, notwithstanding any  
52 provision of law to the contrary, such \$14,000,000, plus any other  
53 amounts so designated in other items of appropriation within the  
54 general fund local assistance account office of pre-kindergarten  
55 through grade twelve education program, shall constitute the  
56 competitive awards amount authorized for the 2016-17 school year.

57 Provided further that, notwithstanding any provision of law to the  
58 contrary, the \$11,000,000 appropriated herein available for prekin-  
59 dergarten grants to full-day and half-day prekindergarten programs  
60 for three-year-old children shall be awarded, based on a request  
61 for proposals developed by the commissioner and approved by the  
62 director of the budget, to school districts to establish new full-  
63 day and half-day prekindergarten placements for three-year-olds;  
64 provided that such grants shall only be used to supplement, not  
65 supplant existing prekindergarten programs; and provided further,  
66 however, that any portion of such \$11,000,000 that is not awarded

1 shall remain available for subsequent awards in the 2016-17 school  
2 year or for full-day and half-day pre-kindergarten grants to be  
3 awarded in subsequent school years. Provided, further, that such  
4 grants from funds appropriated herein shall be awarded based on  
5 factors including, but not limited to, the following: (i) measures  
6 of school district need, (ii) measures of the need of students to  
7 be served by each of the school districts, (iii) the school district's  
8 proposal to target the highest need schools and students, (iv) the  
9 extent to which the district's proposal would prioritize funds to  
10 maximize the total number of eligible children in the district served  
11 in pre-kindergarten programs, and (v) proposal quality. Provided,  
12 however, that full-day and half-day prekindergarten grants  
13 appropriated herein shall only be available to support programs (i)  
14 that provide instruction for at least five hours per school day for  
15 full-day pre-kindergarten programs and at least two and one-half hours  
16 per school day for half-day prekindergarten programs; (ii) that  
17 agree to offer instruction consistent with applicable New York state  
18 prekindergarten early learning standards; (iii) that ensure that,  
19 to the extent community-based providers are part of such program,  
20 such providers meet the requirements of paragraphs d-1 and d-2 of  
21 subdivision 12 of section 3602-e of the education law; and (iv)  
22 that otherwise comply with all of the same rules and requirements as  
23 universal prekindergarten programs pursuant to section 3602-e of the  
24 education law except as modified herein; provided that notwithstanding  
25 paragraph c of subdivision 1 of section 3602-e of the education law,  
26 for the purposes of this appropriation, an eligible child shall be a  
27 resident child who is three years of age on or before December first  
28 of the year in which he or she is enrolled. Provided, further, that  
29 as a condition of eligibility for receipt of such funding, a school  
30 district must currently offer a prekindergarten program for four-  
31 year-old children, or children who would otherwise be eligible  
32 under paragraph c of subdivision 1 of section 3602-e of the education  
33 law; provided, further, that a school district may apply for only as  
34 many full-day or half-day placements for three-year-old children as  
35 it currently offers for four-year-old children, or children who would  
36 otherwise be eligible under paragraph c of subdivision 1 of section  
37 3602-e of the education law. Provided, further, that a school  
38 district's grant for three-year-old prekindergarten shall equal the  
39 product of

40  
41 (A) (i) two multiplied by the approved number of new full-day pre-  
42 kindergarten placements plus (ii) the approved number of new half-  
43 day pre-kindergarten placements, and (B) the district's selected aid  
44 per pre-kindergarten pupil pursuant to subparagraph i of paragraph b  
45 of subdivision 10 of section 3602-e of the education law; provided,  
46 however, that no district shall receive a grant in excess of the  
47 total actual grant expenditures incurred by the district in the  
48 current school year as approved by the commissioner. Provided,  
49 further, that as a condition of eligibility for receipt of such  
50 funding, a school district shall agree to adopt approved quality  
51 indicators within two years, including, but not limited to, valid  
52 and reliable measures of environmental quality, the quality of  
53 teacher-student interactions and child outcomes, and ensure that any  
54 such assessment of child outcomes shall not be used to make high-  
55 stakes educational decisions for individual children. Provided,  
56 further, that no school district shall receive more than forty percent  
57 of the total pre-kindergarten for three-year-old children grant  
58 allocation.

59 Provided further that, notwithstanding any provision of law to the  
60 contrary, the \$1,500,000 appropriated herein available for early  
61 college high school programs shall be awarded pursuant to a plan  
62 developed by the commissioner and approved by the director of the  
63 budget, provided that such plan shall ensure regional diversity of  
64 grant recipients and prioritize programs serving students in academ-  
65 ically challenged school districts; provided further that the  
66 commissioner shall make available the request for proposals for such  
67 programs on or before May fifteenth and the commissioner shall issue

1  
2 awards on or before August fifteenth; and provided further that a  
3 portion of the payments to early college high school programs awarded  
4 funding from this appropriation shall be made on a sliding scale based  
5 upon the number of college credits earned annually by participating  
6 students, consistent with guidelines established by the commissioner.  
7 Provided further that in connection with such guidelines, the  
8 commissioner shall execute a memorandum of understanding with the  
9 state university of New York and the city university of New York to  
10 develop common data collection, sharing and reporting mechanisms  
11 based on student-level data for students enrolled in early college  
12 high school programs. Provided further that, notwithstanding any  
13 provision of law to the contrary, higher education partners  
14 participating in an early college high school program, or the  
15 entity/entities responsible for setting tuition at the institution,  
16 shall be authorized to set a reduced rate of tuition and/or fees, or  
17 to waive tuition and/or fees entirely, for students enrolled in such  
18 an early college high school program with no reduction in other  
19 state, local or other support for such students earning college  
20 credit that such higher education partner would otherwise be eligible  
21 to receive.

22 Provided further that, notwithstanding any provision of law to the  
23 contrary, the \$500,000 appropriated herein available for career and  
24 technical education (CTE) programs shall be awarded, pursuant to a  
25 plan developed by the commissioner and approved by the director of  
26 the budget, to provide CTE programs with support and resources to  
27 eliminate barriers to students with special needs and English language  
28 learners from participating in such programs, as well as promote  
29 gender diversity in CTE programs.

30 Provided, further, that notwithstanding any provision of law to the  
31 contrary, the \$1,000,000 appropriated herein available for QUALITYs-  
32 tarsNY shall be used, pursuant to a plan approved by the director of  
33 the budget, to support implementation of a statewide system to  
34 assess, improve, and communicate the level of quality in early  
35 education and care settings throughout the state. Notwithstanding  
36 any provision of law to the contrary, upon approval of the director  
37 of the budget, the \$1,000,000 of funding appropriated herein for  
38 QUALITYstarsNY may be suballocated, interchanged, transferred or  
39 otherwise made available to the office of children and family  
40 services for the sole purpose of administering such system. Provided  
41 that, for the 2016-17 [and 2017-18] through 2018-19 school years, a  
42 portion of these funds shall be used to support programs identified  
43 by the office of children and family services, the department of  
44 health and mental hygiene of the city of New York, or the department  
45 as needing extraordinary quality support.

46 Provided further that, notwithstanding any inconsistent provision of  
47 law, subject to the approval of the director of the budget, funds  
48 appropriated herein may be interchanged with the appropriation for  
49 School District Performance Improvement grants within the general  
50 fund local assistance account office of pre-kindergarten through grade  
51 twelve education program.

52 Notwithstanding section 40 of the state finance law or any provision  
53 of law to the contrary, this appropriation shall lapse on March 31,  
54 [2018] 2019... 250,000,000 ..... (re. \$126,748,000)

55 Funds appropriated herein shall be used to provide competitive grants  
56 pursuant to a request for proposals, developed by the commissioner  
57 and approved by the director of budget, to those school districts  
58 that are participating in the race to the top program and/or which  
59 demonstrate satisfactory progress, as determined by the commissioner,  
60 towards implementation of elements such as high quality student  
61 assessments; use of data to improve instruction and student perform-  
62 ance and provision of professional development to improve teacher  
63 performance; and that those eligible districts also demonstrate the  
64 most improved academic achievement gains and student outcomes such  
65 as establishing or expanding participation in college level or early  
66 college programs; and other appropriate measures of student perform-  
67 ance; provided further that in determining the amount of the award

1  
2 to be made from the funds appropriated herein for those school  
3 districts identified as making the greatest achievement gains and  
4 eligible for such award, the maximum grant award available to each  
5 school district shall be based upon the size of the district meas-  
6 ured by public school enrollment of the district; and provided further  
7 that such amount shall be adjusted based upon measures of district  
8 need and provided further that no district receiving a grant may be  
9 awarded more than forty percent of the total amount awarded; and  
10 provided further that any such funds awarded to a school district  
11 shall be used to increase student performance, narrow the achievement  
12 gap, and increase academic performance in traditionally underserved  
13 student groups.

14 Provided further that, notwithstanding any provision of law to the  
15 contrary, in addition to the competitive awards amount as defined in  
16 paragraph ee of subdivision 1 of section 3602 of the education law,  
17 a minimum of \$37,500,000 shall be available for the payment of grant  
18 awards made in the 2013-14 school year, with additional amounts to  
19 be made available in the 2014-15 through [2017-18] 2018-19 state  
20 fiscal years as necessary to continue such awards, make an additional  
21 round of awards pursuant to subdivision 6-a of section 3641 of the  
22 education law in the 2014-15 school year not to exceed the amount  
23 awarded in the 2013-14 school year pursuant to such subdivision  
24 6-a, and make additional master teachers awards to the extent that  
25 the master teachers program authorized herein would not otherwise  
26 expend the maximum school year amount authorized herein; and such  
27 \$37,500,000 shall be made available for \$12,500,000 of pre-  
28 kindergarten grants, \$10,000,000 of school-wide extended learning  
29 grants, \$7,500,000 of community schools grants, \$5,500,000 for a  
30 master teacher program and \$2,000,000 for the early college high  
31 school program; provided, however, the funds appropriated herein for  
32 pre-kindergarten grants shall only be available for grants awarded  
33 for the 2016-17 school year and prior school years; provided,  
34 however, that no school district shall receive any portion of the  
35 funds appropriated herein unless it shall have submitted  
36 documentation that has been approved by the commissioner by September  
37 1 of 2013 and of each school year in which a payment to such district  
38 from this appropriation would otherwise be made demonstrating that it  
39 has fully implemented new standards and procedures for conducting  
40 annual professional performance reviews of classroom teachers and  
41 building principals to determine teacher and principal effectiveness.

42 Provided, further, that notwithstanding any provision of law to the  
43 contrary, the \$12,500,000 appropriated herein available for full-day  
44 and half-day pre-kindergarten grants shall be awarded, based on a  
45 request for proposals developed by the commissioner and approved by  
46 the director of the budget, to school districts to establish new full-  
47 day and half-day pre-kindergarten placements and/or to convert  
48 existing half-day pre-kindergarten placements into full-day place-  
49 ments; provided that preference shall be granted for full-day place-  
50 ments while ensuring that a portion of grants include half-day  
51 placements based on eligible applications; and provided, further, that  
52 such grants shall only be used to supplement, not supplant existing  
53 pre-kindergarten programs, and provided further, however, that any  
54 portion of such \$12,500,000 that is not awarded shall remain  
55 available for subsequent awards in the 2013-14 school year or for  
56 full-day and half-day pre-kindergarten grants to be awarded in  
57 subsequent school years. Provided, further, that such grants from  
58 funds appropriated herein shall be awarded based on factors includ-  
59 ing, but not limited to, the following: (i) measures of school  
60 district need, (ii) measures of the need of students to be served by  
61 each of the school districts, (iii) the school district's proposal  
62 to target the highest need schools and students, (iv) the extent to  
63 which the district's proposal would prioritize funds to maximize the  
64 total number of eligible children in the district served in pre-kin-  
65 dergarten programs, and (v) proposal quality. Provided, however, that  
66 full-day and half-day pre-kindergarten grants appropriated

1  
2 herein shall only be available to support programs (i) that provide  
3 instruction for at least five hours per school day for full-day pre-  
4 kindergarten programs and at least two and one-half hours per school  
5 day for half-day pre-kindergarten programs; (ii) that agree to offer  
6 instruction consistent with the New York state pre-kindergarten  
7 foundation for the common core standards within three years;

8 (iii) that ensure that, to the extent community-based providers are  
9 part of such program, such providers meet the requirements of para-  
10 graphs d-1 and d-2 of subdivision 12 of section 3602-e of the educa-  
11 tion law; and (iv) that otherwise comply with all of the same rules  
12 and requirements as universal pre-kindergarten programs pursuant to  
13 section 3602-e of the education law except as modified herein.  
14 Provided, further, that a school district's pre-kindergarten grant  
15 shall equal the product of (A) (i) two multiplied by the approved  
16 number of new full-day pre-kindergarten placements plus (ii) the  
17 approved number of half-day pre-kindergarten placement conversions  
18 and new half-day pre-kindergarten placements, and (B) the district's  
19 selected aid per pre-kindergarten pupil pursuant to subparagraph i  
20 of paragraph b of subdivision 10 of section 3602-e of the education  
21 law; provided, however, that no district shall receive a grant in  
22 excess of the total actual grant expenditures incurred by the  
23 district in the current school year as approved by the commissioner.  
24 Provided, further, that as a condition of eligibility for receipt of  
25 such funding, a school district shall agree to adopt approved quali-  
26 ty indicators within two years, including, but not limited to, valid  
27 and reliable measures of environmental quality, the quality of  
28 teacher-student interactions and child outcomes, and ensure that any  
29 such assessment of child outcomes shall not be used to make highs-  
30 takes educational decisions for individual children. Provided,  
31 further, that no school district shall receive more than forty  
32 percent of the total pre-kindergarten grant allocation.

33 Provided, further, that notwithstanding any provision of law to the  
34 contrary, the \$10,000,000 appropriated herein available for school-  
35 wide extended learning grants shall be awarded to school districts  
36 or school districts in collaboration with not-for-profit communi-  
37 ty-based organizations based on responses to a request for proposals  
38 for planning and implementation grants that is (i) developed by the  
39 commissioner; (ii) approved by the director of the budget; and (iii)  
40 issued by the commissioner. Provided, further, that such grants shall  
41 be awarded based on factors including, but not limited to, the  
42 following: (i) the school district's proposal to target the schools  
43 and students with the greatest need, and (ii) proposal quality.  
44 Provided, further, that to assess proposal quality in order to award  
45 implementation grant funding, the commissioner shall take into  
46 account factors including, but not limited to: (i) the extent to which  
47 the school district's proposal would maximize the use of the  
48 additional learning time through a comprehensive restructuring of  
49 the school day and/or year, (ii) the extent to which the proposal  
50 would provide additional learning time for students in grades six  
51 through eight, and (iii) how the additional learning time would be  
52 utilized, including, but not limited to, additional time spent on core  
53 academics. Provided, however, that no district shall be eligi-  
54 ble to receive a school-wide extended learning grant unless its proposal  
55 would increase student learning time by at least 25 percent.  
56 Provided, further, that a school district's schoolwide extended  
57 learning implementation grant shall equal its average daily attendance  
58 in the school-wide extended learning program multiplied by the  
59 expected cost per pupil of the additional learning time; provided,  
60 further, that the expected cost per pupil of the addi- tional learning  
61 time shall equal the greater of \$1,500 or (A) the quotient of (i)  
62 the school district's approved operating expense, pursuant to  
63 paragraph t of subdivision 1 of section 3602 of the education law,  
64 for the year prior to the base year, divided by (ii) the district's  
65 public school district enrollment, pursuant to subparagraph (2) of  
66 paragraph n of such subdivision, for the year prior to the base year,  
67 multiplied by (B) 10 percent (0.10), multi-



1  
2 plied by (C) the quotient of (i) the average of the national consum-  
3 er price indexes determined by the United States department of labor  
4 for the 12-month period preceding January first of the base year,  
5 divided by (ii) the average of the national consumer price indexes  
6 determined by the United States department of labor for the 12-month  
7 period preceding January first of the year two years prior to the base  
8 year; provided, however, that in extraordinary cases the commissioner  
9 may award a grant that exceeds the per pupil limit described above;  
10 provided further, however, that no district shall receive a grant in  
11 excess of the total actual grant expenditures incurred by the district  
12 in the current school year as approved by the commissioner. Provided,  
13 further, that no school district shall receive more than forty percent  
14 of the total school-wide extended learning grant allocation.

15 Provided, further, that notwithstanding any provision of law to the  
16 contrary, the \$7,500,000 appropriated herein available for community  
17 schools grants shall be awarded, based on a request for proposals  
18 (i) developed by the state council on children and families in coord-  
19 ination with the commissioner, (ii) approved by the director of the  
20 budget and (iii) issued by the commissioner, to school districts, or  
21 in a city with a population of one million or more an eligible enti-  
22 tity, to improve student outcomes through the implementation of commu-  
23 nity schools programs that use school buildings as community hubs to  
24 deliver co-located or school-linked academic, health, mental health,  
25 nutrition, counseling, legal and/or other services to students and  
26 their families. In a city with a population of one million or more,  
27 eligible entities shall mean the city school district of the city of  
28 New York, or not-for-profit organizations, which shall include not-  
29 for-profit community-based organizations. An eligible entity that is  
30 a not-for-profit may apply for a community school grant provided  
31 that it collaborates with the city school district of the city of  
32 New York and receives the approval of the chancellor of the city  
33 school district of the city of New York. Provided, further, that  
34 such grants shall be awarded based on factors including, but not  
35 limited to, the following: (i) measures of school district need,  
36 (ii) measures of the need of students to be served by each of the  
37 school districts, (iii) the school district's proposal to target the  
38 highest need schools and students, (iv) the sustainability of the  
39 proposed community schools program, and (v) proposal quality.  
40 Provided, further, that to assess proposal quality in order to award  
41 such funding, the commissioner shall take into account factors  
42 including, but not limited to: (i) the extent to which the school  
43 district's proposal would provide such community services through  
44 partnerships with local governments and non-profit organizations,  
45 (ii) the extent to which the proposal would provide for delivery of  
46 such services directly in school buildings, (iii) the extent to which  
47 the proposal articulates how such services would facilitate measurable  
48 improvement in student and family outcomes, (iv) the extent to which  
49 the proposal articulates and identifies how existing funding streams  
50 and programs would be used to provide such community services, and  
51 (v) the extent to which the proposal ensures the safe- ty of all  
52 students, staff and community members in school buildings used as  
53 community hubs. Provided, however, that community schools grants  
54 appropriated herein shall be paid to school districts in installments  
55 upon successful implementation of each phase of a school district's  
56 approved proposal. Provided, further, that no school district shall  
57 receive more than forty percent of the total community schools grant  
58 allocation, and that each individual commu- nity school site shall be  
59 limited to a maximum grant of \$500,000.

60 Provided, further, that notwithstanding any provision of law to the  
61 contrary, the \$5,500,000 appropriated herein available for a master  
62 teachers program shall support the award of stipends of \$15,000 per  
63 annum over four years to individual high-performing teachers in math,  
64 science and related fields, and of related costs, administered by the  
65 state university of New York pursuant to a plan developed in  
66 consultation with the commissioner, who shall consult with appropri-

1  
2 ate state organizations representing K-12 public school teachers,  
3 and approved by the director of the budget, to build a corps of  
4 outstanding math, science and related fields teachers in order to  
5 improve the quality of instruction at public secondary schools. Such  
6 plan for use of funding appropriated herein shall: (i) establish an  
7 application process; (ii) guidelines by which applications from  
8 eligible teachers shall be evaluated, which shall include, but not be  
9 limited to, achievement of a rating of highly effective on the annual  
10 professional performance review; and (iii) provide periodic  
11 opportunities for professional development for successful  
12 applicants. Provided, further, that priority shall be given to  
13 applicants in regions of the state where a similar program is not  
14 otherwise offered. Notwithstanding any provision of law to the  
15 contrary, upon approval of the director of the budget, such  
16 \$5,500,000 of master teachers program funding may be sub-allocated,  
17 interchanged, transferred or otherwise made available to the state  
18 university of New York for the services and expenses of administering  
19 such program. Nothing herein shall be construed to limit the rights  
20 of labor organizations to collectively bargain terms and conditions  
21 pursuant to article 14 of the civil service law.

22 Provided, further, that notwithstanding any provision of law to the  
23 contrary, the \$2,000,000 appropriated herein available for the early  
24 college high school program shall support the continuation and  
25 expansion of such program pursuant to a plan developed by the  
26 commissioner and approved by the director of the budget. Provided,  
27 however, that a portion of the payments to early college high school  
28 programs awarded funding from this appropriation shall be awarded on  
29 a sliding scale based upon the number of college credits earned  
30 annually by participating students, consistent with guidelines  
31 established by the commissioner. Provided further that, notwith-  
32 standing any provision of law to the contrary, higher education  
33 partners participating in an early college high schools program, or  
34 the entity/entities responsible for setting tuition at the institu-  
35 tion, shall be authorized to set a reduced rate of tuition and/or  
36 fees, or to waive tuition and/or fees entirely, for students enrolled  
37 in such early college high schools program with no reduction in other  
38 state, local or other support for such students earning college  
39 credit that such higher education partner would otherwise be eligible  
40 to receive.

41 Provided further that, notwithstanding any provision of law to the  
42 contrary, of the amount appropriated herein, a minimum of  
43 \$12,500,000 per year shall be available in the 2014-15 through [2017-  
44 18] 2018-19 school years for the payment of grant awards as follows:  
45 \$2,500,000 of pathways in technology early college high school  
46 program grants and \$10,000,000 of teacher excellence fund grants;  
47 provided further that, notwithstanding any provision of law to the  
48 contrary, such \$12,500,000, plus any other amounts so designated in  
49 other items of appropriation within the general fund local assistance  
50 account office of pre-kindergarten through grade twelve education  
51 program, shall constitute the competitive awards amount authorized  
52 for the 2013-14 school year by chapter 53 of the laws of 2013.

53 Provided further that, notwithstanding any provision of law to the  
54 contrary, the \$2,500,000 appropriated herein available for pathways  
55 in technology early college high school (P-TECH) program grants shall  
56 be awarded pursuant to a plan developed by the commissioner and  
57 approved by the director of the budget, provided that such plan shall  
58 include but not be limited to (i) assurances that K-12, higher  
59 education and private-sector partners commit to the required elements  
60 and responsibilities of a P-TECH program, (ii) provisions to ensure  
61 regional diversity of grant recipients, and (iii) priority for P-TECH  
62 programs serving students in academically challenged school  
63 districts; provided further that the commissioner shall make  
64 available the request for proposals for such program on or before  
65 May fifteenth and the commissioner shall issue awards on or before

1  
2 August fifteenth; and provided further that a portion of the payments  
3 to P-TECH programs awarded funding from this appropriation shall be  
4 made on a sliding scale based upon the number of college credits  
5 earned annually by participating students, consistent with guidelines  
6 established by the commissioner. Provided further that,  
7 notwithstanding any provision of law to the contrary, higher educa-  
8 tion partners participating in a P-TECH program, or the  
9 entity/entities responsible for setting tuition at the institution,  
10 shall be authorized to set a reduced rate of tuition and/or fees, or  
11 to waive tuition and/or fees entirely, for students enrolled in such  
12 P-TECH program with no reduction in other state, local or other  
13 support for such students earning college credit that such higher  
14 education partner would otherwise be eligible to receive.

15 Provided further that, notwithstanding any provision of law to the  
16 contrary, the \$10,000,000 appropriated herein available for teacher  
17 excellence fund grants shall be awarded to eligible school districts  
18 pursuant to a request for proposals based on a plan developed by the  
19 commissioner and approved by the director of the budget; provided that  
20 such plan shall include an application for award of such grants to  
21 such eligible school districts to provide annual teacher excel-  
22 lence fund performance awards of up to \$20,000 to eligible teachers rated  
23 as "highly effective" on the most recent annual professional  
24 performance review, in accordance with the requirements of section  
25 3012-d of the education law and the regulations of the commissioner,  
26 pursuant to such districts' approved applications; provided that in  
27 making such grants the commissioner shall prioritize school  
28 districts' applications based on factors including but not limited  
29 to (i) the extent to which the school district's application would  
30 recognize and reward such teachers in school buildings with the  
31 greatest academic need, in difficult-to-staff subject or certifi-  
32 cation areas and grade levels, and at critical points in a teach-  
33 er's career in order to encourage highly effective teachers to remain  
34 in the classroom, and (ii) the quality of the school district's  
35 application; and provided further that the commissioner shall make  
36 available the application for such grants on or before May fifteenth  
37 and the commissioner shall issue grant awards an agreed-to schedule.

38 Provided further that, notwithstanding any provision of law to the  
39 contrary, of the amount appropriated herein, a minimum of  
40 \$23,500,000 per year shall be available in the 2015-16 through  
41 [2017-18] 2018-19 school years for the payment of grant awards as  
42 follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an  
43 expanded master teacher program, \$1,500,000 of pathways in technology  
44 early college high school program grants, \$1,500,000 for a school  
45 district teacher residency program, \$1,500,000 for a New York state  
46 masters-in-education teacher incentive scholarship program, and  
47 \$1,500,000 for QUALITYstarsNY; provided further that,  
48 notwithstanding any provision of law to the contrary, such  
49 \$23,500,000, plus any other amounts so designated in other items of  
50 appropriation within the general fund local assistance account office  
51 of pre-kindergarten through grade twelve education program, shall  
52 constitute the competitive awards amount authorized for the 2015-16  
53 school year.

54 Provided, further, that notwithstanding any provision of law to the  
55 contrary, the \$15,000,000 appropriated herein available for grants  
56 to full-day and half-day pre-kindergarten programs for three-year-  
57 old and four-year-old children shall be awarded, based on a request  
58 for proposals developed by the commissioner and approved by the  
59 director of the budget, to school districts to establish new full-  
60 day and half-day pre-kindergarten placements for three-year-olds and  
61 four-year-olds; provided that such grants shall only be used to  
62 supplement, not supplant existing pre-kindergarten programs; and  
63 provided further, however, that any portion of such \$15,000,000 that  
64 is not awarded shall remain available for subsequent awards in the  
65 2015-16 school year or for full-day and half-day pre-kindergarten  
66 grants to be awarded in subsequent school years. Provided, further,

1  
2 that such grants from funds appropriated herein shall be awarded based  
3 on factors including, but not limited to, the following: (i) measures  
4 of school district need, (ii) measures of the need of students to be  
5 served by each of the school districts, (iii) the school district's  
6 proposal to target the highest need schools and students, (iv) the  
7 extent to which the district's proposal would prioritize funds to  
8 maximize the total number of eligible children in the district served  
9 in pre-kindergarten programs, and (v) proposal quality. Provided,  
10 however, that full-day and half-day pre-kindergarten grants  
11 appropriated herein shall only be available to support programs (i)  
12 that provide instruction for at least five hours per school day for  
13 full-day pre-kindergarten programs and at least two and one-half  
14 hours per school day for half-day pre-kindergarten programs; (ii)  
15 that agree to offer instruction consistent with the New York state  
16 pre-kindergarten foundation for the common core standards; (iii) that  
17 ensure that, to the extent community-based providers are part of such  
18 program, such providers meet the requirements of paragraphs d-1 and  
19 d-2 of subdivision 12 of section 3602-e of the education law; and (iv)  
20 that otherwise comply with all of the same rules and requirements as  
21 universal pre-kindergarten programs pursuant to section 3602-e of  
22 the education law except as modified herein; provided that  
23 notwithstanding paragraph c of subdivision 1 of section 3602-e of  
24 the education law notwithstanding, for the purposes of this  
25 appropriation, an eligible child shall be a resident child who is  
26 three years of age on or before December first of the year in which  
27 he or she is enrolled. Provided, further, that as a condition of  
28 eligibility for receipt of such funding for three-year-olds, a school  
29 district must currently offer a pre-kindergarten program for four-  
30 year-old children, or children who would otherwise be eligible under  
31 paragraph c of subdivision 1 of section 3602-e of the education law;  
32 provided, further, that a school district may apply for only as many  
33 full-day or half-day placements for three-year-old children as it  
34 currently offers for four-year-old children, or children who would  
35 otherwise be eligible under paragraph c of subdivision 1 of section  
36 3602-e of the education law. Provided, further, that a school  
37 district's grant for three-year-old and four-year-old pre-  
38 kindergarten shall equal the product of (A) (i) two multiplied by  
39 the approved number of new full-day pre-kindergarten placements plus  
40 (ii) the approved number of new half-day pre-kindergarten  
41 placements, and (B) the district's selected aid per pre-kindergarten  
42 pupil pursuant to subparagraph i of paragraph b of subdivision  
43 10 of section 3602-e of the education law; provided, however,  
44 that no district shall receive a grant in excess of the total actual  
45 grant expenditures incurred by the district in the current school  
46 year as approved by the commissioner. Provided, further, that as a  
47 condition of eligibility for receipt of such funding, a school  
48 district shall agree to adopt approved quality indicators within two  
49 years, including, but not limited to, valid and reliable measures of  
50 environmental quality, the quality of teacher-student interactions  
51 and child outcomes, and ensure that any such assessment of child  
52 outcomes shall not be used to make high-stakes educational decisions  
53 for individual children. Provided, further, that no school district  
54 shall receive more than forty percent of the total pre-kindergarten  
55 for three-year-old and four-year-old children grant allocation.  
56 Provided, further, that notwithstanding any provision of law to the  
57 contrary, the \$2,500,000 appropriated herein available for an  
58 expanded master teachers program shall support the award of stipends  
59 of \$15,000 per annum over four years to individual high-performing  
60 teachers, and of related costs, administered by the state university  
61 of New York pursuant to a plan developed in consultation with the  
62 commissioner, who shall consult with appropriate state organizations  
63 representing K-12 public school teachers and approved by the director  
64 of the budget, to build a corps of outstanding teachers in order  
65 to improve the quality of instruction at public secondary schools.  
66 Such plan for use of funding appropriated herein shall: (i) allocate  
67 at least 80 percent of such stipends to high performing teachers in

1  
2 math, science, and related fields and up to 20 percent of such  
3 stipends to high performing teachers with an extension to their  
4 content area certificate in bilingual education or who hold certifi-  
5 cation in English as a Second Language and high-performing teachers  
6 with dual certification in a content area and special education;  
7 (ii) establish an application process; (iii) guidelines by which  
8 applications from eligible teachers shall be evaluated, which shall  
9 include, but not be limited to, achievement of a rating of highly  
10 effective on the annual professional performance review; and (iv)  
11 provide periodic opportunities for professional development for  
12 successful applicants. Provided, further, that priority shall be given  
13 to applicants in regions of the state where a similar program is not  
14 otherwise offered. Notwithstanding any provision of law to the  
15 contrary, upon approval of the director of the budget, such  
16 \$2,500,000 of master teachers program funding may be sub-allocated,  
17 interchanged, transferred or otherwise made available to the state  
18 university of New York for the services and expenses services and  
19 expenses of administering such program. Nothing herein shall be  
20 construed to limit the rights of labor organizations representing  
21 teachers to collectively bargain terms and conditions pursuant to  
22 article 14 of the civil service law.

23 Provided further that, notwithstanding any provision of law to the  
24 contrary, the \$1,500,000 appropriated herein available for pathways  
25 in technology early college high school (P-TECH) program grants shall  
26 be awarded pursuant to a plan developed by the commissioner and  
27 approved by the director of the budget, provided that such plan shall  
28 include but not be limited to (i) assurances that K-12, higher  
29 education and private-sector partners commit to the required elements  
30 and responsibilities of a P-TECH program, (ii) provisions to ensure  
31 regional diversity of grant recipients, and (iii) priority for P-TECH  
32 programs serving students in academically challenged school  
33 districts; provided further that the commissioner shall make available  
34 the request for proposals for such program on or before May fifteenth  
35 and the commissioner shall issue awards on or before August fifteenth;  
36 and provided further that a portion of the payments to P-TECH programs  
37 awarded funding from this appropriation shall be made on a sliding  
38 scale based upon the number of college credits earned annually by  
39 participating students, consistent with guidelines established by the  
40 commissioner. Provided further that in connection with such  
41 guidelines, the commissioner shall execute a memorandum of  
42 understanding with the state university of New York and the city  
43 university of New York to develop common data collection, sharing  
44 and reporting mechanisms based on student-level data for students  
45 enrolled in P-TECH and smart scholars early college high school  
46 programs. Provided further that, notwithstanding any provision of law  
47 to the contrary, higher education partners participating in a P-TECH  
48 program, or the entity/entities responsi- ble for setting tuition at  
49 the institution, shall be authorized to set a reduced rate of tuition  
50 and/or fees, or to waive tuition and/or fees entirely, for students  
51 enrolled in such P-TECH program with no reduction in other state,  
52 local or other support for such students earning college credit that  
53 such higher education partner would otherwise be eligible to receive.

54 Provided, further, that notwithstanding any provision of law to the  
55 contrary, the \$1,500,000 appropriated herein available for a school  
56 district teacher residency program shall be used to provide resident  
57 teachers with the professional development and training to make an  
58 immediate impact in schools in the state, pursuant to a plan devel-  
59 oped by the commissioner and approved by the director of the budget.  
60 Provided, further, that such plan shall establish a process for  
61 selection of experienced nonprofit entities to manage the program.  
62 Provided, further, that no school district shall receive more than  
63 forty percent of the total grant allocation.

64 Provided, further, that notwithstanding any provision of law to the  
65 contrary, \$1,500,000 of the amount appropriated herein shall be made  
66 available for payment of New York state masters-in-education teacher

1  
2 incentive scholarship program awards. Provided, further, that eligi-  
3 bility for an award under this appropriation shall be limited to  
4 students who are matriculated in an approved master's degree in  
5 education program at a New York state public institution of higher  
6 education leading to a career as a teacher in public elementary or  
7 secondary education shall be eligible for an award, provided the  
8 applicant: (a) earned an undergraduate degree from a college located  
9 in New York state; and (b) was a New York State resident while earn-  
10 ing such undergraduate degree; and (c) achieved academic excellence  
11 as an undergraduate student, as defined by the higher education  
12 services corporation in regulation; and (d) enrolls in full-time study  
13 in an approved master's degree in education program at a New York  
14 State public institution of higher education leading to a career as  
15 teacher in public elementary or secondary education; and  
16 (e) signs a contract with the corporation agreeing to teach in the  
17 classroom on a full-time basis for five years in a school located  
18 within New York state providing public elementary or secondary  
19 education recognized by the board of regents or the university of  
20 the state of New York including charter schools authorized pursuant  
21 to article 56 of the education law; and (f) complies with the appli-  
22 cable provisions of article 13 of education law and all requirements  
23 promulgated by the corporation for the administration of the program.  
24 Provided, further, that: (a) awards shall be granted to applicants  
25 that the corporation has certified are eligible to receive such  
26 awards; and (b) up to five hundred awards may be made for the 2015-  
27 2016 academic year, provided such awards shall be made to recipients  
28 after the successful completion of the term, as defined by the  
29 corporation. Provided, further, the corporation shall grant such  
30 awards in an amount equal to the annual tuition charged state resident  
31 students attending a graduate program full-time at the state  
32 university of New York, or actual tuition charged, which- ever is  
33 less, for not more than two academic years of full-time graduate  
34 study leading to certification as an elementary or second- ary  
35 classroom teacher; provided: (i) a student who receives educa- tional  
36 grants and/or scholarships that cover the student's full cost of  
37 attendance shall not be eligible for an award under this program;  
38 (ii) for a student who receives educational grants and/or scholar-  
39 ships that cover less than the student's full cost of attendance,  
40 such grants and/or scholarships shall not be deemed duplicative of  
41 this program and may be held concurrently with an award under this  
42 program, provided that the combined benefits do not exceed the  
43 student's full cost of attendance; and (iii) an award under this  
44 program shall be applied to tuition after the application of all other  
45 educational grants and scholarships limited to tuition and shall be  
46 reduced in an amount equal to such educational grants and/or  
47 scholarships. Provided, further that upon notification of an award  
48 under this program, the institution shall defer the amount of tuition  
49 equal to the award. No award shall be final until the recip- ient's  
50 successful completion of a term has been certified by the  
51 institution. A recipient of an award under this program shall not be  
52 eligible for an award under the New York state math and science  
53 teaching incentive program. Provided, further that awards granted  
54 pursuant to this appropriation shall require a contract between the  
55 award recipient and the corporation to authorize the corporation to  
56 convert to a student loan the full amount of the award given pursu-  
57 ant to this appropriation, plus interest, according to a schedule to  
58 be determined by the corporation if: (a) two years after the  
59 completion of the degree program and receipt of initial certif-  
60 ication it is found that a recipient is not teaching in a public  
61 school located within New York state providing elementary or second-  
62 ary education recognized by the board of regents or the university  
63 of the state of New York including charter schools authorized pursu-  
64 ant to article 56 of the education law; or (b) a recipient has not  
65 taught in a public school located within New York state providing  
66 elementary or secondary education recognized by the board of regents  
67 or the university of the state of New York including charter schools

1  
2 authorized pursuant to article 56 of the education law for five of  
3 the seven years after the completion of the graduate degree program  
4 and receipt of initial certification; or (c) a recipient fails to  
5 complete his or her graduate degree program in education; or (d) a  
6 recipient fails to receive or maintain his or her teaching certifi-  
7 cate or license in New York state; or (e) a recipient fails to respond  
8 to requests by the corporation for the status of his or her academic  
9 or professional progress. Provided, further that the preceding terms  
10 and conditions: (a) shall be deferred for any inter- ruption in  
11 graduate study or employment as established by the rules and  
12 regulations of the corporation; (b) shall be cancelled upon the death  
13 of the recipient; and (c) notwithstanding any provision of this  
14 appropriation to the contrary, authorize the corporation to provide  
15 for the waiver or suspension of any financial obligation which would  
16 involve extreme hardship pursuant to rules and regu- lations  
17 promulgated by the corporation. Notwithstanding any provision of the  
18 law to the contrary, upon approval of the director of the budget, such  
19 \$1,500,000 of masters-in-education teacher incentive scholarship  
20 program funding may be sub-allocated, inter- changed, transferred or  
21 otherwise made available to the higher education services corporation  
22 for the sole purpose of administering such program.

23 Provided, further, that notwithstanding any provision of law to the  
24 contrary, the \$1,500,000 appropriated herein available for QUALITYs-  
25 tarsNY shall be used, pursuant to a plan approved by the director of  
26 the budget, to support implementation of a statewide system to  
27 assess, improve, and communicate the level of quality in early  
28 education and care settings throughout the state. Notwithstanding  
29 any provision of law to the contrary, upon approval of the director  
30 of the budget, the \$1,500,000 of funding appropriated herein for  
31 QUALITYstarsNY may be sub-allocated, interchanged, transferred or  
32 otherwise made available to the office of children and family  
33 services for the sole purpose of administering such system.

34 Provided further that, notwithstanding any provision of law to the  
35 contrary, of the amount appropriated herein, a minimum of  
36 \$14,000,000 per year shall be available in the 2016-17 [and 2017-18]  
37 through 2018-19 school years for the payment of grant awards as  
38 follows: \$11,000,000 for pre-kindergarten grants for three-year-old  
39 children, \$1,500,000 for early college high school programs,  
40 \$500,000 for career and technical education programs, and \$1,000,000  
41 for QUALITYstarsNY; provided further that, notwithstanding any  
42 provision of law to the contrary, such \$14,000,000, plus any other  
43 amounts so designated in other items of appropriation within the  
44 general fund local assistance account office of pre-kindergarten  
45 through grade twelve education program, shall constitute the  
46 competitive awards amount authorized for the 2016-17 school year.

47 Provided further that, notwithstanding any provision of law to the  
48 contrary, the \$11,000,000 appropriated herein available for prekin-  
49 dergarten grants to full-day and half-day prekindergarten programs  
50 for three-year-old children shall be awarded, based on a request for  
51 proposals developed by the commissioner and approved by the director  
52 of the budget, to school districts to establish new full-day and  
53 half-day prekindergarten placements for three-year-olds; provided  
54 that such grants shall only be used to supplement, not supplant  
55 existing prekindergarten programs; and provided further, however,  
56 that any portion of such \$11,000,000 that is not awarded shall remain  
57 available for subsequent awards in the 2016-17 school year or for  
58 full-day and half-day pre-kindergarten grants to be awarded in  
59 subsequent school years. Provided, further, that such grants from  
60 funds appropriated herein shall be awarded based on factors includ-  
61 ing, but not limited to, the following: (i) measures of school  
62 district need, (ii) measures of the need of students to be served by  
63 each of the school districts, (iii) the school district's proposal  
64 to target the highest need schools and students, (iv) the extent to  
65 which the district's proposal would prioritize funds to maximize the  
66 total number of eligible children in the district served in pre-kin-

1  
2 dergarten programs, and (v) proposal quality. Provided, however, that  
3 full-day and half-day prekindergarten grants appropriated here- in  
4 shall only be available to support programs (i) that provide  
5 instruction for at least five hours per school day for full-day pre-  
6 kindergarten programs and at least two and one-half hours per school  
7 day for half-day prekindergarten programs; (ii) that agree to offer  
8 instruction consistent with applicable New York state prekin-  
9 dergarten early learning standards; (iii) that ensure that, to the  
10 extent community-based providers are part of such program, such  
11 providers meet the requirements of paragraphs d-1 and d-2 of subdivi-  
12 sion 12 of section 3602-e of the education law; and (iv) that  
13 otherwise comply with all of the same rules and requirements as  
14 universal prekindergarten programs pursuant to section 3602-e of the  
15 education law except as modified herein; provided that notwithstand-  
16 ing paragraph c of subdivision 1 of section 3602-e of the education  
17 law, for the purposes of this appropriation, an eligible child shall  
18 be a resident child who is three years of age on or before December  
19 first of the year in which he or she is enrolled. Provided, further,  
20 that as a condition of eligibility for receipt of such funding, a  
21 school district must currently offer a prekindergarten program for  
22 four-year-old children, or children who would otherwise be eligible  
23 under paragraph c of subdivision 1 of section 3602-e of the educa-  
24 tion law; provided, further, that a school district may apply for only  
25 as many full-day or half-day placements for three-year-old children  
26 as it currently offers for four-year-old children, or chil- dren who  
27 would otherwise be eligible under paragraph c of subdivi- sion 1 of  
28 section 3602-e of the education law. Provided, further, that a school  
29 district's grant for three-year-old prekindergarten shall equal the  
30 product of (A) (i) two multiplied by the approved number of new full-  
31 day pre-kindergarten placements plus (ii) the approved number of new  
32 half-day pre-kindergarten placements, and (B) the district's selected  
33 aid per pre-kindergarten pupil pursuant to subparagraph i of  
34 paragraph b of subdivision 10 of section 3602-e of the education law;  
35 provided, however, that no district shall receive a grant in excess  
36 of the total actual grant expenditures incurred by the district in  
37 the current school year as approved by the commis- sioner. Provided,  
38 further, that as a condition of eligibility for receipt of such  
39 funding, a school district shall agree to adopt approved quality  
40 indicators within two years, including, but not limited to, valid  
41 and reliable measures of environmental quality, the quality of  
42 teacher-student interactions and child outcomes, and ensure that any  
43 such assessment of child outcomes shall not be used to make high-  
44 stakes educational decisions for individual children. Provided,  
45 further, that no school district shall receive more than forty percent  
46 of the total pre-kindergarten for three-year-old chil- dren grant  
47 allocation.

48 Provided further that, notwithstanding any provision of law to the  
49 contrary, the \$1,500,000 appropriated herein available for early  
50 college high school programs shall be awarded pursuant to a plan  
51 developed by the commissioner and approved by the director of the  
52 budget, provided that such plan shall ensure regional diversity of  
53 grant recipients and prioritize programs serving students in academ-  
54 ically challenged school districts; provided further that the  
55 commissioner shall make available the request for proposals for such  
56 programs on or before May fifteenth and the commissioner shall issue  
57 awards on or before August fifteenth; and provided further that a  
58 portion of the payments to early college high school programs awarded  
59 funding from this appropriation shall be made on a sliding scale  
60 based upon the number of college credits earned annually by  
61 participating students, consistent with guidelines established by  
62 the commissioner. Provided further that in connection with such  
63 guidelines, the commissioner shall execute a memorandum of under-  
64 standing with the state university of New York and the city univer-  
65 sity of New York to develop common data collection, sharing and  
66 reporting mechanisms based on student-level data for students  
67 enrolled in early college high school programs. Provided further



1  
2 that, notwithstanding any provision of law to the contrary, higher  
3 education partners participating in an early college high school  
4 program, or the entity/entities responsible for setting tuition at  
5 the institution, shall be authorized to set a reduced rate of tuition  
6 and/or fees, or to waive tuition and/or fees entirely, for students  
7 enrolled in such an early college high school program with no  
8 reduction in other state, local or other support for such students  
9 earning college credit that such higher education partner would  
10 otherwise be eligible to receive.

11 Provided further that, notwithstanding any provision of law to the  
12 contrary, the \$500,000 appropriated herein available for career and  
13 technical education (CTE) programs shall be awarded, pursuant to a  
14 plan developed by the commissioner and approved by the director of  
15 the budget, to provide CTE programs with support and resources to  
16 eliminate barriers to students with special needs and English  
17 language learners from participating in such programs, as well as  
18 promote gender diversity in CTE programs.

19 Provided, further, that notwithstanding any provision of law to the  
20 contrary, the \$1,000,000 appropriated herein available for QUALITYs-  
21 tarsNY shall be used, pursuant to a plan approved by the director of  
22 the budget, to support implementation of a statewide system to assess,  
23 improve, and communicate the level of quality in early education and  
24 care settings throughout the state. Notwithstanding any provision of  
25 law to the contrary, upon approval of the director of the budget,  
26 the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may  
27 be suballocated, interchanged, transferred or otherwise made  
28 available to the office of children and family services for the sole  
29 purpose of administering such system. Provided that, for the 2016-17  
30 [and 2017-18] through 2018-19 school years, a portion of these funds  
31 shall be used to support programs identified by the office of  
32 children and family services, the department of health and mental  
33 hygiene of the city of New York, or the department as needing  
34 extraordinary quality support.

35 Provided further that, notwithstanding any inconsistent provision of  
36 law, subject to the approval of the director of the budget, funds  
37 appropriated herein may be interchanged with the appropriation for  
38 School District Management Efficiency grants within the general fund  
39 local assistance account office of pre-kindergarten through grade  
40 twelve education program.

41 Notwithstanding section 40 of the state finance law or any provision  
42 of law to the contrary, this appropriation shall lapse on March 31,  
43 [2018] 2019... 250,000,000 ..... (re. \$156,705,000)  
44

45 By chapter 53, section 1, of the laws of 2010, as transferred by chapter  
46 53, section 1, of the laws of 2011:

47 For nonpublic school aid payable in the 2010-11 state fiscal year.  
48 Notwithstanding any provision of law, rule or regulation to the  
49 contrary, the amount appropriated herein represents the maximum amount  
50 payable during the 2010-11 state fiscal year .....  
51 80,605,000 ..... (re. \$2,000)

52 For aid payable for additional nonpublic school aid. Notwithstanding  
53 any inconsistent provision of law, funds appropriated herein shall  
54 be available for payment of aid heretofore accrued and hereafter to  
55 accrue provided that, notwithstanding any provision of law, rule or  
56 regulation to the contrary, the amount appropriated herein repres-  
57 ents the maximum amount payable during the 2010-11 state fiscal year  
58 ... 28,500,000 ..... (re. \$10,000)

59 For academic intervention for nonpublic schools based on a plan to be  
60 developed by the commissioner of education and approved by the  
61 director of the budget ... 922,000 ..... (re. \$920,000)

62 For services and expenses of the New York state center for school  
63 safety for the 2010-11 school year. Funds appropriated herein shall be  
64 used to operate a statewide center and shall be subject to an  
65 expenditure plan approved by the director of the budget .....  
66 466,000 ..... (re. \$4,000)

1  
2 By chapter 53, section 1, of the laws of 2009:

3 For academic intervention for nonpublic schools based on a plan to be  
4 developed by the commissioner of education and approved by the  
5 director of the budget ... 922,000 ..... (re. \$915,000)  
6

7 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
8 section 1, of the laws of 2012:

9 For nonpublic school aid payable in the 2009-10 state fiscal year.  
10 Notwithstanding any provision of law, rule or regulation to the  
11 contrary, the amount appropriated herein represents the maximum  
12 amount payable during the 2009-10 state fiscal year .....  
13 80,605,000 ..... (re. \$6,000)

14 For aid payable for additional nonpublic school aid. Notwithstanding  
15 any inconsistent provision of law, funds appropriated herein shall  
16 be available for payment of aid heretofore accrued and hereafter to  
17 accrue provided that, notwithstanding any provision of law, rule or  
18 regulation to the contrary, the amount appropriated herein repres-  
19 ents the maximum amount payable during the 2009-10 state fiscal year  
20 ... 30,000,000 ..... (re. \$5,000)  
21

22 By chapter 53, section 1, of the laws of 2008:

23 For academic intervention for nonpublic schools based on a plan to be  
24 developed by the commissioner of education and approved by the  
25 director of the budget, provided, however, that the amount of this  
26 appropriation available for expenditure and disbursement on and after  
27 September 1, 2008 shall be reduced by six percent of the amount that  
28 was undisbursed as of August 15, 2008 ..... 980,000  
29 ..... (re. \$922,000)  
30

31 By chapter 53, section 1, of the laws of 2008, as amended by chapter  
32 496, section 3, of the laws of 2008:

33 For nonpublic school aid for the 2008-09 school year program.  
34 Notwithstanding any inconsistent provision of law, funds appropri-  
35 ated herein shall be available for payment of aid heretofore accrued  
36 and hereafter to accrue provided that, notwithstanding any provision  
37 of law, rule or regulation to the contrary, reimbursement, and the  
38 State's liability for such reimbursement, shall be limited to nine-  
39 ty-eight percent of the actual cost incurred by the nonpublic school  
40 as approved by the commissioner of education; provided further that  
41 on and after September 1, 2008, notwithstanding any inconsistent  
42 provision of law, rule or regulation, the amount of state reimburse-  
43 ment and liability for costs and activities funded through this  
44 appropriation shall be further reduced by six percent of such reduced  
45 amount, and that the amount of this appropriation available for  
46 expenditure and disbursement on and after such date shall be reduced  
47 by six percent of the amount that was undisbursed as of August 15,  
48 2008 ... 85,750,000 ..... (re. \$1,000,000)

49 For aid payable for additional nonpublic school aid. Notwithstanding  
50 any inconsistent provision of law, funds appropriated herein shall  
51 be available for payment of aid heretofore accrued and hereafter to  
52 accrue provided that, notwithstanding any provision of law, rule or  
53 regulation to the contrary, reimbursement, and the State's liability  
54 for such reimbursement, shall be limited to ninety-eight percent of  
55 the actual cost incurred by the nonpublic school as approved by the  
56 commissioner of education; provided further that on and after  
57 September 1, 2008, notwithstanding any inconsistent provision of law,  
58 rule or regulation, the amount of state reimbursement and liability  
59 for costs and activities funded through this appropriation shall be  
60 further reduced by six percent of such reduced amount, and that the  
61 amount of this appropriation available for expenditure and  
62 disbursement on and after such date shall be reduced by six percent  
63 of the amount that was undisbursed as of August 15, 2008 ...  
64 47,295,000 ..... (re. \$3,306,000)  
65

66 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
67 section 1, of the laws of 2012:

1  
2 For academic intervention for nonpublic schools based on a plan to be  
3 developed by the commissioner of education and approved by the  
4 director of the budget ... 1,000,000 ..... (re. \$1,000,000)  
5 For nonpublic school aid for the 2007-08 school year program.  
6 Notwithstanding any inconsistent provision of law, funds appropri- ated  
7 herein shall be available for payment of aid heretofore accrued and  
8 hereafter to accrue ... 87,500,000 ..... (re. \$4,918,000)  
9

10 By chapter 53, section 1, of the laws of 2006:

11 For academic intervention for nonpublic schools based on a plan to be  
12 developed by the commissioner of education and approved by the  
13 director of the budget ... 1,000,000 ..... (re. \$642,000)  
14 For nonpublic school aid for the 2006-07 school year program.  
15 Notwithstanding any inconsistent provision of law, funds shall be  
16 available for payment of aid heretofore accrued and hereafter to  
17 accrue ... 87,500,000 ..... (re. \$7,514,000)  
18

19 By chapter 53, section 1, of the laws of 2005:

20 For nonpublic school aid for the 2005-06 school year program.  
21 Notwithstanding any inconsistent provision of law, funds shall be  
22 available for payment of aid heretofore accrued and hereafter to  
23 accrue ... 87,500,000 ..... (re. \$5,303,000)  
24

25 Special Revenue Funds - Federal  
26 Federal Education Fund  
27 Federal Department of Education Account - 25210  
28

29 By chapter 53, section 1, of the laws of 2016:

30 For grants to schools for specific programs including, but not limited  
31 to, grants for purposes under title I of the elementary and secondary  
32 education act. Notwithstanding any inconsistent provision of law, a  
33 portion of this appropriation may be suballocated to other state  
34 departments and agencies, subject to the approval of the director  
35 of the budget, as needed to accomplish the intent of this  
36 appropriation (21740) ... 1,771,819,000 ..... (re. \$1,771,819,000)

37 For grants to schools and other eligible entities for state grants for  
38 improving teacher quality and mathematics and science partnerships  
39 pursuant to title II of the elementary and secondary education act.  
40 Notwithstanding any inconsistent provision of law, a portion of this  
41 appropriation may be suballocated to other state departments and  
42 agencies, subject to the approval of the director of the budget, as  
43 needed to accomplish the intent of this appropriation (23418) .....  
44 256,841,000 ..... (re. \$256,841,000)

45 For grants to schools and other eligible entities for English language  
46 acquisition program pursuant to title III of the elementary and  
47 secondary education act. Notwithstanding any inconsistent provision  
48 of law, a portion of this appropriation may be suballocated to other  
49 state departments and agencies, subject to the approval of the  
50 director of the budget, as needed to accomplish the intent of this  
51 appropriation (23417) ... 65,331,000 ..... (re. \$65,331,000)

52 For grants to schools and other eligible entities for the 21st century  
53 community learning centers pursuant to title IV of the elementary  
54 and secondary education act. Notwithstanding any inconsistent  
55 provision of law, a portion of this appropriation may be suballocated  
56 to other state departments and agencies, subject to the approval of  
57 the director of the budget, as needed to accomplish the intent of  
58 this appropriation (23416) .....  
59 96,526,000 ..... (re. \$96,526,000)

60 For grants to schools and other eligible entities for the charter  
61 schools program pursuant to title V of the elementary and secondary  
62 education act. Notwithstanding any inconsistent provision of law, a  
63 portion of this appropriation may be suballocated to other state  
64 departments and agencies, subject to the approval of the director of  
65 the budget, as needed to accomplish the intent of this appropriation  
66 (23415) ... 28,000,000 ..... (re. \$28,000,000)

1  
2 For grants to schools and other eligible entities for the rural  
3 education initiative pursuant to title VI of the elementary and  
4 secondary education act. Notwithstanding any inconsistent provision  
5 of law, a portion of this appropriation may be suballocated to other  
6 state departments and agencies, subject to the approval of the  
7 director of the budget, as needed to accomplish the intent of this  
8 appropriation (23414) ... 5,000,000 ..... (re. \$5,000,000)

9 For grants to schools and other eligible entities for homeless education  
10 program pursuant to title X of the elementary and secondary education  
11 act. Notwithstanding any inconsistent provision of law, a portion of  
12 this appropriation may be suballocated to other state departments  
13 and agencies, subject to the approval of the director of the  
14 budget, as needed to accomplish the intent of this appropriation  
15 (23413) ... 8,000,000 ..... (re. \$8,000,000)

16 For grants to schools and other eligible entities for specific programs  
17 including, but not limited to, the Carl D. Perkins vocational and  
18 applied technology education act (VTEA).

19 Notwithstanding any inconsistent provision of law, a portion of this  
20 appropriation may be suballocated to other state departments and  
21 agencies, subject to the approval of the director of the budget, as  
22 needed to accomplish the intent of this appropriation (23477) .....  
23 68,578,000 ..... (re. \$68,578,000)

24 For various grants to schools and other eligible entities.  
25 Notwithstanding any inconsistent provision of law, a portion of this  
26 appropriation may be suballocated to other state departments and  
27 agencies, subject to the approval of the director of the budget, as  
28 needed to accomplish the intent of this appropriation (23407) .....  
29 34,425,000 ..... (re. \$34,425,000)

30 For the education of individuals with disabilities including up to  
31 \$3,000,000 for services and expenses of early childhood direction  
32 centers and \$500,000 for services and expenses of the center for  
33 autism and related disabilities at the state university of New York  
34 at Albany. Notwithstanding any inconsistent provision of law, a  
35 portion of the funds appropriated herein shall be available, subject  
36 to a plan developed by the commissioner of education and approved by  
37 the director of the budget, for grants to ensure appropriately  
38 certified teachers in schools providing special services or programs  
39 as defined in paragraphs e, g, i and l of subdivision 2 of section  
40 4401 of the education law to children placed by school districts and  
41 in approved preschool programs that provide full and half-day  
42 educational programs in accordance with section 4410 of the education  
43 law for children placed by school district. Provided further  
44 that, in the allocation of funds, priority shall be given to those  
45 programs with a demonstrated need to increase the number of certified  
46 teachers to comply with state and federal requirements. Such funds  
47 shall be made available for such activities as certification  
48 preparation, training, assisting schools with personnel shortages  
49 and supporting activities that improve the delivery of services to  
50 improve results for children with disabilities. Provided further that  
51 notwithstanding any inconsistent provision of law, of the funds  
52 appropriated herein: (i) \$2,000,000 shall be available for payments  
53 to schools providing special services or programs as defined in  
54 paragraphs e, g, i, and l of subdivision 2 of section 4401 of the  
55 education law to help prevent excessive instructional staff turnover  
56 through a targeted adjustment of compensation for teachers providing  
57 direct instructional services to students at such schools. The  
58 commissioner of education shall develop an allocation plan, subject  
59 to the approval of the director of the budget, that distributes funds  
60 appropriated herein among eligible schools, as defined herein,  
61 that qualify based on the following criteria: eligible schools are  
62 those that have complied with all applicable requirements for  
63 previous grants for this purpose and whose average teacher salary  
64 are below the salary provided for similarly qualified teachers in  
65 public schools in the region in which such eligible school is located.  
66 The allocation to each qualifying school shall be calculated based  
67 on the number of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ..... 815,347,000 ..... (re. \$815,347,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ..... (re. \$825,000,000)

For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 242,841,000 ..... (re. \$155,000,000)

For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 61,000,000 ..... (re. \$55,000,000)

For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) .....  
96,526,000 ..... (re. \$37,000,000)

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ... 28,000,000 ..... (re. \$19,000,000)

For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ..... (re. \$2,000,000)

For grants to schools and other eligible entities for homeless education program pursuant to title X of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ..... (re. \$3,500,000)

For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) .....  
68,578,000 ..... (re. \$16,000,000)

For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) .....  
29,425,000 ..... (re. \$21,000,000)

For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstand-

ing any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ..... (re. \$271,783,000)

By chapter 53, section 1, of the laws of 2014:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68

appropriation ... 1,771,819,000 ..... (re. \$47,000,000)  
 For grants to schools and other eligible entities for state grants for  
 improving teacher quality and mathematics and science partnerships  
 pursuant to title II of the elementary and secondary education act.  
 Notwithstanding any inconsistent provision of law, a portion of this  
 appropriation may be suballocated to other state departments and  
 agencies, subject to the approval of the director of the budget, as  
 needed to accomplish the intent of this appropriation .....  
 242,841,000 ..... (re. \$3,100,000)  
 For grants to schools and other eligible entities for English language  
 acquisition program pursuant to title III of the elementary and  
 secondary education act. Notwithstanding any inconsistent provision  
 of law, a portion of this appropriation may be suballocated to other  
 state departments and agencies, subject to the approval of the  
 director of the budget, as needed to accomplish the intent of this  
 appropriation ... 61,000,000 ..... (re. \$1,000,000)  
 For grants to schools and other eligible entities for the 21st century  
 community learning centers pursuant to title IV of the elementary  
 and secondary education act. Notwithstanding any inconsistent  
 provision of law, a portion of this appropriation may be suballo-  
 cated to other state departments and agencies, subject to the  
 approval of the director of the budget, as needed to accomplish the  
 intent of this appropriation ... 96,526,000 ..... (re.  
 \$4,000,000) For grants to schools and other eligible  
 entities for the charter schools program pursuant to title V of the  
 elementary and secondary education act. Notwithstanding any  
 inconsistent provision of law, a portion of this appropriation may be  
 suballocated to other state departments and agencies, subject  
 to the approval of the director of the budget, as needed to accomplish  
 the intent of this appropriation  
 ... 28,000,000 ..... (re. \$20,000,000)  
 For grants to schools and other eligible entities for the rural educa-  
 tion initiative pursuant to title VI of the elementary and secondary  
 education act. Notwithstanding any inconsistent provision of law, a  
 portion of this appropriation may be suballocated to other state  
 departments and agencies, subject to the approval of the director of  
 the budget, as needed to accomplish the intent of this appropriation  
 ... 5,000,000 ..... (re. \$5,000)  
 For grants to schools and other eligible entities for homeless educa-  
 tion program pursuant to title X of the elementary and secondary  
 education act. Notwithstanding any inconsistent provision of law, a  
 portion of this appropriation may be suballocated to other state  
 departments and agencies, subject to the approval of the director of  
 the budget, as needed to accomplish the intent of this appropriation  
 ... 8,000,000 ..... (re. \$40,000)  
 For grants to schools and other eligible entities for specific programs  
 including, but not limited to, the Carl D. Perkins voca- tional and  
 applied technology education act (VTEA).  
 Notwithstanding any inconsistent provision of law, a portion of this  
 appropriation may be suballocated to other state departments and  
 agencies, subject to the approval of the director of the budget, as  
 needed to accomplish the intent of this appropriation .....  
 68,578,000 ..... (re. \$1,000,000)  
 For various grants to schools and other eligible entities. Notwith-  
 standing any inconsistent provision of law, a portion of this appro-  
 priation may be suballocated to other state departments and agen-  
 cies, subject to the approval of the director of the budget, as  
 needed to accomplish the intent of this appropriation .....  
 29,425,000 ..... (re. \$7,000,000)  
 For the education of individuals with disabilities including up to  
 \$3,000,000 for services and expenses of early childhood direction  
 centers and \$500,000 for services and expenses of the center for  
 autism and related disabilities at the state university of New York  
 at Albany. Notwithstanding any inconsistent provision of law, a  
 portion of the funds appropriated herein shall be available, subject  
 to a plan developed by the commissioner of education and approved by  
 the director of the budget, for grants to ensure appropriately



1 certified teachers in schools providing special services or programs  
2 as defined in paragraphs e, g, i and l of subdivision 2 of section  
3 4401 of the education law to children placed by school districts and  
4 in approved preschool programs that provide full and half-day educa-  
5 tional programs in accordance with section 4410 of the education law  
6 for children placed by school district. Provided further that, in  
7 the allocation of funds, priority shall be given to those programs  
8 with a demonstrated need to increase the number of certified teach-  
9 ers to comply with state and federal requirements. Such funds shall  
10 be made available for such activities as certification preparation,  
11 training, assisting schools with personnel shortages and supporting  
12 activities that improve the delivery of services to improve results  
13 for children with disabilities. Provided further that notwithstand-  
14 ing any inconsistent provision of law, of the funds appropriated  
15 herein: (i) \$2,000,000 shall be available for payments to schools  
16 providing special services or programs as defined in paragraphs e,  
17 g, i, and l of subdivision 2 of section 4401 of the education law to  
18 help prevent excessive instructional staff turnover through a  
19 targeted adjustment of compensation for teachers providing direct  
20 instructional services to students at such schools. The commissioner  
21 of education shall develop an allocation plan, subject to the approval  
22 of the director of the budget, that distributes funds appropriated  
23 herein among eligible schools, as defined herein, that qualify based  
24 on the following criteria: eligible schools are those that have  
25 complied with all applicable requirements for previous grants for  
26 this purpose and whose average teacher salary are below the salary  
27 provided for similarly qualified teachers in public schools in the  
28 region in which such eligible school is located. The allocation to  
29 each qualifying school shall be calculated based on the number of  
30 weighted full time equivalent (FTE) staff, as defined herein, in the  
31 per FTE award amount. The total number of weighted FTE shall be  
32 determined by multiplying the actual number of FTE teachers providing  
33 classroom instruction at each school, as deter- mined by the  
34 commissioner, by: 1) a factor of 2.0 for those schools where average  
35 salaries that are 50 percent or less of those in public school located  
36 in the same geographic region; 2) a factor of  
37 1.5 for those schools where average salaries that are 50 percent and  
38 75 percent of public schools located in the same geographic region;  
39 or 3) a factor of 1.0 for those schools where the average salaries  
40 that are 75-100 percent of public schools located in the same  
41 geographic region. The per FTE teacher award amount shall be calcu-  
42 lated by dividing the \$2,000,000 by the total number of weighted FTE  
43 staff; (ii) \$2,000,000 shall be available for payments to schools  
44 providing special services or programs as defined in paragraphs e,  
45 g, i, and l of subdivision 2 of section 4401 of the education law  
46 and approved preschool programs in accordance with section 4410 of  
47 the education law to help prevent excessive instructional staff  
48 turnover through a targeted adjustment of compensation for teachers  
49 providing direct instructional services to students at such schools.  
50 The commissioner of education shall develop an allocation plan,  
51 subject to the approval of the director of the budget, that distrib-  
52 utes funds appropriated herein among eligible schools; (iii) up to  
53 \$10,000,000 shall be available for costs associated with schools  
54 operated under article 85 of the education law which otherwise would  
55 be payable through the department's general fund aid to localities  
56 appropriation, provided further that notwithstanding any inconsis-  
57 tent provision of law, any disbursements against this \$10,000,000  
58 shall immediately reduce the amounts appropriated in the education  
59 department's general fund aid to localities for costs associated with  
60 schools operated under article 85 of the education law by an  
61 equivalent amount, and the portion of such general fund appropri-  
62 ation so affected shall have no further force or effect. Notwith-  
63 standing any provision of the law to the contrary, funds appropri-  
64 ated herein shall be available for payment of liabilities heretofore  
65 accrued or hereafter to accrue and, subject to the approval of the  
66 director of the budget, such funds shall be available to the depart-  
67

ment net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation ... 815,347,000 ..... (re. \$84,064,000)

By chapter 53, section 1, of the laws of 2013:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 1,771,819,000 ..... (re. \$30,000,000)

For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation ... 28,000,000 ..... (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2012:

For grants to schools and other eligible entities for specific programs in the, but not limited to, amounts indicated for such programs, including \$1,776,819,000 for purposes under title I of the elementary and secondary education act, \$247,841,000 for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act, \$57,519,000 for English language acquisition pursuant to title III of the elementary and secondary education act, \$96,526,000 for 21st century community learning centers pursuant to title IV of the elementary and secondary education act, \$23,000,000 for charter schools programs pursuant to title V of the elementary and secondary education act, \$42,425,000 for other purposes pursuant to the elementary and secondary education act and \$68,578,000 for grants to schools and other eligible entities for vocational and technical preparation programs pursuant to the perkins career and technical improvement act.

Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 2,312,708,000 ..... (re. \$20,000)

By chapter 53, section 1, of the laws of 2011:

For grants to schools for specific programs. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ... 3,747,000 ..... (re. \$3,747,000)

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 1,867,017,000 ..... (re. \$6,000,000)

- Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 53, section 1, of the laws of 2016:

For grants to schools for specific programs (21742) ..... 5,000,000 ..... (re. \$5,000,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal USDA-Food and Nutrition Services Account - 25026

By chapter 53, section 1, of the laws of 2016:  
For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) .....  
1,142,589,000 ..... (re. \$1,142,589,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  
For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) .....  
1,109,310,000 ..... (re. \$85,000,000)

By chapter 53, section 1, of the laws of 2014:  
For grants to schools and other eligible entities for programs funded through the national school lunch act .....  
1,077,000,000 ..... (re. \$2,000,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Commercial Gaming Revenue Account - 23702

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For payment, pursuant to section 97-nmmn of the state finance law, of additional aid to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school programs, gap elimination adjustment restoration apportionments and/or foundation aid; provided that, for the 2014-15 school year, \$81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2015-16 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2016-17 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2016-17 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2017-18 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2017-18 state fiscal year; and provided further that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available to support such purposes and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law ... 720,000,000 ..... (re. \$720,000,000)

STATE BOARD OF ELECTIONS - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	0	1,900,000
Special Revenue Funds - Federal ....	0	24,200,000
	-----	-----
All Funds .....	0	26,100,000
	=====	=====

REGULATION OF ELECTIONS PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:

The sum of five million dollars (\$5,000,000) is hereby appropriated for services and expenses related to the alteration of poll sites to provide accessibility for disabled voters. Such funds shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys shall be payable on the audit and warrant of the state comptroller, on vouchers certified or approved by the state board of elections pursuant to subdivision four of section 3-100 of the election law, in the manner provided by law, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 4,990,000 ..... (re. \$1,900,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2009:

Additional funding for services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 7,000,000 ..... (re. \$500,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 1,500,000 ..... (re. \$1,500,000)

By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses related to the implementation of the help America vote act of 2002, including the purchase of new voting machines and disability accessible ballot marking devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 2004 ... 9,300,000 ..... (re. \$9,300,000)

By chapter 50, section 1, of the laws of 2005, as added by chapter 62, section 1, of the laws of 2005:

For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 ... 10,000,000 ..... (re. \$2,900,000)

1  
2 By chapter 181, section 20, of the laws of 2005, as amended by chapter  
3 55, section 3, of the laws of 2006:  
4 For services and expenses related to the purchase of new voting machines  
5 and voting systems for use by local boards of elections pursuant to  
6 the Help America Vote Act of 2002. Notwithstanding any other provision  
7 of law, such funds may only be expended in accordance with the  
8 provisions of this act related to the allocation of such funds and  
9 the procurement and purchase of voting systems and voting machines,  
10 including section ten of this act entitled "Formula for allocating  
11 Help America Vote Act money to local boards of election" and section  
12 twelve of this act entitled "Help America Vote Act voting machine and  
13 system implementation procurement process".  
14 Such moneys shall be payable on the audit and warrant of the state  
15 comptroller on vouchers certified or approved in the manner provided  
16 by law ... 190,000,000 ..... (re. \$10,000,000)  
17

18 DEPARTMENT OF ENVIRONMENTAL CONSERVATION - REAPPROPRIATIONS

19 ADMINISTRATION PROGRAM

20 General Fund  
21 Local Assistance Account - 10000  
22

23 By chapter 53, section 1, of the laws of 2016:  
24 Chautauqua Lake Association (25717) ... 100,000 ..... (re. \$100,000)  
25 Conesus Lake Association (25712) ... 50,000 ..... (re. \$50,000)  
26 Jefferson County Soil and Water Conservation District (25713) .....  
27 75,000 ..... (re. \$75,000)  
28 Oswego Soil and Water Conservation District (25714) .....  
29 75,000 ..... (re. \$75,000)  
30 Town of North Elba/ORDA (25761) ... 250,000 ..... (re. \$250,000)  
31 Friends of Rogers Environmental Education Center Inc. (25715) .....  
32 50,000 ..... (re. \$50,000)  
33 Croton Point Park grassland design and management (25716) .....  
34 500,000 ..... (re. \$500,000)  
35

36 By chapter 53, section 1, of the laws of 2015:  
37 Caledonia, Village of, for Flood Mitigation (25754) .....  
38 100,000 ..... (re. \$100,000)  
39 Catskill Master Plan Stewardship and Planning (25756) .....  
40 500,000 ..... (re. \$500,000)  
41 Chautauqua County, including \$25,000 for Sunset Bay, \$100,000 for  
42 Chadwick Bay, \$100,000 for Barcelona Harbor, and \$50,000 for Chau-  
43 tauqua Lake Watershed Management Alliance (25757) .....  
44 275,000 ..... (re. \$175,000)  
45 For services and expenses related to a Long Island nitrogen management  
46 and mitigation plan. Not less than \$1,875,000 of this appropriation  
47 shall be made available for services and expenses of the Long Island  
48 regional planning council. Notwithstanding any other provision of  
49 law, the director of the budget is hereby authorized to transfer up  
50 to \$3,125,000 of this appropriation to state operations (25758) ...  
51 5,000,000 ..... (re. \$3,800,000)  
52 Services and expenses of the Universal Waste Rule Program administered  
53 by the Food Industry Alliance (25759) .....  
54 100,000 ..... (re. \$100,000)  
55 Udell's Cove Preservation Committee (25760) .....  
56 210,000 ..... (re. \$210,000)  
57 Jefferson County Soil and Water Conservation District for Goose Bay  
58 Invasive Control (25762) ... 25,000 ..... (re. \$4,000)  
59 For additional services and expenses of the invasive species and  
60 dredging projects. Notwithstanding any provision of law this approp-  
61 riation shall be allocated only pursuant to a plan setting forth an  
62 itemized list of grantees with the amount to be received by each, or  
63 the methodology for allocating such appropriation. Such plan shall  
64 be subject to the approval of the temporary president of the senate  
65 and the director of the budget and thereafter shall be included in a

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (25763) .....  
400,000 ..... (re. \$294,000)

By chapter 53, section 1, of the laws of 2014:

Sewage-Right-to-Know program ... 500,000 ..... (re. \$500,000)  
Pharmaceutical take back program ... 150,000 ..... (re. \$150,000)  
Dutch Hollow Brook Watershed ... 200,000 ..... (re. \$106,000)  
The Rockland Bergen Flood Mitigation task force .....  
100,000 ..... (re. \$100,000)  
Services and expenses of EPCAL sewage treatment facility .....  
5,000,000 ..... (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

Invasive species control and water dredging projects to include:  
Allegany County Soil and Water Conservation District, including  
\$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for  
streams and creeks dredging and debris removal .....  
155,000 ..... (re. \$155,000)  
Cattaraugus County Department of Public Works, including \$30,000 for  
Conewango Creek dredging; \$25,000 for Lime invasive management;  
\$30,000 for Thatcher Brook Channel dredging; and \$30,000 for the  
dredging of debris and sediment at dams within the county .....  
115,000 ..... (re. \$97,000)  
Chautauqua County Soil and Water Conservation District, included  
\$100,000 for Bear Lake and \$100,000 for Cassadage Lake .....  
200,000 ..... (re. \$200,000)  
Oswego County Soil and Water Conservation District, including \$300,000  
for the Town of Granby, Lake Neatahwanta Dredging projects .....  
300,000 ..... (re. \$168,000)  
Hanover, Town of ... 75,000 ..... (re. \$75,000)  
Jamestown Audubon Society ... 30,000 ..... (re. \$22,000)  
Livingston County Soil and Water Conservation District .....  
25,000 ..... (re. \$13,000)  
Town of Oswegatchie for Black Lake Invasive Control projects .....  
100,000 ..... (re. \$100,000)  
Fulton, City of ... 200,000 ..... (re. \$5,000)  
Cayuga Community College- Owasco Lake Watershed Restoration .....  
600,000 ..... (re. \$600,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

Oswego River Invasive Control ... 150,000 ..... (re. \$150,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For invasive species control and water dredging projects to include:  
Hanover, Town of ... 75,000 ..... (re. \$75,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the invasive species program including  
\$50,000 for Lake Chautauqua and \$100,000 for Lake George .....  
500,000 ..... (re. \$294,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

For services and expenses of the Greenwood Lake bi-state commission  
... 226,000 ..... (re. \$19,000)  
For services and expenses of a Road Salt Study in the Adirondacks  
150,000 ..... (re. \$150,000)  
For services and expenses of a Flood Mitigation Study - Village of  
Larchmont ... 75,000 ..... (re. \$20,000)  
Edgewood Oak Brush Plains Preserve Improvement 376,000 (re. \$254,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
section 1, of the laws of 2008:  
For services and expenses for the Delaware River Basin Flood Control  
... 245,000 ..... (re. \$123,000)  
Edgewood Oak Brush Plains Preserve Improvement .....  
220,500 ..... (re. \$95,000)  
Peconic Estuary ... 196,000 ..... (re. \$141,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
section 1, of the laws of 2008:  
Peconic Bay ... 196,000 ..... (re. \$12,000)  
Invasive Species Eradication ... 980,000 ..... (re. \$57,000)  
For services and expenses of a Jamaica Bay waterfront access improve-  
ment project ... 1,568,000 ..... (re. \$1,368,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2013:  
For services and expenses of the following commissions notwithstanding  
any law to the contrary:  
The New England Interstate commission ... 38,000 ..... (re. \$1,200)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2014:  
For community impact research grants. Such grants shall be in an amount  
of up to \$50,000 for community groups for projects that address a  
community's exposure to multiple environmental harms and risks. Such  
projects shall include studies to investigate the envi- ronment, or  
related public health issues of the community. Projects shall include  
research that will be used to expand the knowledge or understanding  
of the affected community. The results of the investi- gation shall  
be disseminated to members of the affected community. Community groups  
eligible for funding shall be located in the same area as the  
environmental and/or related public health issues to be addressed by  
the project. Such groups shall be primarily focused on addressing  
the environmental and/or related public health issues of the residents  
of the affected community and shall be comprised primarily of members  
of the affected community ..... 490,000  
..... (re. \$490,000)

By chapter 53, section 1, of the laws of 2013:  
For community impact research grants. Such grants shall be in an amount  
of up to \$50,000 for community groups for projects that address a  
community's exposure to multiple environmental harms and risks. Such  
projects shall include studies to investigate the envi- ronment, or  
related public health issues of the community. Projects shall include  
research that will be used to expand the knowledge or understanding  
of the affected community. The results of the investi- gation shall  
be disseminated to members of the affected community. Community  
groups eligible for funding shall be located in the same area as the  
environmental and/or related public health issues to be addressed by  
the project. Such groups shall be primarily focused on addressing the  
environmental and/or related public health issues of the residents  
of the affected community and shall be comprised primarily of members  
of the affected community ..... 490,000  
..... (re. \$420,000)

By chapter 53, section 1, of the laws of 2012:  
For community impact research grants. Such grants shall be in an

1  
2 amount of up to \$50,000 for community groups for projects that address  
3 a community's exposure to multiple environmental harms and risks. Such  
4 projects shall include studies to investigate the envi- ronment, or  
5 related public health issues of the community. Projects shall include  
6 research that will be used to expand the knowledge or understanding  
7 of the affected community. The results of the investi- gation shall  
8 be disseminated to members of the affected community. Community  
9 groups eligible for funding shall be located in the same area as the  
10 environmental and/or related public health issues to be addressed by  
11 the project. Such groups shall be primarily focused on addressing the  
12 environmental and/or related public health issues of the residents  
13 of the affected community and shall be comprised primarily of members  
14 of the affected community ..... 490,000  
15 ..... (re. \$93,000)  
16

17 By chapter 53, section 1, of the laws of 2011:

18 For community impact research grants. Such grants shall be in an amount  
19 of up to \$50,000 for community groups for projects that address a  
20 community's exposure to multiple environmental harms and risks. Such  
21 projects shall include studies to investigate the envi- ronment, or  
22 related public health issues of the community. Projects shall include  
23 research that will be used to expand the knowledge or understanding  
24 of the affected community. The results of the investi- gation shall  
25 be disseminated to members of the affected community. Community  
26 groups eligible for funding shall be located in the same area as the  
27 environmental and/or related public health issues to be addressed by  
28 the project. Such groups shall be primarily focused on addressing the  
29 environmental and/or related public health issues of the residents  
30 of the affected community and shall be comprised primarily of members  
31 of the affected community ..... 490,000  
32 ..... (re. \$201,000)  
33

34 By chapter 55, section 1, of the laws of 2010:

35 For community impact research grants. Such grants shall be in an amount  
36 of up to \$50,000 for community groups for projects that address a  
37 community's exposure to multiple environmental harms and risks. Such  
38 projects shall include studies to investigate the envi- ronment, or  
39 related public health issues of the community. Projects shall include  
40 research that will be used to expand the knowledge or understanding  
41 of the affected community. The results of the investi- gation shall  
42 be disseminated to members of the affected community. Community  
43 groups eligible for funding shall be located in the same area as the  
44 environmental and/or related public health issues to be addressed by  
45 the project. Such groups shall be primarily focused on addressing the  
46 environmental and/or related public health issues of the residents  
47 of the affected community and shall be comprised primarily of members  
48 of the affected community ..... 490,000  
49 ..... (re. \$150,000)  
50

51 By chapter 55, section 1, of the laws of 2009:

52 For community impact research grants. Such grants shall be in an amount  
53 of up to \$50,000 for community groups for projects that address a  
54 community's exposure to multiple environmental harms and risks. Such  
55 projects shall include studies to investigate the envi- ronment, or  
56 related public health issues of the community. Projects shall include  
57 research that will be used to expand the knowledge or understanding  
58 of the affected community. The results of the investi- gation shall  
59 be disseminated to members of the affected community. Community groups  
60 eligible for funding shall be located in the same area as the  
61 environmental and/or related public health issues to be addressed by  
62 the project. Such groups shall be primarily focused on addressing  
63 the environmental and/or related public health issues of the residents  
64 of the affected community and shall be comprised primarily of members  
65 of the affected community ..... 490,000  
66 ..... (re. \$80,000)



By chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000  
 ..... (re. \$32,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000  
 ..... (re. \$13,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community ..... 490,000  
 ..... (re. \$53,000)

DEPARTMENT OF FAMILY ASSISTANCE  
 OFFICE OF CHILDREN AND FAMILY SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	375,945,170	840,809,527
Special Revenue Funds - Federal ....	269,443,000	2,454,476,000
Special Revenue Funds - Other .....	2,000,000	27,629,000
	-----	-----
All Funds .....	647,388,170	3,322,914,527
	=====	=====

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

SCHEDULE

CHILD CARE PROGRAM ..... 106,587,540

-----

General Fund  
Local Assistance Account - 10000

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in feder-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

al block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) .....



1  
2 Program account subtotal ..... 44,838,340

-----

3  
4  
5 Special Revenue Funds - Federal  
6 Federal Health and Human Services Fund  
7 Federal Day Care Account - 25175  
8

9 For services and expenses related to the  
10 child care block grant.

11 Notwithstanding any inconsistent provision  
12 of law, in lieu of payments authorized by  
13 the social services law, or payments of  
14 federal funds otherwise due to the local  
15 social services districts for programs  
16 provided under the federal social security  
17 act or the federal food stamp act, funds  
18 herein appropriated, in amounts certified  
19 by the state commissioner or the state  
20 commissioner of health as due from local  
21 social services districts each month as  
22 their share of payments made pursuant to  
23 section 367-b of the social services law  
24 may be set aside by the state comptroller  
25 in an interest-bearing account with such  
26 interest accruing to the credit of the  
27 locality in order to ensure the orderly  
28 and prompt payment of providers under  
29 section 367-b of the social services law  
30 pursuant to an estimate provided by the  
31 commissioner of health of each local  
32 social services district's share of  
33 payments made pursuant to section 367-b of  
34 the social services law.

35 Funds appropriated herein shall be available  
36 for aid to municipalities, for services  
37 and expenses under the child care block  
38 grant and for payments to the federal  
39 government for expenditures made pursuant  
40 to the social services law and the state  
41 plan for individual and family grant  
42 program under the disaster relief act of  
43 1974.

44 Such funds are to be available for payment  
45 of aid, services and expenses heretofore  
46 accrued or hereafter to accrue to munici-  
47 palities. Subject to the approval of the  
48 director of the budget, such funds shall  
49 be available to the office net of disal-  
50 lowances, refunds, reimbursements, and  
51 credits.

52 Notwithstanding any inconsistent provision  
53 of law, the amount herein appropriated may  
54 be transferred to any other appropriation  
55 within the office of children and family  
56 services and/or the office of temporary  
57 and disability assistance and/or suballo-  
58 cated to the office of temporary and disa-  
59 bility assistance for the purpose of  
60 paying local social services districts'  
61 costs of the above program and may be  
62 increased or decreased by interchange with  
63 any other appropriation or with any other  
64 item or items within the amounts appropri-  
65 ated within the office of children and  
66 family services general fund - local  
67 assistance account or special revenue

1  
2 funds federal/state operations federal day  
3 care account with the approval of the  
4 director of the budget who shall file such  
5 approval with the department of audit and  
6 control and copies thereof with the chair-  
7 man of the senate finance committee and  
8 the chairman of the assembly ways and means  
9 committee.

10 Notwithstanding any other provision of law,  
11 the money hereby appropriated including  
12 any funds transferred by the office of  
13 temporary and disability assistance  
14 special revenue funds - federal / aid to  
15 localities federal health and human  
16 services fund, federal temporary assist-  
17 ance to needy families block grant funds  
18 at the request of local social services  
19 districts and, upon approval of the direc-  
20 tor of the budget, transfer of federal  
21 temporary assistance for needy families  
22 block grant funds made available from the  
23 New York works compliance fund program or  
24 otherwise specifically appropriated there-  
25 for, in combination with the money appro-  
26 priated in the general fund / aid to  
27 localities local assistance account,  
28 appropriated for the state block grant for  
29 child care shall constitute the state  
30 block grant for child care.

31 Of the amounts appropriated herein, up to  
32 \$43,351,000 of the state block grant for  
33 child care may be used for child care  
34 assistance pursuant to title 5-C of arti-  
35 cle 6 of the social services law. The  
36 funds that are to be available to social  
37 services districts for child care assist-  
38 ance shall be apportioned among the social  
39 services districts by the office according  
40 to the allocation plan developed by the  
41 office and submitted to the director of  
42 the budget for approval within 60 days of  
43 enactment of the budget. A district's  
44 block grant allocation, including any  
45 funds the office of temporary and disabil-  
46 ity assistance transfers from a district's  
47 flexible fund for family services allo-  
48 cation to the state block grant for child  
49 care at the district's request, for a  
50 particular federal fiscal year is avail-  
51 able only for child care assistance  
52 expenditures made during that federal  
53 fiscal year and which are claimed by March  
54 31 of the year immediately following the  
55 end of that federal fiscal year. Notwith-  
56 standing any other provision of law, any  
57 claims for child care assistance made by a  
58 social services district for expenditures  
59 made during a particular federal fiscal  
60 year, other than claims made under title  
61 XX of the federal social security act and  
62 under the food stamp employment and train-  
63 ing program, shall be counted against the  
64 social services district's block grant  
65 allocation for that federal fiscal year.  
66 A social services district shall expend its  
67 allocation from the block grant in accord-

1  
2       ance with the applicable provisions in  
3       federal law and regulations relating to  
4       the federal funds included in the state  
5       block grant for child care and the regu-  
6       lations of the office of children and  
7       family services. Notwithstanding any other  
8       provision of law, each district's claims  
9       submitted under the state block grant for  
10      child care will be processed in a manner  
11      that maximizes the availability of federal  
12      funds and ensures that the district meets  
13      its maintenance of effort requirement in  
14      each applicable federal fiscal year. Funds  
15      appropriated herein shall be subject to  
16      the amount awarded in federal grant fund-  
17      ing.

18     Of the amounts appropriated herein, up to  
19     \$7,666,400 of the funds may be available  
20     for funding to social services districts  
21     for child care assistance should addi-  
22     tional healthand human services funding  
23     be available.

24     Of the amounts appropriated herein, up to  
25     \$4,406,800 may be available for services  
26     and expenses for the operation and coordi-  
27     nation of child care resource and referral  
28     agencies. Such funds are to be available  
29     pursuant to a plan prepared by the office  
30     of children and family services and  
31     approved by the director of the budget to  
32     continue existing programs with existing  
33     contractors that are satisfactorily  
34     performing as determined by the office of  
35     children and family services, to award new  
36     contracts to not-for-profit organizations  
37     to continue programs where the existing  
38     contractors are not satisfactorily  
39     performing as determined by the office of  
40     children and family services and/or to  
41     award new contracts to not-for-profit  
42     organizations through a competitive proc-  
43     ess.

44     Of the amounts appropriated herein, up to  
45     \$1,225,000 may be available for services  
46     and expenses for the operation and coordi-  
47     nation of legally exempt enrollment agen-  
48     cies located in the city of New York.  
49     Such funds are to be available pursuant to  
50     a plan prepared by the office of children  
51     and family services and approved by the  
52     director of the budget to continue exist-  
53     ing programs with existing contractors  
54     that are satisfactorily performing as  
55     determined by the office of children and  
56     family services, to award new contracts to  
57     not-for-profit organizations to continue  
58     programs where the existing contractors  
59     are not satisfactorily performing as  
60     determined by the office of children and  
61     family services and/or to award new  
62     contracts to not-for-profit organizations  
63     through a competitive process.

64     Of the amounts appropriated herein, up to  
65     \$220,000 may be available for services  
66     and expenses for the operation of  
67     infant/toddler resource centers. Such

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$1,286,800 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$2,048,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$400,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$117,200 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to \$60,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to \$404,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$404,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$150,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$10,000 may be available for services and expenses of conducting a market rate

1		
2	survey (13950) .....	61,749,200
3		-----
4	Program account subtotal .....	61,749,200
5		-----

6		
7	FAMILY AND CHILDREN'S SERVICES PROGRAM .....	535,923,670
8		-----

9  
10 General Fund  
11 Local Assistance Account - 10000

12  
13 Notwithstanding any inconsistent provision  
14 of law, the amount appropriated herein,  
15 shall be available under a foster care  
16 block grant for state reimbursement of  
17 eligible social services district expendi-  
18 tures for the provision and administration  
19 of foster care services including care,  
20 maintenance, supervision, and tuition; for  
21 supervision of foster children placed in  
22 federally funded job corps programs; for  
23 care, maintenance, supervision, and  
24 tuition for adjudicated juvenile delin-  
25 quents and persons in need of supervision  
26 placed in residential programs operated by  
27 authorized agencies and in out-of-state  
28 residential programs; and for the  
29 provision and administration of the  
30 kinship guardian assistance program  
31 including kinship guardianship assistance  
32 payments and payments for non-recurring  
33 guardianship expenses.

34 Notwithstanding any other provision of law,  
35 a portion of the funds are available to  
36 reimburse social services districts for  
37 the change in the maximum state aid rates  
38 established by the office of children and  
39 family services for the 2017-18 rate year  
40 pursuant to section 398-a of the social  
41 services law and sections 4003 and 4405 of  
42 the education law to reflect the continua-  
43 tion of the cost of living adjustments  
44 that became effective April 1, 2008 for  
45 payments made to foster parents and for  
46 salary and fringe benefit costs and other  
47 critical nonpersonal services costs for  
48 foster care programs as determined by the  
49 office. Social services districts must  
50 adjust the amount of payments made for  
51 care provided by congregate care and  
52 foster boarding home programs and to  
53 foster parents to reflect the cost of  
54 living adjustments in the manner specified  
55 by the office. Each authorized agency  
56 operating a congregate care or foster  
57 boarding home program in New York state  
58 for which the office sets a maximum state  
59 aid rate pursuant to section 398-a of the  
60 social services law or section 4003 or  
61 4405 of the education law shall submit, at  
62 the time and in a manner to be determined  
63 by the office, a written certification,  
64 attesting that the funds received for the  
65 continuation of the cost of living adjust-  
66 ment to the maximum state aid rate that  
67 became effective April 1, 2008 for that



1  
2 program will be or were used solely in  
3 accordance with the requirements of the  
4 cost of living adjustment established by  
5 the office.

6 Notwithstanding any inconsistent provision  
7 of law, including section 1 of part C of  
8 chapter 57 of the laws of 2006, as amended  
9 by part I of chapter 60 of the laws of  
10 2014, for the period commencing on April  
11 1, 2017 and ending March 31, 2018 the  
12 commissioner shall not apply any cost of  
13 living adjustment for the purpose of  
14 establishing rates of payments, contracts  
15 or any other form of reimbursement.

16 Within the amounts appropriated herein,  
17 state reimbursement to each social  
18 services district for services identified  
19 herein that are otherwise reimbursable by  
20 the state from April 1, 2017 through March  
21 31, 2018 shall be limited to a district  
22 allocation, hereinafter referred to as the  
23 district's block grant allocation.  
24 Notwithstanding any other provision of  
25 law, such block grant allocation shall be  
26 based, in part, on each district's claims  
27 for such costs, adjusted by the applicable  
28 cost allocation methodology and net of any  
29 retroactive payments for the 12 month  
30 period ending June 30, 2016 that are  
31 submitted on or before January 3, 2017  
32 and, in part, on such other factors as  
33 determined by the office of children and  
34 family services and approved by the direc-  
35 tor of the budget. Any portion of a social  
36 services district's allocation from funds  
37 appropriated herein not claimed by such  
38 district during the state fiscal year may  
39 be used by such district for expenditures  
40 on preventive services provided pursuant  
41 to section 409-a of the social services  
42 law, independent living services and  
43 aftercare services provided pursuant to  
44 regulations of the department of family  
45 assistance, claimed by such district  
46 during the next state fiscal year up to  
47 the amount remaining from the district's  
48 foster care block grant allocation,  
49 provided however, that any claims for such  
50 services during the next state fiscal year  
51 in excess of such amount shall be subject  
52 to 62 percent state reimbursement exclu-  
53 sive of any federal funds made available  
54 for such purposes, in accordance with  
55 directives of the department of family  
56 assistance and subject to the approval of  
57 the director of the budget. Any claims  
58 submitted by a social services district  
59 for reimbursement for a particular state  
60 fiscal year for which the social services  
61 district does not receive state or federal  
62 reimbursement during that state fiscal  
63 year may not be claimed against that  
64 district's block grant apportionment for  
65 the next state fiscal year.

66 The office of children and family services,  
67 with the approval of the director of the

1  
2 budget, may reduce a district's block  
3 grant allocation by the state share  
4 decrease related to federal retroactive  
5 reimbursement for such foster care  
6 services identified herein. The office,  
7 with the approval of the director of the  
8 budget, may reduce a district's block  
9 grant allocation by the state share of  
10 disallowances or sanctions taken against  
11 the district pursuant to the social  
12 services law or federal law.

13 Notwithstanding any other provision of law,  
14 the state shall not be responsible for  
15 reimbursing a social services district and  
16 a district shall not seek state reimburse-  
17 ment for any portion of any state disal-  
18 lowance or sanction taken against the  
19 social services district, or any federal  
20 disallowance attributable to final federal  
21 agency decisions or to settlement made, on  
22 or after July 1, 1995, when such disallow-  
23 ance or sanction results from the failure  
24 of the social services district to comply  
25 with federal or state requirements,  
26 including, but not limited to, failure to  
27 document eligibility for federal or state  
28 funds in the case record; provided, howev-  
29 er, if the office determines that any  
30 federal disallowance for services provided  
31 between January 1, 1999 and May 31, 1999  
32 results solely from the late enactment of  
33 the state legislation implementing the  
34 federal adoption and safe families act,  
35 the state shall be solely responsible for  
36 the full amount of the disallowance or  
37 sanction; provided, further, however, this  
38 provision shall be deemed to apply both  
39 prospectively and retroactively regardless  
40 of whether such sanctions or disallowances  
41 are for services provided or claims made  
42 prior to or after April 1, 2017.

43 Notwithstanding any other provision of law,  
44 any federal disallowance resulting from a  
45 federal title IV-E eligibility review or  
46 audit that uses extrapolated statistic  
47 techniques shall be passed along by the  
48 state to any and all social services  
49 districts that the office of children and  
50 family services has determined have not  
51 complied with the title IV-E eligibility  
52 requirements or have not taken the neces-  
53 sary actions to ensure compliance with  
54 such requirements including, but not  
55 limited to, failing to: assess and fully  
56 document all the criteria and have readily  
57 available all the necessary documents to  
58 establish and continue title IV-E eligi-  
59 bility for all title IV-E eligible chil-  
60 dren within the required time frames;  
61 claim title IV-E funding only for cases  
62 that meet all of the title IV-E eligibil-  
63 ity criteria; and fully implement the  
64 social services payment system on or  
65 before April 1, 2005 for all direct and  
66 voluntary agency foster care services.

67 Notwithstanding any law to the contrary, the

1  
2 office of children and family services  
3 shall impose on social services districts  
4 any federal disallowance issued against  
5 the state as a result of a federal title  
6 IV-E secondary eligibility review regard-  
7 less of the date the children may have  
8 entered foster care, the date the eligi-  
9 bility or payment errors occurred, or the  
10 filing date of any federal claims for  
11 reimbursement; provided, however, that the  
12 state shall be responsible for the disal-  
13 lowed costs and expenditures related to  
14 the placement of children in a facility  
15 operated by the office of children and  
16 family services, which shall be determined  
17 in the same manner as the disallowed costs  
18 and expenditures for social services  
19 districts other than the city of New York.  
20 In order to reimburse the federal govern-  
21 ment for the full amount of any disallow-  
22 ance imposed on the state by the federal  
23 administration for children and families  
24 within the timeframes necessary to avoid  
25 any potential interest payments on such  
26 amount, the office of children and family  
27 services is authorized to immediately  
28 offset funds otherwise due to each  
29 district for a pro rata share of the total  
30 disallowed costs based on the percentage  
31 of applicable federal title IV-E claims  
32 made by that district for the relevant  
33 time period as compared to the total  
34 applicable statewide title IV-E claims.  
35 The amount of the offset against each  
36 district will be adjusted, if necessary,  
37 upon completion of the disallowance allo-  
38 cation process. The final allocation of  
39 the amount of any federal disallowance  
40 resulting from a title IV-E secondary  
41 eligibility review shall be allocated  
42 among the districts so that each district  
43 shall be responsible for the amount  
44 attributable to each of the district's  
45 children or cases that are determined by  
46 the federal review to be unallowable. Each  
47 district shall also be responsible for a  
48 portion of the federal extrapolated disal-  
49 lowance amount based on the relative error  
50 rate for the district. The city of New  
51 York's error rate will be based on the  
52 federal sample and federal statistics. For  
53 all social services districts other than  
54 the city of New York, the error rate will  
55 be based on a review conducted by the  
56 district of a sample of children and/or  
57 cases determined by the office of children  
58 and family services and a re-review of a  
59 sub-sample by the office of those children  
60 and/or cases determined by the office. The  
61 office of children and family services  
62 will determine what is reasonable in  
63 establishing the size of the sample and  
64 sub-sample for each district. The office  
65 of children and family services shall  
66 notify each social services district of  
67 the sample of children and/or cases from

1  
2 the federal audit period that the social  
3 services district must review. Any child  
4 or case from the social services district  
5 that was included in the federal sample  
6 will automatically be included in the  
7 social services district's review sample  
8 and the determination made at the federal  
9 review regarding that child or case will  
10 govern for the purposes of the social  
11 services district's review. The social  
12 services district must complete and submit  
13 the results of its review to the office of  
14 children and family services within 60  
15 days of receipt of the sample. The error  
16 rate for the district will be based on the  
17 findings of the district's review and the  
18 office of children and family services'  
19 re-review. If a social services district  
20 does not complete its review within 60  
21 days of receiving the sample from the  
22 office of children and family services,  
23 the office of children and family services  
24 shall assign an error rate to the social  
25 services district based on the relative  
26 percentage of the district's applicable  
27 title IV-E claims for the relevant period  
28 as compared to applicable statewide title  
29 IV-E claims for that period and other  
30 circumstances that the office of children  
31 and family services may consider in order  
32 to allocate 100 percent of the federal  
33 disallowance. The office of children and  
34 family services shall apply each social  
35 services district's error rate to the  
36 total amount of the district's applicable  
37 title IV-E claims including associated  
38 administrative expenses. The resulting  
39 dollar amounts for all of the social  
40 services districts will be summed to  
41 derive the total amount of title IV-E  
42 claims deemed to be in error statewide. To  
43 establish a disallowance percentage for  
44 each social services district, the amount  
45 of the district's title IV-E claims deemed  
46 to be in error will be divided by the amount  
47 of statewide title IV-E claims deemed to  
48 be in error. The resulting disallowance  
49 percentage for each district will be  
50 applied to the entire title IV-E  
51 extrapolated disallowance calculated by  
52 the federal review to determine the amount  
53 of the extrapolated disallowance for which  
54 the district is responsible. Each district  
55 will be credited for the amount already  
56 disallowed for any individual children or  
57 cases found to be in error during the  
58 federal review. The exclusive appeal  
59 rights for the review of the amount of the  
60 federal disallowance assigned to each  
61 social services district shall be pursuant  
62 to article 78 of the civil practice laws  
63 and rules; provided, however, that in any  
64 such action all of the social services  
65 districts shall be joined as necessary  
66 parties and the venue of any such action  
67 shall be in Rensselaer county. Any social

1  
2 services district that fails to complete  
3 its sample review in the required time  
4 frames shall have no right to appeal and  
5 shall not be a necessary party to any action  
6 brought by another social services  
7 district.

8 The money hereby appropriated is to be  
9 available for payment of state aid hereto-  
10 fore accrued or hereafter to accrue to  
11 municipalities. Subject to the approval of  
12 the director of the budget, the money  
13 hereby appropriated shall be available to  
14 the office net of disallowances, refunds,  
15 reimbursements, and credits.

16 Notwithstanding any inconsistent provision  
17 of law, the amount herein appropriated may  
18 be transferred to any other appropriation  
19 within the office of children and family  
20 services and/or the office of temporary  
21 and disability assistance and/or suballo-  
22 cated to the office of temporary and disa-  
23 bility assistance for the purpose of  
24 paying local social services districts'  
25 costs of the above program and may be  
26 increased or decreased by interchange with  
27 any other appropriation or with any other  
28 item or items within the amounts appropri-  
29 ated within the office of children and  
30 family services general fund - local  
31 assistance account with the approval of  
32 the director of the budget who shall file  
33 such approval with the department of audit  
34 and control and copies thereof with the  
35 chairman of the senate finance committee  
36 and the chairman of the assembly ways and  
37 means committee.

38 Notwithstanding any inconsistent provision  
39 of law, in lieu of payments authorized by  
40 the social services law, or payments of  
41 federal funds otherwise due to the local  
42 social services districts for programs  
43 provided under the federal social security  
44 act or the federal food stamp act, funds  
45 herein appropriated, in amounts certified  
46 by the state comptroller or the state  
47 commissioner of health as due from local  
48 social services districts each month as  
49 their share of payments made pursuant to  
50 section 367-b of the social services law  
51 may be set aside by the state comptroller  
52 in an interest bearing account with such  
53 interest accruing to the credit of the  
54 locality in order to ensure the orderly  
55 and prompt payment of providers under  
56 section 367-b of the social services law  
57 pursuant to an estimate provided by the  
58 commissioner of health of each local  
59 social services district's share of  
60 payments made pursuant to section 367-b of  
61 the social services law.

62 Notwithstanding the provisions of any other  
63 law to the contrary, the office of chil-  
64 dren and family services may, on behalf of  
65 social services districts, make payments  
66 to foster boarding homes paid directly by  
67 social services districts by direct depos-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

it or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13997) .....

89,105,200

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available to reimburse 62

1  
2 percent of eligible social services  
3 district expenditures that are claimed by  
4 March 31, 2018 for child welfare services  
5 which shall include and be limited to  
6 preventive services provided pursuant to  
7 section 409-a of the social services law  
8 other than community optional preventive  
9 services, child protective services, inde-  
10 pendent living services, after-care  
11 services as defined in regulations of the  
12 department of family assistance, and  
13 adoption administration and services,  
14 other than adoption subsidies provided  
15 pursuant to title 9 of article 6 of the  
16 social services law and regulations of the  
17 department of family assistance incurred  
18 on or after October 1, 2016 and before  
19 October 1, 2017 and that are otherwise  
20 reimbursable by the state on or after April  
21 1, 2017, after first deducting there-  
22 from any federal funds properly received or to  
23 be received on account thereof upon  
24 certification by the social services  
25 district that it will not be using these  
26 funds to supplant other state and local  
27 funds and that the district will not submit  
28 claims for reimbursement under this  
29 appropriation for the same type and level  
30 of services that the county previously  
31 provided and claimed under any contract in  
32 existence on October 1, 2002 as other than  
33 child protective, preventive, independent  
34 living, after care or adoption services or  
35 adoption administration.

36 The money hereby appropriated is to be  
37 available for payment of state aid hereto-  
38 fore accrued or hereafter to accrue to  
39 municipalities. Subject to the approval of  
40 the director of the budget, the money  
41 hereby appropriated shall be available to  
42 the office net of disallowances, refunds,  
43 reimbursements, and credits; provided,  
44 however, that notwithstanding any other  
45 provision of law, for a district to receive  
46 reimbursement for such services, the  
47 amount of funds that the district expends  
48 on such services from its flexible fund for  
49 family services allocation and any  
50 flexible fund for family services funds  
51 transferred at the district's request to  
52 the title XX social services block grant  
53 must, to the extent that fami- lies are  
54 eligible therefore, be equal to or greater  
55 than the district's portion of the  
56 \$342,322,341 statewide child welfare  
57 threshold amount, which shall be estab-  
58 lished pursuant to a formula developed by  
59 the office of temporary and disability  
60 assistance and the office of children and  
61 family services and approved by the direc-  
62 tor of the budget.

63 Notwithstanding any other provision of law,  
64 selected social services districts may  
65 authorize the office of temporary and  
66 disability assistance to intercept a  
67 portion of the funds on behalf of the

1  
2 office of children and family services  
3 otherwise due to the districts under this  
4 appropriation and/or under any other  
5 general fund - aid to localities appropri-  
6 ation available to such districts to  
7 suballocate to the office of mental health  
8 and subsequently for suballocation from  
9 the office of mental health to the depart-  
10 ment of health to use for the 38.9 percent  
11 of the non-federal share of the medical  
12 assistance payments for home and community  
13 based waiver services provided in accord-  
14 ance with subdivision 9 of section 366 of  
15 the social services law as authorized by  
16 such selected social services districts  
17 which choose to use preventive services  
18 funds to support such costs.

19 Notwithstanding any other provision of law,  
20 social services districts may authorize  
21 the office of temporary and disability  
22 assistance to intercept a portion of the  
23 funds on behalf of the office of children  
24 and family services otherwise due to the  
25 districts under this appropriation and/or  
26 under any other general fund - aid to  
27 localities appropriation available to such  
28 districts to transfer to any miscellaneous  
29 special revenue fund available to the  
30 office of children and family services to  
31 use for the local share of the federal  
32 funds available for education and training  
33 vouchers provided in accordance with  
34 section 477 of title IV-E of the social  
35 security act as authorized by such social  
36 services districts which choose to use  
37 funds to support such costs.

38 Notwithstanding any inconsistent provision  
39 of law, the amount herein appropriated may  
40 be transferred to any other appropriation  
41 within the office of children and family  
42 services and/or the office of temporary  
43 and disability assistance and/or suballo-  
44 cated to the office of temporary and disa-  
45 bility assistance for the purpose of  
46 paying local social services districts'  
47 costs of the above program and may be  
48 increased or decreased by interchange with  
49 any other appropriation or with any other  
50 item or items within the amounts appropri-  
51 ated within the office of children and  
52 family services general fund - local  
53 assistance account with the approval of  
54 the director of the budget who shall file  
55 such approval with the department of audit  
56 and control and copies thereof with the  
57 chairman of the senate finance committee  
58 and the chairman of the assembly ways and  
59 means committee.

60 Notwithstanding any inconsistent provision  
61 of law, in lieu of payments authorized by  
62 the social services law, or payments of  
63 federal funds otherwise due to the local  
64 social services districts for programs  
65 provided under the federal social security  
66 act or the federal food stamp act, funds  
67 herein appropriated, in amounts certified



1  
2 by the state comptroller or the state  
3 commissioner of health as due from local  
4 social services districts each month as  
5 their share of payments made pursuant to  
6 section 367-b of the social services law  
7 may be set aside by the state comptroller  
8 in an interest bearing account with such  
9 interest accruing to the credit of the  
10 locality in order to ensure the orderly  
11 and prompt payment of providers under  
12 section 367-b of the social services law  
13 pursuant to an estimate provided by the  
14 commissioner of health of each local  
15 social services district's share of  
16 payments made pursuant to section 367-b of  
17 the social services law.

18 Notwithstanding the provisions of any other  
19 law to the contrary, the office of chil-  
20 dren and family services may, on behalf of  
21 local social services districts, make  
22 payments for adoption subsidies by direct  
23 deposit or debit card. Local social  
24 services districts shall reimburse the  
25 office for the costs of administering such  
26 direct deposit or debit card payments.

27 Notwithstanding any inconsistent provision  
28 of the social services law or the state  
29 finance law, the office of children and  
30 family services shall, on a quarterly  
31 basis, request that the office of tempo-  
32 rary and disability assistance reimburse  
33 the office of children and family services  
34 in an amount equal to 38 percent of the  
35 non-federal share of the costs of adminis-  
36 tering such direct deposit or debit card  
37 payments to capture the local share of  
38 such costs.

39 Notwithstanding any other provision of law,  
40 the office of children and family services  
41 shall reissue per diem rates, required  
42 pursuant to section 529 of the executive  
43 law, for calendar years 2002 through 2009  
44 to remove any adjustments to the costs  
45 included in determining such rates to  
46 reflect any changes in federal funding  
47 made available to the office or to local  
48 social services districts for such costs  
49 and, provided further, the office shall  
50 not include any such adjustments in per  
51 diem rates established hereafter.

52 All reimbursement made by local social  
53 services districts for care, maintenance  
54 and supervision under this section shall  
55 be paid directly to the state through the  
56 office of children and family services for  
57 deposit into a miscellaneous special  
58 revenue fund known as the youth facility  
59 per diem account.

60 Notwithstanding any other provision of law,  
61 if a social services district fails to  
62 provide reimbursement to the office of  
63 children and family services pursuant to  
64 section 529 of the executive law within 60  
65 days of receiving a bill for services under  
66 such section, or by the date certain set  
67 by such office for providing

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13998) .....

127,014,600

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2018 for those community preventive services provided from October 1, 2016 through September 30, 2017 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are avail-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

able, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ..... 2,424,950

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ..... 1,242,600

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospec-

1  
2 tive adoptive parents, and adult household  
3 members. Funds appropriated herein shall  
4 be made available in accordance with a  
5 plan to be developed by the commissioner  
6 of the office of children and family  
7 services and approved by the director of  
8 the budget. Funds appropriated herein  
9 shall be available for 94 percent of 98  
10 percent of one-half of the non-federal  
11 share of the national and state fees for  
12 fingerprinting foster care parents,  
13 prospective adoptive parents, and other  
14 adult household members. Notwithstanding  
15 any inconsistent provision of law, and  
16 pursuant to chapter 7 of the laws of 1999  
17 and chapter 668 of the laws of 2006, local  
18 social services districts shall reimburse  
19 the commissioner of the office of children  
20 and family services for an amount equal to  
21 53.94 percent of the non-federal share of  
22 the cost of obtaining state and national  
23 fingerprint records. Notwithstanding any  
24 inconsistent provision of law, and pursu-  
25 ant to chapter 7 of the laws of 1999 and  
26 chapter 668 of the laws of 2006, the  
27 commissioner of the office of children and  
28 family services shall, on behalf of local  
29 social services districts, make payments  
30 to the division of criminal justice  
31 services for processing of state and  
32 national criminal record checks and any  
33 other related costs. The commissioner  
34 shall ensure expenditures made pursuant to  
35 this provision reflect appropriate federal  
36 and local shares. The commissioner of the  
37 office of children and family services  
38 shall request that the commissioner of the  
39 office of temporary and disability assist-  
40 ance reimburse the commissioner of the  
41 office of children and family services in  
42 an amount equal to 53.94 percent of the  
43 nonfederal share of such payments provided  
44 that such reimbursement in payments  
45 reflects actual expenditures made on  
46 behalf of each local social services  
47 district to capture the local share of  
48 such costs.

49 Notwithstanding any inconsistent provision  
50 of the social services law or the state  
51 finance law, the commissioner shall, on a  
52 quarterly basis, request that the commis-  
53 sioner of the office of temporary and  
54 disability assistance reimburse the  
55 commissioner of the office of children and  
56 family services in an amount equal to  
57 53.94 percent of the non-federal share of  
58 such fees to capture the local share of  
59 such fees. Such reimbursement shall occur  
60 on or before the one hundred and twentieth  
61 day following the close of the preceding  
62 quarter and shall be charged among  
63 districts based on the number of children  
64 currently placed in foster care in each  
65 local social services district provided  
66 that this methodology is revised quarterly  
67 to reflect most current available data.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) .....

371,400

For services and expenses for the adoption subsidy program pursuant to title 9 of article 6 of the social services law.

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount to be distributed or otherwise expended by the state to reimburse social services districts pursuant to section 456 of the social services law shall be 62 percent of eligible social services district expenditures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186) (13917) .....

37,570,000

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ..... 1,400,000

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures. Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14003) ..... 940,000

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ..... 1,045,980

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may

1  
2 be transferred to any other appropriation  
3 within the office of children and family  
4 services and/or the office of temporary  
5 and disability assistance and/or suballo-  
6 cated to the office of temporary and disa-  
7 bility assistance for the purpose of  
8 paying local social services districts'  
9 costs of the above program and may be  
10 increased or decreased by interchange with  
11 any other appropriation or with any other  
12 item or items within the amounts appropri-  
13 ated within the office of children and  
14 family services general fund - local  
15 assistance account with the approval of  
16 the director of the budget who shall file  
17 such approval with the department of audit  
18 and control and copies thereof with the  
19 chairman of the senate finance committee  
20 and the chairman of the assembly ways and  
21 means committee.

22 Notwithstanding any inconsistent provision  
23 of law, in lieu of payments authorized by  
24 the social services law, or payments of  
25 federal funds otherwise due to the local  
26 social services districts for programs  
27 provided under the federal social security  
28 act or the federal food stamp act, funds  
29 herein appropriated, in amounts certified  
30 by the state commissioner or the state  
31 commissioner of health as due from local  
32 social services districts each month as  
33 their share of payments made pursuant to  
34 section 367-b of the social services law  
35 may be set aside by the state comptroller  
36 in an interest-bearing account with such  
37 interest accruing to the credit of the  
38 locality in order to ensure the orderly  
39 and prompt payment of providers under  
40 section 367-b of the social services law  
41 pursuant to an estimate provided by the  
42 commissioner of health of each local  
43 social services district's share of  
44 payments made pursuant to section 367-b of  
45 the social services law.

46 Notwithstanding any inconsistent provision  
47 of law, the amount hereby appropriated  
48 shall be available for the designated  
49 purposes, less the amount, as certified by  
50 the director of the budget, of any trans-  
51 fers from the general fund to the tobacco  
52 control and insurance initiatives pool  
53 established pursuant to section 2807-v of  
54 the public health law, to reflect the state  
55 savings attributable to this program  
56 resulting from an increase in the federal  
57 medical assistance percentage available to  
58 the state pursuant to the applicable  
59 provisions of the federal social security  
60 act.

61 The amounts appropriated herein shall be  
62 available for reimbursement of local  
63 district claims only to the extent that  
64 such claims are submitted within twenty-  
65 four months of the last day of the state  
66 fiscal year in which the expenditures were  
67 incurred, unless waived for good cause by



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

the commissioner subject to the approval of the director of the budget.

For services and expenses of medical care for foster children. The amount appropriated herein shall be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses (14006) ...

7,490,000

For services and expenses, including local administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of section 366 of the social services law. The amount appropriated herein is subject to a spending plan approved by the division of the budget and may be available for transfer or suballocation to the department of health for the medical assistance program for such services and expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13919) .....

14,657,800

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds,

1  
2 reimbursements, and credits.  
3 Notwithstanding any inconsistent provision  
4 of law, the amount herein appropriated may  
5 be transferred to any other appropriation  
6 within the office of children and family  
7 services and/or the office of temporary  
8 and disability assistance and/or suballo-  
9 cated to the office of temporary and disa-  
10 bility assistance for the purpose of  
11 paying local social services districts'  
12 costs of the above program and may be  
13 increased or decreased by interchange with  
14 any other appropriation or with any other  
15 item or items within the amounts appropri-  
16 ated within the office of children and  
17 family services general fund - local  
18 assistance account with the approval of  
19 the director of the budget who shall file  
20 such approval with the department of audit  
21 and control and copies thereof with the  
22 chairman of the senate finance committee  
23 and the chairman of the assembly ways and  
24 means committee.

25 Notwithstanding any inconsistent provision  
26 of law, in lieu of payments authorized by  
27 the social services law, or payments of  
28 federal funds otherwise due to the local  
29 social services districts for programs  
30 provided under the federal social security  
31 act or the federal food stamp act, funds  
32 herein appropriated, in amounts certified  
33 by the state commissioner or the state  
34 commissioner of health as due from local  
35 social services districts each month as  
36 their share of payments made pursuant to  
37 section 367-b of the social services law  
38 may be set aside by the state comptroller  
39 in an interest-bearing account with such  
40 interest accruing to the credit of the  
41 locality in order to ensure the orderly  
42 and prompt payment of providers under  
43 section 367-b of the social services law  
44 pursuant to an estimate provided by the  
45 commissioner of health of each local  
46 social services district's share of  
47 payments made pursuant to section 367-b of  
48 the social services law.

49 The amounts appropriated herein shall be  
50 available for reimbursement of local  
51 district claims only to the extent that  
52 such claims are submitted within twenty-  
53 four months of the last day of the state  
54 fiscal year in which the expenditures were  
55 incurred, unless waived for good cause by  
56 the commissioner subject to the approval  
57 of the director of the budget.

58 Notwithstanding any inconsistent provision  
59 of law, including section 1 of part C of  
60 chapter 57 of the laws of 2006, as amended  
61 by part I of chapter 60 of the laws of  
62 2014, for the period commencing on April  
63 1, 2017 and ending March 31, 2018 the  
64 commissioner shall not apply any cost of  
65 living adjustment for the purpose of  
66 establishing rates of payments, contracts  
67 or any other form of reimbursement.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2017-18, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures (13920) .....

8,184,800

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the

1  
2 locality in order to ensure the orderly  
3 and prompt payment of providers under  
4 section 367-b of the social services law  
5 pursuant to an estimate provided by the  
6 commissioner of health of each local  
7 social services district's share of  
8 payments made pursuant to section 367-b of  
9 the social services law.

10 Notwithstanding section 398-a of the social  
11 services law or any other law to the  
12 contrary, the amount appropriated herein,  
13 or such other amount as may be approved by  
14 the director of the budget, shall be  
15 available for 94 percent of 98 percent of  
16 50 percent reimbursement after deducting  
17 any federal funds available therefor to  
18 social services districts for amounts  
19 attributable to dormitory authority bill-  
20 ings or approved refinancing of such bill-  
21 ings which result in local social services  
22 districts' claims in excess of a local  
23 district's foster care block grant allo-  
24 cation. In addition, subject to the  
25 approval of the director of the budget, a  
26 portion of funds appropriated herein, or  
27 such other amount as may be approved by  
28 the director of the budget, shall be  
29 available for reimbursement related to  
30 payments made by a social services  
31 district to foster care providers subject  
32 to the provisions of section 410-i of the  
33 social services law for expenses directly  
34 related to projects funded through the  
35 housing finance agency for those foster  
36 care providers which also received revised  
37 or supplemental rates from the applicable  
38 regulating agency to accommodate the hous-  
39 ing finance agency payments or the refi-  
40 nancing of previously approved dormitory  
41 authority payments.

42 Notwithstanding section 398-a of the social  
43 services law or any other law to the  
44 contrary, such reimbursement shall be  
45 available for 94 percent of 98 percent of  
46 50 percent of social services district  
47 costs, after deducting federal funds  
48 available therefor, for those social  
49 services districts' claims in excess of a  
50 social services district's foster care  
51 block grant allocation for those amounts  
52 exclusively attributable to the previously  
53 approved revised or supplemental rates. In  
54 addition, subject to the approval of the  
55 director of the budget, a portion of funds  
56 appropriated herein may also be used for  
57 payments to the dormitory authority of the  
58 state of New York for advisory services  
59 including, but not limited to, site visits  
60 and review of applications, building plans  
61 and cost estimates for voluntary agency  
62 programs for which the office of children  
63 and family services establishes maximum  
64 state aid rates and for capital projects  
65 for residential institutions for children  
66 seeking financing under paragraph b of  
67 subdivision 40 of section 1680 of the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

public authorities law, as amended by  
chapter 508 of the laws of 2006 (13921)  
.....

1,324,000

For eligible services and expenses provided during state fiscal year 2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) .....

8,280,000

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section

1  
2 530 of the executive law shall be deter-  
3 mined by first calculating the amount of  
4 the expenditure or other liability pursu-  
5 ant to such law after taking into consid-  
6 eration any other limitations on the  
7 amount of such expenditure or liability  
8 set forth in the state budget for such year,  
9 and then reducing the amount so calculated  
10 by two percent of such amount. Within the  
11 amounts appropriated herein, state  
12 reimbursement shall be limited to the  
13 amount of the municipality's distrib-  
14 ution. Notwithstanding any other provision  
15 of law, allocations shall be based on a  
16 plan developed by the office of children  
17 and family services and approved by the  
18 director of the budget and shall be based,  
19 in part, on each municipality's history of  
20 detention utilization, youth population  
21 and other factors as determined by the  
22 office. Any portion of a municipality's  
23 distribution not claimed by the munici-  
24 pality for reimbursement of detention  
25 expenditures made during the period Janu-  
26 ary 1, 2017 through December 31, 2017 may  
27 be claimed by such municipality to reim-  
28 burse 62 percent of expenditures during  
29 such period for supervision and treatment  
30 services for juveniles programs not other-  
31 wise reimbursable pursuant to chapter 58  
32 of the laws of 2011. Notwithstanding any  
33 provision of law to the contrary, the  
34 amount appropriated herein may provide for  
35 reimbursement of up to 100 percent of the  
36 cost of care, maintenance and supervision  
37 for youth whose residence is outside the  
38 county providing the services up to the  
39 county's distribution; provided that upon  
40 such reimbursement from this appropri-  
41 ation, the office of children and family  
42 services shall bill, and the home county  
43 of such youth shall reimburse the office  
44 of children and family services, for 51  
45 percent of the cost of care, maintenance  
46 and supervision of such youth.

47 Notwithstanding any law to the contrary, the  
48 office of children and family services may  
49 require that such claims and data on  
50 detention use be submitted to the office  
51 electronically in the manner and format  
52 required by the office.

53 Notwithstanding any law to the contrary, the  
54 office shall be authorized to promulgate  
55 regulations permitting the office to  
56 impose fiscal sanctions in the event that  
57 the office finds non-compliance with regu-  
58 lations governing secure and nonsecure  
59 detention facilities and to establish cost  
60 standards related to reimbursement of  
61 secure and non-secure detention services.

62 Notwithstanding section 51 of the state  
63 finance law and any other provision of law  
64 to the contrary, the director of the budg-  
65 et may, upon the advice of the commission-  
66 er of the office of children and family  
67 services, authorize the transfer or inter-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

change of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) .....

15,232,000

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

expenses for detention in a prior calendar year (14067) ..... 1,888,800

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2017 through September 30, 2018 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ..... 1,675,200

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2016 through September 30, 2016 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

funds shall not be used to supplant other state and local funds ..... 80,000

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ..... 920,000

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) .. 62,340

Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresi-

1  
2       dential services for victims of domestic  
3       violence.

4       The money hereby appropriated is to be  
5       available for payment of state aid hereto-  
6       fore accrued or hereafter to accrue to  
7       municipalities. Subject to the approval of  
8       the director of the budget, the money  
9       hereby appropriated shall be available to  
10      the office net of disallowances, refunds,  
11      reimbursements, and credits.

12     Notwithstanding any inconsistent provision  
13     of law, the amount herein appropriated may  
14     be transferred to any other appropriation  
15     within the office of children and family  
16     services and/or the office of temporary  
17     and disability assistance and/or suballo-  
18     cated to the office of temporary and disa-  
19     bility assistance for the purpose of  
20     paying local social services districts'  
21     costs of the above program and may be  
22     increased or decreased by interchange with  
23     any other appropriation or with any other  
24     item or items within the amounts appropri-  
25     ated within the office of children and  
26     family services general fund - local  
27     assistance account with the approval of  
28     the director of the budget who shall file  
29     such approval with the department of audit  
30     and control and copies thereof with the  
31     chairman of the senate finance committee  
32     and the chairman of the assembly ways and  
33     means committee.

34     Notwithstanding any inconsistent provision  
35     of law, in lieu of payments authorized by  
36     the social services law, or payments of  
37     federal funds otherwise due to the local  
38     social services districts for programs  
39     provided under the federal social security  
40     act or the federal food stamp act, funds  
41     herein appropriated, in amounts certified  
42     by the state commissioner or the state  
43     commissioner of health as due from local  
44     social services districts each month as  
45     their share of payments made pursuant to  
46     section 367-b of the social services law  
47     may be set aside by the state comptroller  
48     in an interest-bearing account with such  
49     interest accruing to the credit of the  
50     locality in order to ensure the orderly  
51     and prompt payment of providers under  
52     section 367-b of the social services law  
53     pursuant to an estimate provided by the  
54     commissioner of health of each local  
55     social services district's share of  
56     payments made pursuant to section 367-b of  
57     the social services law.

58     Notwithstanding any provision of articles  
59     153, 154 and 163 of the education law,  
60     there shall be an exemption from the  
61     professional licensure requirements of  
62     such articles, and nothing contained in  
63     such articles, or in any other provisions  
64     of law related to the licensure require-  
65     ments of persons licensed under those  
66     articles, shall prohibit or limit the  
67     activities or services of any person in

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14012) .....

8,800,000

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ..... 434,000

Program account subtotal ..... 330,143,670

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Social Services Block Grant Account - 25182

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$13,200,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017;

1  
2 provided, however, that if the office  
3 determines that the total amount of a  
4 social services district's claims for such  
5 services which could be reimbursed from  
6 these funds is less than the amount allo-  
7 cated to the district for such claims, the  
8 office may, subject to approval by the  
9 director of the budget, reallocate the  
10 unused funds to other social services  
11 districts with eligible claims that exceed  
12 their allocation.

13 Funds appropriated herein shall be available  
14 for aid to municipalities and for payments  
15 to the federal government for expenditures  
16 made pursuant to the social services law  
17 and the state plan for individual and  
18 family grant program under the disaster  
19 relief act of 1974.

20 The funds hereby appropriated are to be  
21 available for payment of state aid hereto-  
22 fore accrued or hereafter to accrue to  
23 municipalities. Subject to the approval of  
24 the director of the budget, such funds  
25 hereby appropriated shall be available to  
26 the office net of disallowances, refunds,  
27 reimbursements, and credits.

28 Notwithstanding any inconsistent provision  
29 of law, the amount herein appropriated may  
30 be transferred to any other appropriation  
31 within the office of children and family  
32 services and/or the office of temporary  
33 and disability assistance and/or suballo-  
34 cated to the office of temporary and disa-  
35 bility assistance for the purpose of  
36 paying local social services districts'  
37 costs of the above program and may be  
38 increased or decreased by interchange with  
39 any other appropriation or with any other  
40 item or items within the amounts appropri-  
41 ated within the office of children and  
42 family services general fund - local  
43 assistance account with the approval of  
44 the director of the budget who shall file  
45 such approval with the department of audit  
46 and control and copies thereof with the  
47 chairman of the senate finance committee  
48 and the chairman of the assembly ways and  
49 means committee.

50 Notwithstanding any inconsistent provision  
51 of law, in lieu of payments authorized by  
52 the social services law, or payments of  
53 federal funds otherwise due to the local  
54 social services districts for programs  
55 provided under the federal social security  
56 act or the federal food stamp act, funds  
57 herein appropriated, in amounts certified  
58 by the state comptroller or the state  
59 commissioner of health as due from local  
60 social services districts each month as  
61 their share of payments made pursuant to  
62 section 367-b of the social services law  
63 may be set aside by the state comptroller  
64 in an interest bearing account with such  
65 interest accruing to the credit of the  
66 locality in order to ensure the orderly  
67 and prompt payment of providers under

1  
2 section 367-b of the social services law  
3 pursuant to an estimate provided by the  
4 commissioner of health of each local  
5 social services district's share of  
6 payments made pursuant to section 367-b of  
7 the social services law (13985) ..... 30,000,000

8 -----  
9 Program account subtotal ..... 30,000,000

10 -----  
11  
12 Special Revenue Funds - Federal  
13 Federal Health and Human Services Fund  
14 Title IV-a, IV-b, IV-e Account - 25175  
15

16 For services and expenses for the foster  
17 care and adoption assistance program, and  
18 the kinship guardianship assistance  
19 program, including related administrative  
20 expenses, and for services and expenses  
21 for child welfare and family preservation  
22 and family support services provided  
23 pursuant to title IV-a, subparts 1 and 2  
24 of title IV-b and title IV-e of the feder-  
25 al social security act including the  
26 federal share of costs incurred implement-  
27 ing the federal adoption and safe families  
28 act of 1997 (P.L. 105-89); provided,  
29 however, that reimbursement to social  
30 services districts for eligible expendi-  
31 tures for services other than the foster  
32 care and adoption assistance program, and  
33 the kinship guardianship assistance  
34 program incurred during a particular  
35 federal fiscal year will be limited to  
36 expenditures claimed by March 31 of the  
37 following year.

38 Notwithstanding any other provision of law  
39 to the contrary, any adoption incentive  
40 payments received pursuant to section 473A  
41 of the federal social security act shall  
42 be distributed by the office of children  
43 and family services in a manner as  
44 determined by such office for eligible  
45 services and expenditures.

46 Notwithstanding any other provision of law  
47 to the contrary, the definition of "abused  
48 child" contained in section 1012 of the  
49 family court act shall be deemed to include  
50 any child whose parent or person legally  
51 responsible for their care permits or  
52 encourages such child engage in any act,  
53 or commits or allows to be committed  
54 against such child any offense, that would  
55 render such child either a victim of "sex  
56 trafficking" or a victim of "severe forms  
57 of trafficking in persons" pursuant to 22  
58 U.S.C. 7102 as enacted by P.L. 106-386, or  
59 any successor federal statute.

60 Notwithstanding any inconsistent provision  
61 of law, in lieu of payments authorized by  
62 the social services law, or payments of  
63 federal funds otherwise due to the local  
64 social services districts for programs  
65 provided under the federal social security  
66 act or the federal food stamp act, funds  
67 herein appropriated, in amounts certified

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) .....

173,780,000

Program account subtotal .....

173,780,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Family Preservation and Federal Family Violence Services  
Account - 22082

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

subject to the approval of the director of  
the budget (13911) ..... 2,000,000

-----  
Program account subtotal..... 2,000,000  
-----

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ..... 70,000  
-----

Special Revenue Funds - Federal  
Federal Education Fund  
Rehabilitation Services/Supported Employment Account -  
25213

For services and expenses related to the New  
York state commission for the blind  
including transfer or suballocation to the  
state education department (13953) ..... 70,000

-----  
Program account subtotal ..... 70,000  
-----

TRAINING AND DEVELOPMENT PROGRAM ..... 4,806,960  
-----

General Fund  
Local Assistance Account - 10000

For state reimbursement to local social  
services districts for training expenses  
associated with title IV-a, title IV-e,  
title IV-d, title IV-f and title XIX of  
the federal social security act or their  
successor titles and programs.

Funds appropriated herein shall be available  
for aid to municipalities and for payments  
to the federal government for expenditures  
made pursuant to the social services law  
and the state plan for individual and  
family grant program under the disaster  
relief act of 1974.

Such funds are to be available for payment  
of aid heretofore accrued or hereafter to  
accrue to municipalities. Subject to the  
approval of the director of the budget,  
such funds shall be available to the office  
net of disallowances, refunds,  
reimbursements, and credits.

Notwithstanding any inconsistent provision  
of law, the amount herein appropriated may  
be transferred to any other appropriation  
and/or suballocated to any other agency  
for the purpose of paying local social  
services district cost or may be increased  
or decreased by interchange with any other  
appropriation or with any other item or  
items within the amounts appropriated  
within the office of children and family  
services - local assistance account with  
the approval of the director of the budget  
who shall file such approval with the  
department of audit and control and copies  
thereof with the chairman of the senate  
finance committee and the chairman of the  
assembly ways and means committee.

The amount appropriated herein, as may be



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

adjusted by transfer of general fund  
moneys for administration of child  
welfare, training and development, public  
assistance, and food stamp programs appro-  
priated in the office of children and  
family services and the office of tempo-  
rary and disability assistance, shall  
constitute total state reimbursement for  
all local training programs in state  
fiscal year 2017-18 (13984) ..... 963,160

-----  
Program account subtotal ..... 963,160  
-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Fund Account - 25175

For reimbursement to local social services  
districts for training expenses associated  
with title IV-a, title IV-e, title IV-d  
and title XIX of the federal social secu-  
rity act or their successor titles and  
programs.

Funds appropriated herein shall be available  
for aid to municipalities and for payments  
to the federal government for expenditures  
made pursuant to the social services law  
and the state plan for individual and  
family grant program under the disaster  
relief act of 1974.

Such funds are to be available for payment  
of aid heretofore accrued or hereafter to  
accrue to municipalities. Subject to the  
approval of the director of the budget,  
such funds shall be available to the office  
net of disallowances, refunds,  
reimbursements, and credits.

Notwithstanding any inconsistent provision  
of law, the amount herein appropriated may  
be transferred to any other appropriation  
and/or suballocated to any other agency  
for the purpose of paying local social  
services district cost, or may be  
increased or decreased by interchange with  
any other appropriation or with any other  
item or items within the amounts appropri-  
ated within the office of children and  
family services federal funds - local  
assistance account with the approval of  
the director of the budget who shall file  
such approval with the department of audit  
and control and copies thereof with the  
chairman of the senate finance committee  
and the chairman of the assembly ways and  
means committee (13984) ..... 3,843,800

-----  
Program account subtotal ..... 3,843,800  
-----

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES - REAPPROPRIATIONS

CHILD CARE PROGRAM

General Fund

1  
2 Local Assistance Account - 10000  
3

4 By chapter 53, section 1, of the laws of 2016:

5 The money hereby appropriated is to be available for payment of state  
6 aid heretofore accrued or hereafter to accrue to municipalities.  
7 Subject to the approval of the director of the budget, the money  
8 hereby appropriated shall be available to the office net of  
9 disallowances, refunds, reimbursements and credits.

10 Notwithstanding any inconsistent provision of law, in lieu of payments  
11 authorized by the social services law, or payments of federal funds  
12 otherwise due to the local social services districts for programs  
13 provided under the federal social security act or the federal food  
14 stamp act, funds herein appropriated, in amounts certified by the  
15 state commissioner or the state commissioner of health as due from  
16 local social services districts each month as their share of payments  
17 made pursuant to section 367-b of the social services law may be set  
18 aside by the state comptroller in an interest-bearing account with  
19 such interest accruing to the credit of the locality in order to  
20 ensure the orderly and prompt payment of providers under section  
21 367-b of the social services law pursuant to an estimate provided  
22 by the commissioner of health of each local social services district's  
23 share of payments made pursuant to section 367-b of the social  
24 services law.

25 Notwithstanding any inconsistent provision of law, the amount herein  
26 appropriated may be transferred to any other appropriation within  
27 the office of children and family services and/or the office of  
28 temporary and disability assistance and/or suballocated to the office  
29 of temporary and disability assistance for the purpose of paying  
30 local social services districts' costs of the above program and may  
31 be increased or decreased by interchange with any other  
32 appropriation or with any other item or items within the amounts  
33 appropriated within the office of children and family services  
34 general fund - local assistance account with the approval of the  
35 director of the budget who shall file such approval with the  
36 department of audit and control and copies thereof with the chairman  
37 of the senate finance committee and the chairman of the assembly  
38 ways and means committee.

39 Notwithstanding any other provision of law, the money hereby  
40 appropriated, in combination with the money appropriated in federal  
41 block grant, federal day care account, including any funds  
42 transferred or suballocated by the office of temporary and disability  
43 assistance special revenue funds - federal / aid to localities  
44 federal health and human services fund federal temporary assistance  
45 to needy families block grant funds at the request of local social  
46 services districts and, upon approval of the director of the budget,  
47 transfer of federal temporary assistance for needy families block  
48 grant funds made available from the New York works compliance fund  
49 program or otherwise specifically appropriated therefor, shall  
50 constitute the state block grant for child care. The money hereby  
51 appropriated is to be available to social services districts for  
52 child care assistance pursuant to title 5-C of article  
53 6 of the social services law and shall be apportioned among the  
54 social services districts by the office according to an allocation  
55 plan developed by the office and submitted to the director of the  
56 budget for approval within 60 days of enactment of the budget. A  
57 district's block grant allocation, including any funds the office of  
58 temporary and disability assistance transfers from a district's  
59 flexible fund for family services allocation to the state block  
60 grant for child care at the district's request, for a particular  
61 federal fiscal year is available only for child care assistance  
62 expenditures made during that federal fiscal year and which are  
63 claimed by March 31 of the year immediately following the end of  
64 that federal fiscal year. Notwithstanding any other provision of law,  
65 any claims for child care assistance made by a social services  
66 district for expenditures made during a particular federal fiscal  
67 year, other than claims made under title XX of the federal social

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 190,237,700 ..... (re. \$177,076,000)

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ..... (re. \$250,000)

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ..... 2,500,000 ..... (re. \$2,500,000)

For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally- exempt providers located in the city of New York (14052) ..... 5,000,000 ..... (re. \$5,000,000)

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14034) ... 2,195,302 ..... (re. \$2,195,302)

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) ..... 4,108,375 ..... (re. \$4,108,375)

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) .....

1  
2 500,000 ..... (re. \$458,000)  
3 Notwithstanding any inconsistent provision of law, the funds  
4 appropriated herein shall be available for transfer to the federal  
5 health and human services fund, local assistance account, federal  
6 day care account to operate and support enrollment in the child care  
7 facilitated enrollment pilot program to expand access to child care  
8 subsidies for working families who live or are employed in Onondaga  
9 county with income up to 275 percent of the federal poverty level as  
10 provided to the NYS AFL-CIO Workforce Development Institute to  
11 administer and to implement a plan approved by the office of  
12 children and family services. The administrative cost, including the  
13 cost of the development of the evaluation of the pilot program shall  
14 not exceed ten percent of the funds available for the purpose. The  
15 remaining portion of the funds shall be allocated to the office of  
16 children and family services to the local social services district  
17 where the recipient families reside as determined by the project  
18 administrator based on projected need and cost of providing child  
19 care subsidies payment to working families enrolled through the pilot  
20 initiative, provided however the local social services district shall  
21 not reimburse subsidy payment in excess of the amount the subsidy  
22 funding appropriated herein can support and the applicable local  
23 social services district shall not be required to approve or pay for  
24 subsidies not funded herein. Child care subsidies paid on behalf of  
25 eligible families shall be reimbursed at the actual cost of care  
26 up to the applicable market rate for the district in which the child  
27 care is provided and in accordance with the fee schedule of the local  
28 social services district making the subsidy payment. Up to ten  
29 percent of funds available for this purpose shall be made available  
30 to the NYS AFL-CIO Workforce Development Institute, or other  
31 designated administrator, to administer and to implement a plan  
32 approved by the office of children and family services for this  
33 pilot program. This administrator shall prepare and submit to the  
34 office of children and family services, the chairs of the senate  
35 committee on social services, the senate committee on children and  
36 families, the senate committee on labor, the chairs of the assembly  
37 committee on children and families, the assembly committee on social  
38 services, and the assembly committee on labor a report on the  
39 pilot program with recommendations. Such report shall include  
40 available information regarding the pilot program or participants in  
41 the pilot program, including but not limited to: the number of income  
42 eligible children of working parents with income greater than 200  
43 percent but at or less than 275 percent of the federal poverty level,  
44 the ages of the children served by the program, the number of families  
45 served by the program who are in receipt of family assistance, the  
46 factors that parents considered when searching for child care, the  
47 factors that barred the families' access to child care assistance  
48 prior to their enrollment in the facilitated enrollment program, the  
49 number of families who receive a child care subsidy pursuant to this  
50 program who choose to use such subsidy for regulated child care,  
51 and the number of families who receive a child care subsidy pursuant  
52 to this program who choose to use such subsidy to receive child  
53 care services provided by a legally exempt provider. Such report shall  
54 be submitted by the program administrator, on or before November  
55 1, 2016, provided that if such report is not received by November 30,  
56 2016, reimbursement for administrative costs shall be either reduced  
57 or withheld, and failure of an administrator to submit a timely  
58 report may jeopardize such administrator's program from receiving  
59 funding in future years. The administrator for this pilot program  
60 shall submit bi-monthly reports to the office of children and family  
61 services, the local social services district, the administration for  
62 children's services, and the legislature. Each bi-monthly report  
63 shall provide without benefit of personal identifying information,  
64 the pilot program's current enrollment level, amount of the  
65 child's subsidy, co-payment levels, and any other information as  
66 needed or required by the office of children and family services.

1  
2 Further, the office of children and family services shall provide  
3 technical assistance to the pilot program to assist with program  
4 administration and timely coordination of the bi-monthly claiming  
5 process. Notwithstanding any other provision of law, this pilot  
6 program maintained herein may be terminated if the administrator for  
7 such program mismanages such program, by engaging in actions  
8 including but not limited to, improper use of funds, providing for  
9 child care subsidies in excess of the amount the subsidy funding  
10 appropriated herein can support, and failing to submit claims for  
11 reimbursement in a timely fashion (13946) .....  
12 500,000 ..... (re. \$474,000)

13 Notwithstanding any inconsistent provision of law, the funds  
14 appropriated herein shall be available for transfer to the federal  
15 health and human services fund, local assistance account, federal  
16 day care account to operate and support enrollment in the child care  
17 facilitated enrollment pilot program to expand access to child care  
18 subsidies for working families who live or are employed in Erie  
19 county with income up to 275 percent of the federal poverty level as  
20 provided to the NYS AFL-CIO Workforce Development Institute to  
21 administer and to implement a plan approved by the office of  
22 children and family services. The administrative cost, including the  
23 cost of the development of the evaluation of the pilot program shall  
24 not exceed ten percent of the funds available for the purpose. The  
25 remaining portion of the funds shall be allocated to the office of  
26 children and family services to the local social services district  
27 where the recipient families reside as determined by the project  
28 administrator based on projected need and cost of providing child  
29 care subsidies payment to working families enrolled through the pilot  
30 initiative, provided however the local social services district shall  
31 not reimburse subsidy payment in excess of the amount the subsidy  
32 funding appropriated herein can support and the applicable local  
33 social services district shall not be required to approve or pay for  
34 subsidies not funded herein. Child care subsidies paid on behalf of  
35 eligible families shall be reimbursed at the actual cost of care  
36 up to the applicable market rate for the district in which the child  
37 care is provided and in accordance with the fee schedule of the local  
38 social services district making the subsidy payment. Up to ten  
39 percent of funds available for this purpose shall be made available  
40 to the NYS AFL-CIO Workforce Development Institute, or other  
41 designated administrator, to administer and to implement a plan  
42 approved by the office of children and family services for this  
43 pilot program. This administrator shall prepare and submit to the  
44 office of children and family services, the chairs of the senate  
45 committee on social services, the senate committee on children and  
46 families, the senate committee on labor, the chairs of the assembly  
47 committee on children and families, the assembly committee on social  
48 services, and the assembly committee on labor a report on the  
49 pilot program with recommendations. Such report shall include  
50 available information regarding the pilot program or participants in  
51 the pilot program, including but not limited to: the number of income  
52 eligible children of working parents with income greater than 200  
53 percent but at or less than 275 percent of the federal poverty level,  
54 the ages of the children served by the program, the number of families  
55 served by the program who are in receipt of family assistance, the  
56 factors that parents considered when searching for child care, the  
57 factors that barred the families' access to child care assistance  
58 prior to their enrollment in the facilitated enrollment program, the  
59 number of families who receive a child care subsidy pursuant to this  
60 program who choose to use such subsidy for regulated child care,  
61 and the number of families who receive a child care subsidy pursuant  
62 to this program who choose to use such subsidy to receive child  
63 care services provided by a legally exempt provider. Such report shall  
64 be submitted by the program administrator, on or before November  
65 1, 2016, provided that if such report is not received by November 30,  
66 2016, reimbursement for administrative costs shall be either reduced

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210)..... 500,000  
..... (re. \$488,000)

By chapter 53, section 1, of the laws of 2015:

For additional expenses for the expansion of child care assistance programs. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (13900)

... 3,481,000 ..... (re. \$859,000)

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or to suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ..... (re. \$187,000)

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ..... 1,500,000 ..... (re. \$452,000)

For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York (14052) ..... 5,000,000 ..... (re. \$4,233,000)

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union including the payment of liabilities incurred prior to April 1, 2015.

Of the amounts appropriated herein, not more than \$1,980,600 shall be

1  
2 available for services provided during state fiscal year 2014-15  
3 (14034) ... 4,175,900 ..... (re. \$3,811,000)  
4 For services and expenses of the civil service employees association,  
5 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant  
6 program for licensed group family day care home and registered fami-  
7 ly day care home providers outside the city of New York; provided  
8 however, that, pursuant to a request by the civil services associ-  
9 ation, the funds may be made available to CSEA Workers' Opportunity  
10 Resources and Knowledge Institute (CSEA WORK Institute), or other  
11 administrator designated by the union to administer and implement  
12 the program for the union including the payment of liabilities  
13 incurred prior to April 1, 2015.

14 Of the amounts appropriated herein, not more than \$4,108,375 shall be  
15 available for services provided during state fiscal year 2014-15  
16 (14032) ... 8,216,750 ..... (re. \$5,741,000)

17 Notwithstanding any inconsistent provision of law, the funds appropri-  
18 ated herein, shall be available for transfer to the federal health  
19 and human services fund, local assistance account, federal day care  
20 account to operate and support enrollment in the child care facili-  
21 tated enrollment pilot program which expand access to child care  
22 subsidies for working families who live or are employed within the  
23 borough of Manhattan from 14th Street to 42nd Street with income up  
24 to 275 percent of the federal poverty level as provided to the  
25 Consortium for Worker Education to administer and to implement a  
26 plan approved by the office of children and family services. The  
27 administrative cost, including the cost of the development of the  
28 evaluation of the pilot program shall not exceed ten percent of the  
29 funds available for the purpose. The remaining portion of the funds  
30 shall be allocated to the office of children and family services to  
31 the local social services district where the recipient families  
32 reside as determined by the project administrator based on projected  
33 need and cost of providing child care subsidies payment to working  
34 families enrolled through the pilot initiative, provided however the  
35 local social services district shall not reimburse subsidy payment  
36 in excess of the amount the subsidy funding appropriated herein can  
37 support and the applicable local social services district shall not  
38 be required to approve or pay for subsidies not funded herein. Child  
39 care subsidies paid on behalf of eligible families shall be reim-  
40 bursed at the actual cost of care up to the applicable market rate  
41 for the district in which the child care is provided and in accord-  
42 ance with the fee schedule of the local social services district  
43 making the subsidy payment. Up to ten percent of funds available for  
44 this purpose shall be made available to the Consortium for Worker  
45 Education, or other designated administrator, to administer and to  
46 implement a plan approved by the office of children and family  
47 services for this pilot program. This administrator shall prepare  
48 and submit to the office of children and family services, the chairs  
49 of the senate committee on social services, the senate committee on  
50 children and families, the senate committee on labor, the chairs of  
51 the assembly committee on children and families, the assembly  
52 committee on social services, and the assembly committee on labor a  
53 report on the pilot program with recommendations. Such report shall  
54 include available information regarding the pilot program or partic-  
55 ipants in the pilot program, including but not limited to: the number  
56 of income eligible children of working parents with income greater  
57 than 200 percent but at or less than 275 percent of the federal  
58 poverty level, the ages of the children served by the program, the  
59 number of families served by the program who are in receipt of family  
60 assistance, the factors that parents considered when searching for  
61 child care, the factors that barred the families' access to child  
62 care assistance prior to their enrollment in the facilitated  
63 enrollment program, the number of families who receive a child care  
64 subsidy pursuant to this program who choose to use such subsidy for  
65 regulated child care, and the number of families who receive a child  
66 care subsidy pursuant to this program who choose to use such subsidy  
67 to receive child care services provided by a legal-



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ly exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ... 500,000 ..... (re. \$444,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 324,000 ..... (re. \$292,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers ..... 500,000 ..... (re. \$102,000)

For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, registered family day care home providers and legally-exempt providers located in the city of New York ..... 1,500,000 ..... (re. \$676,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 3,735,000 ..... (re. \$40,000)

By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in

1  
2 the child care facilitated enrollment pilot programs which expand  
3 access to child care subsidies for working families living or employed  
4 in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx,  
5 and in the county of Monroe, with income up to 275 percent of the  
6 federal poverty level. Of the amount appropriated herein,  
7 \$1,605,000 shall be made available for Monroe county, and \$3,855,000  
8 shall be made available for all other projects. Up to \$160,500 shall  
9 be made available to the current designated administrator in the  
10 county of Monroe, or to a successor administrator designated by the  
11 current administration to administer such county's program and to  
12 implement a plan approved by the office of children and family  
13 services; and up to \$385,500 shall be made available to the Consor-  
14 tium for Worker Education, Inc., or other designated successor, to  
15 administer and to implement a plan approved by the office of chil-  
16 dren and family services for the programs in the Liberty Zone, and  
17 the boroughs of Brooklyn, Queens and Bronx. Each pilot program  
18 administrator shall prepare and submit to the office of children and  
19 family services, the chairs of the senate committee on children and  
20 families and the senate committee on social services, the chair of  
21 the assembly committee on children and families, the chair of the  
22 assembly committee on social services, the chair of the senate  
23 committee on labor, and the chair of the assembly committee on labor,  
24 an evaluation of the pilot with recommendations for continua- tion or  
25 dissolution of the program supported by appropriate documen- tation.  
26 Such evaluation shall include available, information regard- ing the  
27 pilot programs or participants in the pilot programs, absent  
28 identifying information, including but not limited to: the number of  
29 income-eligible children of working parents with income greater than  
30 200 percent but at or less than 275 percent of the federal poverty  
31 level; the ages of the children served by the project, the number of  
32 families served by the project who are in receipt of family assist-  
33 ance, the factors that parents considered when searching for child  
34 care, the factors that barred the families' access to child care  
35 assistance prior to their enrollment in the pilot program, the number  
36 of families who receive a child care subsidy pursuant to this program  
37 who choose to use such subsidy for regulated child care, and the  
38 number of families who receive a child care subsidy pursuant to this  
39 program who choose to use such subsidy to receive child care services  
40 provided by a legally exempt provider. Such report shall be submitted  
41 by the applicable project administrator, on or before October 1,  
42 2012, provided that if such report is not received by October 1, 2012,  
43 reimbursement for administrative costs shall be either reduced or  
44 withheld, and failure of an administrator to submit a timely report  
45 may jeopardize such program's funding in future years. Expenses  
46 related to the development of the evaluation of the pilot programs  
47 shall be paid from the pilot program's admin- istrative set-aside or  
48 non-state funds. The remaining portion of the project's funds shall  
49 be allocated by the office of children and family services to the  
50 local social services districts where the recipient families reside  
51 as determined by the project administrator based on projected needs  
52 and cost of providing child care subsidy payments to working families  
53 enrolled in the child care subsidy program through the pilot  
54 initiative, provided however that the office of children and family  
55 services shall not reimburse subsidy payments in excess of the amount  
56 the subsidy funding appropriated herein can support and the applicable  
57 local social services district shall not be required to approve or  
58 pay for subsidies not funded herein. The total number of slots for  
59 pilot programs located within the city of New York shall not exceed  
60 one thousand during fiscal year 2012-13. Vacancies in child care  
61 slots may be filled at such time as the total enrollment of the New  
62 York city pilot program is less than one thousand slots. The pilot  
63 program located in the borough of Queens shall receive one new  
64 additional slot for each slot which becomes available through  
65 attrition once the total number of filled child care slots reaches  
66 less than one thousand. Child care subsidies paid on behalf of  
67 eligible families shall be reim-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

bursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion .....  
5,460,000 ..... (re. \$819,000)

By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be limited to, licensed group family day care home, registered family day care home and legally-exempt providers located outside the city of New York, to meet existing training requirements and to enhance the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union ... 500,000 ..... (re. \$10,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Day Care Account - 25175

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

1  
2 Such funds are to be available for payment of aid, services and  
3 expenses heretofore accrued or hereafter to accrue to municipalities.  
4 Subject to the approval of the director of the budget, such  
5 funds shall be available to the office net of disallowances, refunds,  
6 reimbursements, and credits.

7 Notwithstanding any inconsistent provision of law, the amount herein  
8 appropriated may be transferred to any other appropriation within  
9 the office of children and family services and/or the office of  
10 temporary and disability assistance and/or suballocated to the office  
11 of temporary and disability assistance for the purpose of paying  
12 local social services districts' costs of the above program and may  
13 be increased or decreased by interchange with any other  
14 appropriation or with any other item or items within the amounts  
15 appropriated within the office of children and family services  
16 general fund - local assistance account or special revenue funds  
17 federal/state operations federal day care account with the approval  
18 of the director of the budget who shall file such approval with the  
19 department of audit and control and copies thereof with the chairman  
20 of the senate finance committee and the chairman of the assembly  
21 ways and means committee.

22 Notwithstanding any other provision of law, the money hereby  
23 appropriated including any funds transferred by the office of  
24 temporary and disability assistance special revenue funds - federal  
25 / aid to localities federal health and human services fund, federal  
26 temporary assistance to needy families block grant funds at the  
27 request of local social services districts and, upon approval of the  
28 director of the budget, transfer of federal temporary assistance for  
29 needy families block grant funds made available from the New York  
30 works compliance fund program or otherwise specifically appropriated  
31 therefor, in combination with the money appropriated in the general  
32 fund / aid to localities local assistance account, appropriated for  
33 the state block grant for child care shall constitute the state  
34 block grant for child care.

35 Of the amounts appropriated herein, up to \$216,755,000 of the state  
36 block grant for child care may be used for child care assistance  
37 pursuant to title 5-C of article 6 of the social services law. The  
38 funds that are to be available to social services districts for  
39 child care assistance shall be apportioned among the social services  
40 districts by the office according to the allocation plan developed  
41 by the office and submitted to the director of the budget for  
42 approval within 60 days of enactment of the budget. A district's  
43 block grant allocation, including any funds the office of temporary  
44 and disability assistance transfers from a district's flexible fund  
45 for family services allocation to the state block grant for child  
46 care at the district's request, for a particular federal fiscal year  
47 is available only for child care assistance expenditures made during  
48 that federal fiscal year and which are claimed by March 31 of the  
49 year immediately following the end of that federal fiscal year.  
50 Notwithstanding any other provision of law, any claims for child  
51 care assistance made by a social services district for expenditures  
52 made during a particular federal fiscal year, other than claims made  
53 under title XX of the federal social security act and under the food  
54 stamp employment and training program, shall be counted against the  
55 social services district's block grant allocation for that federal  
56 fiscal year.

57 A social services district shall expend its allocation from the block  
58 grant in accordance with the applicable provisions in federal law  
59 and regulations relating to the federal funds included in the state  
60 block grant for child care and the regulations of the office of  
61 children and family services. Notwithstanding any other provision of  
62 law, each district's claims submitted under the state block grant  
63 for child care will be processed in a manner that maximizes the  
64 availability of federal funds and ensures that the district meets  
65 its maintenance of effort requirement in each applicable federal  
66 fiscal year. Funds appropriated herein shall be subject to the  
67 amount awarded in federal grant funding.

1  
2 Of the amounts appropriated herein, up to \$38,332,000 of the funds may  
3 be available for funding to social services districts for child care  
4 assistance should additional health and human services funding be  
5 available.

6 Of the amounts appropriated herein, up to \$22,034,000 may be available  
7 for services and expenses for the operation and coordination of  
8 child care resource and referral agencies. Such funds are to be  
9 available pursuant to a plan prepared by the office of children and  
10 family services and approved by the director of the budget to  
11 continue existing programs with existing contractors that are  
12 satisfactorily performing as determined by the office of children  
13 and family services, to award new contracts to not-for-profit  
14 organizations to continue programs where the existing contractors  
15 are not satisfactorily performing as determined by the office of  
16 children and family services and/or to award new contracts to not-  
17 for-profit organizations through a competitive process.

18 Of the amounts appropriated herein, up to \$6,125,000 may be available  
19 for services and expenses for the operation and coordination of  
20 legally exempt enrollment agencies located in the city of New York.  
21 Such funds are to be available pursuant to a plan prepared by the  
22 office of children and family services and approved by the director  
23 of the budget to continue existing programs with existing contractors  
24 that are satisfactorily performing as determined by the office of  
25 children and family services, to award new contracts to not-for-  
26 profit organizations to continue programs where the existing  
27 contractors are not satisfactorily performing as determined by the  
28 office of children and family services and/or to award new contracts  
29 to not-for-profit organizations through a competitive process.

30 Of the amounts appropriated herein, up to \$1,100,000 may be available  
31 for services and expenses for the operation of infant/toddler resource  
32 centers. Such funds are to be available pursuant to a plan prepared  
33 by the office of children and family services and approved by the  
34 director of the budget to continue existing programs with existing  
35 contractors that are satisfactorily performing as determined by the  
36 office of children and family services, to award new contracts to  
37 not-for-profit organizations to continue programs where the existing  
38 contractors are not satisfactorily performing as determined by the  
39 office of children and family services and/or to award new contracts  
40 to not-for-profit organizations through a competitive process.

41 Of the amounts appropriated herein, up to \$6,434,000 may be available  
42 for services and expenses of child care provider training.

43 Of the amounts appropriated herein, up to \$10,240,000 may be available  
44 for services and expenses of child care scholarships education and  
45 ongoing professional development.

46 Of the amounts appropriated herein, up to \$2,000,000 may be available  
47 for services and expenses of the development and maintenance of  
48 automated systems in support of licensing and oversight of child day  
49 care providers.

50 Of the amounts appropriated herein, up to \$586,000 may be available  
51 for services and expenses to make awards through a competitive grant  
52 process for start-up expenses and for the promotion of child health  
53 and safety, including equipment and minor renovations.

54 Of the amounts appropriated herein, up to \$300,000 may be available  
55 for services and expenses for the establishment and/or operation of  
56 child care services in the state's courts.

57 Of the amounts appropriated herein, up to \$2,020,000 may be available  
58 for services and expenses of subsidy and quality activities at the  
59 state university of New York including community colleges and state  
60 operated campuses.

61 Of the amounts appropriated herein, up to \$2,020,000 may be available  
62 for services and expenses of subsidy and quality activities at the  
63 city university of New York, including community colleges and senior  
64 colleges.

65 Of the amounts appropriated herein, up to \$750,000 may be available  
66 for suballocation to the department of agriculture and markets for

services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) ... 308,746,000 ..... (re. \$113,933,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The

1  
2 funds that are to be available to social services districts for child  
3 care assistance shall be apportioned among the social services  
4 districts by the office according to the allocation plan developed  
5 by the office and submitted to the director of the budget for approval  
6 within 60 days of enactment of the budget. A district's block grant  
7 allocation, including any funds the office of temporary and  
8 disability assistance transfers from a district's flexible fund for  
9 family services allocation to the state block grant for child care  
10 at the district's request, for a particular federal fiscal year is  
11 available only for child care assistance expenditures made during that  
12 federal fiscal year and which are claimed by March 31 of the year  
13 immediately following the end of that federal fiscal year.  
14 Notwithstanding any other provision of law, any claims for child  
15 care assistance made by a social services district for expenditures  
16 made during a particular federal fiscal year, other than claims made  
17 under title XX of the federal social security act and under the food  
18 stamp employment and training program, shall be counted against the  
19 social services district's block grant allocation for that federal  
20 fiscal year.

21 A social services district shall expend its allocation from the block  
22 grant in accordance with the applicable provisions in federal law  
23 and regulations relating to the federal funds included in the state  
24 block grant for child care and the regulations of the office of  
25 children and family services. Notwithstanding any other provision of  
26 law, each district's claims submitted under the state block grant  
27 for child care will be processed in a manner that maximizes the  
28 availability of federal funds and ensures that the district meets  
29 its maintenance of effort requirement in each applicable federal  
30 fiscal year. Funds appropriated herein shall be subject to the amount  
31 awarded in federal grant funding.

32 Of the amounts appropriated herein, up to \$38,332,000 of the funds may  
33 be available for funding to social services districts for child care  
34 assistance should additional health and human services funding be  
35 available.

36 Of the amounts appropriated herein, up to \$22,034,000 may be available  
37 for services and expenses for the operation and coordination of child  
38 care resource and referral agencies. Such funds are to be available  
39 pursuant to a plan prepared by the office of children and family  
40 services and approved by the director of the budget to continue  
41 existing programs with existing contractors that are satisfactorily  
42 performing as determined by the office of children and family  
43 services, to award new contracts to not-for-profit organiza- tions to  
44 continue programs where the existing contractors are not  
45 satisfactorily performing as determined by the office of children  
46 and family services and/or to award new contracts to not-for-profit  
47 organizations through a competitive process.

48 Of the amounts appropriated herein, up to \$6,125,000 may be available  
49 for services and expenses for the operation and coordination of  
50 legally exempt enrollment agencies located in the city of New York.  
51 Such funds are to be available pursuant to a plan prepared by the  
52 office of children and family services and approved by the director  
53 of the budget to continue existing programs with existing contrac-  
54 tors that are satisfactorily performing as determined by the office  
55 of children and family services, to award new contracts to not-for-  
56 profit organizations to continue programs where the existing  
57 contractors are not satisfactorily performing as determined by the  
58 office of children and family services and/or to award new contracts  
59 to not-for-profit organizations through a competitive process.

60 Of the amounts appropriated herein, up to \$1,100,000 may be available  
61 for services and expenses for the operation of infant/toddler  
62 resource centers. Such funds are to be available pursuant to a plan  
63 prepared by the office of children and family services and approved  
64 by the director of the budget to continue existing programs with  
65 existing contractors that are satisfactorily performing as deter-  
66 mined by the office of children and family services, to award new  
67 contracts to not-for-profit organizations to continue programs where



1  
2 the existing contractors are not satisfactorily performing as deter-  
3 mined by the office of children and family services and/or to award  
4 new contracts to not-for-profit organizations through a competitive  
5 process.

6 Of the amounts appropriated herein, up to \$6,434,000 may be available  
7 for services and expenses of child care provider training.

8 Of the amounts appropriated herein, up to \$10,240,000 may be available  
9 for services and expenses of child care scholarships education and  
10 ongoing professional development.

11 Of the amounts appropriated herein, up to \$2,000,000 may be available  
12 for services and expenses of the development and maintenance of  
13 automated systems in support of licensing and oversight of child day  
14 care providers.

15 Of the amounts appropriated herein, up to \$586,000 may be available  
16 for services and expenses to make awards through a competitive grant  
17 process for start-up expenses and for the promotion of child health  
18 and safety, including equipment and minor renovations.

19 Of the amounts appropriated herein, up to \$300,000 may be available  
20 for services and expenses for the establishment and/or operation of  
21 child care services in the state's courts.

22 Of the amounts appropriated herein, up to \$2,020,000 may be available  
23 for services and expenses of subsidy and quality activities at the  
24 state university of New York including community colleges and state  
25 operated campuses.

26 Of the amounts appropriated herein, up to \$2,020,000 may be available  
27 for services and expenses of subsidy and quality activities at the  
28 city university of New York, including community colleges and senior  
29 colleges.

30 Of the amounts appropriated herein, up to \$750,000 may be available  
31 for suballocation to the department of agriculture and markets for  
32 services and expenses of child care services provided to children of  
33 migrant workers in programs operated by non-profit organizations under  
34 contract with the department of agriculture and markets to provide  
35 such care.

36 Of the amount appropriated herein, up to \$50,000 may be available for  
37 services and expenses of conducting a market rate survey (13950) ...  
38 308,746,000 ..... (re. \$132,928,000)  
39

40 By chapter 53, section 1, of the laws of 2014:

41 For services and expenses related to the child care block grant.

42 Notwithstanding any inconsistent provision of law, in lieu of payments  
43 authorized by the social services law, or payments of federal funds  
44 otherwise due to the local social services districts for programs  
45 provided under the federal social security act or the federal food  
46 stamp act, funds herein appropriated, in amounts certified by the  
47 state commissioner or the state commissioner of health as due from  
48 local social services districts each month as their share of payments  
49 made pursuant to section 367-b of the social services law may be set  
50 aside by the state comptroller in an interest-bearing account with  
51 such interest accruing to the credit of the locality in order to  
52 ensure the orderly and prompt payment of providers under section 367-  
53 b of the social services law pursuant to an estimate provided by the  
54 commissioner of health of each local social services district's share  
55 of payments made pursuant to section 367-b of the social services  
56 law.

57 Funds appropriated herein shall be available for aid to munici-  
58 palities, for services and expenses under the child care block grant  
59 and for payments to the federal government for expenditures made  
60 pursuant to the social services law and the state plan for individ-  
61 ual and family grant program under the disaster relief act of 1974.

62 Such funds are to be available for payment of aid, services and expenses  
63 heretofore accrued or hereafter to accrue to munici- palities. Subject  
64 to the approval of the director of the budget, such funds shall be  
65 available to the office net of disallowances, refunds, reimbursements,  
66 and credits.

67 Notwithstanding any inconsistent provision of law, the amount herein

1  
2 appropriated may be transferred to any other appropriation within  
3 the office of children and family services and/or the office of  
4 temporary and disability assistance and/or suballocated to the office  
5 of temporary and disability assistance for the purpose of paying  
6 local social services districts' costs of the above program and may  
7 be increased or decreased by interchange with any other appropriation  
8 or with any other item or items within the amounts appropriated within  
9 the office of children and family services general fund - local  
10 assistance account or special revenue funds federal/state operations  
11 federal day care account with the approval of the director of the  
12 budget who shall file such approval with the department of audit and  
13 control and copies thereof with the chairman of the senate finance  
14 committee and the chairman of the assembly ways and means committee.

15 Notwithstanding any other provision of law, the money hereby appropri-  
16 ated including any funds transferred by the office of temporary and  
17 disability assistance special revenue funds - federal / aid to  
18 localities federal health and human services fund, federal temporary  
19 assistance to needy families block grant funds at the request of local  
20 social services districts and, upon approval of the director of the  
21 budget, transfer of federal temporary assistance for needy families  
22 block grant funds made available from the New York works compliance  
23 fund program or otherwise specifically appropriated therefor, in  
24 combination with the money appropriated in the general fund / aid to  
25 localities local assistance account, appropriated for the state block  
26 grant for child care shall constitute the state block grant for child  
27 care.

28 Of the amounts appropriated herein, up to \$216,755,000 of the state  
29 block grant for child care may be used for child care assistance  
30 pursuant to title 5-C of article 6 of the social services law. The  
31 funds that are to be available to social services districts for child  
32 care assistance shall be apportioned among the social services  
33 districts by the office according to the allocation plan developed  
34 by the office and submitted to the director of the budget for approval  
35 within 60 days of enactment of the budget. A district's block grant  
36 allocation, including any funds the office of temporary and  
37 disability assistance transfers from a district's flexible fund for  
38 family services allocation to the state block grant for child care  
39 at the district's request, for a particular federal fiscal year is  
40 available only for child care assistance expenditures made during that  
41 federal fiscal year and which are claimed by March 31 of the year  
42 immediately following the end of that federal fiscal year.  
43 Notwithstanding any other provision of law, any claims for child  
44 care assistance made by a social services district for expenditures  
45 made during a particular federal fiscal year, other than claims made  
46 under title XX of the federal social security act and under the food  
47 stamp employment and training program, shall be counted against the  
48 social services district's block grant allocation for that federal  
49 fiscal year.

50 A social services district shall expend its allocation from the block  
51 grant in accordance with the applicable provisions in federal law  
52 and regulations relating to the federal funds included in the state  
53 block grant for child care and the regulations of the office of  
54 children and family services. Notwithstanding any other provision of  
55 law, each district's claims submitted under the state block grant  
56 for child care will be processed in a manner that maximizes the  
57 availability of federal funds and ensures that the district meets  
58 its maintenance of effort requirement in each applicable federal  
59 fiscal year. Funds appropriated herein shall be subject to the amount  
60 awarded in federal grant funding.

61 Of the amounts appropriated herein, up to \$38,332,000 of the funds may  
62 be available for funding to social services districts for child care  
63 assistance should additional health and human services funding be  
64 available.

65 Of the amounts appropriated herein, up to \$22,034,000 may be available  
66 for services and expenses for the operation and coordination of

1  
2 child care resource and referral agencies. Such funds are to be  
3 available pursuant to a plan prepared by the office of children and  
4 family services and approved by the director of the budget to continue  
5 existing programs with existing contractors that are satisfactorily  
6 performing as determined by the office of children and family  
7 services, to award new contracts to not-for-profit organizations  
8 to continue programs where the existing contractors are not  
9 satisfactorily performing as determined by the office of children  
10 and family services and/or to award new contracts to not-for-profit  
11 organizations through a competitive process.

12 Of the amounts appropriated herein, up to \$6,125,000 may be available  
13 for services and expenses for the operation and coordination of  
14 legally exempt enrollment agencies located in the city of New York.  
15 Such funds are to be available pursuant to a plan prepared by the  
16 office of children and family services and approved by the director  
17 of the budget to continue existing programs with existing contrac-  
18 tors that are satisfactorily performing as determined by the office  
19 of children and family services, to award new contracts to not-for-  
20 profit organizations to continue programs where the existing  
21 contractors are not satisfactorily performing as determined by the  
22 office of children and family services and/or to award new contracts  
23 to not-for-profit organizations through a competitive process.

24 Of the amounts appropriated herein, up to \$1,100,000 may be available  
25 for services and expenses for the operation of infant/toddler resource  
26 centers. Such funds are to be available pursuant to a plan prepared  
27 by the office of children and family services and approved by the  
28 director of the budget to continue existing programs with existing  
29 contractors that are satisfactorily performing as determined by the  
30 office of children and family services, to award new contracts to  
31 not-for-profit organizations to continue programs where the existing  
32 contractors are not satisfactorily performing as determined by the  
33 office of children and family services and/or to award new contracts  
34 to not-for-profit organizations through a competitive process.

35 Of the amounts appropriated herein, up to \$6,434,000 may be available  
36 for services and expenses of child care provider training.

37 Of the amounts appropriated herein, up to \$10,240,000 may be available  
38 for services and expenses of child care scholarships education and  
39 ongoing professional development.

40 Of the amounts appropriated herein, up to \$2,000,000 may be available  
41 for services and expenses of the development and maintenance of  
42 automated systems in support of licensing and oversight of child day  
43 care providers.

44 Of the amounts appropriated herein, up to \$586,000 may be available  
45 for services and expenses to make awards through a competitive grant  
46 process for start-up expenses and for the promotion of child health  
47 and safety, including equipment and minor renovations.

48 Of the amounts appropriated herein, up to \$300,000 may be available  
49 for services and expenses for the establishment and/or operation of  
50 child care services in the state's courts.

51 Of the amounts appropriated herein, up to \$2,020,000 may be available  
52 for services and expenses of subsidy and quality activities at the  
53 state university of New York including community colleges and state  
54 operated campuses.

55 Of the amounts appropriated herein, up to \$2,020,000 may be available  
56 for services and expenses of subsidy and quality activities at the  
57 city university of New York, including community colleges and senior  
58 colleges.

59 Of the amounts appropriated herein, up to \$750,000 may be available  
60 for suballocation to the department of agriculture and markets for  
61 services and expenses of child care services provided to children of  
62 migrant workers in programs operated by non-profit organizations  
63 under contract with the department of agriculture and markets to  
64 provide such care.

65 Of the amount appropriated herein, up to \$50,000 may be available for  
66 services and expenses of conducting a market rate survey .....

308,746,000 ..... (re. \$59,329,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the child care block grant. Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary

1  
2 and disability assistance transfers from a district's flexible fund  
3 for family services allocation to the state block grant for child  
4 care at the district's request, for a particular federal fiscal year  
5 is available only for child care assistance expenditures made during  
6 that federal fiscal year and which are claimed by March 31 of the  
7 year immediately following the end of that federal fiscal year.  
8 Notwithstanding any other provision of law, any claims for child care  
9 assistance made by a social services district for expenditures made  
10 during a particular federal fiscal year, other than claims made under  
11 title XX of the federal social security act and under the food stamp  
12 employment and training program, shall be counted against the social  
13 services district's block grant allocation for that federal fiscal  
14 year.

15 A social services district shall expend its allocation from the block  
16 grant in accordance with the applicable provisions in federal law  
17 and regulations relating to the federal funds included in the state  
18 block grant for child care and the regulations of the office of  
19 children and family services. Notwithstanding any other provision of  
20 law, each district's claims submitted under the state block grant  
21 for child care will be processed in a manner that maximizes the  
22 availability of federal funds and ensures that the district meets  
23 its maintenance of effort requirement in each applicable federal  
24 fiscal year. Funds appropriated herein shall be subject to the amount  
25 awarded in federal grant funding.

26 Of the amounts appropriated herein, up to \$38,332,000 of the funds may  
27 be available for funding to social services districts for child care  
28 assistance should additional health and human services funding be  
29 available.

30 Of the amounts appropriated herein, up to \$22,034,000 may be available  
31 for services and expenses for the operation and coordination of child  
32 care resource and referral agencies. Such funds are to be available  
33 pursuant to a plan prepared by the office of children and family  
34 services and approved by the director of the budget to continue  
35 existing programs with existing contractors that are satisfactorily  
36 performing as determined by the office of children and family  
37 services, to award new contracts to not-for-profit organizations to  
38 continue programs where the existing contractors are not  
39 satisfactorily performing as determined by the office of children  
40 and family services and/or to award new contracts to not-for-profit  
41 organizations through a competitive process.

42 Of the amounts appropriated herein, up to \$6,125,000 may be available  
43 for services and expenses for the operation and coordination of  
44 legally exempt enrollment agencies located in the city of New York.  
45 Such funds are to be available pursuant to a plan prepared by the  
46 office of children and family services and approved by the director  
47 of the budget to continue existing programs with existing contrac-  
48 tors that are satisfactorily performing as determined by the office  
49 of children and family services, to award new contracts to not-for-  
50 profit organizations to continue programs where the existing  
51 contractors are not satisfactorily performing as determined by the  
52 office of children and family services and/or to award new contracts  
53 to not-for-profit organizations through a competitive process.

54 Of the amounts appropriated herein, up to \$1,100,000 may be available  
55 for services and expenses for the operation of infant/toddler  
56 resource centers. Such funds are to be available pursuant to a plan  
57 prepared by the office of children and family services and approved  
58 by the director of the budget to continue existing programs with  
59 existing contractors that are satisfactorily performing as deter-  
60 mined by the office of children and family services, to award new  
61 contracts to not-for-profit organizations to continue programs where  
62 the existing contractors are not satisfactorily performing as deter-  
63 mined by the office of children and family services and/or to award  
64 new contracts to not-for-profit organizations through a competitive  
65 process.

66 Of the amounts appropriated herein, up to \$6,434,000 may be available  
67 for services and expenses of child care provider training.

1  
2 Of the amounts appropriated herein, up to \$10,240,000 may be available  
3 for services and expenses of child care scholarships education and  
4 ongoing professional development.

5 Of the amounts appropriated herein, up to \$2,000,000 may be available  
6 for services and expenses of the development and maintenance of  
7 automated systems in support of licensing and oversight of child day  
8 care providers.

9 Of the amounts appropriated herein, up to \$586,000 may be available  
10 for services and expenses to make awards through a competitive grant  
11 process for start-up expenses and for the promotion of child health  
12 and safety, including equipment and minor renovations.

13 Of the amounts appropriated herein, up to \$300,000 may be available  
14 for services and expenses for the establishment and/or operation of  
15 child care services in the state's courts.

16 Of the amounts appropriated herein, up to \$2,020,000 may be available  
17 for services and expenses of subsidy and quality activities at the  
18 state university of New York including community colleges and state  
19 operated campuses.

20 Of the amounts appropriated herein, up to \$2,020,000 may be available  
21 for services and expenses of subsidy and quality activities at the  
22 city university of New York, including community colleges and senior  
23 colleges.

24 Of the amounts appropriated herein, up to \$750,000 may be available  
25 for suballocation to the department of agriculture and markets for  
26 services and expenses of child care services provided to children of  
27 migrant workers in programs operated by non-profit organizations under  
28 contract with the department of agriculture and markets to provide  
29 such care.

30 Of the amount appropriated herein, up to \$50,000 may be available for  
31 services and expenses of conducting a market rate survey .....  
32 308,746,000 ..... (re. \$45,770,000)  
33

34 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
35 section 1, of the laws of 2013:

36 For services and expenses related to the child care block grant.  
37 Notwithstanding any inconsistent provision of law, in lieu of payments  
38 authorized by the social services law, or payments of federal funds  
39 otherwise due to the local social services districts for programs  
40 provided under the federal social security act or the federal food  
41 stamp act, funds herein appropriated, in amounts certified by the  
42 state commissioner or the state commissioner of health as due from  
43 local social services districts each month as their share of payments  
44 made pursuant to section 367-b of the social services law may be set  
45 aside by the state comptroller in an interest-bearing account with  
46 such interest accruing to the credit of the locality in order to  
47 ensure the orderly and prompt payment of providers under section 367-  
48 b of the social services law pursuant to an estimate provided by the  
49 commissioner of health of each local social services district's share  
50 of payments made pursuant to section 367-b of the social services  
51 law.

52 Funds appropriated herein shall be available for aid to munici-  
53 palities, for services and expenses under the child care block grant  
54 and for payments to the federal government for expenditures made  
55 pursuant to the social services law and the state plan for individ-  
56 ual and family grant program under the disaster relief act of 1974.

57 Such funds are to be available for payment of aid, services and expenses  
58 heretofore accrued or hereafter to accrue to munici- palities. Subject  
59 to the approval of the director of the budget, such funds shall be  
60 available to the office net of disallowances, refunds, reimbursements,  
61 and credits.

62 Notwithstanding any inconsistent provision of law, the amount herein  
63 appropriated may be transferred to any other appropriation within  
64 the office of children and family services and/or the office of  
65 temporary and disability assistance and/or suballocated to the office  
66 of temporary and disability assistance for the purpose of paying  
67 local social services districts' costs of the above program

1  
2 and may be increased or decreased by interchange with any other  
3 appropriation or with any other item or items within the amounts  
4 appropriated within the office of children and family services  
5 general fund - local assistance account or special revenue funds  
6 federal/state operations federal day care account with the approval  
7 of the director of the budget who shall file such approval with the  
8 department of audit and control and copies thereof with the chairman  
9 of the senate finance committee and the chairman of the assembly  
10 ways and means committee.

11 Notwithstanding any other provision of law, the money hereby appropri-  
12 ated including any funds transferred by the office of temporary and  
13 disability assistance special revenue funds - federal / aid to  
14 localities federal health and human services fund, federal temporary  
15 assistance to needy families block grant funds at the request of  
16 local social services districts and, upon approval of the director  
17 of the budget, transfer of federal temporary assistance for needy  
18 families block grant funds made available from the New York works  
19 compliance fund program or otherwise specifically appropriated  
20 therefor, in combination with the money appropriated in the general  
21 fund / aid to localities local assistance account, appropriated for  
22 the state block grant for child care shall constitute the state block  
23 grant for child care.

24 Of the amounts appropriated herein, up to \$216,755,000 of the state  
25 block grant for child care may be used for child care assistance  
26 pursuant to title 5-C of article 6 of the social services law. The  
27 funds that are to be available to social services districts for child  
28 care assistance shall be apportioned among the social services  
29 districts by the office according to the allocation plan developed  
30 by the office and submitted to the director of the budget for approval  
31 within 60 days of enactment of the budget. A district's block grant  
32 allocation, including any funds the office of temporary and disability  
33 assistance transfers from a district's flexible fund for family  
34 services allocation to the state block grant for child care at the  
35 district's request, for a particular federal fiscal year is available  
36 only for child care assistance expenditures made during that federal  
37 fiscal year and which are claimed by March 31 of the year immediately  
38 following the end of that federal fiscal year. Notwithstanding any  
39 other provision of law, any claims for child care assistance made by  
40 a social services district for expenditures made during a particular  
41 federal fiscal year, other than claims made under title XX of the  
42 federal social security act and under the food stamp employment and  
43 training program, shall be counted against the social services  
44 district's block grant allocation for that federal fiscal year.

45 A social services district shall expend its allocation from the block  
46 grant in accordance with the applicable provisions in federal law  
47 and regulations relating to the federal funds included in the state  
48 block grant for child care and the regulations of the office of  
49 children and family services. Notwithstanding any other provision of  
50 law, each district's claims submitted under the state block grant  
51 for child care will be processed in a manner that maximizes the  
52 availability of federal funds and ensures that the district meets  
53 its maintenance of effort requirement in each applicable federal  
54 fiscal year. Funds appropriated herein shall be subject to the amount  
55 awarded in federal grant funding.

56 Of the amounts appropriated herein, up to \$38,332,000 of the funds may  
57 be available for funding to social services districts for child care  
58 assistance should additional health and human services funding be  
59 available.

60 Of the amounts appropriated herein, up to \$22,034,000 may be available  
61 for services and expenses for the operation and coordination of child  
62 care resource and referral agencies. Such funds are to be available  
63 pursuant to a plan prepared by the office of children and family  
64 services and approved by the director of the budget to continue  
65 existing programs with existing contractors that are satis- factorily  
66 performing as determined by the office of children and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.

Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.

Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.

Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.

Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey .....  
308,746,000 ..... (re. \$30,200,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Quality Child Care and Protection Account - 21900



By chapter 53, section 1, of the laws of 2016:

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) ..... 343,000 ..... (re. \$343,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950) ..... 343,000 ..... (re. \$343,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund

Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2017 for those community preventive services provided from October 1, 2015 through September 30, 2016 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget, (13999) ... 12,124,750 ..... (re. \$11,541,000)

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent

1  
2 of 65 percent of the nonfederal share of medical assistance payments  
3 for home and community based waiver services provided in accordance  
4 with subdivision 9 of section 366 of the social services law as  
5 authorized by selected social services districts which choose to use  
6 preventive services funds to support such costs and to authorize the  
7 office of temporary and disability assistance to intercept funds  
8 otherwise due to the districts to provide the 38.9 percent local  
9 share of such preventive services expenditures.

10 Notwithstanding any inconsistent provision of law, including section 1  
11 of part C of chapter 57 of the laws of 2006, as amended by section 1  
12 of part I of chapter 60 of the laws of 2014, for the period  
13 commencing on April 1, 2016 and ending March 31, 2017 the commissioner  
14 shall apply a cost of living adjustment for the purpose of  
15 establishing rates of payments, contracts or any other form of  
16 reimbursement (14001) ... 6,213,000 ..... (re. \$2,690,000)

17 For services and expenses of the office of children and family  
18 services and local social services districts for activities necessary  
19 to comply with certain provisions of the adoption and safe families  
20 act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter  
21 668 of the laws of 2006 requiring criminal record checks for foster  
22 care parents, prospective adoptive parents, and adult household  
23 members. Funds appropriated herein shall be made available in  
24 accordance with a plan to be developed by the commissioner of the  
25 office of children and family services and approved by the director  
26 of the budget. Funds appropriated herein shall be available for 94  
27 percent of 98 percent of one-half of the non-federal share of the  
28 national and state fees for fingerprinting foster care parents,  
29 prospective adoptive parents, and other adult household members.  
30 Notwithstanding any inconsistent provision of law, and pursuant to  
31 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,  
32 local social services districts shall reimburse the commissioner of  
33 the office of children and family services for an amount equal to  
34 53.94 percent of the non-federal share of the cost of obtaining  
35 state and national fingerprint records. Notwithstanding any  
36 inconsistent provision of law, and pursuant to chapter 7 of the laws  
37 of 1999 and chapter 668 of the laws of 2006, the commissioner of the  
38 office of children and family services shall, on behalf of local  
39 social services districts, make payments to the division of criminal  
40 justice services for processing of state and national criminal  
41 record checks and any other related costs. The commissioner shall  
42 ensure expenditures made pursuant to this provision reflect  
43 appropriate federal and local shares. The commissioner of the office  
44 of children and family services shall request that the commissioner  
45 of the office of temporary and disability assistance reimburse the  
46 commissioner of the office of children and family services in an  
47 amount equal to 53.94 percent of the nonfederal share of such  
48 payments provided that such reimbursement in payments reflects actual  
49 expenditures made on behalf of each local social services district  
50 to capture the local share of such costs.

51 Notwithstanding any inconsistent provision of the social services law  
52 or the state finance law, the commissioner shall, on a quarterly  
53 basis, request that the commissioner of the office of temporary and  
54 disability assistance reimburse the commissioner of the office of  
55 children and family services in an amount equal to 53.94 percent of  
56 the non-federal share of such fees to capture the local share of  
57 such fees. Such reimbursement shall occur on or before the one  
58 hundred and twentieth day following the close of the preceding  
59 quarter and shall be charged among districts based on the number of  
60 children currently placed in foster care in each local social  
61 services district provided that this methodology is revised quarterly  
62 to reflect most current available data. Amounts appropriated herein  
63 may, subject to the director of the budget, be interchanged or  
64 transferred with any other appropriation of the office of children  
65 and family services or the office of temporary and disability  
66 assistance as necessary to reimburse the state share

1  
2 of local social services district costs appropriated herein (14002)  
3 ... 1,857,000 ..... (re. \$1,857,000)  
4 For services and expenditures to be made in accordance with 42 U.S.C.  
5 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the  
6 amount herein appropriated shall be used to provide post-adoption  
7 services, post-guardianship services, and services to support and  
8 sustain positive permanent outcomes for children who otherwise might  
9 enter into foster care in accordance with federal requirements.  
10 Notwithstanding any inconsistent provision of law, the amount herein  
11 appropriated may be increased by transfer or by interchange with any  
12 other appropriation or with any other item or items within the  
13 amounts appropriated within the office of children and family  
14 services if needed to meet federal requirements and with the  
15 approval of the director of the budget who shall file such approval  
16 with the department of audit and control and copies thereof with the  
17 chair of the senate finance committee and the chair of the assembly  
18 ways and means committee (13959) ... 5,000,000 .... (re. \$5,000,000)  
19 For services and expenses for foster care, adult and child protective  
20 services, preventive and adoption services provided by Indian tribes  
21 pursuant to subdivision 2 of section 39 of the social services law,  
22 after deducting therefrom any federal funds properly received or to  
23 be received. Notwithstanding the provisions of any other law to the  
24 contrary, the liability of the state and the amount to be  
25 distributed or otherwise expended by the state shall be 92 percent  
26 of eligible expenditures.  
27 Notwithstanding any provision of articles 153, 154 and 163 of the  
28 education law, there shall be an exemption from the professional  
29 licensure requirements of such articles, and nothing contained in  
30 such articles, or in any other provisions of law related to the  
31 licensure requirements of persons licensed under those articles,  
32 shall prohibit or limit the activities or services of any person in  
33 the employ of a program or service operated, certified, regulated,  
34 funded, approved by, or under contract with the office of children  
35 and family services, a local governmental unit as such term is  
36 defined in article 41 of the mental hygiene law, and/or a local  
37 social services district as defined in section 61 of the social  
38 services law, and all such entities shall be considered to be  
39 approved settings for the receipt of supervised experience for the  
40 professions governed by articles 153, 154 and 163 of the education  
41 law, and furthermore, no such entity shall be required to apply for  
42 nor be required to receive a waiver pursuant to section 6503-a of  
43 the education law in order to perform any activities or provide any  
44 services (14003) ... 3,700,000 ..... (re. \$1,364,000)  
45 For services and expenses of certain child fatality review teams  
46 approved by the office of children and family services for the  
47 purposes of investigating and/or reviewing the death of children  
48 (14004) ... 829,100 ..... (re. \$829,100)  
49 For services and expenses of certain local or regional  
50 multidisciplinary child abuse investigation teams approved by the  
51 office of children and family services for the purpose of  
52 investigating reports of suspected child abuse or maltreatment and  
53 for new and established child advocacy centers.  
54 (14005) ... 5,229,900 ..... (re. \$5,229,900)  
55 For additional services and expenses of child advocacy centers. This  
56 funding is to be distributed to newly established child advocacy  
57 centers and existing child advocacy centers weighted on a three year  
58 average of client volume (13932) ... 2,200,000 .... (re. \$2,169,000)  
59 The money hereby appropriated is to be available for payment of state  
60 aid heretofore accrued or hereafter to accrue to municipalities.  
61 Subject to the approval of the director of the budget, the money  
62 hereby appropriated shall be available to the office net of  
63 disallowances, refunds, reimbursements, and credits.  
64 Notwithstanding any inconsistent provision of law, the amount herein  
65 appropriated may be transferred to any other appropriation within  
66 the office of children and family services and/or the office of  
67 temporary and disability assistance and/or suballocated to the

1  
2 office of temporary and disability assistance for the purpose of  
3 paying local social services districts' costs of the above program  
4 and may be increased or decreased by interchange with any other  
5 appropriation or with any other item or items within the amounts  
6 appropriated within the office of children and family services  
7 general fund - local assistance account with the approval of the  
8 director of the budget who shall file such approval with the  
9 department of audit and control and copies thereof with the chairman  
10 of the senate finance committee and the chairman of the assembly  
11 ways and means committee.

12 Notwithstanding any inconsistent provision of law, in lieu of payments  
13 authorized by the social services law, or payments of federal funds  
14 otherwise due to the local social services districts for programs  
15 provided under the federal social security act or the federal food  
16 stamp act, funds herein appropriated, in amounts certified by the  
17 state commissioner or the state commissioner of health as due from  
18 local social services districts each month as their share of payments  
19 made pursuant to section 367-b of the social services law may be set  
20 aside by the state comptroller in an interest-bearing account with  
21 such interest accruing to the credit of the locality in order to  
22 ensure the orderly and prompt payment of providers under section  
23 367-b of the social services law pursuant to an estimate provided  
24 by the commissioner of health of each local social services district's  
25 share of payments made pursuant to section 367-b of the social  
26 services law.

27 The amounts appropriated herein shall be available for reimbursement  
28 of local district claims only to the extent that such claims are  
29 submitted within twenty-four months of the last day of the state  
30 fiscal year in which the expenditures were incurred, unless waived  
31 for good cause by the commissioner subject to the approval of the  
32 director of the budget.

33 Notwithstanding any inconsistent provision of law, including section 1  
34 of part C of chapter 57 of the laws of 2006, as amended by section 1  
35 of part I of chapter 60 of the laws of 2014, for the period  
36 commencing on April 1, 2016 and ending March 31, 2017 the commissioner  
37 shall apply a cost of living adjustment for the purpose of  
38 establishing rates of payments, contracts or any other form of  
39 reimbursement.

40 Notwithstanding subdivision 10 of section 153 of the social services  
41 law and any other provision of law to the contrary, for state fiscal  
42 year 2016-17, the amount appropriated herein shall be available for  
43 18.424 percent reimbursement for local expenditures for maintenance  
44 of handicapped children placed by school districts pursuant to  
45 article 89 of the education law, except that in the case of a  
46 student attending a state-operated school for the deaf or blind  
47 pursuant to article 87 or 88 of the education law who was not placed  
48 in such school by a school district shall be subject to 94 percent  
49 of 98 percent of 50 percent reimbursement by the state after first  
50 deducting therefrom any federal funds received or to be received on  
51 account of such expenditures.

52 (13920) ... 40,924,000 ..... (re. \$16,474,000)

53 The money hereby appropriated is to be available for payment of state  
54 aid heretofore accrued or hereafter to accrue to municipalities.  
55 Subject to the approval of the director of the budget, the money  
56 hereby appropriated shall be available to the office net of  
57 disallowances, refunds, reimbursements, and credits.

58 Notwithstanding any inconsistent provision of law, the amount herein  
59 appropriated may be transferred to any other appropriation within  
60 the office of children and family services and/or the office of  
61 temporary and disability assistance and/or suballocated to the office  
62 of temporary and disability assistance for the purpose of paying  
63 local social services districts' costs of the above program and may  
64 be increased or decreased by interchange with any other  
65 appropriation or with any other item or items within the amounts  
66 appropriated within the office of children and family services  
67 general fund - local assistance account with the approval of the

1  
2 director of the budget who shall file such approval with the  
3 department of audit and control and copies thereof with the chairman  
4 of the senate finance committee and the chairman of the assembly  
5 ways and means committee.

6 Notwithstanding any inconsistent provision of law, in lieu of payments  
7 authorized by the social services law, or payments of federal funds  
8 otherwise due to the local social services districts for programs  
9 provided under the federal social security act or the federal food  
10 stamp act, funds herein appropriated, in amounts certified by the  
11 state commissioner or the state commissioner of health as due from  
12 local social services districts each month as their share of payments  
13 made pursuant to section 367-b of the social services law may be set  
14 aside by the state comptroller in an interest-bearing account with  
15 such interest accruing to the credit of the locality in order to  
16 ensure the orderly and prompt payment of providers under section  
17 367-b of the social services law pursuant to an estimate provided  
18 by the commissioner of health of each local social services district's  
19 share of payments made pursuant to section 367-b of the social  
20 services law.

21 Notwithstanding section 398-a of the social services law or any other  
22 law to the contrary, the amount appropriated herein, or such other  
23 amount as may be approved by the director of the budget, shall be  
24 available for 94 percent of 98 percent of 50 percent reimbursement  
25 after deducting any federal funds available therefor to social  
26 services districts for amounts attributable to dormitory authority  
27 billings or approved refinancing of such billings which result in  
28 local social services districts' claims in excess of a local  
29 district's foster care block grant allocation. In addition, subject  
30 to the approval of the director of the budget, a portion of funds  
31 appropriated herein, or such other amount as may be approved by the  
32 director of the budget, shall be available for reimbursement related  
33 to payments made by a social services district to foster care  
34 providers subject to the provisions of section 410-i of the social  
35 services law for expenses directly related to projects funded through  
36 the housing finance agency for those foster care providers which also  
37 received revised or supplemental rates from the applicable  
38 regulating agency to accommodate the housing finance agency  
39 payments or the refinancing of previously approved dormitory  
40 authority payments.

41 Notwithstanding section 398-a of the social services law or any other  
42 law to the contrary, such reimbursement shall be available for 94  
43 percent of 98 percent of 50 percent of social services district  
44 costs, after deducting federal funds available therefor, for those  
45 social services districts' claims in excess of a social services  
46 district's foster care block grant allocation for those amounts  
47 exclusively attributable to the previously approved revised or  
48 supplemental rates. In addition, subject to the approval of the  
49 director of the budget, a portion of funds appropriated herein may  
50 also be used for payments to the dormitory authority of the state of  
51 New York for advisory services including, but not limited to, site  
52 visits and review of applications, building plans and cost estimates  
53 for voluntary agency programs for which the office of children and  
54 family services establishes maximum state aid rates and for capital  
55 projects for residential institutions for children seeking financing  
56 under paragraph b of subdivision 40 of section 1680 of the public  
57 authorities law, as amended by chapter 508 of the laws of 2006.

58 (13921) ... 6,620,000 ..... (re. \$6,620,000)

59 For eligible services and expenses provided during state fiscal year  
60 2016-17 by a city with a population in excess of one million for a  
61 close to home initiative to provide juvenile justice services. Funds  
62 appropriated herein shall be made available for eligible services  
63 provided consistent with plans that cover juvenile delinquents in  
64 non-secure and limited secure settings submitted by a city with a  
65 population in excess of one million and approved by the office of  
66 children and family services and the director of the budget. The  
67 office of children and family services shall not reimburse any

1  
2 claims for expenditures for residential services unless they are  
3 submitted in final within twenty-two months of the calendar quarter  
4 in which the claimed service or services were delivered and shall  
5 not reimburse any claims that were or will be transferred from this  
6 appropriation to the foster care block grant appropriation or the  
7 child welfare services appropriation.

8 Notwithstanding any provision of articles 153, 154 and 163 of the  
9 education law, there shall be an exemption from the professional  
10 licensure requirements of such articles, and nothing contained in  
11 such articles, or in any other provisions of law related to the  
12 licensure requirements of persons licensed under those articles,  
13 shall prohibit or limit the activities or services of any person in  
14 the employ of a program or service operated, certified, regulated,  
15 funded, approved by, or under contract with the office of children  
16 and family services, a local governmental unit as such term is  
17 defined in article 41 of the mental hygiene law, and/or a local  
18 social services district as defined in section 61 of the social  
19 services law, and all such entities shall be considered to be  
20 approved settings for the receipt of supervised experience for the  
21 professions governed by articles 153, 154 and 163 of the education  
22 law, and furthermore, no such entity shall be required to apply for  
23 nor be required to receive a waiver pursuant to section 6503-a of  
24 the education law in order to perform any activities or provide any  
25 services.

26 (13927) ... 41,400,000 ..... (re. \$41,400,000)

27 For payment of state aid for services and expenses for programs  
28 pursuant to section 530 of the executive law for secure and non-  
29 secure detention services provided from January 1, 2016 to December  
30 31, 2016; provided, however, notwithstanding the provisions of any  
31 other law to the contrary, the liability of the state and the amount  
32 to be distributed or otherwise expended by the state pursuant to  
33 section 530 of the executive law shall be determined by first  
34 calculating the amount of the expenditure or other liability pursuant  
35 to such law after taking into consideration any other limitations  
36 on the amount of such expenditure or liability set forth in the state  
37 budget for such year, and then reducing the amount so calculated by  
38 two percent of such amount. Within the amounts appropriated herein,  
39 state reimbursement shall be limited to the amount of the  
40 municipality's distribution. Notwithstanding any other provision of  
41 law, allocations shall be based on a plan developed by the office  
42 of children and family services and approved by the director of  
43 the budget and shall be based, in part, on each municipality's  
44 history of detention utilization, youth population and other factors  
45 as determined by the office. Any portion of a municipality's  
46 distribution not claimed by the municipality for reimbursement  
47 of detention expenditures made during the period January 1, 2016  
48 through December 31, 2016 may be claimed by such municipality to  
49 reimburse 62 percent of expenditures during such period for  
50 supervision and treatment services for juveniles programs not  
51 otherwise reimbursable pursuant to chapter 58 of the laws of 2011.  
52 Notwithstanding any provision of law to the contrary, the amount  
53 appropriated herein may provide for reimbursement of up to  
54 100 percent of the cost of care, maintenance and supervision for  
55 youth whose residence is outside the county providing the services  
56 up to the county's distribution; provided that upon such  
57 reimbursement from this appropriation, the office of children and  
58 family services shall bill, and the home county of such youth shall  
59 reimburse the office of children and family services, for 51 percent  
60 of the cost of care, maintenance and supervision of such youth.

61 Notwithstanding any law to the contrary, the office of children and  
62 family services may require that such claims and data on detention  
63 use be submitted to the office electronically in the manner and  
64 format required by the office.

65 Notwithstanding any law to the contrary, the office shall be authorized  
66 to promulgate regulations permitting the office to impose fiscal  
67 sanctions in the event that the office finds non-compliance

1  
2 with regulations governing secure and nonsecure detention facilities  
3 and to establish cost standards related to reimbursement of secure  
4 and non-secure detention services.

5 Notwithstanding section 51 of the state finance law and any other  
6 provision of law to the contrary, the director of the budget may,  
7 upon the advice of the commissioner of the office of children and  
8 family services, authorize the transfer or interchange of moneys  
9 appropriated herein with any other local assistance - general fund  
10 appropriation within the office of children and family services  
11 except where transfer or interchange of appropriation is prohibited  
12 or otherwise restricted by law.

13 Notwithstanding any other provision of law, if a social services  
14 district fails to provide reimbursement to the office of children  
15 and family services pursuant to section 529 of the executive law  
16 within 60 days of receiving a bill for services under such section,  
17 or by the date certain set by such office for providing reimbursement,  
18 whichever is later, the offices of the department of family  
19 assistance are authorized to exercise the state's set-off rights by  
20 withholding any amounts due and owing to such district under this  
21 appropriation, up to such amounts due and owing to the state under  
22 section 529 of the executive law and transferring such funds to the  
23 miscellaneous special revenue fund youth facility per diem account  
24 (YF).

25 Notwithstanding any provision of articles 153, 154 and 163 of the  
26 education law, there shall be an exemption from the professional  
27 licensure requirements of such articles, and nothing contained in  
28 such articles, or in any other provisions of law related to the  
29 licensure requirements of persons licensed under those articles,  
30 shall prohibit or limit the activities or services of any person in  
31 the employ of a program or service operated, certified, regulated,  
32 funded, approved by, or under contract with the office of children  
33 and family services, a local governmental unit as such term is  
34 defined in article 41 of the mental hygiene law, and/or a local  
35 social services district as defined in section 61 of the social  
36 services law, and all such entities shall be considered to be  
37 approved settings for the receipt of supervised experience for the  
38 professions governed by articles 153, 154 and 163 of the education  
39 law, and furthermore, no such entity shall be required to apply for  
40 nor be required to receive a waiver pursuant to section 6503-a of  
41 the education law in order to perform any activities or provide any  
42 services.

43 (13922) ... 76,160,000 ..... (re. \$70,436,000)

44 Notwithstanding any provision of law to the contrary, the amount  
45 appropriated herein shall be available to the office of children and  
46 family services for payment of the state share of a county's prior  
47 years claim for reimbursement based upon a subsequent review by the  
48 office of actual expenditures for care, maintenance and supervision  
49 provided to youth in detention, to address any underpayment of state  
50 aid to the county for services and expenses for detention in a prior  
51 calendar year.

52 (14067) ... 9,444,000 ..... (re. \$9,444,000)

53 Notwithstanding any inconsistent provision of law, the amount  
54 appropriated herein shall be available under the supervision and  
55 treatment services for juveniles program for 62 percent state  
56 reimbursement to counties and the city of New York for eligible  
57 expenditures for the provision and administration of eligible  
58 supervision and treatment services for juveniles programs during the  
59 period of October 1, 2016 through September 30, 2017 that have been  
60 approved by the office of children and family services pursuant to a  
61 plan approved by the director of the budget; provided, however, if a  
62 municipality is unable to use all of its allocation for such program  
63 period within the required time frames, the municipality may apply  
64 to the office of children and family services for a waiver to permit  
65 the municipality to continue to have the funds available to it for  
66 an additional one-year program period for eligible expenditures.

1  
2 Within the amounts appropriated herein, state reimbursement shall be  
3 limited to the amount of such municipality's distribution. The  
4 office of children and family services shall not reimburse any  
5 claims unless they are submitted within 12 months of the calendar  
6 quarter in which the claimed services were delivered. These funds  
7 shall not be used to supplant other state and local funds.

8 (14068) ... 8,376,000 ..... (re. \$8,376,000)

9 Notwithstanding section 530 of the executive law or any other law to  
10 the contrary, for reimbursement of 49 percent of approved capital  
11 expenditures for secure juvenile detention. Such reimbursement shall  
12 be in the form of depreciation of approved capital costs and  
13 interest on bonds, notes or other indebtedness necessarily undertaken  
14 to finance construction costs. Notwithstanding any provision of laws  
15 to the contrary, funding for such costs shall be limited to the  
16 amount appropriated herein. Notwithstanding any law to the contrary,  
17 the office of children and family services may require that such  
18 claims for reimbursement of capital expenditures be submitted to the  
19 office electronically in the manner and format required by the  
20 office. Notwithstanding section 51 of the state finance law and  
21 any other provision of law to the contrary, the director of the  
22 budget may, upon the advice of the commissioner of the office of  
23 children and family services, authorize the interchange of moneys  
24 appropriated herein with any other local assistance - general fund  
25 appropriation within the office of children and family services  
26 (14008) ..... 4,600,000  
27 ..... (re. \$4,417,000)

28 For eligible services and expenses of youth development programs as  
29 determined by the office of children and family services.  
30 Notwithstanding any other provision of law to the contrary, a youth  
31 development program shall mean a program designed to provide  
32 community-level services to promote positive youth development but  
33 shall not include approved runaway programs or transitional  
34 independent living support programs as such terms are defined in  
35 section 532-a of the executive law. Each county or a city with a  
36 population of one million or more, which shall be known as a  
37 municipality, operating a youth development program approved by the  
38 office of children and family services shall be eligible for one  
39 hundred percent state reimbursement of its qualified expenditures,  
40 subject to the amount available under this appropriation and  
41 exclusive of any federal funds made available therefor, not to  
42 exceed the municipality's distribution of state aid for youth  
43 development programs. The amount appropriated herein for youth  
44 development programs shall be distributed by the office of children  
45 and family services to eligible municipalities that have a  
46 comprehensive plan that has been developed in consultation with the  
47 applicable municipal youth bureau and approved by the office of  
48 children and family services. The distribution of the amount  
49 appropriated herein to eligible municipalities by the office of  
50 children and family services shall be based on factors as determined  
51 by the office and subject to the approval of the director of budget;  
52 such factors shall include the number of youth under the age of  
53 twenty-one residing in the municipality as shown by the last published  
54 federal census certified in the same manner as provided by section  
55 fifty-four of the state finance law and may include, but not be limited  
56 to, the percentage of youth living in poverty within the municipality  
57 or such other factors as provided for in the regulations of the  
58 office of children and family services. Up to fifteen percent of  
59 the youth development funds that a municipality would allocate to  
60 an approved local youth bureau pursuant to an approved  
61 comprehensive plan may be used for administrative functions performed  
62 by such local youth bureau. Notwithstanding any provision of law to  
63 the contrary, an approved local youth bureau that is not providing,  
64 operating, administering or monitoring youth development programs  
65 shall not receive funding under this appropriation. The office shall  
66 not reimburse any claims for youth development programs unless they  
67 are submitted within twelve months of the calendar



1  
2 quarter in which the expenditure was made. The office may require  
3 that such claims be submitted to the office electronically in the  
4 manner and format required by the office. A municipality may enter  
5 into contracts to effectuate its youth development program as approved  
6 by the office of children and family services. No expenditures shall  
7 be made from this appropriation for youth development programs until  
8 a plan has been approved by the director of the budget and a  
9 certificate of approval allocating these funds has been issued by  
10 the director of the budget.

11 Notwithstanding any provision of articles 153, 154 and 163 of the  
12 education law, there shall be an exemption from the professional  
13 licensure requirements of such articles, and nothing contained in  
14 such articles, or in any other provisions of law related to the  
15 licensure requirements of persons licensed under those articles,  
16 shall prohibit or limit the activities or services of any person in  
17 the employ of a program or service operated, certified, regulated,  
18 funded, approved by, or under contract with the office of children  
19 and family services, a local governmental unit as such term is  
20 defined in article 41 of the mental hygiene law, and/or a local  
21 social services district as defined in section 61 of the social  
22 services law, and all such entities shall be considered to be  
23 approved settings for the receipt of supervised experience for the  
24 professions governed by articles 153, 154 and 163 of the education  
25 law, and furthermore, no such entity shall be required to apply for  
26 nor be required to receive a waiver pursuant to section 6503-a of  
27 the education law in order to perform any activities or provide any  
28 services.

29 (13925) ... 14,121,700 ..... (re. \$14,121,700)

30 For additional eligible services and expenses of calendar year 2016 of  
31 youth development programs as determined by the office of children  
32 and family services. Notwithstanding any other provision of law to  
33 the contrary, a youth development program shall mean a program  
34 designed to provide community-level services to promote positive  
35 youth development but shall not include approved runaway programs or  
36 transitional independent living support programs as such terms are  
37 defined in section 532-a of the executive law. Each county or a city  
38 with a population of one million or more, which shall be known as a  
39 municipality, operating a youth development program approved by the  
40 office of children and family services shall be eligible for one  
41 hundred percent state reimbursement of its qualified expenditures,  
42 subject to the amount available under this appropriation and  
43 exclusive of any federal funds made available therefor, not to  
44 exceed the municipality's distribution of state aid for youth  
45 development programs. The amount appropriated herein for youth  
46 development programs shall be distributed by the office of children  
47 and family services to eligible municipalities that have a  
48 comprehensive plan that has been developed in consultation with the  
49 applicable municipal youth bureau and approved by the office of  
50 children and family services. The distribution of the amount  
51 appropriated herein to eligible municipalities by the office of  
52 children and family services shall be based on factors as determined  
53 by the office and subject to the approval of the director of budget;  
54 such factors shall include the number of youth under the age of  
55 twenty-one residing in the municipality as shown by the last published  
56 federal census certified in the same manner as provided by section  
57 fifty-four of the state finance law and may include, but not be limited  
58 to, the percentage of youth living in poverty within the municipality  
59 or such other factors as provided for in the regulations of the  
60 office of children and family services. Up to fifteen percent of  
61 the youth development funds that a municipality would allocate to  
62 an approved local youth bureau pursuant to an approved  
63 comprehensive plan may be used for administrative functions performed  
64 by such local youth bureau. Notwithstanding any provision of law to  
65 the contrary, an approved local youth bureau that is not providing,  
66 operating, administering or monitoring youth development programs  
67 shall not receive funding under this appropriation. The

1 office shall not reimburse any claims for youth development programs  
 2 unless they are submitted within twelve months of the calendar  
 3 quarter in which the expenditure was made. The office may require  
 4 that such claims be submitted to the office electronically in the  
 5 manner and format required by the office. A municipality may enter  
 6 into contracts to effectuate its youth development program as approved  
 7 by the office of children and family services. No expenditures shall  
 8 be made from this appropriation for youth development programs until  
 9 a plan has been approved by the director of the budget and a  
 10 certificate of approval allocating these funds has been issued by  
 11 the director of the budget (15377) ..... 1,698,000  
 12 ..... (re. \$1,698,000)

13 For payment of state aid for programs for the provision of eligible  
 14 services to runaway and homeless youth pursuant to a plan, submitted  
 15 by an eligible county, or a city having a population of one million  
 16 or more, which shall be known as a municipality, and approved by the  
 17 office of children and family services as part of such municipality's  
 18 comprehensive plan; of the amount appropriated herein, up to  
 19 \$2,128,000 shall be available for payment of state aid for the period  
 20 January 1, 2016 through December 31, 2016 pursuant to  
 21 subdivisions 2, 3 and 4 of section 420 of the executive law and  
 22 pursuant to chapter 800 of the laws of 1985 amending the runaway and  
 23 homeless youth act for the provision of transitional independent  
 24 living support services and the establishment and operation of young  
 25 adult shelters for youth between the ages of 16 to 21; the office of  
 26 children and family services shall not reimburse any claims unless  
 27 they are submitted within 12 months of the calendar quarter in which  
 28 the claimed service or services were delivered. Notwithstanding any  
 29 law to the contrary, the office of children and family services may  
 30 require that such claims for provision of services to runaway and  
 31 homeless youth be submitted to the office electronically in the  
 32 manner and format required by the office, and the information  
 33 regarding outcome based measures that demonstrate quality of services  
 34 provided and program effectiveness be submitted to the office in a  
 35 form and manner and at such times as required by the office. No  
 36 expenditures shall be made from this appropriation until an annual  
 37 expenditure plan is approved by the director of the budget and a  
 38 certificate of approval allocating these funds has been issued by the  
 39 director of the budget and copies of such certificate or any amendment  
 40 thereto filed with the state comptroller, the chairperson of the  
 41 senate finance committee and the chairperson of the assembly ways  
 42 and means committee.

43 Notwithstanding any provision of articles 153, 154 and 163 of the  
 44 education law, there shall be an exemption from the professional  
 45 licensure requirements of such articles, and nothing contained in  
 46 such articles, or in any other provisions of law related to the  
 47 licensure requirements of persons licensed under those articles,  
 48 shall prohibit or limit the activities or services of any person in  
 49 the employ of a program or service operated, certified, regulated,  
 50 funded, approved by, or under contract with the office of children  
 51 and family services, a local governmental unit as such term is  
 52 defined in article 41 of the mental hygiene law, and/or a local  
 53 social services district as defined in section 61 of the social  
 54 services law, and all such entities shall be considered to be  
 55 approved settings for the receipt of supervised experience for the  
 56 professions governed by articles 153, 154 and 163 of the education  
 57 law, and furthermore, no such entity shall be required to apply for  
 58 nor be required to receive a waiver pursuant to section 6503-a of  
 59 the education law in order to perform any activities or provide any  
 60 services (14009) ... 4,484,000 ..... (re. \$4,484,000)

61 For services and expenses provided by local probation departments, for  
 62 the post-placement care of youth leaving a youth residential facility  
 63 and for services and expenses of the office of children and family  
 64 services related to community-based programs for youth in the care of  
 65 the office of children and family services which may include but not  
 66 be limited to multi-systemic therapy, family functional  
 67

1  
2 therapy and/or functional therapeutic foster care, and electronic  
3 monitoring.

4 Funds appropriated herein shall be made available subject to the  
5 approval of an expenditure plan by the director of the budget.

6 Funded programs shall submit information regarding outcome based  
7 measures that demonstrate quality of services provided and program  
8 effectiveness to the office in a form and manner and at such times as  
9 required by the office (14010) ... 311,700 ..... (re. \$311,700)

10 Notwithstanding sections 131-u and 459-c of the social services law or  
11 any other law to the contrary, for reimbursement of 98 percent of 50  
12 percent of eligible expenditures to local social services districts  
13 for the provision and administration of, after first deducting  
14 therefrom any federal funds properly received or to be received on  
15 account thereof: adult protective services; residential services for  
16 victims of domestic violence who are determined to be ineligible for  
17 public assistance during the time the victims were residing in  
18 residential programs for victims of domestic violence; and  
19 nonresidential services for victims of domestic violence.

20 The money hereby appropriated is to be available for payment of state  
21 aid heretofore accrued or hereafter to accrue to municipalities.

22 Subject to the approval of the director of the budget, the money  
23 hereby appropriated shall be available to the office net of  
24 disallowances, refunds, reimbursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein  
26 appropriated may be transferred to any other appropriation within  
27 the office of children and family services and/or the office of  
28 temporary and disability assistance and/or suballocated to the office  
29 of temporary and disability assistance for the purpose of paying  
30 local social services districts' costs of the above program and may  
31 be increased or decreased by interchange with any other  
32 appropriation or with any other item or items within the amounts  
33 appropriated within the office of children and family services  
34 general fund - local assistance account with the approval of the  
35 director of the budget who shall file such approval with the  
36 department of audit and control and copies thereof with the chairman  
37 of the senate finance committee and the chairman of the assembly  
38 ways and means committee.

39 Notwithstanding any inconsistent provision of law, in lieu of payments  
40 authorized by the social services law, or payments of federal funds  
41 otherwise due to the local social services districts for programs  
42 provided under the federal social security act or the federal food  
43 stamp act, funds herein appropriated, in amounts certified by the  
44 state commissioner or the state commissioner of health as due from  
45 local social services districts each month as their share of payments  
46 made pursuant to section 367-b of the social services law may be set  
47 aside by the state comptroller in an interest-bearing account with  
48 such interest accruing to the credit of the locality in order to  
49 ensure the orderly and prompt payment of providers under section  
50 367-b of the social services law pursuant to an estimate provided  
51 by the commissioner of health of each local social services district's  
52 share of payments made pursuant to section 367-b of the social  
53 services law.

54 Notwithstanding any provision of articles 153, 154 and 163 of the  
55 education law, there shall be an exemption from the professional  
56 licensure requirements of such articles, and nothing contained in  
57 such articles, or in any other provisions of law related to the  
58 licensure requirements of persons licensed under those articles,  
59 shall prohibit or limit the activities or services of any person in  
60 the employ of a program or service operated, certified, regulated,  
61 funded, approved by, or under contract with the office of children  
62 and family services, a local governmental unit as such term is  
63 defined in article 41 of the mental hygiene law, and/or a local  
64 social services district as defined in section 61 of the social  
65 services law, and all such entities shall be considered to be  
66 approved settings for the receipt of supervised experience for the  
67 professions governed by articles 153, 154 and 163 of the education

1  
2 law, and furthermore, no such entity shall be required to apply for  
3 nor be required to receive a waiver pursuant to section 6503-a of  
4 the education law in order to perform any activities or provide any  
5 services.

6 (14012) ... 44,000,000 ..... (re. \$28,251,000)

7 For services and expenses of kinship care programs. Such funds are  
8 available pursuant to a plan prepared by the office of children and  
9 family services and approved by the director of the budget to  
10 continue or expand existing programs with existing contractors that  
11 are satisfactorily performing as determined by the office of children  
12 and family services, to award new contracts to continue programs  
13 where the existing contractors are not satisfactorily performing as  
14 determined by the office of children and family services and/or  
15 award new contracts through a competitive process. Such contracts  
16 shall provide for submission of information regarding outcome based  
17 measures that demonstrate quality of services provided and program  
18 effectiveness to the office in a form and manner and at such times  
19 as required by the office (14077) ..... 338,750  
20 ..... (re. \$314,000)

21 For additional services and expenses of not-for-profit and voluntary  
22 agencies providing support services to the caretaker relative of a  
23 minor child when such services are provided to eligible individuals  
24 and families. Such funds are available pursuant to a plan prepared by  
25 the office of children and family services and approved by the  
26 director of the budget to continue or expand existing programs with  
27 existing contractors that are satisfactorily performing as  
28 determined by the office of children and family services, to award  
29 new contracts to continue programs where the existing contractors are  
30 not satisfactorily performing as determined by the office of  
31 children and family services and/or to award new contracts through a  
32 competitive process (13947) ... 1,900,000 ..... (re. \$1,774,000)

33 For services and expenses related to the home visiting program. Such  
34 funds are to be available pursuant to a plan prepared by the office  
35 of children and family services and approved by the director of the  
36 budget to continue or expand existing programs with existing  
37 contractors that are satisfactorily performing as determined by the  
38 office of children and family services, to award new contracts to  
39 continue programs where the existing contractors are not  
40 satisfactorily performing as determined by the office of children and  
41 family services and/or to award new contracts through a  
42 competitive process. Such contracts shall provide for submission of  
43 information regarding outcome based measures that demonstrate quality  
44 of services provided and program effectiveness to the office in a  
45 form and manner and at such times as required by the office  
46 (13928) ... 23,288,200 ..... (re. \$23,086,000)

47 For services and expenses of the William B. Hoyt memorial children and  
48 family trust fund, for prevention and support service programs for  
49 victims of family violence pursuant to article 10-A of the social  
50 services law. Programs funded through such trust shall submit  
51 information regarding outcome based measures that demonstrate  
52 quality of services provided and program effectiveness to the office  
53 in a form and manner and at such times as required by the office.

54 Funds appropriated herein may be transferred to the office of  
55 children and family services miscellaneous special revenue fund,  
56 children and family trust fund (14015) ... 621,850 .. (re. \$621,850)

57 For services and expenses for supportive housing for young adults aged  
58 25 years or younger leaving or having recently left foster care or  
59 who had been in foster care for more than a year after their 16th  
60 birthday and who are at-risk of street homelessness or sheltered  
61 homelessness provided under the joint project between the state and  
62 the city of New York, known as the New York New York III supportive  
63 housing agreement. No expenditure shall be made until a certificate  
64 of allocation has been approved by the director of the budget with  
65 copies to be filed with the chairpersons of the senate finance  
66 committee and the assembly ways and means committee. The amount  
67 appropriated herein may be transferred or otherwise made available

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ... 2,170,000 ..... (re. \$2,170,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 ..... (re. \$220,500)

For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 ..... (re. \$100,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations.

(14014) ... 17,255,300 ..... (re. \$17,255,300)

For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (13949) ..... 5,000,000 ..... (re. \$4,896,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions (13903) ... 3,409,000 ..... (re. \$3,409,000)

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 ..... (re. \$758,000)

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 ..... (re. \$3,000,000)

For suballocation to the division of criminal justice services for services and expenses of legal services for the elderly or disadvantaged of western New York for the prevention of elder abuse (13905) ... 200,000 ..... (re. \$200,000)

For services and expenses of the Broadway Housing Communities settlement house (14074) ... 50,000 ..... (re. \$50,000)

For services and expenses of the New York State YMCA Foundation (13957) ... 400,000 ..... (re. \$240,000)

For services and expenses of Gateway Youth Outreach (13990) ..... 95,000 ..... (re. \$95,000)

For services and expenses of Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, N.Y. for the American Legion Boys State Program (13958) ..... 150,000 ..... (re. \$150,000)

For services and expenses of New Alternatives for Children (13978) ... 466,000 ..... (re. \$466,000)

For services and expenses of Bedford Stuyvesant Restoration Corporation (13980) ... 150,000 ..... (re. \$150,000)

For services and expenses of Nicholas Center for Autism (13992) ..... 45,000 ..... (re. \$29,000)

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators (13931) ..... 1,250,000 ..... (re. \$1,250,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 2,450,000 ... (re. \$2,427,000)

For services and expenses of the community reinvestment program. (13982) ... 700,000 ..... (re. \$700,000)

For services and expenses of the Boro Park Jewish Community Council (13967) ... 25,000 ..... (re. \$25,000)

For services and expenses of the Brooklyn Chinese-American Association (15381) ... 20,000 ..... (re. \$20,000)

For services and expenses of OHEL Children's Home and Family Services (15380) ... 75,000 ..... (re. \$75,000)

For services and expenses of SBH Community Service Network (13974) ... 20,000 ..... (re. \$12,000)

For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) ... 25,000 ..... (re. \$15,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42

For services and expenses for the NYS Alliance of Boys & Girls Clubs  
(13983) ... 700,000 ..... (re. \$700,000)  
For services and expenses of Cattaraugus Youth Bureau (15211) .....  
200,000 ..... (re. \$200,000)  
For services and expenses of Yeled V'Yelda Early Childhood Center  
(13904) ... 175,000 ..... (re. \$175,000)  
For services and expense of CARE for Special Children (15213) .....  
86,000 ..... (re. \$86,000)  
For services and expenses of Hamaspik of Kings County (15214) .....  
65,000 ..... (re. \$65,000)  
For services and expense of JCCA Healing Center (15216) .....  
400,000 ..... (re. \$400,000)  
For services and expenses of Advocating for Change (15215) .....  
30,000 ..... (re. \$30,000)  
For services and expenses of Help from People to People (15217) .....  
50,000 ..... (re. \$50,000)  
For services and expenses of Hudson Valley Community Services (15218)  
50,000 ..... (re. \$50,000)  
For services and expenses of Legal Aid Society of Rockland County  
(15219) ... 50,000 ..... (re. \$50,000)  
For services and expenses of Westchester Jewish Community Services  
(15220) ... 10,000 ..... (re. \$10,000)  
For services and expenses of Kips Bay Boys and Girls Club (15221) ....  
30,000 ..... (re. \$30,000)  
For services and expenses of Syracuse University Healthy Movement  
Initiative (15222) ... 15,000 ..... (re. \$15,000)  
For services and expenses of Korean Community Services of Metropolitan  
New York (15223) ... 25,000 ..... (re. \$25,000)  
For services and expenses of Korean American Community Center of New  
York (15224) ... 25,000 ..... (re. \$25,000)  
For services and expenses of Riverdale Neighborhood House (15225) ....  
100,000 ..... (re. \$100,000)  
For services and expenses of Hispanic federation (15226) .....  
100,000 ..... (re. \$100,000)  
For services and expenses of Jewish community council of Greater Coney  
Island (15227) ... 52,000 ..... (re. \$52,000)  
For services and expenses of Hispanic Federation of New York (15228)  
... 100,000 ..... (re. \$100,000)  
For services and expenses of UJA Federation of New York - Survivor  
Initiative (15229) ... 200,000 ..... (re. \$200,000)

43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:  
Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2016 for those community preventive services provided from October 1, 2014 through September 30, 2015 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999)

... 12,124,750 ..... (re. \$1,973,000)

Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 ..... (re. \$4,167,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one - hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ..... 1,857,000 ..... (re. \$742,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures (14003) ... 3,700,000 ..... (re. \$305,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ..... (re. \$829,100)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$3,413,000)

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 ... (re. \$1,289,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

1  
2 section 367-b of the social services law pursuant to an estimate  
3 provided by the commissioner of health of each local social services  
4 district's share of payments made pursuant to section 367-b of the  
5 social services law.

6 Notwithstanding section 398-a of the social services law or any other  
7 law to the contrary, the amount appropriated herein, or such other  
8 amount as may be approved by the director of the budget, shall be  
9 available for 94 percent of 98 percent of 50 percent reimbursement  
10 after deducting any federal funds available therefor to social  
11 services districts for amounts attributable to dormitory authority  
12 billings or approved refinancing of such billings which result in  
13 local social services districts' claims in excess of a local  
14 district's foster care block grant allocation. In addition, subject  
15 to the approval of the director of the budget, a portion of funds  
16 appropriated herein, or such other amount as may be approved by the  
17 director of the budget, shall be available for reimbursement related  
18 to payments made by a social services district to foster care  
19 providers subject to the provisions of section 410-i of the social  
20 services law for expenses directly related to projects funded through  
21 the housing finance agency for those foster care providers which also  
22 received revised or supplemental rates from the applica- ble  
23 regulating agency to accommodate the housing finance agency payments  
24 or the refinancing of previously approved dormitory author- ity  
25 payments.

26 Notwithstanding section 398-a of the social services law or any other  
27 law to the contrary, such reimbursement shall be available for 94  
28 percent of 98 percent of 50 percent of social services district  
29 costs, after deducting federal funds available therefor, for those  
30 social services districts' claims in excess of a social services  
31 district's foster care block grant allocation for those amounts  
32 exclusively attributable to the previously approved revised or  
33 supplemental rates. In addition, subject to the approval of the  
34 director of the budget, a portion of funds appropriated herein may  
35 also be used for payments to the dormitory authority of the state of  
36 New York for advisory services including, but not limited to, site  
37 visits and review of applications, building plans and cost estimates  
38 for voluntary agency programs for which the office of children and  
39 family services establishes maximum state aid rates and for capital  
40 projects for residential institutions for children seeking financing  
41 under paragraph b of subdivision 40 of section 1680 of the public  
42 authorities law, as amended by chapter 508 of the laws of 2006 (13921)  
43 ... 6,620,000 ..... (re. \$4,244,000)

44 For eligible services and expenses provided during state fiscal year  
45 2015-16 by a city with a population in excess of one million for a  
46 close to home initiative to provide juvenile justice services. Funds  
47 appropriated herein shall be made available for eligible services  
48 provided consistent with plans that cover juvenile delinquents in non-  
49 secure and limited secure settings submitted by a city with a  
50 population in excess of one million and approved by the office of  
51 children and family services and the director of the budget. The  
52 office of children and family services shall not reimburse any claims  
53 for expenditures for residential services unless they are submitted  
54 in final within twenty two months of the calendar quarter in which  
55 the claimed service or services were delivered and shall not  
56 reimburse any claims that were or will be transferred from this  
57 appropriation to the foster care block grant appropriation or the  
58 child welfare services appropriation.  
59 (13927) ... 41,400,000 ..... (re. \$29,930,000)

60 For payment of state aid for services and expenses for programs pursu-  
61 ant to section 530 of the executive law for secure and non-secure  
62 detention services provided from January 1, 2015 to December 31,  
63 2015; provided, however, notwithstanding the provisions of any other  
64 law to the contrary, the liability of the state and the amount to be  
65 distributed or otherwise expended by the state pursuant to section  
66 530 of the executive law shall be determined by first calculating  
67 the amount of the expenditure or other liability pursuant to such

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

(13922) ... 76,160,000 ..... (re. \$20,252,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year.

(14067) ... 12,344,000 ..... (re. \$9,526,000)

1  
2 For eligible services and expenses of youth development programs as  
3 determined by the office of children and family services. Notwith-  
4 standing any other provision of law to the contrary, a youth devel-  
5 opment program shall mean a program designed to provide community-  
6 level services to promote positive youth development but shall not  
7 include approved runaway programs or transitional independent living  
8 support programs as such terms are defined in section 532-a of the  
9 executive law. Each county or a city with a population of one million  
10 or more, which shall be known as a municipality, operating a youth  
11 development program approved by the office of children and family  
12 services shall be eligible for one hundred percent state  
13 reimbursement of its qualified expenditures, subject to the amount  
14 available under this appropriation and exclusive of any federal funds  
15 made available therefor, not to exceed the municipality's distribution  
16 of state aid for youth development programs. The amount appropriated  
17 herein for youth development programs shall be distrib- uted by the  
18 office of children and family services to eligible muni- cipalities  
19 that have a comprehensive plan that has been developed in consultation  
20 with the applicable municipal youth bureau and approved by the office  
21 of children and family services. The distribution of the amount  
22 appropriated herein to eligible municipalities by the office of  
23 children and family services shall be based on factors as determined  
24 by the office and subject to the approval of the director of budget;  
25 such factors shall include the number of youth under the age of twenty-  
26 one residing in the municipality as shown by the last published  
27 federal census certified in the same manner as provided by section  
28 fifty-four of the state finance law and may include, but not be limited  
29 to, the percentage of youth living in poverty within the municipality  
30 or such other factors as provided for in the regu- lations of the  
31 office of children and family services. Up to fifteen percent of the  
32 youth development funds that a municipality would allocate to an  
33 approved local youth bureau pursuant to an approved comprehensive  
34 plan may be used for administrative functions performed by such local  
35 youth bureau. Notwithstanding any provision of law to the contrary,  
36 an approved local youth bureau that is not providing, operating,  
37 administering or monitoring youth development programs shall not  
38 receive funding under this appropriation. The office shall not  
39 reimburse any claims for youth development programs unless they are  
40 submitted within twelve months of the calendar quar- ter in which the  
41 expenditure was made. The office may require that such claims be  
42 submitted to the office electronically in the manner and format  
43 required by the office. A municipality may enter into contracts to  
44 effectuate its youth development program as approved by the office of  
45 children and family services. No expenditures shall be made from this  
46 appropriation for youth development programs until a plan has been  
47 approved by the director of the budget and a certif- icate of approval  
48 allocating these funds has been issued by the director of the budget.

49 (13925) ... 14,121,700 .... (re. \$13,595,000)

50 For payment of state aid for programs for the provision of eligible  
51 services to runaway and homeless youth pursuant to a plan, submitted  
52 by an eligible county, or a city having a population of one million  
53 or more, which shall be known as a municipality, and approved by the  
54 office of children and family services as part of such munici-  
55 pality's comprehensive plan; the office of children and family  
56 services shall not reimburse any claims unless they are submitted  
57 within 12 months of the calendar quarter in which the claimed service  
58 or services were delivered. Notwithstanding any law to the contrary,  
59 the office of children and family services may require that such  
60 claims for provision of services to runaway and homeless youth be  
61 submitted to the office electronically in the manner and format  
62 required by the office, and the information regarding outcome based  
63 measures that demonstrate quality of services provided and program  
64 effectiveness be submitted to the office in a form and manner and at  
65 such times as required by the office. No expenditures shall be made  
66 from this appropriation until an annual expenditure

1  
2 plan is approved by the director of the budget and a certificate of  
3 approval allocating these funds has been issued by the director of  
4 the budget and copies of such certificate or any amendment thereto  
5 filed with the state comptroller, the chairperson of the senate  
6 finance committee and the chairperson of the assembly ways and means  
7 committee (14009) ... 2,355,800 ..... (re. \$2,273,000)

8 For services and expenses provided by local probation departments, for  
9 the post-placement care of youth leaving a youth residential facili-  
10 ty and for services and expenses of the office of children and fami-  
11 ly services related to community-based programs for youth in the  
12 care of the office of children and family services which may include  
13 but not be limited to multi-systemic therapy, family functional  
14 therapy and/or functional therapeutic foster care, and electronic  
15 monitoring.

16 Funds appropriated herein shall be made available subject to the  
17 approval of an expenditure plan by the director of the budget. Funded  
18 programs shall submit information regarding outcome based  
19 measures that demonstrate quality of services provided and program  
20 effectiveness to the office in a form and manner and at such times as  
21 required by the office (14010) ... 311,700 ..... (re. \$311,700)

22 Notwithstanding sections 131-u and 459-c of the social services law or  
23 any other law to the contrary, for reimbursement of 98 percent of 50  
24 percent of eligible expenditures to local social services districts  
25 for the provision and administration of, after first deducting ther-  
26 efrom any federal funds properly received or to be received on  
27 account thereof: adult protective services; residential services for  
28 victims of domestic violence who are determined to be ineligible for  
29 public assistance during the time the victims were residing in resi-  
30 dential programs for victims of domestic violence; and nonresiden-  
31 tial services for victims of domestic violence.

32 The money hereby appropriated is to be available for payment of state  
33 aid heretofore accrued or hereafter to accrue to municipalities.  
34 Subject to the approval of the director of the budget, the money  
35 hereby appropriated shall be available to the office net of disal-  
36 lowances, refunds, reimbursements, and credits.

37 Notwithstanding any inconsistent provision of law, the amount herein  
38 appropriated may be transferred to any other appropriation within  
39 the office of children and family services and/or the office of  
40 temporary and disability assistance and/or suballocated to the office  
41 of temporary and disability assistance for the purpose of paying local  
42 social services districts' costs of the above program and may be  
43 increased or decreased by interchange with any other appropriation or  
44 with any other item or items within the amounts appropriated within  
45 the office of children and family services general fund - local  
46 assistance account with the approval of the director of the budget  
47 who shall file such approval with the depart- ment of audit and  
48 control and copies thereof with the chairman of the senate finance  
49 committee and the chairman of the assembly ways and means committee.

50 Notwithstanding any inconsistent provision of law, in lieu of payments  
51 authorized by the social services law, or payments of federal funds  
52 otherwise due to the local social services districts for programs  
53 provided under the federal social security act or the federal food  
54 stamp act, funds herein appropriated, in amounts certified by the  
55 state commissioner or the state commissioner of health as due from  
56 local social services districts each month as their share of payments  
57 made pursuant to section 367-b of the social services law may be set  
58 aside by the state comptroller in an interest-bearing account with  
59 such interest accruing to the credit of the locality in order to  
60 ensure the orderly and prompt payment of providers under section 367-  
61 b of the social services law pursuant to an estimate provided by the  
62 commissioner of health of each local social services district's share  
63 of payments made pursuant to section 367-b of the social services law.  
64 ... 44,000,000 ..... (re. \$9,321,000)

65 For services and expenses of kinship care programs. Such funds are

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ..... 338,750  
..... (re. \$164,000)

For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,000,000 ..... (re. \$350,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ... 23,288,200 ..... (re. \$11,095,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,166,000 ..... (re. \$1,196,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 ..... (re. \$130,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based

1  
2 organizations, to award new contracts to continue programs where the  
3 existing contractors are not satisfactorily performing as determined  
4 by the office of children and family services and/or to award new  
5 contracts through a competitive process to community based organiza-  
6 tions.

7 (14014) ... 17,255,300 ..... (re. \$6,510,000)

8 For additional services and expenses of the advantage after school  
9 program. Such funds are to be available pursuant to a plan prepared  
10 by the office of children and family services and approved by the  
11 director of the budget to extend or expand current contracts with  
12 community based organizations, to award new contracts to continue  
13 programs where the existing contractors are not satisfactorily  
14 performing as determined by the office of children and family services  
15 and/or to award new contracts through a competitive process to  
16 community based organizations (13949) .....  
17 2,000,000 ..... (re. \$407,000)

18 For services and expenses of a public/private partnership pilot program  
19 to fund new and expand existing preventive, early childhood  
20 development, and other services to at-risk children, youth and fami-  
21 lies and such funds shall not be used to supplant other state, local  
22 or federal funding. Notwithstanding any other provision of law to  
23 the contrary, state funding for the pilot program shall be limited  
24 to the amount appropriated herein and shall not constitute more than  
25 65 percent of eligible program expenditures, with the remaining 35  
26 percent of program expenditures to be supported with private funds.

27 The funds shall be distributed through a competitive process for  
28 services in an eligible region pursuant to a plan prepared by the  
29 office of children and family services and approved by the director of  
30 the budget. Eligible regions are the Capital, Central New York, Finger  
31 Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North  
32 Country, Southern Tier or Western New York regions (13903) ...  
33 3,409,000 ..... (re. \$1,270,000)

34 For state aid to reimburse 100 percent of social services district  
35 expenditures related to the improvement of staff to client ratios in  
36 the local district child protective workforce including, but not  
37 limited to new hiring to increase the number of caseworkers and to  
38 increase the number of supervisory staff in the local district child  
39 protective workforce. Each social services district receiving these  
40 funds shall certify that the district will not be using these funds  
41 to supplant other state and local funds and that the district will  
42 not submit claims for reimbursement under this appropriation for the  
43 same type and level of funding so certified, and the district shall  
44 submit to the office of children and family services information  
45 regarding outcome based measures that demonstrate quality of  
46 services provided and program effectiveness of such improved staff to  
47 client ratios in a form and manner and at such times as required by  
48 the office; provided, however, that a district may use these  
49 funds for expenditures to continue or expand activities that were  
50 funded with last year's appropriation that was enacted for this  
51 purpose (14000) ... 757,200 ..... (re. \$728,000)

52 For services and expenses of 2-1-1 New York, including funding to  
53 qualified regional collaborators (13931) .....  
54 1,250,000 ..... (re. \$207,000)

55 For services and expenses related to the settlement house program.  
56 Funded programs shall submit information regarding outcome based  
57 measures that demonstrate quality of services provided and program  
58 effectiveness to the office in a form and manner and at such times  
59 as required by the office (14017) ... 2,450,000 ..... (re. \$734,000)

60 For services and expenses associated with sexually exploited children  
61 and youth up to age 21. Notwithstanding any other provision of law,  
62 the state's liability under subdivision 5 of section 447-b of the  
63 social services law shall be limited to the amount appropriated  
64 herein (14055) ... 3,000,000 ..... (re. \$2,981,000)

65 For services and expenses of the community reinvestment program  
66 (13982) ... 1,750,000 ..... (re. \$1,311,000)

67 For services and expenses of the center for alternative sentencing and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

employment services (CASES) (13981) ... 200,000 ..... (re. \$125,000)  
 For services and expenses for the NYS Alliance of Boys & Girls Clubs  
 (13983) ... 750,000 ..... (re. \$580,000)  
 For services and expenses of the Community Action Organization of Erie  
 County (13908) ... 250,000 ..... (re. \$250,000)  
 For services and expenses of the Broadway Housing Communities settle-  
 ment house (14074) ... 100,000 ..... (re. \$100,000)  
 For services and expenses of Wyandanch Family Life Center (13951) ....  
 50,000 ..... (re. \$50,000)  
 For services and expenses of the Boro Park Jewish Community Council  
 (13967) ... 50,000 ..... (re. \$50,000)  
 For services and expenses of the Brooklyn Chinese-American Association  
 (15381) ... 25,000 ..... (re. \$25,000)  
 For services and expenses of HASC Center (13972) .....  
 175,000 ..... (re. \$175,000)  
 For services and expenses of OHEL Children's Home & Family Services  
 (15380) ... 150,000 ..... (re. \$25,000)  
 For services and expenses of SBH Community Service Network (13974) ...  
 25,000 ..... (re. \$25,000)  
 For services and expenses of the Greater Whitestone Taxpayers Communi-  
 ty Center (13976) ... 100,000 ..... (re. \$60,000)  
 For services and expenses of the YMCA of Greater New York (13977) ...  
 200,000 ..... (re. \$200,000)  
 For services and expenses of the Central NY Ronald McDonald House  
 Charities (13979) ... 100,000 ..... (re. \$50,000)  
 For services and expenses of Gateway Youth Outreach (13990) .....  
 100,000 ..... (re. \$52,000)  
 For services and expenses of Kids of Courage (13993) .....  
 25,000 ..... (re. \$25,000)  
 For services and expenses of Family and Children's Association (15207)  
 ... 100,000 ..... (re. \$100,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,  
 section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the amount appro-  
 priated herein shall be available under the supervision and treat-  
 ment services for juveniles program for 62 percent state reimburse-  
 ment to counties and the city of New York for eligible expenditures  
 for the provision and administration of eligible supervision and  
 treatment services for juveniles programs during the period of April  
 1, 2015 through September 30, 2016 that have been approved by the  
 office of children and family services pursuant to a plan approved  
 by the director of the budget; provided, however, if a municipality  
 is unable to use all of its allocation for such program period  
 within the required time frames, the municipality may apply to the  
 office of children and family services for a waiver to permit the  
 municipality to continue to have the funds available to it for an  
 additional one-year program period for eligible expenditures.  
 Notwithstanding any inconsistent provision of law, counties and the  
 city of New York may apply to the office of children and family  
 services to extend or amend their approved fiscal year 2015-2016  
 plan for the supervision and treatment for juveniles program in  
 order for eligible supervision and treatment for juveniles program  
 services to be provided within such county or municipality between  
 April 1, 2016 and September 30, 2016.

Within the amounts appropriated herein, state reimbursement shall be  
 limited to the amount of such municipality's distribution. The office  
 of children and family services shall not reimburse any claims unless  
 they are submitted within 12 months of the calendar quarter in which  
 the claimed services were delivered. These funds shall not be used  
 to supplant other state and local funds (14068) .. 8,376,000  
 ..... (re. \$2,371,000)  
 For services and expenses of the New York State YMCA Foundation  
 (13957) ... 500,000 ..... (re. \$500,000)



1  
2 The appropriation made by chapter 53, section 1, of the laws of 2015, as  
3 amended by chapter 53, section 1, of the laws of 2016 is hereby  
4 amended and reappropriated to read:

5 Notwithstanding section 530 of the executive law or any other law to  
6 the contrary, for reimbursement of 49 percent of approved capital  
7 expenditures for secure juvenile detention[, however, 100 percent  
8 reimbursement shall be provided for approved capital expenditures  
9 from this appropriation that are pursuant to a chapter of the laws  
10 of 2016 associated with raising the age of juvenile jurisdiction].  
11 Such reimbursement shall be in the form of depreciation of approved  
12 capital costs and interest on bonds, notes or other indebtedness  
13 necessarily undertaken to finance construction costs.  
14 Notwithstanding any provision of laws to the contrary, funding for  
15 such costs shall be limited to the amount appropriated herein.  
16 Notwithstanding any law to the contrary, the office of children and  
17 family services may require that such claims for reimbursement of  
18 capital expenditures be submitted to the office electronically in  
19 the manner and format required by the office. Notwithstanding section  
20 51 of the state finance law and any other provision of law to the  
21 contrary, the director of the budget may, upon the advice of the  
22 commissioner of the office of children and family services,  
23 authorize the interchange of moneys appropriated herein with any  
24 other local assistance - general fund appropriation within the  
25 office of children and family services.

26 (14008) ... 10,000,000 ..... (re. \$7,631,000)  
27

28 The appropriation made by chapter 53, section 1, of the laws of 2014, is  
29 hereby amended and reappropriated to read:

30 Notwithstanding any other provision of law, the amount appropriated  
31 herein shall be available to reimburse for 98 percent of 65 percent  
32 of eligible social services district expenditures that are claimed  
33 by March 31, 2015 for those community preventive services provided  
34 from October 1, 2013 through September 30, 2014 at a cost that does  
35 not exceed the cost that was in effect on October 1, 2008 and that a  
36 social services district can demonstrate had been approved by the  
37 office of children and family services on or before October 1, 2008;  
38 provided, however, that should insufficient funds be available to  
39 provide state reimbursement for 98 percent of 65 percent of such  
40 costs, reimbursement shall be made proportionally to each district  
41 based on the percentage of their total eligible claims to the amount  
42 appropriated; and, provided further, however, that if the amount  
43 appropriated exceeds the amount of funds necessary to reimburse 98  
44 percent of 65 percent of the eligible social services district  
45 expenditures, the office may, to the extent funds are available,  
46 provide reimbursement for 98 percent of 65 percent of eligible social  
47 services district expenditures for new community preventive services  
48 programs approved by the office and only up to the amounts approved  
49 by the office. A local social services district seeking federal  
50 and/or state reimbursement for community preventive services provided  
51 on or after October 1, 2013 must submit claims that separately  
52 identify the costs of such services in a form and manner and at such  
53 times as are required by the department of family assistance and that  
54 information regarding outcome based measures that demonstrate  
55 quality of services provided and program effectiveness be submitted  
56 to the office of children and family services in a form and manner  
57 and at such times as required by the office. Of the amount  
58 appropriated herein, up to \$1 million may be used to provide  
59 additional funding to an eligible program or programs with evalu-  
60 ation results that show program effectiveness and demonstrate private  
61 monetary support as determined by the office of children and family  
62 services and approved by the director of the budget .....  
63 12,124,750 ..... (re. \$2,784,000)

64 For state aid to reimburse 100 percent of social services district  
65 expenditures related to the improvement of staff to client ratios in  
66 the local district child protective workforce including, but not  
67 limited to new hiring to increase the number of caseworkers and to

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ..... (re. \$533,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ..... 1,857,000 ..... (re. \$1,425,000)

1  
2 For services and expenses for foster care, adult and child protective  
3 services, preventive and adoption services provided by Indian tribes  
4 pursuant to subdivision 2 of section 39 of the social services law,  
5 after deducting therefrom any federal funds properly received or to  
6 be received. Notwithstanding the provisions of any other law to the  
7 contrary, the liability of the state and the amount to be distrib-  
8 uted or otherwise expended by the state shall be 92 percent of  
9 eligible expenditures ... 3,700,000 ..... (re. \$330,000)  
10 For services and expenses of certain child fatality review teams  
11 approved by the office of children and family services for the  
12 purposes of investigating and/or reviewing the death of children ...  
13 829,100 ..... (re. \$829,000)  
14 For services and expenses of certain local or regional multidiscipli-  
15 nary child abuse investigation teams approved by the office of chil-  
16 dren and family services for the purpose of investigating reports of  
17 suspected child abuse or maltreatment and for new and established  
18 child advocacy centers ... 5,229,900 ..... (re. \$351,000)  
19 For additional services and expenses of child advocacy centers. This  
20 funding is to be distributed to newly established child advocacy  
21 centers and existing child advocacy centers weighted on a three year  
22 average of client volume ... 2,570,000 ..... (re. \$407,000)  
23 The money hereby appropriated is to be available for payment of state  
24 aid heretofore accrued or hereafter to accrue to municipalities.  
25 Subject to the approval of the director of the budget, the money  
26 hereby appropriated shall be available to the office net of disal-  
27 lowances, refunds, reimbursements, and credits.  
28 Notwithstanding any inconsistent provision of law, the amount herein  
29 appropriated may be transferred to any other appropriation within  
30 the office of children and family services and/or the office of  
31 temporary and disability assistance and/or suballocated to the office  
32 of temporary and disability assistance for the purpose of paying local  
33 social services districts' costs of the above program and may be  
34 increased or decreased by interchange with any other appropriation or  
35 with any other item or items within the amounts appropriated within  
36 the office of children and family services general fund - local  
37 assistance account with the approval of the director of the budget  
38 who shall file such approval with the depart- ment of audit and  
39 control and copies thereof with the chairman of the senate finance  
40 committee and the chairman of the assembly ways and means committee.  
41 Notwithstanding any inconsistent provision of law, in lieu of payments  
42 authorized by the social services law, or payments of federal funds  
43 otherwise due to the local social services districts for programs  
44 provided under the federal social security act or the federal food  
45 stamp act, funds herein appropriated, in amounts certified by the  
46 state commissioner or the state commissioner of health as due from  
47 local social services districts each month as their share of payments  
48 made pursuant to section 367-b of the social services law may be set  
49 aside by the state comptroller in an interest-bearing account with  
50 such interest accruing to the credit of the locality in order to  
51 ensure the orderly and prompt payment of providers under section 367-  
52 b of the social services law pursuant to an estimate provided by the  
53 commissioner of health of each local social services district's share  
54 of payments made pursuant to section 367-b of the social services law.  
55 Notwithstanding section 398-a of the social services law or any other  
56 law to the contrary, the amount appropriated herein, or such other  
57 amount as may be approved by the director of the budget, shall be  
58 available for 94 percent of 98 percent of 50 percent reimbursement  
59 after deducting any federal funds available therefor to social  
60 services districts for amounts attributable to dormitory authority  
61 billings or approved refinancing of such billings which result in  
62 local social services districts' claims in excess of a local  
63 district's foster care block grant allocation. In addition, subject  
64 to the approval of the director of the budget, a portion of funds  
65 appropriated herein, or such other amount as may be approved by the

1  
2 director of the budget, shall be available for reimbursement related  
3 to payments made by a social services district to foster care  
4 providers subject to the provisions of section 410-i of the social  
5 services law for expenses directly related to projects funded through  
6 the housing finance agency for those foster care providers which also  
7 received revised or supplemental rates from the applica- ble  
8 regulating agency to accommodate the housing finance agency payments  
9 or the refinancing of previously approved dormitory author- ity  
10 payments.

11 Notwithstanding section 398-a of the social services law or any other  
12 law to the contrary, such reimbursement shall be available for 94  
13 percent of 98 percent of 50 percent of social services district costs,  
14 after deducting federal funds available therefor, for those social  
15 services districts' claims in excess of a social services district's  
16 foster care block grant allocation for those amounts exclusively  
17 attributable to the previously approved revised or supplemental rates.  
18 In addition, subject to the approval of the director of the budget,  
19 a portion of funds appropriated herein may also be used for payments  
20 to the dormitory authority of the state of New York for advisory  
21 services including, but not limited to, site visits and review of  
22 applications, building plans and cost estimates for voluntary agency  
23 programs for which the office of children and family services  
24 establishes maximum state aid rates and for capital projects for  
25 residential institutions for children seeking financing under  
26 paragraph b of subdivision 40 of section 1680 of the public  
27 authorities law, as amended by chapter 508 of the laws of 2006 .....  
28 6,620,000 ..... (re. \$4,268,000)

29 For eligible services and expenses provided during state fiscal year  
30 2014-15 by a city with a population in excess of one million for a  
31 close to home initiative to provide juvenile justice services. Funds  
32 appropriated herein shall be made available for eligible services  
33 provided consistent with plans that cover juvenile delin- quents in  
34 non-secure and limited secure settings submitted by a city with a  
35 population in excess of one million and approved by the office of  
36 children and family services and the director of the budg- et. The  
37 office of children and family services shall not reimburse any claims  
38 for expenditures for residential services unless they are submitted  
39 in final within twenty two months of the calendar quarter in which  
40 the claimed service or services were delivered and shall not  
41 reimburse any claims that were or will be transferred from this  
42 appropriation to the foster care block grant appropriation or the  
43 child welfare services appropriation.

44 ... 41,400,000 ..... (re. \$29,930,000)

45 For payment of state aid for services and expenses for programs pursu-  
46 ant to section 530 of the executive law for secure and non-secure  
47 detention services provided from January 1, 2014 to December 31,  
48 2014; provided, however, notwithstanding the provisions of any other  
49 law to the contrary, the liability of the state and the amount to be  
50 distributed or otherwise expended by the state pursuant to section  
51 530 of the executive law shall be determined by first calculating  
52 the amount of the expenditure or other liability pursuant to such  
53 law after taking into consideration any other limitations on the  
54 amount of such expenditure or liability set forth in the state budg-  
55 et for such year, and then reducing the amount so calculated by two  
56 percent of such amount. Within the amounts appropriated herein, state  
57 reimbursement shall be limited to the amount of the munici- pality's  
58 distribution. Notwithstanding any other provision of law, allocations  
59 shall be based on a plan developed by the office of children and  
60 family services and approved by the director of the budget and shall  
61 be based, in part, on each municipality's history of detention  
62 utilization, youth population and other factors as determined by the  
63 office. Any portion of a municipality's distrib- ution not claimed  
64 by the municipality for reimbursement of detention expenditures made  
65 during the period January 1, 2014 through December 31, 2014 may be  
66 claimed by such municipality to reimburse 62 percent of expenditures  
67 during such period for supervision and treatment

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account.

(YF) ... 76,160,000 ..... (re. \$12,944,000)  
Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year ... 12,344,000 ..... (re. \$2,471,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services

provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to the contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds ..... 8,376,000 ..... (re. \$3,068,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services ..... 4,606,000 ..... (re. \$2,168,000)

For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

1  
2 consultation with the applicable municipal youth bureau and approved  
3 by the office of children and family services. The distribution of  
4 the amount appropriated herein to eligible municipalities by the  
5 office of children and family services shall be based on factors as  
6 determined by the office and subject to the approval of the director  
7 of budget; such factors shall include the number of youth under the  
8 age of twenty-one residing in the municipality as shown by the last  
9 published federal census certified in the same manner as provided by  
10 section fifty-four of the state finance law and may include, but not  
11 be limited to, the percentage of youth living in poverty within the  
12 municipality or such other factors as provided for in the regula-  
13 tions of the office of children and family services. Up to fifteen  
14 percent of the youth development funds that a municipality would  
15 allocate to an approved local youth bureau pursuant to an approved  
16 comprehensive plan may be used for administrative functions  
17 performed by such local youth bureau. Notwithstanding any provision  
18 of law to the contrary, an approved local youth bureau that is not  
19 providing, operating, administering or monitoring youth development  
20 programs shall not receive funding under this appropriation. The  
21 office shall not reimburse any claims for youth development programs  
22 unless they are submitted within twelve months of the calendar quar-  
23 ter in which the expenditure was made. The office may require that  
24 such claims be submitted to the office electronically in the manner and  
25 format required by the office. A municipality may enter into  
26 contracts to effectuate its youth development program as approved by  
27 the office of children and family services. No expenditures shall be  
28 made from this appropriation for youth development programs until a  
29 plan has been approved by the director of the budget and a certifi-  
30 cate of approval allocating these funds has been issued by the  
31 director of the budget ... 14,121,700 ..... (re. \$243,000)  
32 For additional eligible services and expenses of calendar year 2014 of  
33 youth development programs as determined by the office of children  
34 and family services. Notwithstanding any other provision of law to  
35 the contrary, a youth development program shall mean a program  
36 designed to provide community-level services to promote positive youth  
37 development but shall not include approved runaway programs or  
38 transitional independent living support programs as such terms are  
39 defined in section 532-a of the executive law. Each county or a city  
40 with a population of one million or more, which shall be known as a  
41 municipality, operating a youth development program approved by the  
42 office of children and family services shall be eligible for one  
43 hundred percent state reimbursement of its qualified expenditures,  
44 subject to the amount available under this appropriation and exclu-  
45 sive of any federal funds made available therefor, not to exceed the  
46 municipality's distribution of state aid for youth development  
47 programs. The amount appropriated herein for youth development  
48 programs shall be distributed by the office of children and family  
49 services to eligible municipalities that have a comprehensive plan that  
50 has been developed in consultation with the applicable municipi-  
51 pal youth bureau and approved by the office of children and family  
52 services. The distribution of the amount appropriated herein to  
53 eligible municipalities by the office of children and family  
54 services shall be based on factors as determined by the office and  
55 subject to the approval of the director of budget; such factors  
56 shall include the number of youth under the age of twenty-one resid-  
57 ing in the municipality as shown by the last published federal  
58 census certified in the same manner as provided by section fifty-  
59 four of the state finance law and may include, but not be limited to,  
60 the percentage of youth living in poverty within the municipi-  
61 pal or such other factors as provided for in the regulations of the  
62 office of children and family services. Up to fifteen percent of the  
63 youth development funds that a municipality would allocate to an  
64 approved local youth bureau pursuant to an approved comprehensive  
65 plan may be used for administrative functions performed by such  
66 local youth bureau. Notwithstanding any provision of law to the  
67 contrary, an approved local youth bureau that is not providing,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget ... 1,285,600 ..... (re. \$1,285,600)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ... 2,355,800 ..... (re. \$11,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ..... (re. \$311,700) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, toward new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 338,750 .... (re. \$255,000)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ..... 23,288,200 ..... (re. \$1,272,000)

For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Funds appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund ... 621,850 ..... (re. \$314,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 ..... (re. \$1,720,000)

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network ... 220,500 ..... (re. \$8,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 ..... (re. \$4,985,000)

For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions ... 3,409,000  
 ..... (re. \$10,000)

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 ..... (re. \$128,000)

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein ... 3,000,000 ..... (re.964,000)

For services and expenses of the community reinvestment program 1,750,000 ..... (re. \$418,000)

For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 ..... (re. \$6,000)

For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 ..... (re. \$6,000)

For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate healthy families ... 350,000 ..... (re. \$225,000)

For services and expenses of the Community Action Organization of Erie County ... 250,000 ..... (re. \$250,000)

For services and expenses of Youth Service Opportunity Project ..... 60,000 ..... (re. \$1,000)

For services and expenses of the WAIT House for the Healthy Parenting and Mentoring program ... 100,000 ..... (re. \$44,000)

For services and expenses of the Masores Bais Yaakov after school programs ... 75,000 ..... (re. \$6,000)

For services and expenses of the Jewish Board of Family and Children's Services ... 100,000 ..... (re. \$100,000)

For services and expenses of the North Bronx National Council of Negro Women Child Development Center ... 50,000 ..... (re. \$50,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the

1  
2 commissioner of the office of children and family services in an  
3 amount equal to 53.94 percent of the nonfederal share of such payments  
4 provided that such reimbursement in payments reflects actual  
5 expenditures made on behalf of each local social services district  
6 to capture the local share of such costs.

7 Notwithstanding any inconsistent provision of the social services law  
8 or the state finance law, the commissioner shall, on a quarterly  
9 basis, request that the commissioner of the office of temporary and  
10 disability assistance reimburse the commissioner of the office of  
11 children and family services in an amount equal to 53.94 percent of  
12 the non-federal share of such fees to capture the local share of  
13 such fees. Such reimbursement shall occur on or before the one hundred  
14 and twentieth day following the close of the preceding quarter and  
15 shall be charged among districts based on the number of children  
16 currently placed in foster care in each local social services  
17 district provided that this methodology is revised quarterly to  
18 reflect most current available data. Amounts appropriated herein may,  
19 subject to the director of the budget, be interchanged or transferred  
20 with any other appropriation of the office of children and family  
21 services or the office of temporary and disability assistance as  
22 necessary to reimburse the state share of local social services  
23 district costs appropriated herein ..... 1,857,000  
24 ..... (re. \$1,857,000)

25 For services and expenses for foster care, adult and child protective  
26 services, preventive and adoption services provided by Indian tribes  
27 pursuant to subdivision 2 of section 39 of the social services law,  
28 after deducting therefrom any federal funds properly received or to  
29 be received. Notwithstanding the provisions of any other law to the  
30 contrary, the liability of the state and the amount to be distrib-  
31 uted or otherwise expended by the state shall be 92 percent of  
32 eligible expenditures.

33 Notwithstanding any provision of articles 153, 154 and 163 of the  
34 education law, there shall be an exemption from the professional  
35 licensure requirements of such articles, and nothing contained in such  
36 articles, or in any other provisions of law related to the licensure  
37 requirements of persons licensed under those articles, shall prohibit  
38 or limit the activities or services of any person in the employ of  
39 a program or service operated, certified, regulated, funded or  
40 approved by the office of children and family services, a local  
41 governmental unit as such term is defined in article 41 of the mental  
42 hygiene law, and/or a local social services district as defined in  
43 section 61 of the social services law, and all such entities shall  
44 be considered to be approved settings for the receipt of supervised  
45 experience for the professions governed by articles 153,

46 154 and 163 of the education law, and furthermore, no such entity  
47 shall be required to apply for nor be required to receive a waiver  
48 pursuant to section 6503-a of the education law in order to perform  
49 any activities or provide any services .....  
50 3,700,000 ..... (re. \$317,000)

51 For services and expenses of certain child fatality review teams  
52 approved by the office of children and family services for the  
53 purposes of investigating and/or reviewing the death of children ...  
54 829,100 ..... (re. \$666,000)

55 For services and expenses of certain local or regional multidiscipli-  
56 nary child abuse investigation teams approved by the office of chil-  
57 dren and family services for the purpose of investigating reports of  
58 suspected child abuse or maltreatment and for new and established  
59 child advocacy centers ... 5,229,900 ..... (re. \$132,000)

60 The money hereby appropriated is to be available for payment of state  
61 aid heretofore accrued or hereafter to accrue to municipalities.  
62 Subject to the approval of the director of the budget, the money  
63 hereby appropriated shall be available to the office net of disal-  
64 lowances, refunds, reimbursements, and credits.

65 Notwithstanding any inconsistent provision of law, the amount herein  
66 appropriated may be transferred to any other appropriation within  
67 the office of children and family services and/or the office of

1  
2 temporary and disability assistance and/or suballocated to the office  
3 of temporary and disability assistance for the purpose of paying  
4 local social services districts' costs of the above program and may  
5 be increased or decreased by interchange with any other appropriation  
6 or with any other item or items within the amounts appropriated within  
7 the office of children and family services general fund - local  
8 assistance account with the approval of the director of the budget  
9 who shall file such approval with the depart- ment of audit and control  
10 and copies thereof with the chairman of the senate finance committee  
11 and the chairman of the assembly ways and means committee.

12 Notwithstanding any inconsistent provision of law, in lieu of payments  
13 authorized by the social services law, or payments of federal funds  
14 otherwise due to the local social services districts for programs  
15 provided under the federal social security act or the federal food  
16 stamp act, funds herein appropriated, in amounts certified by the  
17 state commissioner or the state commissioner of health as due from  
18 local social services districts each month as their share of payments  
19 made pursuant to section 367-b of the social services law may be set  
20 aside by the state comptroller in an interest-bearing account with  
21 such interest accruing to the credit of the locality in order to  
22 ensure the orderly and prompt payment of providers under section 367-  
23 b of the social services law pursuant to an estimate provided by the  
24 commissioner of health of each local social services district's share  
25 of payments made pursuant to section 367-b of the social services law.

26 Notwithstanding section 398-a of the social services law or any other  
27 law to the contrary, the amount appropriated herein, or such other  
28 amount as may be approved by the director of the budget, shall be  
29 available for 94 percent of 98 percent of 50 percent reimbursement  
30 after deducting any federal funds available therefor to social  
31 services districts for amounts attributable to dormitory authority  
32 billings or approved refinancing of such billings which result in  
33 local social services districts' claims in excess of a local  
34 district's foster care block grant allocation. In addition, subject  
35 to the approval of the director of the budget, a portion of funds  
36 appropriated herein, or such other amount as may be approved by the  
37 director of the budget, shall be available for reimbursement related  
38 to payments made by a social services district to foster care  
39 providers subject to the provisions of section 410-i of the social  
40 services law for expenses directly related to projects funded through  
41 the housing finance agency for those foster care providers which also  
42 received revised or supplemental rates from the applica- ble  
43 regulating agency to accommodate the housing finance agency payments  
44 or the refinancing of previously approved dormitory author- ity  
45 payments.

46 Notwithstanding section 398-a of the social services law or any other  
47 law to the contrary, such reimbursement shall be available for 94  
48 percent of 98 percent of 50 percent of social services district costs,  
49 after deducting federal funds available therefor, for those social  
50 services districts' claims in excess of a social services district's  
51 foster care block grant allocation for those amounts exclusively  
52 attributable to the previously approved revised or supplemental rates.  
53 In addition, subject to the approval of the director of the budget,  
54 a portion of funds appropriated herein may also be used for payments  
55 to the dormitory authority of the state of New York for advisory  
56 services including, but not limited to, site visits and review of  
57 applications, building plans and cost estimates for voluntary agency  
58 programs for which the office of children and family services  
59 establishes maximum state aid rates and for capital projects for  
60 residential institutions for children seeking financing under  
61 paragraph b of subdivision 40 of section 1680 of the public  
62 authorities law, as amended by chapter 508 of the laws of 2006 .....  
63 6,620,000 ..... (re. \$2,972,000)

64 For eligible services and expenses provided during state fiscal year  
65 2013-14 by a city with a population in excess of one million for a

close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

... 36,265,000 ..... (re. \$24,795,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and

1  
2 family services may require that such claims and data on detention  
3 use be submitted to the office electronically in the manner and format  
4 required by the office.

5 Notwithstanding any law to the contrary, the office shall be author-  
6 ized to promulgate regulations permitting the office to impose fiscal  
7 sanctions in the event that the office finds non-compliance with  
8 regulations governing secure and nonsecure detention facilities and  
9 to establish cost standards related to reimbursement of secure and  
10 non-secure detention services.

11 Notwithstanding section 51 of the state finance law and any other  
12 provision of law to the contrary, the director of the budget may,  
13 upon the advice of the commissioner of the office of children and  
14 family services, authorize the transfer or interchange of moneys  
15 appropriated herein with any other local assistance - general fund  
16 appropriation within the office of children and family services except  
17 where transfer or interchange of appropriation is prohibited or  
18 otherwise restricted by law.

19 Notwithstanding any other provision of law, if a social services  
20 district fails to provide reimbursement to the office of children  
21 and family services pursuant to section 529 of the executive law  
22 within 60 days of receiving a bill for services under such section,  
23 or by the date certain set by such office for providing reimburse-  
24 ment, whichever is later, the offices of the department of family  
25 assistance are authorized to exercise the state's set-off rights by  
26 withholding any amounts due and owing to such district under this  
27 appropriation, up to such amounts due and owing to the state under  
28 section 529 of the executive law and transferring such funds to the  
29 miscellaneous special revenue fund youth facility per diem account  
30 (YF).

31 Notwithstanding any provision of articles 153, 154 and 163 of the  
32 education law, there shall be an exemption from the professional  
33 licensure requirements of such articles, and nothing contained in  
34 such articles, or in any other provisions of law related to the  
35 licensure requirements of persons licensed under those articles,  
36 shall prohibit or limit the activities or services of any person in  
37 the employ of a program or service operated, certified, regulated,  
38 funded or approved by the office of children and family services, a  
39 local governmental unit as such term is defined in article 41 of the  
40 mental hygiene law, and/or a local social services district as  
41 defined in section 61 of the social services law, and all such enti-  
42 ties shall be considered to be approved settings for the receipt of  
43 supervised experience for the professions governed by articles 153,  
44 154 and 163 of the education law, and furthermore, no such entity  
45 shall be required to apply for nor be required to receive a waiver  
46 pursuant to section 6503-a of the education law in order to perform  
47 any activities or provide any services.

48 ... 76,160,000 ..... (re. \$18,743,000)

49 Notwithstanding section 530 of the executive law or any other law to  
50 the contrary, for reimbursement of 49 percent of approved capital  
51 expenditures for secure juvenile detention. Such reimbursement shall  
52 be in the form of depreciation of approved capital costs and inter-  
53 est on bonds, notes or other indebtedness necessarily undertaken to  
54 finance construction costs. Notwithstanding any provision of laws to  
55 the contrary, funding for such costs shall be limited to the amount  
56 appropriated herein. Notwithstanding any law to the contrary, the  
57 office of children and family services may require that such claims  
58 for reimbursement of capital expenditures be submitted to the office  
59 electronically in the manner and format required by the office.

60 Notwithstanding section 51 of the state finance law and any other  
61 provision of law to the contrary, the director of the budget may, upon  
62 the advice of the commissioner of the office of children and family  
63 services, authorize the interchange of moneys appropriated herein with  
64 any other local assistance - general fund appropriation within the  
65 office of children and family services ..... 4,606,000  
66 ..... (re. \$1,999,000)

67 Of the amount appropriated herein, \$967,016 shall be available for the

1  
2 period January 1, 2013 through December 31, 2013 as follows:  
3 For services and expenses related to locally operated youth develop-  
4 ment and delinquency prevention programs. No expenditure shall be made  
5 from this appropriation until a plan has been approved by the director  
6 of the budget and a certificate of approval allocating these funds  
7 has been issued by the director of the budget.

8 Notwithstanding the provisions of section 420 of the executive law  
9 which would require expenditure of state aid for youth programs in a  
10 total amount greater than \$967,016, for payment of state aid for  
11 programs pursuant to article 19-A of the executive law, for delin-  
12 quency prevention and youth development. Notwithstanding the  
13 provisions of section 420 of the executive law, eligibility for state  
14 aid reimbursement for counties which do not participate in the county  
15 comprehensive planning process shall be determined as follows: the  
16 aggregate amount of state aid for recreation, youth service and  
17 similar projects to a county and municipalities within such county  
18 shall not exceed \$2,750 of which no more than \$1,450 may be used for  
19 recreation projects, per 1,000 youths residing in the county based  
20 on a single count of such youths as shown by the last published  
21 federal census for the county certified in the same manner as provided  
22 by section 54 of the state finance law. The office shall not reimburse  
23 any claims unless they are submitted within 12 months of the project  
24 year in which the expenditure was made. Notwith- standing any law to  
25 the contrary, the office of children and family services may require  
26 that such claims for youth development and delinquency prevention  
27 programs be submitted to the office electron- ically in the manner  
28 and format required by the office, and that counties and  
29 municipalities submit to the office information regard- ing  
30 delinquency prevention and youth development outcome based meas- ures  
31 that demonstrate quality of services provided and effectiveness of  
32 such funded programs in a form and manner and at such times as  
33 required by the office.

34 Of the amount appropriated herein \$318,528 shall be available for the  
35 period January 1, 2013 through December 31, 2013 as follows:

36 For services and expenses related to programs providing special delin-  
37 quency prevention or other youth development services. No expendi-  
38 ture shall be made for such programs for this appropriation until a  
39 plan has been approved by the director of the budget and a certif-  
40 icate of approval allocating these funds has been issued by the  
41 director of the budget. The office shall not reimburse any claims  
42 unless they are submitted within seven months of the project year in  
43 which the expenditure was made. Notwithstanding any law to the  
44 contrary, the office of children and family services may require  
45 that such claims for special delinquency prevention or other youth  
46 development services be submitted to the office electronically in  
47 the manner and format required by the office, and that information  
48 regarding delinquency prevention outcome based measures that demon-  
49 strate quality of services provided and program effectiveness be  
50 submitted to the office in a form and manner and at such times as  
51 required by the office.

52 For direct contracts with private not-for-profit community agencies to  
53 provide needed services for the operation of programs to prevent  
54 juvenile delinquency and promote youth development, and through an  
55 allocation to public agencies where it is documented that private not-  
56 for-profit community agencies are not available to provide such  
57 services. Moneys shall be made available to community agencies in  
58 counties outside the city of New York based on a statewide allo-  
59 cation formula determined by each county's eligibility for compre-  
60 hensive planning funds as a proportion of the statewide total  
61 provided under paragraph a of subdivision 1 of section 420 of the  
62 executive law. Moneys made available to community agencies shall be  
63 allocated by local youth bureaus subject to final funding determi-  
64 nations by the commissioner of children and family services and  
65 approved by the director of the budget. Such contracts shall provide  
66 for submission of information regarding outcome based measures that  
67 demonstrate quality of services provided and program effectiveness

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ..... 1,285,544 ..... (re. \$1,285,544)

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services ..... 2,355,800 ..... (re. \$255,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee ..... 254,456 ..... (re. \$254,456)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 311,700 ..... (re. \$311,700) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ..... 23,288,200 ..... (re. \$256,000)

For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services .....

- 2,137,000 ..... (re. \$214,000)
- For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with communitybased organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations ... 17,255,300 ..... (re. \$19,000)
- For servicesand expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision oflaw to the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 65 percent of eligible program expenditures, with the remaining 35 percent of program expenditures to be supported with private funds. The funds shall be distributed througha competitive process for servicesin an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, North Country, Southern Tier or Western New York regions .....
- 2,000,000 ..... (re. \$592,000)
- For services and expenses related to the settlement houseprogram. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 ..... (re. \$45,000)
- For services and expenses of the community reinvestment program .....
- 1,750,000 ..... (re. \$197,000)
- For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 ..... (re. \$26,000)
- For services and expenses for the NYS Alliance of Boys &GirlsClubs ... 750,000 ..... (re. \$11,000)
- For services and expenses of the Yeled V'Yalda Early Childhood Center for education and parent support mentoring programs to facilitate healthy families ... 350,000 ..... (re. \$89,000)
- For services and expenses of the Community Action Organization of Erie County ... 250,000 ..... (re. \$250,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office

1  
2 of children and family services pursuant to a plan approved by the  
3 director of the budget. Within the amounts appropriated herein, state  
4 reimbursement shall be limited to the amount of such municipi- pality's  
5 distribution. The office of children and family services shall not  
6 reimburse any claims unless they are submitted within 12 months of  
7 the calendar quarter in which the claimed services were delivered,  
8 provided, however, if a municipality is unable to claim all of its  
9 allocation for such program period within the required time frames,  
10 the municipality may apply to the office of children and family  
11 services for a waiver to permit the municipality to continue to have  
12 the funds available to it for an additional one- year program period  
13 upon a showing and certification by the munici- pality that such  
14 funds will be used only to reimburse the munici- pality for eligible  
15 expenditures for eligible services provided during the period of  
16 April 1, 2013 through March 31, 2014 for which the municipality was  
17 unable to claim within the required timeframes. These funds shall not  
18 be used to supplant other state and local funds ... 8,376,000  
19 ..... (re. \$3,527,000)  
20

21 By chapter 53, section 1, of the laws of 2012:

22 For state aid to reimburse 100 percent of social services district  
23 expenditures related to the improvement of staff to client ratios in  
24 the local district child protective workforce including, but not  
25 limited to new hiring to increase the number of caseworkers and to  
26 increase the number of supervisory staff in the local district child  
27 protective workforce. Each social services district receiving these  
28 funds shall certify that the district will not be using these funds  
29 to supplant other state and local funds and that the district will  
30 not submit claims for reimbursement under this appropriation for the  
31 same type and level of funding so certified, and the district shall  
32 submit to the office of children and family services information  
33 regarding outcome based measures that demonstrate quality of services  
34 provided and program effectiveness of such improved staff to client  
35 ratios in a form and manner and at such times as required by the  
36 office; provided, however, that a district may use these funds for  
37 expenditures to continue or expand activities that were funded with  
38 last year's appropriation that was enacted for this purpose ...  
39 757,200 ..... (re. \$4,000)

40 For services and expenses of the office of children and family services  
41 and local social services districts for activities neces- sary to  
42 comply with certain provisions of the adoption and safe families act  
43 of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter  
44 668 of the laws of 2006 requiring criminal record checks for foster  
45 care parents, prospective adoptive parents, and adult household  
46 members. Funds appropriated herein shall be made available in  
47 accordance with a plan to be developed by the commissioner of the  
48 office of children and family services and approved by the director  
49 of the budget. Funds appropriated herein shall be available for 94  
50 percent of 98 percent of one-half of the non-federal share of the  
51 national and state fees for fingerprinting foster care parents,  
52 prospective adoptive parents, and other adult household members.  
53 Notwithstanding any inconsistent provision of law, and pursuant to  
54 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006,  
55 local social services districts shall reimburse the commissioner of  
56 the office of children and family services for an amount equal to  
57 53.94 percent of the non-federal share of the cost of obtaining state  
58 and national fingerprint records. Notwithstanding any incon- sistent  
59 provision of law, and pursuant to chapter 7 of the laws of 1999 and  
60 chapter 668 of the laws of 2006, the commissioner of the office of  
61 children and family services shall, on behalf of local social services  
62 districts, make payments to the division of criminal justice services  
63 for processing of state and national criminal record checks and any  
64 other related costs. The commissioner shall ensure expenditures made  
65 pursuant to this provision reflect appro- priate federal and local  
66 shares. The commissioner of the office of children and family services  
67 shall request that the commissioner of

1  
2 the office of temporary and disability assistance reimburse the  
3 commissioner of the office of children and family services in an  
4 amount equal to 53.94 percent of the nonfederal share of such payments  
5 provided that such reimbursement in payments reflects actual  
6 expenditures made on behalf of each local social services district  
7 to capture the local share of such costs.

8 Notwithstanding any inconsistent provision of the social services law  
9 or the state finance law, the commissioner shall, on a quarterly  
10 basis, request that the commissioner of the office of temporary and  
11 disability assistance reimburse the commissioner of the office of  
12 children and family services in an amount equal to 53.94 percent of  
13 the non-federal share of such fees to capture the local share of  
14 such fees. Such reimbursement shall occur on or before the one hundred  
15 and twentieth day following the close of the preceding quarter and  
16 shall be charged among districts based on the number of children  
17 currently placed in foster care in each local social services district  
18 provided that this methodology is revised quarterly to reflect most  
19 current available data. Amounts appropriated herein may, subject to  
20 the director of the budget, be interchanged or transferred with any  
21 other appropriation of the office of children and family services  
22 or the office of temporary and disability assistance as necessary to  
23 reimburse the state share of local social services district costs  
24 appropriated herein ..... 1,857,000  
25 ..... (re. \$976,000)

26 For services and expenses of certain child fatality review teams  
27 approved by the office of children and family services for the  
28 purposes of investigating and/or reviewing the death of children ...  
29 829,100 ..... (re. \$136,000)

30 The money hereby appropriated is to be available for payment of state  
31 aid heretofore accrued or hereafter to accrue to municipalities.  
32 Subject to the approval of the director of the budget, the money  
33 hereby appropriated shall be available to the office net of disal-  
34 lowances, refunds, reimbursements, and credits.

35 Notwithstanding any inconsistent provision of law, the amount herein  
36 appropriated may be transferred to any other appropriation within  
37 the office of children and family services and/or the office of  
38 temporary and disability assistance and/or suballocated to the office  
39 of temporary and disability assistance for the purpose of paying local  
40 social services districts' costs of the above program and may be  
41 increased or decreased by interchange with any other appropriation or  
42 with any other item or items within the amounts appropriated within  
43 the office of children and family services general fund - local  
44 assistance account with the approval of the director of the budget  
45 who shall file such approval with the department of audit and  
46 control and copies thereof with the chairman of the senate finance  
47 committee and the chairman of the assembly ways and means committee.

48 Notwithstanding any inconsistent provision of law, in lieu of payments  
49 authorized by the social services law, or payments of federal funds  
50 otherwise due to the local social services districts for programs  
51 provided under the federal social security act or the federal food  
52 stamp act, funds herein appropriated, in amounts certified by the  
53 state commissioner or the state commissioner of health as due from  
54 local social services districts each month as their share of payments  
55 made pursuant to section 367-b of the social services law may be set  
56 aside by the state comptroller in an interest-bearing account with  
57 such interest accruing to the credit of the locality in order to  
58 ensure the orderly and prompt payment of providers under section 367-  
59 b of the social services law pursuant to an estimate provided by the  
60 commissioner of health of each local social services district's share  
61 of payments made pursuant to section 367-b of the social services law.

62 Notwithstanding section 398-a of the social services law or any other  
63 law to the contrary, the amount appropriated herein, or such other  
64 amount as may be approved by the director of the budget, shall be  
65 available for 94 percent of 98 percent of 50 percent reimbursement

1  
2 after deducting any federal funds available therefor to social  
3 services districts for amounts attributable to dormitory authority  
4 billings or approved refinancing of such billings which result in  
5 local social services districts' claims in excess of a local  
6 district's foster care block grant allocation. In addition, subject  
7 to the approval of the director of the budget, a portion of funds  
8 appropriated herein, or such other amount as may be approved by the  
9 director of the budget, shall be available for reimbursement related  
10 to payments made by a social services district to foster care  
11 providers subject to the provisions of section 410-i of the social  
12 services law for expenses directly related to projects funded through  
13 the housing finance agency for those foster care providers which also  
14 received revised or supplemental rates from the applica- ble  
15 regulating agency to accommodate the housing finance agency payments  
16 or the refinancing of previously approved dormitory author- ity  
17 payments.

18 Notwithstanding section 398-a of the social services law or any other  
19 law to the contrary, such reimbursement shall be available for 94  
20 percent of 98 percent of 50 percent of social services district costs,  
21 after deducting federal funds available therefor, for those social  
22 services districts' claims in excess of a social services district's  
23 foster care block grant allocation for those amounts exclusively  
24 attributable to the previously approved revised or supplemental rates.  
25 In addition, subject to the approval of the director of the budget,  
26 a portion of funds appropriated herein may also be used for payments  
27 to the dormitory authority of the state of New York for advisory  
28 services including, but not limited to, site visits and review of  
29 applications, building plans and cost estimates for voluntary agency  
30 programs for which the office of children and family services  
31 establishes maximum state aid rates and for capital projects for  
32 residential institutions for children seeking financing under  
33 paragraph b of subdivision 40 of section 1680 of the public  
34 authorities law, as amended by chapter 508 of the laws of 2006 .....  
35 6,620,000 ..... (re. \$3,132,000)

36 For eligible services and expenses provided during state fiscal year  
37 2012-13 by a city with a population in excess of one million for a  
38 close to home initiative to provide juvenile justice services to all  
39 adjudicated juvenile delinquents determined by a family court in such  
40 city as needing services or placement other than placement in a secure  
41 or limited secure facility. Funds appropriated herein shall be made  
42 available for eligible services provided consistent with a plan that  
43 covers juvenile delinquents in non-secure settings submit- ted by a  
44 city with a population in excess of one million and approved by the  
45 office of children and family services and the director of the budget  
46 as required by a chapter of the laws of 2012. The office of children  
47 and family services shall not reimburse any claims for expenditures  
48 for residential services unless they are submitted in final within  
49 twenty two months of the calendar quarter in which the claimed service  
50 or services were delivered and shall not reimburse any claims that  
51 were or will be transferred from this appropriation to the foster care  
52 block grant appropriation or the child welfare services appropriation  
53 ..... 8,614,000  
54 ..... (re. \$3,714,000)

55 For payment of state aid for services and expenses for programs pursu-  
56 ant to section 530 of the executive law for secure and non-secure  
57 detention services provided from January 1, 2012 to December 31,  
58 2012; provided, however, notwithstanding the provisions of any other  
59 law to the contrary, the liability of the state and the amount to be  
60 distributed or otherwise expended by the state pursuant to section  
61 530 of the executive law shall be determined by first calculating  
62 the amount of the expenditure or other liability pursuant to such  
63 law after taking into consideration any other limitations on the  
64 amount of such expenditure or liability set forth in the state budg-  
65 et for such year, and then reducing the amount so calculated by two  
66 percent of such amount. Within the amounts appropriated herein, state  
67 reimbursement shall be limited to the amount of the munici-

1  
2 pality's distribution. Notwithstanding any other provision of law,  
3 allocations shall be based on a plan developed by the office of  
4 children and family services and approved by the director of the  
5 budget and shall be based, in part, on each municipality's history  
6 of detention utilization, youth population and other factors as  
7 determined by the office. Any portion of a municipality's distrib-  
8 ution not claimed by the municipality for reimbursement of detention  
9 expenditures made during the period January 1, 2012 through December  
10 31, 2012 may be claimed by such municipality to reimburse 62 percent  
11 of expenditures during such period for supervision and treatment  
12 services for juveniles programs not otherwise reimbursable pursuant  
13 to a chapter of the laws of 2012. Notwithstanding any provision of  
14 law to the contrary, the amount appropriated herein may provide for  
15 reimbursement of up to 100 percent of the cost of care, maintenance  
16 and supervision for youth whose residence is outside the county  
17 providing the services up to the county's distribution; provided that  
18 upon such reimbursement from this appropriation, the office of  
19 children and family services shall bill, and the home county of such  
20 youth shall reimburse the office of children and family services,  
21 for 51 percent of the cost of care, maintenance and supervision of  
22 such youth.

23 Notwithstanding any law to the contrary, the office of children and  
24 family services may require that such claims and data on detention  
25 use be submitted to the office electronically in the manner and  
26 format required by the office.

27 Notwithstanding any law to the contrary, the office shall be author-  
28 ized to promulgate regulations permitting the office to impose fiscal  
29 sanctions in the event that the office finds non-compliance with  
30 regulations governing secure and nonsecure detention facilities and  
31 to establish cost standards related to reimbursement of secure and  
32 non-secure detention services.

33 Notwithstanding section 51 of the state finance law and any other  
34 provision of law to the contrary, the director of the budget may,  
35 upon the advice of the commissioner of the office of children and  
36 family services, authorize the transfer or interchange of moneys  
37 appropriated herein with any other local assistance - general fund  
38 appropriation within the office of children and family services  
39 except where transfer or interchange of appropriation is prohibited  
40 or otherwise restricted by law.

41 Notwithstanding any other provision of law, if a social services  
42 district fails to provide reimbursement to the office of children  
43 and family services pursuant to section 529 of the executive law  
44 within 60 days of receiving a bill for services under such section,  
45 or by the date certain set by such office for providing reimburse-  
46 ment, whichever is later, the offices of the department of family  
47 assistance are authorized to exercise the state's set-off rights by  
48 withholding any amounts due and owing to such district under this  
49 appropriation, up to such amounts due and owing to the state under  
50 section 529 of the executive law and transferring such funds to the  
51 miscellaneous special revenue fund youth facility per diem account.  
52 (YF) ... 76,160,000 ..... (re. \$20,158,000)

53 Notwithstanding any inconsistent provision of law, the amount appro-  
54 priated herein shall be available under the supervision and treat-  
55 ment services for juveniles program for 62 percent state reimburse-  
56 ment to counties and the city of New York for eligible expenditures  
57 for the provision and administration of eligible supervision and  
58 treatment services for juveniles programs during the period of April  
59 1, 2012 through March 31, 2013 that have been approved by the office  
60 of children and family services pursuant to a plan approved by the  
61 director of the budget. Within the amounts appropriated herein, state  
62 reimbursement shall be limited to the amount of such municipa- pality's  
63 distribution. The office of children and family services shall not  
64 reimburse any claims unless they are submitted within 12 months of  
65 the calendar quarter in which the claimed services were delivered.  
66 These funds shall not be used to supplant other state and

1  
2 local funds ... 8,376,000 ..... (re. \$4,186,000)  
3 Notwithstanding section 530 of the executive law or any other law to  
4 the contrary, for reimbursement of 49 percent of approved capital  
5 expenditures for secure juvenile detention. Such reimbursement shall  
6 be in the form of depreciation of approved capital costs and inter-  
7 est on bonds, notes or other indebtedness necessarily undertaken to  
8 finance construction costs. Notwithstanding any provision of laws to  
9 the contrary, funding for such costs shall be limited to the amount  
10 appropriated herein. Notwithstanding any law to the contrary, the  
11 office of children and family services may require that such claims  
12 for reimbursement of capital expenditures be submitted to the office  
13 electronically in the manner and format required by the office.  
14 Notwithstanding section 51 of the state finance law and any other  
15 provision of law to the contrary, the director of the budget may,  
16 upon the advice of the commissioner of the office of children and  
17 family services, authorize the interchange of moneys appropriated  
18 herein with any other local assistance - general fund appropriation  
19 within the office of children and family services .....  
20 4,606,000 ..... (re. \$898,000)

21 Of the amount appropriated herein, \$10,622,675 shall be available as  
22 follows:

23 For services and expenses related to locally operated youth develop-  
24 ment and delinquency prevention programs. No expenditure shall be made  
25 from this appropriation until a plan has been approved by the director  
26 of the budget and a certificate of approval allocating these funds  
27 has been issued by the director of the budget.

28 Notwithstanding the provisions of section 420 of the executive law  
29 which would require expenditure of state aid for youth programs in a  
30 total amount greater than \$10,622,675, for payment of state aid for  
31 programs pursuant to article 19-A of the executive law, for delin-  
32 quency prevention and youth development. Notwithstanding the  
33 provisions of section 420 of the executive law, eligibility for state  
34 aid reimbursement for counties which do not participate in the county  
35 comprehensive planing process shall be determined as follows: the  
36 aggregate amount of state aid for recreation, youth service and  
37 similar projects to a county and municipalities within such county  
38 shall not exceed \$2,750 of which no more than \$1,450 may be used for  
39 recreation projects, per 1,000 youths residing in the county based  
40 on a single count of such youths as shown by the last published  
41 federal census for the county certified in the same manner as provided  
42 by section 54 of the state finance law. The office shall not reimburse  
43 any claims unless they are submitted within 12 months of the project  
44 year in which the expenditure was made. Notwith- standing any law to  
45 the contrary, the office of children and family services may require  
46 that such claims for youth development and delinquency prevention  
47 programs be submitted to the office electron- ically in the manner  
48 and format required by the office, and that counties and  
49 municipalities submit to the office information regard- ing  
50 delinquency prevention and youth development outcome based meas- ures  
51 that demonstrate quality of services provided and effectiveness of  
52 such funded programs in a form and manner and at such times as  
53 required by the office.

54 Of the amount appropriated herein \$3,499,025 shall be available as  
55 follows:

56 For services and expenses related to programs providing special delin-  
57 quency prevention or other youth development services. No expendi-  
58 ture shall be made for such programs from this appropriation until a  
59 plan has been approved by the director of the budget and a certif-  
60 icate of approval allocating these funds has been issued by the  
61 director of the budget. The office shall not reimburse any claims  
62 unless they are submitted within seven months of the project year in  
63 which the expenditure was made. Notwithstanding any law to the  
64 contrary, the office of children and family services may require  
65 that such claims for special delinquency prevention or other youth  
66 development services be submitted to the office electronically in  
67 the manner and format required by the office, and that information

1  
2 regarding delinquency prevention outcome based measures that demon-  
3 strate quality of services provided and program effectiveness be  
4 submitted to the office in a form and manner and at such times as  
5 required by the office.

6 For direct contracts with private not-for-profit community agencies to  
7 provide needed services for the operation of programs to prevent  
8 juvenile delinquency and promote youth development, and through an  
9 allocation to public agencies where it is documented that private  
10 not-for-profit community agencies are not available to provide such  
11 services. Moneys shall be made available to community agencies in  
12 counties outside the city of New York based on a statewide allo-  
13 cation formula determined by each county's eligibility for compre-  
14 hensive planning funds as a proportion of the statewide total provided  
15 under paragraph a of subdivision 1 of section 420 of the executive  
16 law. Moneys made available to community agencies shall be allocated  
17 by local youth bureaus subject to final funding determi- nations by  
18 the commissioner of children and family services and approved by the  
19 director of the budget. Such contracts shall provide for submission  
20 of information regarding outcome based measures that demonstrate  
21 quality of services provided and program effectiveness to the office  
22 in a form and manner and at such times as required by the office.

23 For direct contract with private not-for-profit community agencies to  
24 provide needed services for the operation of programs to prevent  
25 juvenile delinquency and promote youth development, and through an  
26 allocation to public agencies where it is documented that private  
27 not-for-profit agencies are not available to provide such services.  
28 Such contracts shall provide for submission of information regarding  
29 outcome based measures that demonstrate quality of services provided  
30 and program effectiveness to the office in a form and manner and at  
31 such times as required by the office.

32 Notwithstanding any inconsistent provision of law, moneys shall be made  
33 available to community agencies in cities with populations greater  
34 than 275,000 and to community agencies statewide .....  
35 14,121,700 ..... (re. \$298,000)

36 Of the amount appropriated herein, \$967,016 shall be available for the  
37 period January 1, 2012 through December 31, 2012 as follows:

38 For services and expenses related to locally operated youth develop-  
39 ment and delinquency prevention programs. No expenditure shall be  
40 made from this appropriation until a plan has been approved by the  
41 director of the budget and a certificate of approval allocating these  
42 funds has been issued by the director of the budget.

43 Notwithstanding the provisions of section 420 of the executive law which  
44 would require expenditure of state aid for youth programs in a total  
45 amount greater than \$967,016, for payment of state aid for programs  
46 pursuant to article 19-A of the executive law, for delin- quency  
47 prevention and youth development. Notwithstanding the provisions of  
48 section 420 of the executive law, eligibility for state aid  
49 reimbursement for counties which do not participate in the county  
50 comprehensive planing process shall be determined as follows: the  
51 aggregate amount of state aid for recreation, youth service and  
52 similar projects to a county and municipalities within such county  
53 shall not exceed \$2,750 of which no more than \$1,450 may be used for  
54 recreation projects, per 1,000 youths residing in the county based  
55 on a single count of such youths as shown by the last published federal  
56 census for the county certified in the same manner as provided by  
57 section 54 of the state finance law. The office shall not reimburse  
58 any claims unless they are submitted within 12 months of the project  
59 year in which the expenditure was made. Notwith- standing any law to  
60 the contrary, the office of children and family services may require  
61 that such claims for youth development and delinquency prevention  
62 programs be submitted to the office electron- ically in the manner  
63 and format required by the office, and that counties and  
64 municipalities submit to the office information regard- ing  
65 delinquency prevention and youth development outcome based meas- ures  
66 that demonstrate quality of services provided and effectiveness



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ..... 1,285,544 ..... (re. \$1,285,544)

For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and

1  
2 program effectiveness be submitted to the office in a form and manner  
3 and at such times as required by the office. No expenditures shall be  
4 made from this appropriation until an annual expenditure plan is  
5 approved by the director of the budget and a certificate of approval  
6 allocating these funds has been issued by the director of the budget  
7 and copies of such certificate or any amendment thereto filed with  
8 the state comptroller, the chairperson of the senate finance  
9 committee and the chairperson of the assembly ways and means committee  
10 ... 2,355,800 ..... (re. \$17,000)

11 For payment of state aid for programs for the provision of services to  
12 runaway and homeless youth for the period January 1, 2012 through  
13 December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420  
14 of the executive law and pursuant to chapter 800 of the laws of 1985  
15 amending the runaway and homeless youth act for the provision of  
16 transitional independent living support services and the establish-  
17 ment and operation of young adult shelters for youth between the  
18 ages of 16 to 21; the office of children and family services shall  
19 not reimburse any claims unless they are submitted within 12 months  
20 of the calendar quarter in which the claimed service or services  
21 were delivered. Notwithstanding any law to the contrary, the office  
22 of children and family services may require that such claims for  
23 provision of services to runaway and homeless youth be submitted to  
24 the office electronically in the manner and format required by the  
25 office, and the information regarding outcome based measures that  
26 demonstrate quality of services provided and program effectiveness  
27 be submitted to the office in a form and manner and at such times as  
28 required by the office. No expenditures shall be made from this  
29 appropriation until an annual expenditure plan is approved by the  
30 director of the budget and a certificate of approval allocating these  
31 funds has been issued by the director of the budget and copies of  
32 such certificate or any amendment thereto filed with the state  
33 comptroller, the chairperson of the senate finance committee and the  
34 chairperson of the assembly ways and means committee .....  
35 214,456 ..... (re. \$214,456)

36 For services and expenses provided by local probation departments, for  
37 the post-placement care of youth leaving a youth residential facili-  
38 ty and for services and expenses of the office of children and fami-  
39 ly services related to community-based programs for youth in the  
40 care of the office of children and family services which may include  
41 but not be limited to multi-systemic therapy, family functional  
42 therapy and/or functional therapeutic foster care, and electronic  
43 monitoring.

44 Funds appropriated herein shall be made available subject to the  
45 approval of an expenditure plan by the director of the budget.  
46 Funded programs shall submit information regarding outcome based  
47 measures that demonstrate quality of services provided and program  
48 effectiveness to the office in a form and manner and at such times as  
49 required by the office ... 311,700 ..... (re. \$291,000) For  
50 services and expenses related to the home visiting program. Such funds

51 are to be available pursuant to a plan prepared by the office  
52 of children and family services and approved by the director of the  
53 budget to continue or expand existing programs with existing  
54 contractors that are satisfactorily performing as determined by the  
55 office of children and family services, to award new contracts to  
56 continue programs where the existing contractors are not satisfac-  
57 torily performing as determined by the office of children and family  
58 services and/or to award new contracts through a competitive proc- ess.

59 Such contracts shall provide for submission of information  
60 regarding outcome based measures that demonstrate quality of  
61 services provided and program effectiveness to the office in a form  
62 and manner and at such times as required by the office .....  
63 23,288,200 ..... (re. \$329,000)

64 For services and expenses for supportive housing for young adults aged  
65 25 years or younger leaving or having recently left foster care or  
66 who had been in foster care for more than a year after their 16th  
67 birthday and who are at-risk of street homelessness or sheltered

homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the period commencing on April 1, 2012 and ending March 31, 2013 the commissioner shall not apply any newcost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part F of chapter 59 of the laws of 2011, for the purpose of establishing rates of payments, contracts or any other form of reimbursement ... 2,137,000 ..... (re. \$23,000) For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office ... 450,000 ..... (re. \$7,000) For services and expenses of the community reinvestment program ..... 1,750,000 ..... (re. \$63,000) For services and expenses for the NYS Alliance of Boys & Girls Clubs ... 750,000 ..... (re. \$14,000) For services and expenses of the center for alternative sentencing and employment services (CASES) ... 200,000 ..... (re. \$45,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information regarding outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 757,200 ..... (re. \$8,000)

For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of

1  
2 the office of children and family services for an amount equal to  
3 53.94 percent of the non-federal share of the cost of obtaining state  
4 and national fingerprint records. Notwithstanding any incon- sistent  
5 provision of law, and pursuant to chapter 7 of the laws of 1999 and  
6 chapter 668 of the laws of 2006, the commissioner of the office of  
7 children and family services shall, on behalf of local social services  
8 districts, make payments to the division of criminal justice services  
9 for processing of state and national criminal record checks and any  
10 other related costs. The commissioner shall ensure expenditures made  
11 pursuant to this provision reflect appro- priate federal and local  
12 shares. The commissioner of the office of children and family services  
13 shall request that the commissioner of the office of temporary and  
14 disability assistance reimburse the commissioner of the office of  
15 children and family services in an amount equal to 53.94 percent of  
16 the nonfederal share of such payments provided that such reimbursement  
17 in payments reflects actu- al expenditures made on behalf of each  
18 local social services district to capture the local share of such  
19 costs.

20 Notwithstanding any inconsistent provision of the social services law  
21 or the state finance law, the commissioner shall, on a quarterly  
22 basis, request that the commissioner of the office of temporary and  
23 disability assistance reimburse the commissioner of the office of  
24 children and family services in an amount equal to 53.94 percent of  
25 the non-federal share of such fees to capture the local share of  
26 such fees. Such reimbursement shall occur on or before the one hundred  
27 and twentieth day following the close of the preceding quar- ter and  
28 shall be charged among districts based on the number of children  
29 currently placed in foster care in each local social services district  
30 provided that this methodology is revised quarter- ly to reflect most  
31 current available data. Amounts appropriated herein may, subject to  
32 the director of the budget, be interchanged or transferred with any  
33 other appropriation of the office of chil- dren and family services  
34 or the office of temporary and disability assistance as necessary to  
35 reimburse the state share of local social services district costs  
36 appropriated herein ..... 1,857,000  
37 ..... (re. \$761,000)

38 For payment of state aid for services and expenses for programs pursu-  
39 ant to section 530 of the executive law for secure and non-secure  
40 detention services provided from January 1, 2011 to December 31, 2011;  
41 provided, however, notwithstanding the provisions of any other law to  
42 the contrary, the liability of the state and the amount to be  
43 distributed or otherwise expended by the state pursuant to section  
44 530 of the executive law shall be determined by first calculating  
45 the amount of the expenditure or other liability pursuant to such  
46 law after taking into consideration any other limitations on the  
47 amount of such expenditure or liability set forth in the state budg-  
48 et for such year, and then reducing the amount so calculated by two  
49 percent of such amount. Within the amounts appropriated herein, state  
50 reimbursement shall be limited to the amount of the munici- pality's  
51 distribution. Notwithstanding any other provision of law, allocations  
52 shall be based on a plan developed by the office of children and  
53 family services and approved by the director of the budget and shall  
54 be based, in part, on each municipality's history of detention  
55 utilization, youth population and other factors as determined by the  
56 office. Any portion of a municipality's distrib- ution not claimed  
57 by the municipality for reimbursement of detention expenditures made  
58 during the period January 1, 2011 through December 31, 2011 may be  
59 claimed by such municipality to reimburse 62 percent of expenditures  
60 during such period for supervision and treatment services for  
61 juveniles programs not otherwise reimbursable pursuant to a chapter  
62 of the laws of 2011. Notwithstanding any provision of law to the  
63 contrary, the amount appropriated herein may provide for  
64 reimbursement of up to 100 percent of the cost of care, maintenance  
65 and supervision for youth whose residence is outside the county  
66 providing the services up to the county's distribution; provided that  
67 upon such reimbursement from this appropriation, the office of

children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account.

(YF) ... 76,160,000 ..... (re. \$6,067,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2011 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments ..... 8,376,000

..... (re. \$2,197,000)

Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for

1  
2 programs pursuant to article 19-A of the executive law, for delin-  
3 quency prevention and youth development. Notwithstanding the  
4 provisions of section 420 of the executive law, eligibility for state  
5 aid reimbursement for counties which do not participate in the county  
6 comprehensive planning process shall be determined as follows: the  
7 aggregate amount of state aid for recreation, youth service and  
8 similar projects to a county and municipalities within such county  
9 shall not exceed \$2,750 of which no more than \$1,450 may be used for  
10 recreation projects, per 1,000 youths residing in the county based  
11 on a single count of such youths as shown by the last published  
12 federal census for the county certified in the same manner as provided  
13 by section 54 of the state finance law. The office shall not reimburse  
14 any claims unless they are submitted within 12 months of the project  
15 year in which the expenditure was made. Notwith- standing any law to  
16 the contrary, the office of children and family services may require  
17 that such claims for youth development and delinquency prevention  
18 programs be submitted to the office electron- ically in the manner  
19 and format required by the office, and that counties and  
20 municipalities submit to the office information regard- ing  
21 delinquency prevention and youth development outcome based meas- ures  
22 that demonstrate quality of services provided and effectiveness of  
23 such funded programs in a form and manner and at such times as  
24 required by the office.

25 Of the amount appropriated herein \$3,499,025 shall be available as  
26 follows:

27 For services and expenses related to programs providing special delin-  
28 quency prevention or other youth development services. No expendi-  
29 ture shall be made for such programs from this appropriation until a  
30 plan has been approved by the director of the budget and a certifi-  
31 cate of approval allocating these funds has been issued by the  
32 director of the budget. The office shall not reimburse any claims  
33 unless they are submitted within seven months of the project year in  
34 which the expenditure was made. Notwithstanding any law to the  
35 contrary, the office of children and family services may require  
36 that such claims for special delinquency prevention or other youth  
37 development services be submitted to the office electronically in  
38 the manner and format required by the office, and that information  
39 regarding delinquency prevention outcome based measures that demon-  
40 strate quality of services provided and program effectiveness be  
41 submitted to the office in a form and manner and at such times as  
42 required by the office.

43 For direct contracts with private not-for-profit community agencies to  
44 provide needed services for the operation of programs to prevent  
45 juvenile delinquency and promote youth development, and through an  
46 allocation to public agencies where it is documented that private not-  
47 for-profit community agencies are not available to provide such  
48 services. Moneys shall be made available to community agencies in  
49 counties outside the city of New York based on a statewide allo-  
50 cation formula determined by each county's eligibility for compre-  
51 hensive planning funds as a proportion of the statewide total  
52 provided under paragraph a of subdivision 1 of section 420 of the  
53 executive law. Moneys made available to community agencies shall be  
54 allocated by local youth bureaus subject to final funding determi-  
55 nations by the commissioner of children and family services and  
56 approved by the director of the budget. Such contracts shall provide  
57 for submission of information regarding outcome based measures that  
58 demonstrate quality of services provided and program effectiveness  
59 to the office in a form and manner and at such times as required by  
60 the office.

61 For direct contract with private not-for-profit community agencies to  
62 provide needed services for the operation of programs to prevent  
63 juvenile delinquency and promote youth development, and through an  
64 allocation to public agencies where it is documented that private not-  
65 for-profit agencies are not available to provide such services. Such  
66 contracts shall provide for submission of information regarding  
67 outcome based measures that demonstrate quality of services provided

1  
2 and program effectiveness to the office in a form and manner and at  
3 such times as required by the office.

4 Notwithstanding any inconsistent provision of law, moneys shall be  
5 made available to community agencies in cities with populations  
6 greater than 275,000 and to community agencies statewide .....  
7 14,121,700 ..... (re. \$68,000)

8 For services and expenses provided by local probation departments, for  
9 the post-placement care of youth leaving a youth residential facili-  
10 ty and for services and expenses of the office of children and fami-  
11 ly services related to community-based programs for youth in the  
12 care of the office of children and family services which may include  
13 but not be limited to multi-systemic therapy, family functional  
14 therapy and/or functional therapeutic foster care, and electronic  
15 monitoring.

16 Funds appropriated herein shall be made available subject to the  
17 approval of an expenditure plan by the director of the budget. Funded  
18 programs shall submit information regarding outcome based measures  
19 that demonstrate quality of services provided and program  
20 effectiveness to the office in a form and manner and at such times  
21 as required by the office ... 311,700 ..... (re. \$199,000)  
22

23 By chapter 110, section 15, of the laws of 2010:

24 Notwithstanding any inconsistent provision of law, subject to an  
25 expenditure plan approved by the director of the budget, for eligi-  
26 ble services and expenses of improving the quality of child welfare  
27 services that may include, but not be limited to, training to mandated  
28 reporters regarding the proper identification of and response to  
29 signs of child abuse and neglect, public information programs and  
30 services that advance a zero tolerance campaign of child abuse and  
31 neglect, and demonstration projects to test models for new or targeted  
32 expansion of services beyond the level currently funded by local  
33 social services districts including continuing to contract with  
34 existing providers that are performing satisfactorily  
35 ... 1,796,400 ..... (re. \$1,134,000)  
36

37 By chapter 110, section 15, of the laws of 2010, as amended by chapter  
38 53, section 1, of the laws of 2011:

39 Notwithstanding any other provision of law, for services and expenses  
40 to initiate and/or continue program modifications and/or to provide  
41 services including, but not limited to, demonstrate effective  
42 programs such as evidence-based initiatives for alternatives to  
43 detention for persons alleged or determined to be in need of super-  
44 vision or otherwise at risk of placement in the juvenile justice  
45 system and for services and expenses related to reducing office of  
46 children and family services institutional placements through program  
47 modifications and/or services including, but not limited to, mental  
48 health and substance abuse programs, demonstrated effective programs  
49 such as evidence-based initiatives to divert youth at risk of  
50 placement with the office of children and family services and/or as  
51 alternatives to residential placements with such office.  
52 Notwithstanding any other provision of law to the contrary, the office  
53 may authorize one or more demonstration projects to co-locate respite  
54 beds for youth alleged or at risk of juvenile delinquency in a runaway  
55 and homeless youth program ... 1,708,000 .. (re. \$871,000)

56 Of the amount appropriated herein, \$15,934,017 shall be available as  
57 follows:

58 For services and expenses related to locally operated youth develop-  
59 ment and delinquency prevention programs. No expenditure shall be made  
60 from this appropriation until a plan has been approved by the director  
61 of the budget and a certificate of approval allocating these funds  
62 has been issued by the director of the budget.

63 Notwithstanding the provisions of section 420 of the executive law  
64 which would require expenditure of state aid for youth programs in a  
65 total amount greater than \$15,934,017, for payment of state aid for  
66 programs pursuant to article 19-A of the executive law, for delin-  
67 quency prevention and youth development. Notwithstanding the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide .....  
20,658,421 ..... (re. \$79,000)

For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children ... 3,000,000 ..... (re. \$3,000,000)

By chapter 53, section 1, of the laws of 2009:

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models



1  
2 for new or targeted expansion of services beyond the level currently  
3 funded by local social services districts including continuing to  
4 contract with existing providers that are performing satisfactorily  
5 ... 3,592,700 ..... (re. \$2,000)  
6 Notwithstanding any other provision of law, for services and expenses  
7 to initiate and/or continue program modifications and/or to provide  
8 services including, but not limited to, demonstrate effective  
9 programs such as evidence-based initiatives for alternatives to  
10 detention for persons alleged or determined to be in need of super-  
11 vision or otherwise at risk of placement in the juvenile justice  
12 system and for services and expenses related to reducing office of  
13 children and family services institutional placements through program  
14 modifications and/or services including, but not limited to, mental  
15 health and substance abuse programs, demonstrated effective programs  
16 such as evidence-based initiatives to divert youth at-risk of  
17 placement with the office of children and family services and/or as  
18 alternatives to residential placements with such office.  
19 Notwithstanding any other provision of law to the contrary, the office  
20 may authorize one or more demonstration projects to co-locate respite  
21 beds for youth alleged or at risk of juvenile delinquency in a runaway  
22 and homeless youth program ... 2,460,762 ... (re. \$48,000)  
23

24 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,  
25 section 1, of the laws of 2011:

26 Of the amount appropriated herein, \$23,605,938 shall be available as  
27 follows; provided, however, that the amount of this appropriation  
28 available for expenditure and disbursement on and after November 1,  
29 2009 shall be reduced by 12.5 percent of the amount that was undis-  
30 bursed as of November 1, 2009:

31 For services and expenses related to locally operated youth develop-  
32 ment and delinquency prevention programs. No expenditure shall be  
33 made from this appropriation until a plan has been approved by the  
34 director of the budget and a certificate of approval allocating these  
35 funds has been issued by the director of the budget.

36 Notwithstanding the provisions of section 420 of the executive law which  
37 would require expenditure of state aid for youth programs in a total  
38 amount greater than the amount appropriated, for payment of state  
39 aid for programs pursuant to article 19-A of the executive law, for  
40 delinquency prevention and youth development. Notwith- standing the  
41 provisions of section 420 of the executive law, eligi- bility for  
42 state aid reimbursement for counties which do not partic- ipate in  
43 the county comprehensive planning process shall be determined as  
44 follows: the aggregate amount of state aid for recre- ation, youth  
45 service and similar projects to a county and munici- palities within  
46 such county shall not exceed \$2,750 of which no more than \$1,450 may  
47 be used for recreation projects, per 1,000 youths residing in the  
48 county based on a single count of such youths as shown by the last  
49 published federal census for the county certified in the same manner  
50 as provided by section 54 of the state finance law. The office shall  
51 not reimburse any claims unless they are submitted within 12 months  
52 of the project year in which the expendi- ture was made.

53 Of the amount appropriated herein 7,150,072 shall be available as  
54 follows; provided, however, that the amount of this appropriation  
55 available for expenditure and disbursement on and after November 1,  
56 2009 shall be reduced by 12.5 percent of the amount that was undis-  
57 bursed as of November 1, 2009:

58 For services and expenses related to programs providing special delin-  
59 quency prevention or other youth development services. No expendi-  
60 ture shall be made for such programs from this appropriation until a  
61 plan has been approved by the director of the budget and a certif-  
62 icate of approval allocating these funds has been issued by the  
63 director of the budget. The office shall not reimburse any claims  
64 unless they are submitted within 7 months of the project year in  
65 which the expenditure was made.

66 For direct contracts with private not-for-profit community agencies to

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide .....  
30,756,010 ..... (re. \$50,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2016:

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule .....  
1,347,891 ..... (re. \$27,000)

sub-schedule

Baden .....	47,598
Booker T. Washington Community Center .....	12,742
CAMBA .....	23,622
Carver .....	19,622
Chinese-American .....	35,608
Bronx Works .....	26,726
Claremont .....	73,650
Community Place/Rochester .....	34,954
Cypress Hills Local Development .....	23,624
Dunbar Association .....	12,740
East Side House .....	25,394
Educational Alliance .....	72,108
Goddard Riverside .....	72,022
Grand Street .....	61,364
Greenwich House .....	24,062
Hamilton Madison .....	36,672
Hartley House .....	24,950
Henry St. Settlement .....	69,802
Hudson Guild .....	27,170
Huntington Family Guild .....	12,742
Stanley Isaacs .....	24,950
Kingsbridge Heights .....	32,056
Lenox Hill Neighborhood .....	34,274
Lincoln Square Neighborhood .....	24,950
Montgomery Neighborhood Center .....	12,742
Mosholu Montefiore .....	24,950
Neighborhood Center of Utica .....	12,742
Queens Community .....	27,170
Jacob A. Riis .....	24,950
Riverdale Neighborhood House .....	24,950
St. Matthew's/St. Timothy .....	24,950

1

St. Nicholas Neighborhood	
Preservation .....	23,622
SCAN NY .....	27,169
School Settlement .....	27,169
Shorefront YM-YMHA .....	23,624
Southeast Bronx .....	102,659
Sunnyside Community .....	24,949
Syracuse Model Neighborhood .....	12,742
Trinity Institution .....	12,740
Union Settlement .....	27,169
United Community Centers .....	23,585
University Settlement .....	36,607

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:

For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose ... 1,790,000 ..... (re. \$184,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 ..... (re. \$6,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 6,181,840 ..... (re. \$11,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53

any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 5,091,162 ..... (re. \$229,000)

Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide ..... 31,381,524 ..... (re. \$25,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 53, section 1, of the laws of 2007:  
For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors ... 150,000 ..... (re. \$150,000)  
For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors ... 135,000 ..... (re. \$135,000)

By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:  
For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,000,000 ..... (re. \$29,000)

Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 3,822,000 ..... (re. \$9,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 496, section 3, of the laws of 2008:  
For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ..... 1,500,000 ..... (re. \$842,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Social Services Block Grant Account - 25182

By chapter 53, section 1, of the laws of 2016:  
For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular

1  
2 federal fiscal year will be limited to expenditures claimed by March  
3 31 of the following year.

4 Notwithstanding any other provision of law, of the funds available  
5 herein, including any funds transferred from the temporary assistance  
6 to needy families block grant to the title XX block grant,  
7 \$66,000,000 shall be allocated to social services districts, solely  
8 for reimbursement of expenditures for the provision and  
9 administration of adult protective services, residential services  
10 for victims of domestic violence who are determined to be ineligible  
11 for public assistance during the time the victims were residing in  
12 residential programs for victims of domestic violence, and  
13 nonresidential services for victims of domestic violence, pursuant  
14 to an allocation plan developed by the office and submitted for  
15 approval by the division of the budget no later than 60 days following  
16 enactment of this chapter, based on each district's claims for such  
17 costs and any other factors as identified in the allocation plan,  
18 adjusted by applicable cost allocation methodology and net of any  
19 retroactive payments for the 12 month period ending June 30, 2015  
20 that are submitted on or before January 4, 2016; provided,  
21 however, that if the office determines that the total amount of a  
22 social services district's claims for such services which could be  
23 reimbursed from these funds is less than the amount allocated to the  
24 district for such claims, the office may, subject to approval by the  
25 director of the budget, reallocate the unused funds to other social  
26 services districts with eligible claims that exceed their allocation.  
27 Funds appropriated herein shall be available for aid to municipalities  
28 and for payments to the federal government for expenditures made  
29 pursuant to the social services law and the state plan for individual  
30 and family grant program under the disaster relief act of 1974.

31 The funds hereby appropriated are to be available for payment of state  
32 aid heretofore accrued or hereafter to accrue to municipalities.  
33 Subject to the approval of the director of the budget, such funds  
34 hereby appropriated shall be available to the office net of  
35 disallowances, refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein  
37 appropriated may be transferred to any other appropriation within  
38 the office of children and family services and/or the office of  
39 temporary and disability assistance and/or suballocated to the office  
40 of temporary and disability assistance for the purpose of paying  
41 local social services districts' costs of the above program and may  
42 be increased or decreased by interchange with any other  
43 appropriation or with any other item or items within the amounts  
44 appropriated within the office of children and family services  
45 general fund - local assistance account with the approval of the  
46 director of the budget who shall file such approval with the  
47 department of audit and control and copies thereof with the chairman  
48 of the senate finance committee and the chairman of the assembly  
49 ways and means committee.

50 Notwithstanding any inconsistent provision of law, in lieu of payments  
51 authorized by the social services law, or payments of federal funds  
52 otherwise due to the local social services districts for programs  
53 provided under the federal social security act or the federal food  
54 stamp act, funds herein appropriated, in amounts certified by the  
55 state comptroller or the state commissioner of health as due from  
56 local social services districts each month as their share of payments  
57 made pursuant to section 367-b of the social services law may be set  
58 aside by the state comptroller in an interest bearing account with  
59 such interest accruing to the credit of the locality in order to  
60 ensure the orderly and prompt payment of providers under section  
61 367-b of the social services law pursuant to an estimate provided  
62 by the commissioner of health of each local social services district's  
63 share of payments made pursuant to section 367-b of the social  
64 services law (13985) ... 150,000,000 ..... (re. \$57,308,000)

By chapter 53, section 1, of the laws of 2015:

1 For services and expenses for supportive social services provided  
2 pursuant to title XX of the federal social security act. Notwith-  
3 standing any other provision of law, the moneys hereby appropriated  
4 shall be apportioned by the office of children and family services  
5 to local social services districts, to reimburse local district  
6 expenditures for supportive services and training subject to the  
7 approval of the director of the budget; provided, however, that  
8 reimbursement to social services districts for eligible expenditures  
9 for services incurred during a particular federal fiscal year will  
10 be limited to expenditures claimed by March 31 of the following year.

11 Notwithstanding any other provision of law, of the funds available  
12 herein, including any funds transferred from the temporary assist-  
13 ance to needy families block grant to the title XX block grant,  
14 \$66,000,000 shall be allocated to social services districts, solely  
15 for reimbursement of expenditures for the provision and adminis-  
16 tration of adult protective services, residential services for  
17 victims of domestic violence who are determined to be ineligible for  
18 public assistance during the time the victims were residing in resi-  
19 dential programs for victims of domestic violence, and nonresiden-  
20 tial services for victims of domestic violence, pursuant to an allo-  
21 cation plan developed by the office and submitted for approval by  
22 the division of the budget no later than 60 days following enactment  
23 of this chapter, based on each district's claims for such costs and  
24 any other factors as identified in the allocation plan, adjusted by  
25 applicable cost allocation methodology and net of any retroactive  
26 payments for the 12 month period ending June 30, 2014 that are  
27 submitted on or before January 2, 2015; provided, however, that if  
28 the office determines that the total amount of a social services  
29 district's claims for such services which could be reimbursed from  
30 these funds is less than the amount allocated to the district for  
31 such claims, the office may, subject to approval by the director of  
32 the budget, reallocate the unused funds to other social services  
33 districts with eligible claims that exceed their allocation.

34 Funds appropriated herein shall be available for aid to municipalities  
35 and for payments to the federal government for expenditures made  
36 pursuant to the social services law and the state plan for individ-  
37 ual and family grant program under the disaster relief act of 1974.

38 The funds hereby appropriated are to be available for payment of state  
39 aid heretofore accrued or hereafter to accrue to municipalities.  
40 Subject to the approval of the director of the budget, such funds  
41 hereby appropriated shall be available to the office net of disal-  
42 lowances, refunds, reimbursements, and credits.

43 Notwithstanding any inconsistent provision of law, the amount herein  
44 appropriated may be transferred to any other appropriation within  
45 the office of children and family services and/or the office of  
46 temporary and disability assistance and/or suballocated to the office  
47 of temporary and disability assistance for the purpose of paying local  
48 social services districts' costs of the above program and may be  
49 increased or decreased by interchange with any other appropriation or  
50 with any other item or items within the amounts appropriated within  
51 the office of children and family services general fund - local  
52 assistance account with the approval of the director of the budget  
53 who shall file such approval with the depart- ment of audit and  
54 control and copies thereof with the chairman of the senate finance  
55 committee and the chairman of the assembly ways and means committee.

56 Notwithstanding any inconsistent provision of law, in lieu of payments  
57 authorized by the social services law, or payments of federal funds  
58 otherwise due to the local social services districts for programs  
59 provided under the federal social security act or the federal food  
60 stamp act, funds herein appropriated, in amounts certified by the  
61 state comptroller or the state commissioner of health as due from  
62 local social services districts each month as their share of payments  
63 made pursuant to section 367-b of the social services law

1  
2 may be set aside by the state comptroller in an interest bearing  
3 account with such interest accruing to the credit of the locality in  
4 order to ensure the orderly and prompt payment of providers under  
5 section 367-b of the social services law pursuant to an estimate  
6 provided by the commissioner of health of each local social services  
7 district's share of payments made pursuant to section 367-b of the  
8 social services law (13985) ... 150,000,000 ..... (re. \$57,458,000)  
9

10 Special Revenue Funds - Federal  
11 Federal Health and Human Services Fund  
12 Title IV-a, IV-b, IV-e Account - 25175  
13

14 By chapter 53, section 1, of the laws of 2016:

15 For services and expenses for the foster care and adoption assistance  
16 program, and the kinship guardianship assistance program, including  
17 related administrative expenses, and for services and expenses for  
18 child welfare and family preservation and family support services  
19 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and  
20 title IV-e of the federal social security act including the federal  
21 share of costs incurred implementing the federal adoption and safe  
22 families act of 1997 (P.L. 105-89); provided, however, that  
23 reimbursement to social services districts for eligible expenditures  
24 for services other than the foster care and adoption assistance  
25 program, and the kinship guardianship assistance program incurred  
26 during a particular federal fiscal year will be limited to  
27 expenditures claimed by March 31 of the following year.

28 Notwithstanding any inconsistent provision of law, in lieu of payments  
29 authorized by the social services law, or payments of federal funds  
30 otherwise due to the local social services districts for programs  
31 provided under the federal social security act or the federal food  
32 stamp act, funds herein appropriated, in amounts certified by the  
33 state commissioner or the state commissioner of health as due from  
34 local social services districts each month as their share of payments  
35 made pursuant to section 367-b of the social services law may be set  
36 aside by the state comptroller in an interest-bearing account with  
37 such interest accruing to the credit of the locality in order to  
38 ensure the orderly and prompt payment of providers under section  
39 367-b of the social services law pursuant to an estimate provided  
40 by the commissioner of health of each local social services district's  
41 share of payments made pursuant to section 367-b of the social  
42 services law.

43 Funds appropriated herein shall be available for aid to municipalities  
44 and for payments to the federal government for expenditures made  
45 pursuant to the social services law and the state plan for individual  
46 and family grant program under the disaster relief act of 1974.

47 Such funds are to be available for payment of aid heretofore accrued  
48 or hereafter to accrue to municipalities. Subject to the approval of  
49 the director of the budget, such funds shall be available to the  
50 office net of disallowances, refunds, reimbursements, and credits.

51 Notwithstanding any inconsistent provision of law, the amount herein  
52 appropriated may be transferred to any other appropriation within  
53 the office of children and family services and/or the office of  
54 temporary and disability assistance and/or suballocated to the office  
55 of temporary and disability assistance for the purpose of paying  
56 local social services districts' costs of the above program and may  
57 be increased or decreased by interchange with any other  
58 appropriation or with any other item or items within the amounts  
59 appropriated within the office of children and family services  
60 general fund - local assistance account with the approval of the  
61 director of the budget who shall file such approval with the  
62 department of audit and control and copies thereof with the chairman  
63 of the senate finance committee and the chairman of the assembly  
64 ways and means committee (13955) .....  
65 868,900,000 ..... (re. \$840,318,000)



By chapter 53, section 1, of the laws of 2015:

1 For services and expenses for the foster care and adoption assistance  
 2 program, and the kinship guardianship assistance program, including  
 3 related administrative expenses, and for services and expenses for  
 4 child welfare and family preservation and family support services  
 5 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and  
 6 title IV-e of the federal social security act including the federal  
 7 share of costs incurred implementing the federal adoption and safe  
 8 families act of 1997 (P.L. 105-89); provided, however, that  
 9 reimbursement to social services districts for eligible expenditures  
 10 for services other than the foster care and adoption assistance  
 11 program, and the kinship guardianship assistance program incurred  
 12 during a particular federal fiscal year will be limited to expendi-  
 13 tures claimed by March 31 of the following year.

14 Notwithstanding any inconsistent provision of law, in lieu of payments  
 15 authorized by the social services law, or payments of federal funds  
 16 otherwise due to the local social services districts for programs  
 17 provided under the federal social security act or the federal food  
 18 stamp act, funds herein appropriated, in amounts certified by the  
 19 state commissioner or the state commissioner of health as due from  
 20 local social services districts each month as their share of payments  
 21 made pursuant to section 367-b of the social services law may be set  
 22 aside by the state comptroller in an interest-bearing account with  
 23 such interest accruing to the credit of the locality in order to  
 24 ensure the orderly and prompt payment of providers under section 367-  
 25 b of the social services law pursuant to an estimate provided by the  
 26 commissioner of health of each local social services district's share  
 27 of payments made pursuant to section 367-b of the social services law.

28 Funds appropriated herein shall be available for aid to municipalities  
 29 and for payments to the federal government for expenditures made  
 30 pursuant to the social services law and the state plan for individ-  
 31 ual and family grant program under the disaster relief act of 1974.

32 Such funds are to be available for payment of aid heretofore accrued  
 33 or hereafter to accrue to municipalities. Subject to the approval of  
 34 the director of the budget, such funds shall be available to the  
 35 office net of disallowances, refunds, reimbursements, and credits.

36 Notwithstanding any inconsistent provision of law, the amount herein  
 37 appropriated may be transferred to any other appropriation within  
 38 the office of children and family services and/or the office of  
 39 temporary and disability assistance and/or suballocated to the office  
 40 of temporary and disability assistance for the purpose of paying local  
 41 social services districts' costs of the above program and may be  
 42 increased or decreased by interchange with any other appropriation or  
 43 with any other item or items within the amounts appropriated within  
 44 the office of children and family services general fund - local  
 45 assistance account with the approval of the director of the budget  
 46 who shall file such approval with the depart- ment of audit and  
 47 control and copies thereof with the chairman of the senate finance  
 48 committee and the chairman of the assembly ways and means committee  
 49 (13955) ... 868,900,000 ..... (re. \$83,799,000)  
 50

51 By chapter 53, section 1, of the laws of 2014:

52 For services and expenses for the foster care and adoption assistance  
 53 program, and the kinship guardianship assistance program, including  
 54 related administrative expenses, and for services and expenses for  
 55 child welfare and family preservation and family support services  
 56 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and  
 57 title IV-e of the federal social security act including the federal  
 58 share of costs incurred implementing the federal adoption and safe  
 59 families act of 1997 (P.L. 105-89); provided, however, that  
 60 reimbursement to social services districts for eligible expenditures  
 61 for services other than the foster care and adoption assistance  
 62 program, and the kinship guardianship assistance program incurred  
 63 during a particular federal fiscal year will be limited to expendi-  
 64 tures claimed by March 31 of the following year.

1  
2 Notwithstanding any inconsistent provision of law, in lieu of payments  
3 authorized by the social services law, or payments of federal funds  
4 otherwise due to the local social services districts for programs  
5 provided under the federal social security act or the federal food  
6 stamp act, funds herein appropriated, in amounts certified by the  
7 state commissioner or the state commissioner of health as due from  
8 local social services districts each month as their share of payments  
9 made pursuant to section 367-b of the social services law may be set  
10 aside by the state comptroller in an interest-bearing account with  
11 such interest accruing to the credit of the locality in order to  
12 ensure the orderly and prompt payment of providers under section 367-  
13 b of the social services law pursuant to an estimate provided by the  
14 commissioner of health of each local social services district's share  
15 of payments made pursuant to section 367-b of the social services  
16 law.

17 Funds appropriated herein shall be available for aid to municipalities  
18 and for payments to the federal government for expenditures made  
19 pursuant to the social services law and the state plan for individ-  
20 ual and family grant program under the disaster relief act of 1974.

21 Such funds are to be available for payment of aid heretofore accrued  
22 or hereafter to accrue to municipalities. Subject to the approval of  
23 the director of the budget, such funds shall be available to the  
24 office net of disallowances, refunds, reimbursements, and credits.

25 Notwithstanding any inconsistent provision of law, the amount herein  
26 appropriated may be transferred to any other appropriation within  
27 the office of children and family services and/or the office of  
28 temporary and disability assistance and/or suballocated to the office  
29 of temporary and disability assistance for the purpose of paying local  
30 social services districts' costs of the above program and may be  
31 increased or decreased by interchange with any other appropriation or  
32 with any other item or items within the amounts appropriated within  
33 the office of children and family services general fund - local  
34 assistance account with the approval of the director of the budget  
35 who shall file such approval with the depart- ment of audit and  
36 control and copies thereof with the chairman of the senate finance  
37 committee and the chairman of the assembly ways and means committee  
38 ... 868,900,000 ..... (re. \$466,213,000)  
39

40 By chapter 53, section 1, of the laws of 2013:

41 For services and expenses for the foster care and adoption assistance  
42 program, and the kinship guardianship assistance program, including  
43 related administrative expenses, and for services and expenses for  
44 child welfare and family preservation and family support services  
45 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and  
46 title IV-e of the federal social security act including the federal  
47 share of costs incurred implementing the federal adoption and safe  
48 families act of 1997 (P.L. 105-89); provided, however, that  
49 reimbursement to social services districts for eligible expenditures  
50 for services other than the foster care and adoption assistance  
51 program, and the kinship guardianship assistance program incurred  
52 during a particular federal fiscal year will be limited to expendi-  
53 tures claimed by March 31 of the following year.

54 Notwithstanding any inconsistent provision of law, in lieu of payments  
55 authorized by the social services law, or payments of federal funds  
56 otherwise due to the local social services districts for programs  
57 provided under the federal social security act or the federal food  
58 stamp act, funds herein appropriated, in amounts certified by the  
59 state commissioner or the state commissioner of health as due from  
60 local social services districts each month as their share of payments  
61 made pursuant to section 367-b of the social services law may be set  
62 aside by the state comptroller in an interest-bearing account with  
63 such interest accruing to the credit of the locality in order to  
64 ensure the orderly and prompt payment of providers under section 367-  
65 b of the social services law pursuant to an estimate provided by the  
66 commissioner of health of each local social services district's share  
67 of payments made pursuant to section 367-b of the

1  
2 social services law.

3 Funds appropriated herein shall be available for aid to municipalities  
4 and for payments to the federal government for expenditures made  
5 pursuant to the social services law and the state plan for individ-  
6 ual and family grant program under the disaster relief act of 1974.

7 Such funds are to be available for payment of aid heretofore accrued  
8 or hereafter to accrue to municipalities. Subject to the approval of  
9 the director of the budget, such funds shall be available to the  
10 office net of disallowances, refunds, reimbursements, and credits.

11 Notwithstanding any inconsistent provision of law, the amount herein  
12 appropriated may be transferred to any other appropriation within  
13 the office of children and family services and/or the office of  
14 temporary and disability assistance and/or suballocated to the office  
15 of temporary and disability assistance for the purpose of paying  
16 local social services districts' costs of the above program and may  
17 be increased or decreased by interchange with any other appropriation  
18 or with any other item or items within the amounts appropriated within  
19 the office of children and family services general fund - local  
20 assistance account with the approval of the director of the budget  
21 who shall file such approval with the depart- ment of audit and control  
22 and copies thereof with the chairman of the senate finance committee  
23 and the chairman of the assembly ways and means committee ...  
24 868,900,000 ..... (re. \$272,335,000)  
25

26 By chapter 53, section 1, of the laws of 2012:

27 For services and expenses for the foster care and adoption assistance  
28 program, and the kinship guardianship assistance program, including  
29 related administrative expenses, and for services and expenses for  
30 child welfare and family preservation and family support services  
31 provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and  
32 title IV-e of the federal social security act including the federal  
33 share of costs incurred implementing the federal adoption and safe  
34 families act of 1997 (P.L. 105-89); provided, however, that  
35 reimbursement to social services districts for eligible expenditures  
36 for services other than the foster care and adoption assistance  
37 program, and the kinship guardianship assistance program incurred  
38 during a particular federal fiscal year will be limited to expendi-  
39 tures claimed by March 31 of the following year.

40 Notwithstanding any inconsistent provision of law, in lieu of payments  
41 authorized by the social services law, or payments of federal funds  
42 otherwise due to the local social services districts for programs  
43 provided under the federal social security act or the federal food  
44 stamp act, funds herein appropriated, in amounts certified by the  
45 state commissioner or the state commissioner of health as due from  
46 local social services districts each month as their share of payments  
47 made pursuant to section 367-b of the social services law may be set  
48 aside by the state comptroller in an interest-bearing account with  
49 such interest accruing to the credit of the locality in order to  
50 ensure the orderly and prompt payment of providers under section 367-  
51 b of the social services law pursuant to an estimate provided by the  
52 commissioner of health of each local social services district's share  
53 of payments made pursuant to section 367-b of the social services law.

54 Funds appropriated herein shall be available for aid to municipalities  
55 and for payments to the federal government for expenditures made  
56 pursuant to the social services law and the state plan for individ-  
57 ual and family grant program under the disaster relief act of 1974.

58 Such funds are to be available for payment of aid heretofore accrued  
59 or hereafter to accrue to municipalities. Subject to the approval of  
60 the director of the budget, such funds shall be available to the  
61 office net of disallowances, refunds, reimbursements, and credits.

62 Notwithstanding any inconsistent provision of law, the amount herein  
63 appropriated may be transferred to any other appropriation within  
64 the office of children and family services and/or the office of  
65 temporary and disability assistance and/or suballocated to the office  
66 of temporary and disability assistance for the purpose of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ... 868,900,000 ..... (re. \$182,148,000)

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Children and Family Trust Fund Account - 20128

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) .....  
3,459,000 ..... (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 ..... (re. \$3,432,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ..... (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ..... (re. \$3,459,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein ... 3,459,000 ..... (re. \$3,459,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Family Preservation and Federal Family Violence Services  
Account - 22082

By chapter 53, section 1, of the laws of 2016:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) ... 10,000,000 ..... (re. \$9,675,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:  
For services and expenses of the Helen Keller - CORE Program to provide services to legally-blind individuals having higher education or competitive employment goals (13901) ..... 25,000  
..... (re. \$25,000)  
For services and expenses of Helen Keller services for the Blind (15230) ... 25,000 ..... (re. \$25,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) ... 75,000 ..... (re. \$75,000)

By chapter 53, section 1, of the laws of 2014:  
For services and expenses of the National Federation of the Blind for NFB-Newsline ... 75,000 ..... (re. \$75,000)

By chapter 53, section 1, of the laws of 2013:  
For services and expenses of the National Federation of the Blind for NFB-Newsline ... 75,000 ..... (re. \$45,000)

Special Revenue Funds - Federal  
Federal Education Fund  
Rehabilitation Services/Supported Employment Account - 25213

By chapter 53, section 1, of the laws of 2016:  
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) ... 350,000 ..... (re. \$125,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) ... 350,000 ..... (re. \$124,000)

By chapter 53, section 1, of the laws of 2014:  
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department ... 350,000 ..... (re. \$123,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:  
For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV- d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  
Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  
Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

1  
2 the director of the budget, such funds shall be available to the  
3 office net of disallowances, refunds, reimbursements, and credits.  
4 Notwithstanding any inconsistent provision of law, the amount herein  
5 appropriated may be transferred to any other appropriation and/or  
6 suballocated to any other agency for the purpose of paying local  
7 social services district cost or may be increased or decreased by  
8 interchange with any other appropriation or with any other item or  
9 items within the amounts appropriated within the office of children  
10 and family services - local assistance account with the approval of  
11 the director of the budget who shall file such approval with the  
12 department of audit and control and copies thereof with the chairman  
13 of the senate finance committee and the chairman of the assembly  
14 ways and means committee.

15 The amount appropriated herein, as may be adjusted by transfer of  
16 general fund moneys for administration of child welfare, training  
17 and development, public assistance, and food stamp programs  
18 appropriated in the office of children and family services and the  
19 office of temporary and disability assistance, shall constitute  
20 total state reimbursement for all local training programs in state  
21 fiscal year 2016-17 (13984) ... 4,815,800 ..... (re. \$1,159,000)  
22

23 Special Revenue Funds - Federal  
24 Federal Health and Human Services Fund  
25 Federal Health and Human Services Fund Account - 25175  
26

27 By chapter 53, section 1, of the laws of 2016:

28 For reimbursement to local social services districts for training  
29 expenses associated with title IV-a, title IV-e, title IV-d and  
30 title XIX of the federal social security act or their successor  
31 titles and programs.

32 Funds appropriated herein shall be available for aid to municipalities  
33 and for payments to the federal government for expenditures made  
34 pursuant to the social services law and the state plan for individual  
35 and family grant program under the disaster relief act of 1974.

36 Such funds are to be available for payment of aid heretofore accrued  
37 or hereafter to accrue to municipalities. Subject to the approval of  
38 the director of the budget, such funds shall be available to the  
39 office net of disallowances, refunds, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the amount herein  
41 appropriated may be transferred to any other appropriation and/or  
42 suballocated to any other agency for the purpose of paying local  
43 social services district cost, or may be increased or decreased by  
44 interchange with any other appropriation or with any other item or  
45 items within the amounts appropriated within the office of children  
46 and family services federal funds - local assistance account with  
47 the approval of the director of the budget who shall file such  
48 approval with the department of audit and control and copies thereof  
49 with the chairman of the senate finance committee and the chairman  
50 of the assembly ways and means committee (13984) .....  
51 19,219,000 ..... (re. \$19,219,000)  
52

53 By chapter 53, section 1, of the laws of 2015:

54 For reimbursement to local social services districts for training  
55 expenses associated with title IV-a, title IV-e, title IV-d and title  
56 XIX of the federal social security act or their successor titles and  
57 programs.

58 Funds appropriated herein shall be available for aid to municipalities  
59 and for payments to the federal government for expenditures made  
60 pursuant to the social services law and the state plan for individ-  
61 ual and family grant program under the disaster relief act of 1974.

62 Such funds are to be available for payment of aid heretofore accrued  
63 or hereafter to accrue to municipalities. Subject to the approval of  
64 the director of the budget, such funds shall be available to the  
65 office net of disallowances, refunds, reimbursements, and credits.

66 Notwithstanding any inconsistent provision of law, the amount herein

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) ..... 19,219,000 ..... (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2014:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 19,219,000 ..... (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2013:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 19,219,000 ..... (re. \$19,219,000)

By chapter 53, section 1, of the laws of 2012:

For reimbursement to local social services districts for training

expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 19,219,000 ..... (re. \$16,889,000)

By chapter 53, section 1, of the laws of 2011:

For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee ..... 19,219,000 ..... (re. \$18,600,000)

DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	247,000,000	98,938,000
Special Revenue Funds - Federal ....	475,100,000	2,994,723,000
Special Revenue Funds - Other .....	0	0
Fiduciary Funds .....	0	0
	-----	-----
All Funds .....	722,100,000	3,093,661,000
	=====	=====



CHILD WELL BEING PROGRAM ..... 28,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25115

For reimbursement of local administrative
expenses for child support and establish-
ment of paternity pursuant to title IV-D
of the federal social security act.
Notwithstanding subdivision 1 of section
111-d and section 153 of the social
services law or any other inconsistent
provision of law, such reimbursement shall
constitute total reimbursement for activ-
ities funded herein in state fiscal year
2017-2018. Notwithstanding section 111-e
of the social services law or any other
provision of law, social services
districts shall retain the non-federal
share of any support collections otherwise
payable as reimbursement to the state.

Such funds are to be available for payment
of aid heretofore accrued or hereafter to
accrue to municipalities. Subject to the
approval of the director of the budget,
such funds shall be available to the office
of temporary and disability assist- ance
net of disallowances, refunds,
reimbursements, and credits.

Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be increased or decreased by interchange
with any other appropriation within the
office of temporary and disability assist-
ance federal fund - local assistance
account with the approval of the director
of the budget, who shall file such approval
with the department of audit and control
and copies thereof with the chair- man of
the senate finance committee and the
chairman of the assembly ways and means
committee.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein
received pursuant to section 391 of the
federal personal responsibility and work
opportunity reconciliation act of 1996 may
be used without state or local financial
participation to provide grants or enter
into contracts with courts, local public
agencies, or nonprofit private entities
consistent with federal law and require-
ments. Such grants and/or contracts shall
be made based on the results of a compet-
itive procurement.

Funds appropriated herein may be used for a
federally approved research and demon-
stration project for improved custodial
cooperation. Notwithstanding any incon-
sistent provision of law, these funds
shall be available without local financial
participation (52200) ..... 28,000,000

1  
2  
3 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM ..... 687,000,000

4 -----  
5

6 General Fund  
7 Local Assistance Account - 10000  
8

9 For state reimbursement of the safety net  
10 assistance program as established pursuant  
11 to chapter 436 of the laws of 1997.

12 Notwithstanding section 153 of the social  
13 services law or any other inconsistent  
14 provision of law, funds appropriated here-  
15 in shall reimburse 29 percent of safety  
16 net assistance expenditures, including the  
17 cost of providing shelter supplements for  
18 safety net assistance households at local  
19 option, in order to prevent eviction and  
20 address homelessness in accordance with  
21 social services district plans approved by  
22 the office of temporary and disability  
23 assistance and the director of the budget,  
24 provided, however, that in social services  
25 districts with a population over five  
26 million no shelter supplements other than  
27 those to prevent eviction shall be  
28 reimbursed unless such social services  
29 district has agreed to offset claims for  
30 other eligible public assistance  
31 expenditures in an amount commensurate  
32 with the cost of any such supplements, and  
33 further provided that such supplements  
34 shall not be part of the standard of need  
35 pursuant to section 131-a of the social  
36 services law. Funds appropriated herein  
37 shall also reimburse 29 percent of safety  
38 net assistance expenditures for emergency  
39 shelter, transportation, or nutrition  
40 payments which the district determines are  
41 necessary to establish or maintain  
42 independent living arrangements among  
43 persons who have been medically diagnosed  
44 as having acquired immunodeficiency  
45 syndrome (AIDS) or HIV-related illness and  
46 who are homeless or facing homelessness  
47 and for whom no viable and less costly  
48 alternative to housing is available;  
49 provided, however, that funds appropriated  
50 herein may only be used for such purposes  
51 if the cost of such allowances are not  
52 eligible for reimbursement under medical  
53 assistance or other programs.

54 Amounts appropriated herein may be used to  
55 enter into contracts with persons or  
56 entities authorized pursuant to section

1  
2 17(i) of the social services law  
3 consistent with federal law and  
4 requirements. Such contracts will be  
5 consistent with section 17(i) of the  
6 social services law. Notwithstanding  
7 section 153 of the social services law or  
8 any other inconsistent provision of law,  
9 the office may reduce reimbursement  
10 otherwise payable to social services  
11 districts to recover 29 percent of costs  
12 incurred by the office for expenditures  
13 related to section 17(i) of the social  
14 services law.

15 Such funds are to be available for payment  
16 of aid heretofore accrued or hereafter to  
17 accrue to municipalities. Subject to the  
18 approval of the director of the budget,  
19 such funds shall be available to the office  
20 of temporary and disability assist-  
21 net of disallowances, refunds,  
22 reimbursements, and credits, including  
23 those related to title IV-E of the social  
24 security act; and including, but not  
25 limited to, additional federal funds  
26 resulting from any changes in federal cost  
27 allocation methodologies.

28 Notwithstanding any inconsistent provision  
29 of law, the amount herein appropriated may  
30 be increased or decreased by interchange  
31 with any other appropriation within the  
32 office of temporary and disability assist-  
33 ance general fund - local assistance  
34 account with the approval of the director  
35 of the budget, who shall file such approval  
36 with the department of audit and control  
37 and copies thereof with the chair-  
38 man of the senate finance committee and the  
39 chairman of the assembly ways and means  
40 committee.

41 Social services districts shall be required  
42 to report to the office of temporary and  
43 disability assistance on an annual basis,  
44 information, as determined and requested  
45 by the office, related to services and  
46 expenditures for which reimbursement is  
47 sought for providing temporary housing  
48 assistance to homeless individuals and  
49 families. Such information shall be  
50 submitted electronically to the extent  
51 feasible as determined by the office, and  
52 shall be used to evaluate expenditures by  
53 such social services districts for the  
54 provision of temporary housing assistance  
55 for homeless individuals and families.

56 For persons living with clinical/symptomatic  
57 HIV illness or AIDS who are receiving  
58 public assistance, funds appropriated  
59 herein shall not be used to reimburse the  
60 additional rental costs determined based  
61 on limiting such person's earned and/or  
62 unearned income contribution to 30  
63 percent.

64 Notwithstanding any provision of articles  
65 153, 154 and 163 of the education law,  
66 there shall be an exemption from the  
67 professional licensure requirements of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2017 and before January 1, 2018, that are otherwise reimbursable by the state on or after April 1, 2017, that are claimed by March 1, 2018. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2017-2018 (52203) ..... 108,000,000

For expenditures for additional state payments for eligible aged, blind, and disabled persons related to supplemental security income and for expenditures made pursuant to title 8 of article 5 of the social services law. Such funds are available for payment of aid heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance general fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. (52311) ..... 139,000,000

-----  
Program account subtotal ..... 247,000,000  
-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Home Energy Assistance Program Account - 25123

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, as determined by the commissioner of the office of temporary and disability assistance, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) .....	100,000,000
	-----
Program account subtotal .....	100,000,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Temporary Assistance for Needy Families Account - 25178

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in

1  
2 social services districts with a  
3 population over five million no shelter  
4 supplements other than those to prevent  
5 eviction shall be reimbursed unless such  
6 social services district has agreed to  
7 offset claims for other eligible public  
8 assistance expenditures in an amount  
9 commensurate with the cost of any such  
10 supplement, and further provided that such  
11 supplements shall not be part of the  
12 standard of need pursuant to section 131-a  
13 of the social services law. Funds  
14 appropriated herein shall also reimburse  
15 for family assistance expenditures for  
16 emergency shelter, transportation, or  
17 nutrition payments which the district  
18 determines are necessary to establish or  
19 maintain independent living arrangements  
20 among persons who have been medically  
21 diagnosed as having acquired  
22 immunodeficiency syndrome (AIDS) or HIV-  
23 related illness and who are homeless or  
24 facing homelessness and for whom no viable  
25 and less costly alternative to housing is  
26 available; provided, however, that funds  
27 appropriated herein may only be used for  
28 such purposes if the cost of such  
29 allowances are not eligible for  
30 reimbursement under medical assistance or  
31 other programs.

32 Amounts appropriated herein may be used to  
33 enter into contracts with persons or  
34 entities authorized pursuant to section  
35 17(i) of the social services law  
36 consistent with federal law and  
37 requirements. Such contracts will be made  
38 consistent with section 17(i) of the  
39 social services law. Notwithstanding  
40 section 153 of the social services law or  
41 any other inconsistent provision of law,  
42 the office may reduce reimbursement  
43 otherwise payable to social services  
44 districts to recover the federal share of  
45 costs incurred by the office for  
46 expenditures related to section 17(i) of  
47 the social services law.

48 Such funds are to be available for payment  
49 of aid heretofore accrued or hereafter to  
50 accrue to municipalities. Subject to the  
51 approval of the director of the budget,  
52 such funds shall be available to the office  
53 of temporary and disability assist- ance  
54 net of disallowances, refunds,  
55 reimbursements, and credits including, but  
56 not limited to, additional federal funds

1  
2 resulting from any changes in federal cost  
3 allocation methodologies.

4 Notwithstanding any inconsistent provision  
5 of law, the amount herein appropriated may  
6 be increased or decreased by interchange  
7 with any other appropriation within the  
8 office of temporary and disability assist-  
9 ance federal fund - local assistance  
10 account with the approval of the director  
11 of the budget, who shall file such approval  
12 with the department of audit and control  
13 and copies thereof with the chair- man of  
14 the senate finance committee and the  
15 chairman of the assembly ways and means  
16 committee.

17 Social services districts shall be required  
18 to report to the office of temporary and  
19 disability assistance on an annual basis,  
20 information, as determined and requested  
21 by the office, related to services and  
22 expenditures for which reimbursement is  
23 sought for providing temporary housing  
24 assistance to homeless individuals and  
25 families. Such information shall be  
26 submitted electronically to the extent  
27 feasible as determined by the office, and  
28 shall be used to evaluate expenditures by  
29 such social services districts for the  
30 provision of temporary housing assistance  
31 for homeless individuals and families.

32 For persons living with clinical/symptomatic  
33 HIV illness or AIDS who are receiving  
34 public assistance, funds appropriated  
35 herein shall not be used to reimburse the  
36 additional rental costs determined based  
37 on limiting such person's earned and/or  
38 unearned income contribution to 30  
39 percent.

40 Notwithstanding any provision of articles  
41 153, 154 and 163 of the education law, there  
42 shall be an exemption from the  
43 professional licensure requirements of  
44 such articles, and nothing contained in  
45 such articles, or in any other provisions  
46 of law related to the licensure require-  
47 ments of persons licensed under those  
48 articles, shall prohibit or limit the  
49 activities or services of any person in  
50 the employ of a program or service oper-  
51 ated, certified, regulated, funded,  
52 approved by, or under contract with the  
53 office of temporary or disability assist-  
54 ance, a local governmental unit as such  
55 term is defined in article 41 of the mental  
56 hygiene law, and/or a local social  
57 services district as defined in section 61  
58 of the social services law, and all such  
59 entities shall be considered to be  
60 approved settings for the receipt of  
61 supervised experience for the professions  
62 governed by articles 153, 154 and 163 of  
63 the education law, and furthermore, no  
64 such entity shall be required to apply for  
65 nor be required to receive a waiver pursu-  
66 ant to section 6503-a of the education law  
67 in order to perform any activities or

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2017 and before January 1, 2018, that are otherwise reimbursable by the state on or after April 1, 2017, that are claimed by March 1, 2018. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2017-2018 (52203) ..... 260,000,000

-----

Program account subtotal ..... 260,000,000

-----

Special Revenue Funds - Federal  
 Federal USDA-Food and Nutrition Services Fund  
 Federal Food and Nutrition Services Account - 25024

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224) .....

80,000,000

Program account subtotal .....

80,000,000

SPECIALIZED SERVICES PROGRAM .....

7,100,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund

Refugee Resettlement Account - 25160

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304) .....

5,200,000

Program account subtotal .....

5,200,000

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Homeless Housing Account - 25328

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219) .....

1,900,000

Program account subtotal .....

1,900,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE - REAPPROPRIATIONS

CHILD WELL BEING PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Child Support Account - 25115

By chapter 53, section 1, of the laws of 2016:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2016-2017. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 ..... (re. \$119,890,000)

By chapter 53, section 1, of the laws of 2015:

For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2015-2016. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any

1  
2 other appropriation within the office of temporary and disability  
3 assistance federal fund - local assistance account with the approval  
4 of the director of the budget, who shall file such approval with the  
5 department of audit and control and copies thereof with the chairman  
6 of the senate finance committee and the chairman of the assembly  
7 ways and means committee.

8 Notwithstanding any inconsistent provision of law, amounts appropri-  
9 ated herein received pursuant to section 391 of the federal personal  
10 responsibility and work opportunity reconciliation act of 1996 may  
11 be used without state or local financial participation to provide  
12 grants or enter into contracts with courts, local public agencies,  
13 or nonprofit private entities consistent with federal law and  
14 requirements. Such grants and/or contracts shall be made based on  
15 the results of a competitive procurement.

16 Funds appropriated herein may be used for a federally approved research  
17 and demonstration project for improved custodial cooper- ation.  
18 Notwithstanding any inconsistent provision of law, these funds shall  
19 be available without local financial participation (52200) ...  
20 140,000,000 ..... (re. \$15,627,000)  
21

22 EMPLOYMENT AND ECONOMIC SUPPORT PROGRAM

23  
24 General Fund  
25 Local Assistance Account - 10000  
26

27 By chapter 53, section 1, of the laws of 2016:

28 For services and expenses of a program, pursuant to section 35 of the  
29 social services law, providing legal representation of individuals  
30 whose federal disability benefits have been denied or may be  
31 discontinued. The commissioner shall reduce reimbursement otherwise  
32 payable to social services districts to ensure that social services  
33 districts shall financially participate in additional legal  
34 representation expenditures made pursuant to this provision. Such  
35 reduction in local reimbursement shall be allocated among districts  
36 by the commissioner based on the cost of, and number of district  
37 residents served by, each legal assistance program, or by such  
38 alternative cost allocation procedure deemed appropriate by the  
39 commissioner after consultation with social services officials  
40 (52291) ... 2,630,000 ..... (re. \$2,630,000)

41 For additional services and expenses of a program, pursuant to section  
42 35 of the social services law, providing legal representation of  
43 individuals whose federal disability benefits have been denied or may  
44 be discontinued. The commissioner shall reduce reimbursement  
45 otherwise payable to social services districts to ensure that social  
46 services districts shall financially participate in additional legal  
47 representation expenditures made pursuant to this provision. Such  
48 reduction in local reimbursement shall be allocated among districts  
49 by the commissioner based on the cost of, and number of district  
50 residents served by, each legal assistance program, or by such  
51 alternative cost allocation procedure deemed appropriate by the  
52 commissioner after consultation with social services officials  
53 (52335) ... 1,500,000 ..... (re. \$1,191,000)

54 For services to support human immunodeficiency virus specific welfare-  
55 to-work programs. Components of each such program shall include, but  
56 not be limited to, on-the-job training and employment. Each such  
57 program shall guarantee that individuals completing the program  
58 obtain full- time employment with health insurance coverage. The  
59 office of temporary and disability assistance, in conjunction with  
60 the AIDS institute of the department of health, shall select the  
61 organizations to operate such programs through a competitive bid  
62 process (52293) ... 1,161,000 ..... (re. \$1,161,000)

63 For grants to community based organizations for nutrition outreach in  
64 areas where a significant percentage or number of those potentially  
65 eligible for food assistance programs are not participating in such  
66 programs.

1  
2 Notwithstanding any inconsistent provision of law, of the amount  
3 appropriated herein, \$6,000 shall be used for any adjustment  
4 consistent with subdivision 1 of section 1 of part C of chapter 57  
5 of the laws of 2006, as amended by subdivision 3-c of section 1 of  
6 part I of chapter 60 of the laws of 2014 and applied by the  
7 commissioner for the period commencing on April 1, 2016 and ending  
8 March 31, 2017 (52292) ... 3,024,000 ..... (re. \$3,024,000)

9 For services related to a Nurse-Family Partnership program for eligible  
10 individuals and families. Such funds are to be made available to local  
11 social services districts to establish or fund Nurse-Family  
12 Partnership programs to provide supportive services to eligible  
13 individuals aimed at: improving pregnancy outcomes by helping first  
14 time mothers and pregnant women engage in sound preventive health  
15 practices, including education one receiving thorough prenatal care  
16 from their healthcare providers, improving diets, and reducing the  
17 use of cigarettes, alcohol and illegal substances; improving child  
18 health and development by helping parents provide responsible and  
19 competent care; and improving the economic self-sufficiency of the  
20 family by helping parents develop a vision for their own future, plan  
21 future pregnancies, continue their education and find work, as  
22 appropriate. Provided that no funds expended under this provision  
23 may be used to provide actual medical care. Such funds may be  
24 suballocated, transferred or otherwise made available to the  
25 department of health (52277) ..... 3,000,000  
26 ..... (re. \$3,000,000)

27 Notwithstanding any inconsistent provision of law, for state  
28 reimbursement of a program in social services districts with a  
29 population over five million for shelter supplements in order to  
30 prevent eviction and to address homelessness in accordance with a  
31 plan approved by the office of temporary and disability assistance  
32 and the director of the budget. Expenditures for such shelter  
33 supplements for individuals and families in receipt of safety net  
34 assistance shall be reimbursed at 29 percent by this appropriation.  
35 Expenditures for any other such shelter supplements shall be fully  
36 reimbursed by this appropriation. Such reimbursement shall constitute  
37 total reimbursement for activities funded herein for state fiscal  
38 year 2016-17.

39 (52221) ... 15,000,000 ..... (re. \$15,000,000)  
40 For services and expenses of the Council on Jewish Organizations of  
41 Flatbush for community social services programs (52282) .....  
42 175,000 ..... (re. \$175,000)  
43 For services and expenses of the United Way of Central New York  
44 (52241) ... 150,000 ..... (re. \$150,000)  
45 For services and expenses of the Masbia Soup Kitchen Network (52254)  
46 ... 25,000 ..... (re. \$25,000)  
47 For services and expenses of the Association of Community Employment  
48 Programs for the Homeless (52259) ... 100,000 ..... (re. \$100,000)  
49 For services and expenses of Jones Hill at WCA Hospital in Jamestown,  
50 New York for the establishment of a temporary supportive housing  
51 program. Such funds may be suballocated, transferred or otherwise  
52 made available to the office of alcoholism and substance abuse  
53 services (52239) ... 620,000 ..... (re. \$620,000)  
54

55 By chapter 53, section 1, of the laws of 2015:

56 For services and expenses of a program, pursuant to section 35 of the  
57 social services law, providing legal representation of individuals  
58 whose federal disability benefits have been denied or may be discon-  
59 tinued. The commissioner shall reduce reimbursement otherwise paya-  
60 ble to social services districts to ensure that social services  
61 districts shall financially participate in additional legal repre-  
62 sentation expenditures made pursuant to this provision. Such  
63 reduction in local reimbursement shall be allocated among districts  
64 by the commissioner based on the cost of, and number of district  
65 residents served by, each legal assistance program, or by such  
66 alternative cost allocation procedure deemed appropriate by the  
67 commissioner after consultation with social services officials

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

(52291) ... 2,630,000 ..... (re. \$13,000)  
For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) ... 1,161,000 ..... (re. \$1,161,000)

For grants to community based organizations for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) ... 3,018,000 ..... (re. \$414,000)

For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be sub-allocated, transferred or otherwise made available to the department of health (52277) ... 3,000,000 ..... (re. \$3,000,000)

Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2015-16

(52221) ... 15,000,000 ..... (re. \$15,000,000)  
For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282) ..... 200,000 ..... (re. \$200,000)

For services and expenses of the Mechanicville Area Community Services Center (52225) ... 10,000 ..... (re. \$10,000)

For services and expenses of Jones Hill at WCA Hospital in Jamestown, New York for the establishment of a temporary supportive housing program (52239) ... 350,000 ..... (re. \$350,000)

For services and expenses related to the United Way of Central New York for a Syracuse Anti-poverty task force (52241) ..... 125,000 ..... (re. \$94,000)

By chapter 53, section 1, of the laws of 2014:  
For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall

1  
2 include, but not be limited to, on-the-job training and employment.  
3 Each such program shall guarantee that individuals completing the  
4 program obtain full-time employment with health insurance coverage.  
5 The office of temporary and disability assistance, in conjunction  
6 with the AIDS institute of the department of health, shall select  
7 the organizations to operate such programs through a competitive bid  
8 process ... 1,161,000 ..... (re. \$1,161,000)  
9

10 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
11 section 1, of the laws of 2015:

12 For services and expenses of community food pantries, pursuant to the  
13 following sub-schedule ... 50,000 ..... (re. \$14,000)  
14

15 sub-schedule

16		
17	Valatie Ecumenical Food Pantry .....	10,000
18	Harvest Church Raven's House Food Pantry .....	10,000
19	Valley Falls United Methodist Church Pitts-	
20	town Area Food Pantry .....	10,000
21	Second Reform Church of Claverack	
22	Mellenville/Philmont Food Pantry .....	10,000
23	Cooperative Christian Ministries of Schodack	
24	Anchor Food Pantry .....	10,000
25		-----
26	Total of sub-schedule .....	50,000
27		-----
28		

29 By chapter 53, section 1, of the laws of 2013:

30 For services to support human immunodeficiency virus specific welfare-  
31 to-work programs. Components of each such program shall include, but  
32 not be limited to, on-the-job training and employment. Each such  
33 program shall guarantee that individuals completing the program obtain  
34 full-time employment with health insurance coverage. The office of  
35 temporary and disability assistance, in conjunction with the AIDS  
36 institute of the department of health, shall select the organizations  
37 to operate such programs through a competitive bid process ...  
38 1,161,000 ..... (re. \$1,161,000)  
39

40 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,  
41 section 2, of the laws of 2011:

42 For services and expenses, notwithstanding any inconsistent provision  
43 of law, and without state or local financial participation, of the  
44 career pathways program for not-for-profit, community-based organ-  
45 izations providing coordinated, comprehensive employment services  
46 beyond the level currently funded by local social services districts  
47 to eligible individuals and families. Such funds are to be made  
48 available to establish a career pathways program to link education  
49 and occupational training to subsequent employment through a contin-  
50 uum of educational programs and integrated support services to enable  
51 participants, including disconnected young adults, ages sixteen to  
52 twenty-four, to advance over time both to higher levels of education  
53 and to higher wage jobs in targeted occupational sectors. With funds  
54 appropriated herein, the office of temporary and disability assistance  
55 in consultation with the department of labor shall establish the  
56 career pathways program and provide technical support, as needed, to  
57 provide education, training, and job place- ment for low-income  
58 individuals, age sixteen and older. Preference shall be given to  
59 eighteen to twenty-four year olds who are unem- ployed or  
60 underemployed, in areas of the state with demonstrated labor market  
61 needs and unemployment rates that are greater than the appropriate or  
62 comparative rate of employment for the region, and to persons in  
63 receipt of family assistance and/or safety net assist- ance. Of the  
64 amounts appropriated, at least sixty percent shall be available for  
65 services to eighteen to twenty-four year olds, with remaining funds  
66 available to recipients of family assistance and/or safety net  
67 assistance, without age restrictions, and sixteen to

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates ...  
2,500,000 ..... (re. \$1,290,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2015:

For initiatives to support participation of low-income New Yorkers in the workforce through employment, training and work-readiness initiatives; to support low-income fathers and parents in the economic, educational and emotional support of their children; and to support social, economic, housing, community, and mental health needs for families and young adults, pursuant to the following partial sub-schedule ... 1,505,000 ..... (re. \$505,000)

sub-schedule

relief resources ..... 1,505,000

Total of sub-schedule ..... 1,505,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Home Energy Assistance Program Account - 25123

By chapter 53, section 1, of the laws of 2016:

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and



1  
2 disability assistance federal fund - local assistance account with  
3 the approval of the director of the budget, who shall file such  
4 approval with the department of audit and control and copies thereof  
5 with the chairman of the senate finance committee and the chairman  
6 of the assembly ways and means committee (52215) .....  
7 500,000,000 ..... (re. \$500,000,000)  
8

9 By chapter 53, section 1, of the laws of 2015:

10 Notwithstanding section 97 of the social services law, funds appropri-  
11 ated herein shall be available for services and expenses, including  
12 payments to public and private agencies and individuals for the low  
13 income home energy assistance program pursuant to the low  
14 income energy assistance act of 1981. Funds appropriated herein,  
15 subject to the approval of the director of the budget, may be trans-  
16 ferred or suballocated to other state agencies for expenses related  
17 to the low income home energy assistance program.

18 Notwithstanding any inconsistent provision of the law, the amount  
19 herein appropriated may be increased or decreased by interchange with  
20 any other appropriation within the office of temporary and disability  
21 assistance federal fund - local assistance account with the approval  
22 of the director of the budget, who shall file such approval with the  
23 department of audit and control and copies thereof with the chairman  
24 of the senate finance committee and the chairman of the assembly ways  
25 and means committee (52215) ..... 500,000,000  
26 ..... (re. \$235,385,000)  
27

- 28 Special Revenue Funds - Federal
- 29 Federal Health and Human Services Fund
- 30 Temporary Assistance for Needy Families Account - 25178

31  
32 By chapter 53, section 1, of the laws of 2016:

33 For reimbursement of the cost of the family assistance and the  
34 emergency assistance to families programs. Notwithstanding section  
35 153 of the social services law or any inconsistent provision of law,  
36 funds appropriated herein shall be provided without state or local  
37 participation except that for social services districts with a  
38 population of five million or more, reimbursement for emergency  
39 assistance to families costs will be ninety percent. Funds  
40 appropriated herein shall also include the cost of providing shelter  
41 supplements for family assistance households at local option in order  
42 to prevent eviction and address homelessness in accordance with  
43 social services district plans approved by the office of  
44 temporary and disability assistance and the director of the budget,  
45 provided, however, that in social services districts with a  
46 population over five million no shelter supplements other than those  
47 to prevent eviction shall be reimbursed unless such social services  
48 district has agreed to offset claims for other eligible public  
49 assistance expenditures in an amount commensurate with the cost of  
50 any such supplement, and further provided that such supplements shall  
51 not be part of the standard of need pursuant to section 131-a of the  
52 social services law. Funds appropriated herein shall also reimburse  
53 for family assistance expenditures for emergency shelter,  
54 transportation, or nutrition payments which the district determines  
55 are necessary to establish or maintain independent living  
56 arrangements among persons who have been medically diagnosed as  
57 having acquired immunodeficiency syndrome (AIDS) or HIV-related  
58 illness and who are homeless or facing homelessness and for whom no  
59 viable and less costly alternative to housing is available; provided,  
60 however, that funds appropriated herein may only be used for such  
61 purposes if the cost of such allowances are not eligible for  
62 reimbursement under medical assistance or other programs.

63 Such funds are to be available for payment of aid heretofore accrued  
64 or hereafter to accrue to municipalities. Subject to the approval of  
65 the director of the budget, such funds shall be available to the  
66 office of temporary and disability assistance net of disallowances,  
67 refunds, reimbursements, and credits including, but not limited to,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2016 and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016, that are claimed by March 1, 2017. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2016-2017 (52203) ... 1,302,000,000 ..... (re. \$641,918,000)

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal

1  
2 fiscal year, which shall be available only for child care assistance  
3 expenditures made during that federal fiscal year and which are  
4 claimed by March 31 of the year immediately following the end of  
5 that federal fiscal year. Notwithstanding any other provision of law,  
6 any claims for child care assistance made by a social services  
7 district for expenditures made during a particular federal fiscal  
8 year, other than claims made under title XX of the federal social  
9 security act and under the supplemental nutrition assistance program  
10 employment and training funds, shall be counted against the social  
11 services district's block grant allocation for that federal fiscal  
12 year.

13 A social services district shall expend its allocation from the block  
14 grant in accordance with the applicable provision in federal law and  
15 regulations relating to the federal funds included in the state  
16 block grant for child care and the regulations of the office of  
17 children and family services. Notwithstanding any other provision of  
18 law, each district's claims submitted under the state block grant  
19 for child care will be processed in a manner that maximizes the  
20 availability of federal funds and ensures that the district meets  
21 its maintenance of effort requirement in each applicable federal  
22 fiscal year. Prior to transfer of funds appropriated herein, the  
23 commissioner of the office of children and family services shall  
24 consult with the commissioner of the office of temporary and  
25 disability assistance to determine the availability of such funding  
26 and to request that the commissioner of the office of temporary and  
27 disability assistance takes necessary steps to notify the department  
28 of health and human services of the transfer of funding (52209) ....  
29 403,127,000 ..... (re. \$403,127,000)

30 For allocation to local social services districts for the flexible  
31 fund for family services. Funds shall, without state or local  
32 participation, be allocated to local social services districts in  
33 accordance with a methodology to be developed by the office of  
34 temporary and disability assistance and the office of children and  
35 family services and approved by the director of the budget. Such  
36 amounts allocated to local social services districts shall  
37 hereinafter be referred to as the flexible fund for family services  
38 and shall be used for eligible services to eligible individuals  
39 under the State plan for the federal temporary assistance for needy  
40 families block grant.

41 Such funds are to be available for payment of aid heretofore accrued  
42 or hereafter to accrue to municipalities and, notwithstanding section  
43 153 of the social services law and any inconsistent provision of  
44 law, shall constitute the full amount of federal temporary  
45 assistance for needy families funds to be paid on account of  
46 activities funded in whole or in part hereunder and the full  
47 amount of state reimbursement to be paid on account of local  
48 district administrative claims. District allocations from the  
49 flexible fund for family services may be spent only pursuant to  
50 plans of expenditure, developed by each social services district and  
51 the local governing body and approved by the office of temporary and  
52 disability assistance, the office of children and family services,  
53 and the director of the budget. Such allocation shall be available  
54 for reimbursement through March 31, 2019; provided, however, that  
55 reimbursement for child welfare services other than foster care  
56 services shall be available for eligible expenditures incurred on or  
57 after October 1, 2015 and before October 1, 2016 that are otherwise  
58 reimbursable by the state on or after April 1, 2016 and that are  
59 claimed by March 31, 2017.

60 Notwithstanding any inconsistent provision of law, the amounts so  
61 appropriated for allocation to local social services districts, may  
62 be used, without state or local financial participation, by social  
63 services districts for such district's first eligible expenditures  
64 that occurred on or after October 1, 2015, or, subject to the  
65 approval of the director of the budget, during any other period  
66 beginning on or after January 1, 1997, for tuition costs for foster  
67 care children who are eligible for emergency assistance for families

1  
2 in the manner the state was authorized to fund such costs under part  
3 A of title IV of the social security act as such part was in effect  
4 on September 30, 1995; provided that the funds appropriated herein  
5 may not be used to reimburse localities for costs disallowed under  
6 title IV-E of the social security act. Such expenditures shall  
7 constitute good cause pursuant to section 408 (a) (10) of the social  
8 security act. Such funds may also be used, without state or local  
9 participation, for care, maintenance, supervision, and tuition for  
10 juvenile delinquents and persons in need of supervision who are  
11 placed in residential programs operated by authorized agencies and  
12 who are eligible for emergency assistance to families in the manner  
13 the state was authorized to fund such costs under part A of title IV  
14 of the social security act as such part was in effect on September  
15 30, 1995. Such expenditures shall constitute good cause pursuant to  
16 section 408 (a) (10) of the social security act. Unless otherwise  
17 approved by the commissioner of the office of children and family  
18 services with the approval of the director of the budget, these  
19 funds may be used only for eligible expenditures made from October  
20 1, 2015 through September 30, 2016. Notwithstanding any inconsistent  
21 provision of law, the funds so appropriated may not be used to  
22 reimburse localities for costs disallowed under title IV-E of the  
23 social security act.

24 Notwithstanding any inconsistent provision of law, a social services  
25 district may request that the office of temporary and disability  
26 assistance retain and transfer a portion of the district's allocation  
27 of these funds to the credit of the office of children and family  
28 services federal health and human services fund, local assistance,  
29 title XX social services block grant for use by the district for  
30 eligible title XX services and/or to the credit of the office of  
31 children and family services federal health and human services  
32 fund, local assistance, federal day care account for use by the  
33 district for eligible child care expenditures under the state block  
34 grant for child care, within the percentages established by the state  
35 in accordance with the federal social security act and related  
36 federal regulations. Any funds transferred at a district's request  
37 to the title XX social services block grant shall be used by the  
38 district for eligible title XX social services provided in  
39 accordance with the provisions of the federal social security act  
40 and the social services law to children or their families whose  
41 income is less than 200 percent of the federal poverty level  
42 applicable to the family size involved. Any funds transferred at a  
43 district's request to the office of children and family services  
44 federal health and human services fund, local assistance, federal  
45 day care account shall be made available to the district for use for  
46 eligible child care expenditures in accordance with the applicable  
47 provisions of federal law and regulations relating to federal funds  
48 included in the state block grant for child care and in accordance  
49 with applicable state law and regulations of the office of children  
50 and family services. Notwithstanding any other provision of law, any  
51 claims made by a social services district for expenditures made for  
52 child care during a particular federal fiscal year, other than  
53 claims made under title XX of the federal social security act and  
54 under the supplemental nutrition assistance program employment and  
55 training funds, shall be counted against the social services  
56 district's block grant for child care for that federal fiscal year.  
57 Each social services district must certify to the office of children  
58 and family services and the office of temporary and disability  
59 assistance, within 90 days of enactment of the budget but before  
60 August 15, 2016, the amount of funds it wishes to have transferred  
61 under this provision.

62 Notwithstanding any other provision of law, the amount of the funds  
63 that each district expends on child welfare services from its  
64 flexible fund for family services funds and any flexible fund for  
65 family services funds transferred at the district's request to the  
66 title XX social services block grant must, to the extent that  
67 families are eligible therefore, be equal to or greater than the

1  
2 district's portion of the \$342,322,341 statewide child welfare  
3 threshold amount, which shall be established pursuant to a formula  
4 developed by the office of temporary and disability assistance and  
5 the office of children and family services and approved by the  
6 director of the budget.

7 Notwithstanding any other provision of law including the state finance  
8 law and any local procurement law, at the request of a social  
9 services district and with the approval of the director of the  
10 budget, a portion of the funds appropriated herein may be retained  
11 by the office of temporary and disability assistance for any services  
12 eligible for funding under the flexible fund for family services  
13 for which the applicable state agency has a contractual  
14 relationship. Such funds may be suballocated, transferred or  
15 otherwise made available to the department of transportation or to  
16 other state agencies, as necessary, and as approved by the director  
17 of the budget (52223) ... 964,000,000 ..... (re. \$420,950,000)

18 The following remaining appropriations within the office of temporary  
19 and disability assistance federal health and human services fund  
20 temporary assistance for needy families account shall be available  
21 for payment of aid heretofore accrued or hereafter to accrue to  
22 municipalities. Notwithstanding any inconsistent provision of law,  
23 such funds may be increased or decreased by interchange with any  
24 other appropriation within the office of temporary and disability  
25 assistance or office of children and family services federal fund -  
26 local assistance account with the approval of the director of the  
27 budget. Such funds shall be provided without state or local  
28 participation for services to eligible individuals under the state  
29 plan for the temporary assistance for needy families block grant  
30 whose incomes do not exceed 200 percent of the federal poverty level  
31 or who are otherwise eligible under such plan, provided that such  
32 services to eligible persons not in receipt of public assistance  
33 shall not constitute "assistance" under applicable federal  
34 regulations and no more than 15 percent of the funds made available  
35 herein may be used for administration, provided further that the  
36 director of the budget does not determine that such use of funds can  
37 be expected to have the effect of increasing qualified state  
38 expenditures under paragraph 7 of subdivision (a) of section 409 of  
39 the federal social security act above the minimum applicable federal  
40 maintenance of effort requirement. Such funds may be transferred,  
41 suballocated, or otherwise made available to other state agencies,  
42 as necessary, and as approved by the director of the budget:

43 For allocation to local social services districts for the summer youth  
44 employment program. Such funds shall be provided without state or  
45 local participation for services to eligible individuals aged  
46 fourteen to twenty. Notwithstanding any other inconsistent law to  
47 the contrary, the commissioner of any local department of social  
48 services may assign all or a portion of moneys appropriated herein  
49 on behalf of such local department of social services to the  
50 workforce investment board designated by such commissioner and upon  
51 receipt of such monies, any such workforce investment board shall be  
52 obligated to utilize such funds consistent with the purposes of this  
53 appropriation. Funds appropriated herein shall be allocated to local  
54 social services districts in accordance with a methodology developed  
55 by the office of temporary and disability assistance and approved by  
56 the director of the budget. At the request of local social services  
57 districts, funds not used for costs of the summer youth program may  
58 be transferred to the credit of the district's allocation of the  
59 flexible fund for family services; provided, however, that a minimum  
60 of \$ 28,500,000 will be used for the summer youth program (52205)  
61 ... 31,000,000 ..... (re. \$5,182,000)

62 For services and expenses related to the provision of non-residential  
63 domestic violence. Such funds may be made available to the office of  
64 children and family services. Local social services districts are  
65 encouraged to collaborate with not-for-profit providers in the  
66 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Project shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 ..... (re. \$800,000)  
For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) .....  
4,000,000 ..... (re. \$4,000,000)  
For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ..... (re. \$2,850,000)  
For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities (52262) ... 25,000 ..... (re. \$25,000)  
Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ..... 141,000 ..... (re. \$141,000)  
Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2016 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region- Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) .....

2,676,000 ..... (re. \$2,474,000)

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal



1  
2 poverty level. Of the amount appropriated herein, \$2,294,000 shall  
3 be made available for Monroe county, and \$3,942,000 shall be made  
4 available for all other projects. Up to \$229,400 shall be made  
5 available to the NYS AFL-CIO Workforce Development Institute to  
6 administer Monroe county's program and to implement a plan approved  
7 by the office of children and family services; and up to \$394,200  
8 shall be made available to the Consortium for Worker Education,  
9 Inc., to administer and to implement a plan approved by the office  
10 of children and family services for the programs in the Liberty  
11 Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot  
12 program administrator shall prepare and submit to the office of  
13 children and family services, the chairs of the senate committee on  
14 children and families and the senate committee on social services,  
15 the chair of the assembly committee on children and families, the  
16 chair of the assembly committee on social services, the chair of the  
17 senate committee on labor, and the chair of the assembly committee  
18 on labor, a report on the pilot with recommendations for continuation  
19 or dissolution of the program supported by appropriate documentation.  
20 Such report shall include available, information regarding the pilot  
21 programs or participants in the pilot programs, absent identifying  
22 information, including but not limited to: the number of income-  
23 eligible children of working parents with income greater than 200  
24 percent but at or less than 275 percent of the federal poverty  
25 level; the ages of the children served by the project, the  
26 number of families who receive a child care subsidy pursuant to  
27 this program who choose to use such subsidy for regulated child care,  
28 and the number of families who receive a child care subsidy pursuant  
29 to this program who choose to use such subsidy to receive child care  
30 services provided by a legally exempt provider. Such report shall be  
31 submitted by the applicable project administrator, on or before  
32 November 1, 2016, provided that if such report is not received by  
33 November 1, 2016, reimbursement for administrative costs shall be  
34 either reduced or withheld, and failure of an administrator to submit  
35 a timely report may jeopardize such program's funding in future  
36 years. Expenses related to the development of the evaluation of the  
37 pilot programs shall be paid from the pilot program's administrative  
38 set-aside or non-state funds. The remaining portion of the project's  
39 funds shall be allocated by the office of children and family services  
40 to the local social services districts where the recipient families  
41 reside as determined by the project administrator based on projected  
42 needs and cost of providing child care subsidy payments to working  
43 families enrolled in the child care subsidy program through the pilot  
44 initiative, provided however that the office of children and family  
45 services shall not reimburse subsidy payments in excess of the  
46 amount the subsidy funding appropriated herein can support and the  
47 applicable local social services district shall not be required to  
48 approve or pay for subsidies not funded herein. Child care subsidies  
49 paid on behalf of eligible families shall be reimbursed at the  
50 actual cost of care up to the applicable market rate for the district  
51 in which the child care is provided, for subsidy payments in  
52 accordance with the fee schedule of the local social services  
53 district making the subsidy payments. Pilot programs are required to  
54 submit bi-monthly reports to the office of children and family  
55 services, the local social services district, and for programs  
56 located in the city of New York, the administration for children's  
57 services, and the legislature. Each bi-monthly report must provide  
58 without benefit of personal identifying information, the pilot  
59 program's current enrollment level, amount of the child's subsidy,  
60 co-payment levels and other information as needed or required by the  
61 office of children and family services. Further, the office of  
62 children and family services shall provide technical assistance to  
63 the pilot program to assist with project administration and timely  
64 coordination of the bi-monthly claiming process. Notwithstanding any  
65 other provision of law, any pilot programs maintained herein may be  
66 terminated if the administrator for such programs mismanages such

1

2 programs, by engaging in actions including but not limited to,

3 improper use of funds, providing for child care subsidies in excess

4 of the amount the subsidy funding appropriated herein can support,

5 and failing to submit claims for reimbursement in a timely fashion

6 (52212) ... 6,236,000 ..... (re. \$6,236,000)

7 Notwithstanding any inconsistent provision of law, the funds

8 appropriated herein shall be available for transfer to the federal

9 health and human services fund, local assistance account, federal

10 day care account to provide additional funding for subsidies and

11 quality activities at the state university of New York, provided

12 that of such amount, \$77,000 shall be available to community colleges

13 and \$116,000 shall be available to state operated campuses (52210)

14 ... 193,000 ..... (re. \$193,000)

15 For preventive services to eligible individuals and families, including

16 but not limited to: intensive case management and related services

17 for families with children at risk of foster care placement due to

18 the presence of alcohol and/or substance abuse in the household;

19 family preservation services, centers and programs; foster care

20 diversion demonstrations; and not-for-profit provider collaborations

21 with family treatment courts. Such funds are available pursuant to

22 a plan prepared by the office of children and family services and

23 approved by the director of the budget to continue or expand

24 existing programs with existing contractors that are satisfactorily

25 performing as determined by the office of children and family

26 services, to award new contracts to continue programs where the

27 existing contractors are not satisfactorily performing as determined

28 by the office of children and family services, and/or award new

29 contracts through a competitive process. Provided that, of the funds

30 appropriated herein, at least \$274,000 shall be available for

31 programs providing post adoption services (52269) ... 1,570,000

32 ..... (re. \$1,570,000)

33 For the services of the Rochester-Genesee Regional Transportation

34 Authority for the provision of transportation services to eligible

35 individuals and families, for the purpose of transportation to and

36 from employment or other allowable work activities. Such funds may

37 be made available to the department of transportation for the

38 administration of the Rochester-Genesee Regional Transportation

39 Authority (52261) ... 82,000 ..... (re. \$82,000)

40 For services and expenses, established pursuant to chapter 58 of the

41 laws of 2006, related to providing intensive employment and other

42 supportiveservices, including jobreadiness and job placement

43 services to noncustodial parents who are unemployed or who are

44 working less than 20 hours per week; and who have a child support

45 order payable through the supportcollection unit of a social

46 services district (52250) ... 200,000 ..... (re. \$200,000)

47 For the services of a wage subsidy program. Eligible not-for-profit

48 community based organizations in social services districts shall

49 administer a program that enables employers to offer subsidized

50 employment, including but not limited to, expanded supportive

51 transitional work activities for such eligible individuals and

52 families consistent with the provisions of section 336-e and section

53 336-f of the social services law, as applicable. Provided that, of

54 the \$475,000, not less than \$297,000 shall be for programs in social

55 services districts with a population in excess of two million.

56 Preference shall be given to proposals that include provisions for

57 job retention, case management and job placement services.

58 Participation in the program by such eligible individuals and families

59 shall be limited to one year. Participating employers shall make

60 reasonable efforts to retain individuals served by the program

61 (52255) ... 475,000 ..... (re. \$475,000)

62 For services related to the wheels for work program, including, but

63 not limited to activities which procure, repair, finance, and/or

64 insure vehicles needed for transportation to and from employment or

65 allowable work activities (52253) ... 144,000 ..... (re. \$144,000)

66

1  
2 For reimbursement of the cost of the family assistance and the emer-  
3 gency assistance to families programs. Notwithstanding section 153  
4 of the social services law or any inconsistent provision of law, funds  
5 appropriated herein shall be provided without state or local  
6 participation except that for social services districts with a popu-  
7 lation of five million or more, reimbursement for emergency assist-  
8 ance to families costs will be ninety percent. Funds appropriated  
9 herein shall also include the cost of providing shelter supplements  
10 for family assistance households at local option in order to prevent  
11 eviction and address homelessness in accordance with social services  
12 district plans approved by the office of temporary and disability  
13 assistance and the director of the budget, provided, however, that  
14 in social services districts with a population over five million no  
15 shelter supplements other than those to prevent eviction shall be  
16 reimbursed unless such social services district has agreed to offset  
17 claims for other eligible public assistance expenditures in an amount  
18 commensurate with the cost of any such supplement, and further  
19 provided that such supplements shall not be part of the standard of  
20 need pursuant to section 131-a of the social services law. Funds  
21 appropriated herein shall also reimburse for family assistance  
22 expenditures for emergency shelter, transportation, or nutrition  
23 payments which the district determines are necessary to establish or  
24 maintain independent living arrangements among persons who have been  
25 medically diagnosed as having acquired immunodeficien- cy syndrome  
26 (AIDS) or HIV-related illness and who are homeless or facing  
27 homelessness and for whom no viable and less costly alterna- tive to  
28 housing is available; provided, however, that funds appro- priated  
29 herein may only be used for such purposes if the cost of such  
30 allowances are not eligible for reimbursement under medical  
31 assistance or other programs.

32 Such funds are to be available for payment of aid heretofore accrued  
33 or hereafter to accrue to municipalities. Subject to the approval of  
34 the director of the budget, such funds shall be available to the  
35 office of temporary and disability assistance net of disallowances,  
36 refunds, reimbursements, and credits including, but not limited to,  
37 additional federal funds resulting from any changes in federal cost  
38 allocation methodologies.

39 Notwithstanding any inconsistent provision of law, the amount herein  
40 appropriated may be increased or decreased by interchange with any  
41 other appropriation within the office of temporary and disability  
42 assistance federal fund - local assistance account with the approval  
43 of the director of the budget, who shall file such approval with the  
44 department of audit and control and copies thereof with the chairman  
45 of the senate finance committee and the chairman of the assembly  
46 ways and means committee.

47 Social services districts shall be required to report to the office of  
48 temporary and disability assistance on an annual basis, information,  
49 as determined and requested by the office, related to services and  
50 expenditures for which reimbursement is sought for providing tempo-  
51 rary housing assistance to homeless individuals and families. Such  
52 information shall be submitted electronically to the extent feasible  
53 as determined by the office, and shall be used to evaluate expendi-  
54 tures by such social services districts for the provision of tempo-  
55 rary housing assistance for homeless individuals and families.

56 For persons living with clinical/symptomatic HIV illness or AIDS who  
57 are receiving public assistance, funds appropriated herein shall not  
58 be used to reimburse the additional rental costs determined based on  
59 limiting such person's earned and/or unearned income contribution to  
60 30 percent.

61 Notwithstanding section 153 of the social services law, or any other  
62 inconsistent provision of law, such appropriation shall be available  
63 for reimbursement of eligible claims incurred on or after January 1,  
64 2015 and before January 1, 2016, that are otherwise reimbursable by  
65 the state on or after April 1, 2015, that are claimed by March 1,  
66 2016. Such reimbursement shall constitute total federal reimburse-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ment for activities funded herein in state fiscal year 2015-2016 (52203) ... 1,300,000,000 ..... (re. \$16,947,000)

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) ... 323,000,000 ..... (re. \$49,453,000)

For additional expenses for the expansion of a child care assistance program for transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of

1  
2 law, any claims for child care assistance made by a social services  
3 district for expenditures made during a particular federal fiscal  
4 year, other than claims made under title XX of the federal social  
5 security act and under the supplemental nutrition assistance program  
6 employment and training funds, shall be counted against the social  
7 services district's block grant allocation for that federal fiscal  
8 year.

9 A social services district shall expend its allocation from the block  
10 grant in accordance with the applicable provision in federal law and  
11 regulations relating to the federal funds included in the state block  
12 grant for child care and the regulations of the office of children  
13 and family services. Notwithstanding any other provision of law, each  
14 district's claims submitted under the state block grant for child  
15 care will be processed in a manner that maximizes the availability of  
16 federal funds and ensures that the district meets its maintenance of  
17 effort requirement in each applicable federal fiscal year. Prior to  
18 transfer of funds appropriated herein, the commissioner of the office  
19 of children and family services shall consult with the commissioner  
20 of the office of temporary and disability assistance to determine  
21 the availability of such funding and to request that the commissioner  
22 of the office of temporary and disability assistance takes necessary  
23 steps to notify the department of health and human services of the  
24 transfer of funding. Funds shall be distributed to social services  
25 districts that agree to use such funds to expand the availability of  
26 subsidized child care. Any social services district that accepts such  
27 funding shall certify that it will not use such funds to supplant  
28 other state, federal or local funds for child care subsidies (52246)  
29 ..... 1,519,000  
30 ..... (re. \$1,519,000)

31 For allocation to local social services districts for the flexible  
32 fund for family services. Funds shall, without state or local  
33 participation, be allocated to local social services districts in  
34 accordance with a methodology to be developed by the office of  
35 temporary and disability assistance and the office of children and  
36 family services and approved by the director of the budget. Such  
37 amounts allocated to local social services districts shall hereinafter  
38 be referred to as the flexible fund for family services and  
39 shall be used for eligible services to eligible individuals under  
40 the State plan for the federal temporary assistance for needy families  
41 block grant.

42 Such funds are to be available for payment of aid heretofore accrued  
43 or hereafter to accrue to municipalities and, notwithstanding section  
44 153 of the social services law and any inconsistent provision of  
45 law, shall constitute the full amount of federal temporary  
46 assistance for needy families funds to be paid on account of  
47 activities funded in whole or in part hereunder and the full amount  
48 of state reimbursement to be paid on account of local district  
49 administrative claims. District allocations from the flexible fund  
50 for family services may be spent only pursuant to plans of expenditure,  
51 developed by each social services district and the local governing  
52 body and approved by the office of temporary and disability  
53 assistance, the office of children and family services, and the  
54 director of the budget. Such allocation shall be available for  
55 reimbursement through March 31, 2018; provided, however, that  
56 reimbursement for child welfare services other than foster care  
57 services shall be available for eligible expenditures incurred on or  
58 after October 1, 2014 and before October 1, 2015 that are otherwise  
59 reimbursable by the state on or after April 1, 2015 and that are  
60 claimed by March 31, 2016.

61 Notwithstanding any inconsistent provision of law, the amounts so  
62 appropriated for allocation to local social services districts, may  
63 be used, without state or local financial participation, by social  
64 services districts for such district's first eligible expenditures  
65 that occurred on or after October 1, 2014, or, subject to the approval  
66 of the director of the budget, during any other period beginning on  
67 or after January 1, 1997, for tuition costs for foster

1  
2 care children who are eligible for emergency assistance for families  
3 in the manner the state was authorized to fund such costs under part  
4 A of title IV of the social security act as such part was in effect  
5 on September 30, 1995; provided that the funds appropriated herein  
6 may not be used to reimburse localities for costs disallowed under  
7 title IV-E of the social security act. Such expenditures shall  
8 constitute good cause pursuant to section 408 (a) (10) of the social  
9 security act. Such funds may also be used, without state or local  
10 participation, for care, maintenance, supervision, and tuition for  
11 juvenile delinquents and persons in need of supervision who are placed  
12 in residential programs operated by authorized agencies and who are  
13 eligible for emergency assistance to families in the manner the state  
14 was authorized to fund such costs under part A of title IV of the  
15 social security act as such part was in effect on September 30, 1995.  
16 Such expenditures shall constitute good cause pursuant to section 408  
17 (a) (10) of the social security act. Unless otherwise approved by  
18 the commissioner of the office of children and family services with  
19 the approval of the director of the budget, these funds may be used  
20 only for eligible expenditures made from October 1, 2014 through  
21 September 30, 2015. Notwithstanding any inconsistent provision of law,  
22 the funds so appropriated may not be used to reimburse localities  
23 for costs disallowed under title IV-E of the social security act.

24 Notwithstanding any inconsistent provision of law, a social services  
25 district may request that the office of temporary and disability  
26 assistance retain and transfer a portion of the district's allo-  
27 cation of these funds to the credit of the office of children and  
28 family services federal health and human services fund, local  
29 assistance, title XX social services block grant for use by the  
30 district for eligible title XX services and/or to the credit of the  
31 office of children and family services federal health and human  
32 services fund, local assistance, federal day care account for use by  
33 the district for eligible child care expenditures under the state  
34 block grant for child care, within the percentages established by  
35 the state in accordance with the federal social security act and  
36 related federal regulations. Any funds transferred at a district's  
37 request to the title XX social services block grant shall be used by  
38 the district for eligible title XX social services provided in  
39 accordance with the provisions of the federal social security act  
40 and the social services law to children or their families whose  
41 income is less than 200 percent of the federal poverty level appli-  
42 cable to the family size involved. Any funds transferred at a  
43 district's request to the office of children and family services  
44 federal health and human services fund, local assistance, federal  
45 day care account shall be made available to the district for use for  
46 eligible child care expenditures in accordance with the applicable  
47 provisions of federal law and regulations relating to federal funds  
48 included in the state block grant for child care and in accordance  
49 with applicable state law and regulations of the office of children  
50 and family services. Notwithstanding any other provision of law, any  
51 claims made by a social services district for expenditures made for  
52 child care during a particular federal fiscal year, other than claims  
53 made under title XX of the federal social security act and under the  
54 supplemental nutrition assistance program employment and training  
55 funds, shall be counted against the social services district's block  
56 grant for child care for that federal fiscal year. Each social  
57 services district must certify to the office of children and family  
58 services and the office of temporary and disability assistance, within  
59 90 days of enactment of the budget but before August 15, 2015, the  
60 amount of funds it wishes to have transferred under this provision.

61 Notwithstanding any other provision of law, the amount of the funds  
62 that each district expends on child welfare services from its flexi-  
63 ble fund for family services funds and any flexible fund for family  
64 services funds transferred at the district's request to the title XX  
65 social services block grant must, to the extent that families are

eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation (52223) ..... 964,000,000 ..... (re. \$12,380,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 ..... (re. \$335,000)

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be transferred, suballocated or otherwise made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ..... 4,000,000 ..... (re. \$574,000)  
For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance (52207) ... 102,000 ..... (re. \$102,000)  
For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be



1  
2 given to proposals that include not-for-profit collaborations with  
3 education, training, or employer stakeholders in the region; programs  
4 which leverage additional community resources and provide participant  
5 support services; training that result in job placement; and education  
6 that links participants with occupational skills training and/or  
7 employer-related credentials, credits, diplomas or certificates  
8 (52266) ... 1,500,000 ..... (re. \$1,500,000)

9 Notwithstanding any inconsistent provision of law, the funds appropri-  
10 ated herein shall be available for transfer to the federal health  
11 and human services fund, local assistance account, federal day care  
12 account to provide additional funding for subsidies and quality  
13 activities at the city university of New York, provided that of such  
14 amount, \$56,000 shall be available to community colleges and \$85,000  
15 shall be available to senior colleges (52260) .....  
16 141,000 ..... (re. \$35,000)

17 Notwithstanding any inconsistent provision of law, the funds appropri-  
18 ated herein shall be available for transfer to the federal health  
19 and human services fund, local assistance account, federal day care  
20 account to continue operation of the facilitated enrollment pilot  
21 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-  
22 tady, Saratoga, Albany and Oneida counties) as provided to the NYS  
23 AFL-CIO Workforce Development Institute to act or continue to act as  
24 the administrator to implement the program proposed by the union child  
25 care coalition of the NYS AFL-CIO and approved by the office of  
26 children and family services. The administrative cost, including the  
27 cost of the development of the evaluation of the pilot program shall  
28 not exceed ten percent of the funds available for this purpose. The  
29 remaining portion of the funds shall be allocated by the office of  
30 children and family services to the local social services districts  
31 where the recipient families reside as determined by the project  
32 administrator based on projected need and cost of providing child  
33 care subsidies payment to working families enrolled through the pilot  
34 initiative, a local social services district shall not reimburse  
35 subsidy payments in excess of the amount the subsidy funding  
36 appropriated herein can support. Child care subsidies paid on behalf  
37 of eligible families shall be reimbursed at the actual cost of care  
38 up to the applicable market rate for the district in which child care  
39 is provided and in accordance with the fee schedule of the local  
40 social services district making the subsidy payment. Up to \$267,600  
41 shall be made available to the NYS AFL-CIO Workforce Development  
42 Institute, or other designated administrator, to admin- ister and to  
43 implement a plan approved by the office of children and family  
44 services for this pilot program in consultation with the advisory  
45 council. This administrator shall prepare and submit to the office of  
46 children and family services, the chairs of the senate committee on  
47 social services, the senate committee on children and families, the  
48 senate committee on labor, the chairs of the assembly committee on  
49 children and families, and the assembly committee on social services,  
50 an evaluation of the pilot with recommendations. Such evaluation shall  
51 include available information regarding the pilot programs or  
52 participants in the pilot programs, including but not limited to: the  
53 number of income-eligible children of working parents with income  
54 greater than 200 percent but at or less than 275 percent of the federal  
55 poverty level, the ages of the children served by the project, the  
56 number of families served by the project who are in receipt of family  
57 assistance, the factors that parents considered when searching for  
58 child care, the factors that barred the families' access to child  
59 care assistance prior to their enroll- ment in the facilitated  
60 enrollment program, the number of families who receive a child care  
61 subsidy pursuant to this program who choose to use such subsidy for  
62 regulated child care, and the number of families who receive a child  
63 care subsidy pursuant to this program who choose to use such subsidy  
64 to receive child care services provided by a legally exempt provider.  
65 Such report shall be submit- ted by the applicable project  
66 administrator, on or before November 1, 2015, provided that if  
67 such report is not received by November

1  
2 30, 2015, reimbursement for administrative costs shall be either  
3 reduced or withheld, and failure of an administrator to submit a  
4 timely report may jeopardize such administrator's program from  
5 receiving funding in future years. Child care subsidies paid on behalf  
6 of eligible families shall be reimbursed at the actual cost of care  
7 up to the applicable market rate for the district in which the child  
8 care is provided, in accordance with the fee schedule of the local  
9 social services district making the subsidy payments. The  
10 administrator for this pilot project is required to submit bi-monthly  
11 reports on the fifteenth day of every other month beginning on  
12 May 15, 2015 and bi-monthly thereafter that provide current enroll-  
13 ment and information including, but not limited to, the amount of  
14 the approved subsidy level, the level of co-payment by the local  
15 social services district required for the participants in the  
16 program, the program's adopted budget reflecting all expenses  
17 including salaries and other information as needed, to the office of  
18 children and family services, the chairs of the senate committee on  
19 social services, the senate committee on children and families, the  
20 senate committee on labor, the chairs of the assembly committee on  
21 children and families and the assembly committee on social services,  
22 and the local social services districts. Provided however that if such  
23 bi-monthly reports are not received from this Capital Region-0- neida  
24 administrator, reimbursement for administrative costs shall be either  
25 reduced or withheld and failure of an administrator to submit a timely  
26 report may jeopardize such administrator's program from receiving  
27 funding in future years. The office of children and family services  
28 shall provide technical assistance to the pilot program to assist in  
29 timely coordination with the monthly claiming process.  
30 Notwithstanding any other provision of law, this pilot program main-  
31 tained herein may be terminated if the administrator for such program  
32 mismanages such program, by engaging in actions including but not  
33 limited to, improper use of funds, providing for child care subsidies  
34 in excess of the amount the subsidy funding appropriated herein can  
35 support, and failing to submit claims for reimbursement in a timely  
36 fashion (52211) ... 2,676,000 ..... (re. \$204,000)

37 Notwithstanding any inconsistent provision of law, the funds appropri-  
38 ated herein, shall be available for transfer to the federal health  
39 and human services fund, local assistance account, federal day care  
40 account to operate and support enrollment in the child care facili-  
41 tated enrollment pilot programs which expand access to child care  
42 subsidies for working families living or employed in the Liberty  
43 Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county  
44 of Monroe, with income up to 275 percent of the federal poverty level.  
45 Of the amount appropriated herein, \$2,294,000 shall be made available  
46 for Monroe county, and \$3,442,000 shall be made available for all  
47 other projects. Up to \$229,400 shall be made available to the NYS  
48 AFL-CIO Workforce Development Institute to administer Monroe county's  
49 program and to implement a plan approved by the office of children  
50 and family services; and up to \$344,200 shall be made available to  
51 the Consortium for Worker Education, Inc., to adminis- ter and to  
52 implement a plan approved by the office of children and family  
53 services for the programs in the Liberty Zone, and the boroughs of  
54 Brooklyn, Queens and Bronx. Each pilot program adminis- trator shall  
55 prepare and submit to the office of children and family services, the  
56 chairs of the senate committee on children and fami- lies and the  
57 senate committee on social services, the chair of the assembly  
58 committee on children and families, the chair of the assem- bly  
59 committee on social services, the chair of the senate committee on  
60 labor, and the chair of the assembly committee on labor, a report on  
61 the pilot with recommendations for continuation or dissolution of the  
62 program supported by appropriate documentation. Such report shall  
63 include available, information regarding the pilot programs or  
64 participants in the pilot programs, absent identifying information,  
65 including but not limited to: the number of income-eligible children  
66 of working parents with income greater than 200 percent but at or  
67 less than 275 percent of the federal poverty level; the ages of the

1  
 2 children served by the project, the number of families who receive a  
 3 child care subsidy pursuant to this program who choose to use such  
 4 subsidy for regulated child care, and the number of families who  
 5 receive a child care subsidy pursuant to this program who choose to  
 6 use such subsidy to receive child care services provided by a legal-  
 7 ly exempt provider. Such report shall be submitted by the applicable  
 8 project administrator, on or before November 1, 2015, provided that if  
 9 such report is not received by November 1, 2015, reimbursement for  
 10 administrative costs shall be either reduced or withheld, and failure  
 11 of an administrator to submit a timely report may jeopardize such  
 12 program's funding in future years. Expenses related to the  
 13 development of the evaluation of the pilot programs shall be paid from  
 14 the pilot program's administrative set-aside or non-state funds. The  
 15 remaining portion of the project's funds shall be allocated by  
 16 the office of children and family services to the local social  
 17 services districts where the recipient families reside as  
 18 determined by the project administrator based on projected needs and  
 19 cost of providing child care subsidy payments to working families  
 20 enrolled in the child care subsidy program through the pilot initi-  
 21 ative, provided however that the office of children and family  
 22 services shall not reimburse subsidy payments in excess of the  
 23 amount the subsidy funding appropriated herein can support and the  
 24 applicable local social services district shall not be required to  
 25 approve or pay for subsidies not funded herein. The total number of  
 26 slots for pilot programs located within the city of New York shall  
 27 not exceed one thousand during fiscal year 2015-2016. Vacancies in  
 28 child care slots may be filled at such time as the total enrollment  
 29 of the New York city pilot program is less than one thousand slots.  
 30 Child care subsidies paid on behalf of eligible families shall be  
 31 reimbursed at the actual cost of care up to the applicable market  
 32 rate for the district in which the child care is provided, for  
 33 subsidy payments in accordance with the fee schedule of the local  
 34 social services district making the subsidy payments. Pilot programs  
 35 are required to submit bi-monthly reports to the office of children  
 36 and family services, the local social services district, and for  
 37 programs located in the city of New York, the administration for  
 38 children's services, and the legislature. Each bi-monthly report must  
 39 provide without benefit of personal identifying information,  
 40 the pilot program's current enrollment level, amount of the child's  
 41 subsidy, co-payment levels and other information as needed or required  
 42 by the office of children and family services. Further, the office of  
 43 children and family services shall provide technical assistance to  
 44 the pilot program to assist with project administration and  
 45 timely coordination of the bi-monthly claiming process. Notwithstanding  
 46 any other provision of law, any pilot programs maintained herein  
 47 may be terminated if the administrator for such programs  
 48 mismanages such programs, by engaging in actions including but not  
 49 limited to, improper use of funds, providing for child care subsidies  
 50 in excess of the amount the subsidy funding appropriated herein can  
 51 support, and failing to submit claims for reimbursement in a  
 52 timely fashion (52212) ... 5,736,000 ..... (re. \$4,873,000) For  
 53 services related to the provision of transportation services for the  
 54 purpose of transportation to and from employment or other allow-  
 55 able activities. Such amount shall be available for distribution to  
 56 social services districts and may be suballocated, transferred or  
 57 otherwise made available to the department of transportation (52208)  
 58 ... 112,000 ..... (re. \$72,000)  
 59 For services and expenses of programs providing literacy training,  
 60 workplace literacy instruction and English-as-a-second-language  
 61 instruction to eligible individuals and families, including, but not  
 62 limited to, programs which offer intergenerational educational models  
 63 intended to increase workplace preparedness, and English-as-a-  
 64 second-language programs which appropriately address the specific  
 65 linguistic and cultural needs of the participants and the language  
 66 skill needs of non-English speaking workers that relate to workplace  
 67 safety. Of the amount appropriated herein, at least \$50,000 shall be

1  
 2 available for literacy training and English-as-a-second-language  
 3 instruction to individuals and families, who upon determination of  
 4 eligibility for such services, are in receipt of public assistance  
 5 and lack a literacy level equivalent to the ninth month of eighth  
 6 grade or who have English language proficiency equal to a score of  
 7 34 or less on the NYS PLACE test or an equivalent score on a compa-  
 8 rable test (52248) ... 250,000 ..... (re. \$250,000)  
 9 For services of programs, in local social services districts with a  
 10 population in excess of two million, that meet the emergency needs of  
 11 homeless individuals and families and those at risk of becoming  
 12 homeless. Such programs shall have demonstrated experience in  
 13 providing services to meet the emergency needs of homeless individ-  
 14 uals and families and those at risk of becoming homeless, including  
 15 crisis intervention services, eviction prevention services, mobile  
 16 emergency feeding services, and summer youth services (52258)...  
 17 1,000,000 ..... (re. \$348,000)  
 18 For services and expenses related to the provision of non-residential  
 19 domestic violence. Such funds may be made available to the office of  
 20 children and family services. Local social services districts are  
 21 encouraged to collaborate with not-for-profit providers in the  
 22 provision of such services (52206) ... 3,000,000 .... (re. \$660,000)  
 23 For preventive services to eligible individuals and families, includ-  
 24 ing but not limited to: intensive case management and related  
 25 services for families with children at risk of foster care placement  
 26 due to the presence of alcohol and/or substance abuse in the house-  
 27 hold; family preservation services, centers and programs; foster  
 28 care diversion demonstrations; and not-for-profit provider collab-  
 29 orations with family treatment courts. Such funds are available  
 30 pursuant to a plan prepared by the office of children and family  
 31 services and approved by the director of the budget to continue or  
 32 expand existing programs with existing contractors that are satis-  
 33 factorily performing as determined by the office of children and family  
 34 services, to award new contracts to continue programs where the  
 35 existing contractors are not satisfactorily performing as deter- mined  
 36 by the office of children and family services, and/or award  
 37 new contracts through a competitive process. Provided that, of the  
 38 funds appropriated herein, at least \$274,000 shall be available for  
 39 programs providing post adoption services (52269) .....  
 40 1,570,000 ..... (re. \$687,000)  
 41 For the services of the Rochester-Genesee Regional  
 42 Transportation Authority for the provision of transportation  
 43 services to eligible individuals and families, for the purpose of  
 44 transportation to and from employment or other allowable work  
 45 activities. Such funds may be suballocated, transferred or otherwise  
 46 made available to the department of transportation for the  
 47 administration of the Rochester-Genesee Regional Transportation  
 48 Authority (52261) ..... 82,000  
 49 ..... (re. \$82,000) For  
 50 services and expenses, established pursuant to chapter 58 of the  
 51 laws of 2006, related to providing intensive employment and other  
 52 supportive services, including job readiness and job placement services to  
 53 noncustodial parents who are unemployed or who are work- ing less than  
 54 20 hours per week; and who have a child support order payable through  
 55 the support collection unit of a social services district (52250)  
 56 ... 200,000 ..... (re. \$200,000) For the  
 57 services of a wage subsidy program. Eligible not-for-profit  
 58 community based organizations in social services districts shall  
 59 administer a program that enables employers to offer subsidized  
 60 employment, including but not limited to, expanded supportive tran-  
 61 sitional work activities for such eligible individuals and families  
 62 consistent with the provisions of section 336-e and section 336-f of  
 63 the social services law, as applicable. Provided that, of the  
 64 \$950,000, not less than \$594,000 shall be for programs in social  
 65 services districts with a population in excess of two million.  
 66 Preference shall be given to proposals that include provisions for  
 67 job retention, case management and job placement services. Partic-  
 68 ipation in the program by such eligible individuals and families

1 shall be limited to one year. Participating employers shall make  
 2 reasonable efforts to retain individuals served by the program (52255)  
 3 ... 950,000 ..... (re. \$837,000)  
 4

5 For services related to the wheels for work program, including, but  
 6 not limited to activities which procure, repair, finance, and/or  
 7 insure vehicles needed for transportation to and from employment or  
 8 allowable work activities (52253) ... 144,000 ..... (re. \$144,000)  
 9

10 By chapter 53, section 1, of the laws of 2014:

11 For reimbursement of the cost of the family assistance and the emer-  
 12 gency assistance to families programs. Notwithstanding section 153  
 13 of the social services law or any inconsistent provision of law, funds  
 14 appropriated herein shall be provided without state or local  
 15 participation and shall include the cost of providing shelter  
 16 supplements for family assistance households at local option in order  
 17 to prevent eviction and address homelessness in accordance with  
 18 social services district plans approved by the office of tempo- rary  
 19 and disability assistance and the director of the budget, provided,  
 20 however, that in social services districts with a popu- lation over  
 21 five million no shelter supplements other than those to prevent  
 22 eviction shall be reimbursed unless such social services district  
 23 has agreed to offset claims for other eligible public assistance  
 24 expenditures in an amount commensurate with the cost of any such  
 25 supplement, and further provided that such supplements shall not be  
 26 part of the standard of need pursuant to section 131-a of the social  
 27 services law. Funds appropriated herein shall also reimburse for  
 28 family assistance expenditures for emergency shelter,  
 29 transportation, or nutrition payments which the district determines  
 30 are necessary to establish or maintain independent living arrange-  
 31 ments among persons who have been medically diagnosed as having  
 32 acquired immunodeficiency syndrome (AIDS) or HIV-related illness and  
 33 who are homeless or facing homelessness and for whom no viable and  
 34 less costly alternative to housing is available; provided, however,  
 35 that funds appropriated herein may only be used for such purposes if  
 36 the cost of such allowances are not eligible for reimbursement under  
 37 medical assistance or other programs.

38 Such funds are to be available for payment of aid heretofore accrued  
 39 or hereafter to accrue to municipalities. Subject to the approval of  
 40 the director of the budget, such funds shall be available to the  
 41 office of temporary and disability assistance net of disallowances,  
 42 refunds, reimbursements, and credits including, but not limited to,  
 43 additional federal funds resulting from any changes in federal cost  
 44 allocation methodologies.

45 Notwithstanding any inconsistent provision of law, the amount herein  
 46 appropriated may be increased or decreased by interchange with any  
 47 other appropriation within the office of temporary and disability  
 48 assistance federal fund - local assistance account with the approval  
 49 of the director of the budget, who shall file such approval with the  
 50 department of audit and control and copies thereof with the chairman  
 51 of the senate finance committee and the chairman of the assembly  
 52 ways and means committee.

53 Social services districts shall be required to report to the office of  
 54 temporary and disability assistance on an annual basis, information,  
 55 as determined and requested by the office, related to services and  
 56 expenditures for which reimbursement is sought for providing tempo-  
 57 rary housing assistance to homeless individuals and families. Such  
 58 information shall be submitted electronically to the extent feasible  
 59 as determined by the office, and shall be used to evaluate expendi-  
 60 tures by such social services districts for the provision of tempo-  
 61 rary housing assistance for homeless individuals and families.

62 For persons living with clinical/symptomatic HIV illness or AIDS who  
 63 are receiving public assistance, funds appropriated herein shall not  
 64 be used to reimburse the additional rental costs determined based on  
 65 limiting such person's earned and/or unearned income contribution to  
 66 30 percent.

67 Notwithstanding section 153 of the social services law, or any other

1  
2 inconsistent provision of law, such appropriation shall be available  
3 for reimbursement of eligible claims incurred on or after January 1,  
4 2014 and before January 1, 2015, that are otherwise reimbursable by  
5 the state on or after April 1, 2014, that are claimed by March 1,  
6 2015. Such reimbursement shall constitute total federal reimburse-  
7 ment for activities funded herein in state fiscal year 2014-2015 ...  
8 1,350,000,000 ..... (re. \$38,786,000)

9 For allocation to local social services districts for the flexible  
10 fund for family services. Funds shall, without state or local  
11 participation, be allocated to local social services districts in  
12 accordance with a methodology to be developed by the office of  
13 temporary and disability assistance and the office of children and  
14 family services and approved by the director of the budget. Such  
15 amounts allocated to local social services districts shall herein-  
16 after be referred to as the flexible fund for family services and  
17 shall be used for eligible services to eligible individuals under  
18 the State plan for the federal temporary assistance for needy fami-  
19 lies block grant.

20 Such funds are to be available for payment of aid heretofore accrued  
21 or hereafter to accrue to municipalities and, notwithstanding section  
22 153 of the social services law and any inconsistent provision of  
23 law, shall constitute the full amount of federal tempo- rary  
24 assistance for needy families funds to be paid on account of  
25 activities funded in whole or in part hereunder and the full amount  
26 of state reimbursement to be paid on account of local district  
27 administrative claims. District allocations from the flexible fund  
28 for family services may be spent only pursuant to plans of expendi-  
29 ture, developed by each social services district and the local  
30 governing body and approved by the office of temporary and disabili-  
31 ty assistance, the office of children and family services, and the  
32 director of the budget. Such allocation shall be available for  
33 reimbursement through March 31, 2017; provided, however, that  
34 reimbursement for child welfare services other than foster care  
35 services shall be available for eligible expenditures incurred on or  
36 after October 1, 2013 and before October 1, 2014 that are otherwise  
37 reimbursable by the state on or after April 1, 2014 and that are  
38 claimed by March 31, 2015.

39 Notwithstanding any inconsistent provision of law, the amounts so  
40 appropriated for allocation to local social services districts, may  
41 be used, without state or local financial participation, by social  
42 services districts for such district's first eligible expenditures  
43 that occurred on or after October 1, 2013, or, subject to the approval  
44 of the director of the budget, during any other period beginning on  
45 or after January 1, 1997, for tuition costs for foster care children  
46 who are eligible for emergency assistance for families in the manner  
47 the state was authorized to fund such costs under part A of title IV  
48 of the social security act as such part was in effect on September  
49 30, 1995; provided that the funds appropriated herein may not be used  
50 to reimburse localities for costs disallowed under title IV-E of the  
51 social security act. Such expenditures shall constitute good cause  
52 pursuant to section 408 (a) (10) of the social security act. Such  
53 funds may also be used, without state or local participation, for  
54 care, maintenance, supervision, and tuition for juvenile delinquents  
55 and persons in need of supervision who are placed in residential  
56 programs operated by authorized agencies and who are eligible for  
57 emergency assistance to families in the manner the state was  
58 authorized to fund such costs under part A of title IV of the social  
59 security act as such part was in effect on September 30, 1995. Such  
60 expenditures shall constitute good cause pursuant to section 408 (a)  
61 (10) of the social security act. Unless otherwise approved by the  
62 commissioner of the office of children and family services with the  
63 approval of the director of the budget, these funds may be used  
64 only for eligible expenditures made from October 1, 2013 through  
65 September 30, 2014. Notwithstanding any inconsistent provision of law,  
66 the funds so appropriated may not be used to reim- burse localities  
67 for costs disallowed under title IV-E of the social

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2014, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation ..... 964,000,000 ..... (re. \$485,000)

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any

1  
2 other appropriation within the office of temporary and disability  
3 assistance or office of children and family services federal fund -  
4 local assistance account with the approval of the director of the  
5 budget. Such funds shall be provided without state or local partic-  
6 ipation for services to eligible individuals under the state plan  
7 for the temporary assistance for needy families block grant whose  
8 incomes do not exceed 200 percent of the federal poverty level or  
9 who are otherwise eligible under such plan, provided that such  
10 services to eligible persons not in receipt of public assistance shall  
11 not constitute "assistance" under applicable federal regu- lations  
12 and no more than 15 percent of the funds made available herein may be  
13 used for administration, provided further that the director of the  
14 budget does not determine that such use of funds can be expected to  
15 have the effect of increasing qualified state expend- itures under  
16 paragraph 7 of subdivision (a) of section 409 of the federal social  
17 security act above the minimum applicable federal maintenance of  
18 effort requirement:

19 For services related to the development of technology assisted learn-  
20 ing programs at the educational opportunity centers. Such funds may  
21 be transferred, suballocated or otherwise made available in accord-  
22 ance with a memorandum of understanding between the office of tempo-  
23 rary and disability assistance and the state university of New York.  
24 Provided, however, that funds appropriated herein shall be used to  
25 provide basic educational skills, job readiness training, and occu-  
26 pational training to program participants. Of the funds appropriated  
27 herein, up to \$215,000 shall be available without state or local  
28 financial participation for the development of technology assisted  
29 learning programs provided by community based organizations which  
30 serve eligible individuals living with HIV/AIDS .....  
31 5,000,000 ..... (re. \$408,000)

32 For services of the BRIDGE program, provided however, that, unless  
33 otherwise determined by the director of the budget, the rate of state  
34 financial participation shall be the same rates as required in the  
35 month immediately preceding December, 1996. Funds shall be made  
36 available and/or suballocated to the state university of New York  
37 for services and expenditures of the BRIDGE program. Funds made  
38 available herein shall be used for services to eligible individuals  
39 and families whose public assistance case includes a dependent child  
40 under the age of 18 or under the age of 19 if the child is attending  
41 secondary school and is in receipt of safety net assistance .....  
42 102,000 ..... (re. \$102,000)

43 For services, notwithstanding any inconsistent provision of law, and  
44 without state or local financial participation, of the career path-  
45 ways program for not-for-profit, community-based organizations  
46 providing coordinated, comprehensive employment services beyond the  
47 level currently funded by local social services districts to eligi-  
48 ble individuals and families. Such funds are to be made available to  
49 establish a career pathways program to link education and occupa-  
50 tional training to subsequent employment through a continuum of  
51 educational programs and integrated support services to enable  
52 eligible participants, including disconnected young adults, ages  
53 sixteen to twenty-four, to advance over time both to higher levels  
54 of education and to higher wage jobs in targeted occupational sectors.  
55 With funds appropriated herein, the office of temporary and disability  
56 assistance in consultation with the department of labor shall  
57 establish the career pathways program and provide technical support,  
58 as needed, to provide education, training, and job place- ment for  
59 low-income individuals, age sixteen and older. Preference shall be  
60 given to eighteen to twenty-four year olds who are unem- ployed or  
61 underemployed, in areas of the state with demonstrated labor market  
62 needs and unemployment rates that are greater than the appropriate  
63 or comparative rate of employment for the region, and to persons in  
64 receipt of family assistance and/or safety net assist- ance. Of the  
65 amounts appropriated, to the extent practicable, at least sixty  
66 percent shall be available for services to eighteen to twenty-four  
67 year olds, with remaining funds available to recipients



1  
2 of family assistance and/or safety net assistance, without age  
3 restrictions, and sixteen to seventeen year old self-supporting  
4 individuals who are heads of household. The office of temporary and  
5 disability assistance in consultation with the department of labor  
6 shall develop a request for proposals and shall receive, review, and  
7 assess applications. In selecting proposals, the office of temporary  
8 and disability assistance and the department of labor shall give  
9 preference to programs that demonstrate community-based collab-  
10 orations with education and training providers and employers in the  
11 region. Such education and training providers may include, but not  
12 be limited to general equivalency diplomas programs, community  
13 colleges, junior colleges, business and trade schools, vocational  
14 institutions, and institutions with baccalaureate degree-granting  
15 programs; programs that provide for a career path or career paths,  
16 as supported by identified local employment needs; programs that  
17 provide employment services, including but not limited to, post-sec-  
18 ondary training designed to meet the needs of employers in the local  
19 labor market, or catchment area; programs that include education and  
20 training components, such as remedial education, individual training  
21 plans, pre-employment training, workplace basic skills, and literacy  
22 skills training. Such education and training must include insti-  
23 tutions, industry associations, or other credentialing bodies for  
24 the purpose of providing participants with certificates, diplomas,  
25 or degrees; projects that provide comprehensive student support  
26 services, including but not limited to tutoring, mentoring, child  
27 care, after school program access, transportation, and case manage-  
28 ment, as part of the individual training plan. Preference shall be  
29 given to proposals that include not-for-profit collaborations with  
30 education, training, or employer stakeholders in the region; programs  
31 which leverage additional community resources and provide participant  
32 support services; training that result in job placement; and education  
33 that links participants with occupational skills training and/or  
34 employer-related credentials, credits, diplomas or certificates ...  
35 1,000,000 ..... (re. \$909,000)  
36 For services and expenses of not-for-profit and voluntary agencies  
37 providing support services to the caretaker relative of a minor  
38 child when such services are provided to eligible individuals  
39 and families. Such funds are available pursuant to a plan  
40 prepared by the office of children and family services and  
41 approved by the director of the budget to continue or expand existing  
42 programs with existing contractors that are satisfactorily  
43 performing as deter- mined by the office of children and family  
44 services, to award new contracts to continue programs where the  
45 existing contractors are not satisfactorily performing as determined  
46 by the office of chil- dren and family services and/or to award new  
47 contracts through a competitive process ... 500,000  
48 ..... (re. \$34,000) For services and expenses of  
49 programs providing literacy training, workplace literacy  
50 instruction and English-as-a-second-language instruction to  
51 eligible individuals and families, including, but not limited to,  
52 programs which offer intergenerational educational models  
53 intended to increase workplace preparedness, and English-as- a-  
54 second-language programs which appropriately address the specific  
55 linguistic and cultural needs of the participants and the language  
56 skill needs of non-English speaking workers that relate to workplace  
57 safety. Of the amount appropriated herein, at least \$50,000 shall be  
58 available for literacy training and English-as-a-second-language  
59 instruction to individuals and families, who upon determination of  
60 eligibility for such services, are in receipt of public assistance  
61 and lack a literacy level equivalent to the ninth month of eighth  
62 grade or who have English language proficiency equal to a score of  
63 34 or less on the NYS PLACE test or an equivalent score on a compa-  
64 rable test ... 250,000 ..... (re. \$250,000)  
65 For services of programs, in local social services districts with a  
66 population in excess of two million, that meet the emergency needs  
67 of homeless individuals and families and those at risk of becoming  
68 homeless. Such programs shall have demonstrated experience in

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

providing services to meet the emergency needs of homeless individuals and families and those at risk of becoming homeless, including crisis intervention services, eviction prevention services, mobile emergency feeding services, and summer youth services .....  
500,000 ..... (re. \$73,000)  
For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services ... 2,460,000 ..... (re. \$388,000)  
For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to local social services districts to establish or fund Nurse-Family Partnership programs to provide supportive services to eligible individuals aimed at: improving pregnancy outcomes by helping first time mothers and pregnant women engage in sound preventive health practices, including education one receiving thorough prenatal care from their healthcare providers, improving diets, and reducing the use of cigarettes, alcohol and illegal substances; improving child health and development by helping parents provide responsible and competent care; and improving the economic self-sufficiency of the family by helping parents develop a vision for their own future, plan future pregnancies, continue their education and find work, as appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be suballocated, transferred or otherwise made available to the department of health for the administration of the Nurse-Family Partnership program ... 3,000,000 ..... (re. \$105,000)  
For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$174,000 shall be available for programs providing post adoption services .....  
1,000,000 ..... (re. \$238,000)  
For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities. Such funds may be suballocated, transferred or otherwise made available to the department of transportation for the administration of the Rochester-Genesee Regional Transportation Authority .....  
82,000 ..... (re. \$82,000)  
For those services and expenses provided to eligible individuals and families by existing settlement houses; provided, however, that the funds may be made available without regard to the limitations on the amount of grants provided to, and the requirements for fundraising by such programs as set forth in article 10-B of the social services law ... 2,000,000 ..... (re. \$194,000)  
For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

district ... 200,000 ..... (re. \$200,000)  
For the services of a wage subsidy program. Eligible not-for-profit  
community based organizations in social services districts shall  
administer a program that enables employers to offer subsidized  
employment, including but not limited to, expanded supportive tran-  
sitional work activities for such eligible individuals and families  
consistent with the provisions of section 336-e and section 336-f of  
the social services law, as applicable. Provided that, of the  
\$950,000, not less than \$594,000 shall be for programs in social  
services districts with a population in excess of two million.  
Preference shall be given to proposals that include provisions for  
job retention, case management and job placement services. Partic-  
ipation in the program by such eligible individuals and families shall  
be limited to one year. Participating employers shall make reasonable  
efforts to retain individuals served by the program ..... 950,000  
..... (re. \$708,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25024

By chapter 53, section 1, of the laws of 2016:  
For reimbursement to social services districts for administrative  
expenditures associated with the supplemental nutrition assistance  
program, and for reimbursement to the United States department of  
agriculture for supplemental nutrition assistance program  
recoveries. Such reimbursement shall constitute total state  
reimbursement for local district administrative claims.  
Such funds are to be available for payment of aid heretofore accrued  
or hereafter to accrue to municipalities. Subject to the approval of  
the director of the budget, such funds shall be available to the  
office of temporary and disability assistance net of disallowances,  
refunds, reimbursements, and credits including but not limited to  
additional federal funds resulting from any changes in federal cost  
allocation methodologies.  
Notwithstanding any inconsistent provision of law, the amount herein  
appropriated may be increased or decreased by interchange with any  
other appropriation within the office of temporary and disability  
assistance federal fund - local assistance account with the approval  
of the director of the budget, who shall file such approval with the  
department of audit and control and copies thereof with the chairman  
of the senate finance committee and the chairman of the assembly  
ways and means committee.  
Notwithstanding any inconsistent provision of law, funds appropriated  
herein may be used for reimbursement of supplemental nutrition  
assistance program employment and training expenditures and shall be  
made available to social services districts or may be set aside,  
transferred or suballocated to other state agencies for state  
administered programs for the provision of services to supplemental  
nutrition assistance program recipients and applicants in accordance  
with a plan developed by the office of temporary and disability  
assistance and approved by the director of the budget. Funds  
appropriated herein may be used to fund the cost of child care  
services provided to eligible supplemental nutrition assistance  
program employment and training program participants subject to a  
plan approved by the office of temporary and disability assistance,  
the office of children and family services and the director of the  
budget only to the extent that the office of children and family  
services and the director of the budget determine that the use of  
such funds will not jeopardize the state's ability to receive the  
state's entire allotment of federal child care development funds and  
child care funds available under title IV-A of the social security  
act. Any child care funded through the supplemental nutrition  
assistance program employment and training grant must be provided in  
a manner consistent with the federal law and regulations relating to  
the federal funds included in the state block grant for child care

1  
2 and the regulations of the office of children and family services  
3 for such block grant. Districts shall submit claims and other  
4 reports regarding the use of the supplemental nutrition assistance  
5 program employment and training funds for child care services at  
6 such times and in such manner and format as required by the  
7 department of family assistance.

8 Notwithstanding any inconsistent provision of law, a portion of the  
9 funds appropriated herein may be suballocated, transferred or  
10 otherwise made available to the department of health, in accordance  
11 with a memorandum of understanding between the office of temporary  
12 and disability assistance and the department of health, consistent  
13 with federal law, regulations or waivers for expenses related to  
14 nutrition education programs.

15 Notwithstanding any inconsistent provision of law, a portion of the  
16 funds appropriated herein may be made available to community based  
17 organizations in accordance with chapter 820 of the laws of 1987 for  
18 nutrition outreach in areas where a significant percentage or number  
19 of those potentially eligible for food assistance programs are not  
20 participating in such programs (52224) .....  
21 400,000,000 ..... (re. \$399,788,000)  
22

23 By chapter 53, section 1, of the laws of 2015:

24 For reimbursement to social services districts for administrative  
25 expenditures associated with the supplemental nutrition assistance  
26 program, and for reimbursement to the United States department of  
27 agriculture for supplemental nutrition assistance program recov-  
28 eries. Such reimbursement shall constitute total state reimbursement  
29 for local district administrative claims.

30 Such funds are to be available for payment of aid heretofore accrued  
31 or hereafter to accrue to municipalities. Subject to the approval of  
32 the director of the budget, such funds shall be available to the  
33 office of temporary and disability assistance net of disallowances,  
34 refunds, reimbursements, and credits including but not limited to  
35 additional federal funds resulting from any changes in federal cost  
36 allocation methodologies.

37 Notwithstanding any inconsistent provision of law, the amount herein  
38 appropriated may be increased or decreased by interchange with any  
39 other appropriation within the office of temporary and disability  
40 assistance federal fund - local assistance account with the approval  
41 of the director of the budget, who shall file such approval with the  
42 department of audit and control and copies thereof with the chairman  
43 of the senate finance committee and the chairman of the assembly  
44 ways and means committee.

45 Notwithstanding any inconsistent provision of law, funds appropriated  
46 herein may be used for reimbursement of supplemental nutrition  
47 assistance program employment and training expenditures and shall be  
48 made available to social services districts or may be set aside,  
49 transferred or suballocated to other state agencies for state admin-  
50 istered programs for the provision of services to supplemental  
51 nutrition assistance program recipients and applicants in accordance  
52 with a plan developed by the office of temporary and disability  
53 assistance and approved by the director of the budget. Funds appro-  
54 priated herein may be used to fund the cost of child care services  
55 provided to eligible supplemental nutrition assistance program  
56 employment and training program participants subject to a plan  
57 approved by the office of temporary and disability assistance, the  
58 office of children and family services and the director of the budg-  
59 et only to the extent that the office of children and family services  
60 and the director of the budget determine that the use of such funds  
61 will not jeopardize the state's ability to receive the state's entire  
62 allotment of federal child care development funds and child care funds  
63 available under title IV-A of the social security act. Any child care  
64 funded through the supplemental nutrition assistance program  
65 employment and training grant must be provided in a manner consistent  
66 with the federal law and regulations relating to the federal funds  
67 included in the state block grant for child care

and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224) ..... 400,000,000 ..... (re. \$17,311,000)

SPECIALIZED SERVICES PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2016, and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2016-17 (52338) ... 5,000,000 ..... (re. \$4,457,000)

For additional services and expenses of the New York state supportive housing program (52340) ... 600,000 ..... (re. \$600,000)

For services of programs, in local social service districts with a population in excess of two million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance and approved by the director of the budget (52247) ..... 1,000,000 ..... (re. \$1,000,000)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305) ..... 397,000 ..... (re. \$397,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$17,891,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,290,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to [a] chapter 54 of the laws of 2016. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) ... 34,181,000 ..... (re. \$17,891,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 53, section 1, of the laws of 2015:

For additional services and expenses related to homeless housing and preventive services programs including but not limited to the New York State supportive housing program and the solutions to end homelessness program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52284) ... 2,500,000 ..... (re. \$2,106,000)

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305) ..... 397,000 ..... (re. \$397,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$15,341,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,340,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) ... 31,681,000 ..... (re. \$9,224,000)

By chapter 53, section 1, of the laws of 2014:

For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 ..... 397,000 ..... (re. \$397,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015 is hereby amended and reappropriated to read:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 30,281,000 ..... (re. \$9,091,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget ... 28,681,000 ..... (re. \$1,929,000)

Federal Health and Human Services Fund  
Refugee Resettlement Account - 25160

By chapter 53, section 1, of the laws of 2016:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304) .....  
26,000,000 ..... (re. \$26,000,000)

By chapter 53, section 1, of the laws of 2015:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304) .....  
26,000,000 ..... (re. \$25,834,000)

By chapter 53, section 1, of the laws of 2014:

For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-

ual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, may be transferred or suballocated to the department of health for expenses related to the refugee resettlement health assessment program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance ... 26,000,000 ..... (re. \$12,105,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Homeless Housing Account - 25328

By chapter 53, section 1, of the laws of 2016:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219) ..... 9,500,000 ..... (re. \$9,500,000)

By chapter 53, section 1, of the laws of 2015:

For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219) ..... 9,500,000 ..... (re. \$5,752,000)

DEPARTMENT OF FINANCIAL SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal ....	233,000	0
Special Revenue Funds - Other .....	10,013,000	0
	-----	-----
All Funds .....	10,246,000	0
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM .....	142,000
	-----
Special Revenue Funds - Other	
Miscellaneous Special Revenue Fund	



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, banking department settlement account.

142,000

-----

INSURANCE PROGRAM ..... 10,104,000

-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Insurance Department Account - 25300

For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation .....233,000

-----

Program account subtotal .....233,000

-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Insurance Department Account - 21994

For suballocation to the division of homeland security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2017-18 (32423) .....

198,000

For suballocation to the department of health for aid to localities payments for services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law which may include cervical cancer vaccine. A portion of this

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

appropriation may be transferred to state operations for administration of the program (32424). 1,628,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the immunization program. A portion of this appropriation may be transferred to state operations for administration of the program (32429). 1,253,000

For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of the lead poisoning prevention and assistance program. A portion of this appropriation may be transferred to state operations for administration of the program. 2,434,000

For services and expenses related to the healthy NY program. A portion of this appropriation may be transferred to state operations appropriations (32430). 4,333,000

For services and expenses related to the pilot program for entertainment industry employees (32432) ..... 25,000

-----

NEW YORK STATE GAMING COMMISSION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	54,250,000	0
	-----	-----
All Funds .....	54,250,000	0
	=====	=====

SCHEDULE

GAMING PROGRAM ..... 22,000,000

-----

Special Revenue Funds - Other  
NYS Commercial Gaming Fund  
Commercial Gaming Revenue Account - 23701

Notwithstanding any other law to the contrary, for payments to counties and municipalities eligible to receive aid pursuant to paragraph b of subdivision 3 of section 97-nnnn of the state finance law from gaming facility license fees from gaming facilities located in region one of zone two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority (47705) ..... 4,250,000

Notwithstanding any other law to the contrary, for payments to counties eligible to receive aid pursuant to paragraph c of subdivision 3 of section 97-nnnn of the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

state finance law from gaming facility  
license fees from gaming facilities  
located in region one of zone two as defined  
by section 1310 of the racing, pari-mutuel  
wagering and breeding law. Funds  
appropriated herein may be suballo- cated  
to any department, agency or public  
authority (47708) ..... 4,250,000

Notwithstanding any other law to the contra-  
ry, for payments to counties and munici-  
palities eligible to receive aid pursuant  
to paragraph b of subdivision 3 of section  
97-nnnn of the state finance law from  
gaming facility license fees from gaming  
facilities located in region two of zone  
two as defined by section 1310 of the  
racing, pari-mutuel wagering and breeding  
law attributable to a specific licensed  
gaming facility located within such eligi-  
ble county or municipality. Funds appro-  
priated herein may be suballocated to any  
department, agency or public authority  
(47706) ..... 4,250,000

Notwithstanding any other law to the contra-  
ry, for payments to counties eligible to  
receive aid pursuant to paragraph c of  
subdivision 3 of section 97-nnnn of the  
state finance law from gaming facility  
license fees from gaming facilities  
located in region two of zone two as defined  
by section 1310 of the racing, pari-mutuel  
wagering and breeding law. Funds  
appropriated herein may be suballo- cated  
to any department, agency or public  
authority (47709) ..... 4,250,000

Notwithstanding any other law to the contra-  
ry, for payments to counties and munici-  
palities eligible to receive aid pursuant  
to paragraph b of subdivision 3 of section  
97-nnnn of the state finance law from  
gaming facility license fees from gaming  
facilities located in region five of zone  
two as defined by section 1310 of the  
racing, pari-mutuel wagering and breeding  
law attributable to a specific licensed  
gaming facility located within such eligi-  
ble county or municipality. Funds appro-  
priated herein may be suballocated to any  
department, agency or public authority  
(47707) ..... 2,500,000

Notwithstanding any other law to the contra-  
ry, for payments to counties eligible to  
receive aid pursuant to paragraph c of  
subdivision 3 of section 97-nnnn of the  
state finance law from gaming facility  
license fees from gaming facilities  
located in region five of zone two as  
defined by section 1310 of the racing,  
pari-mutuel wagering and breeding law.  
Funds appropriated herein may be suballo-  
cated to any department, agency or public  
authority (47710) ..... 2,500,000

TRIBAL STATE COMPACT REVENUE PROGRAM ..... 32,250,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Tribal State Compact Revenue Account - 22169

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for the purposes specified in section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80588).. 6,250,000

Notwithstanding any other law to the contrary, payments to counties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Niagara casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80304).. 2,500,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compacts for the purposes specified in subdivision 3 of section 99-h of the state finance law and pursuant to a distribution jointly submitted by the city of Salamanca and the county of Cattaraugus to the director of the budget. Copies of a distribution plan jointly submitted by the city of Salamanca and the county of Cattaraugus shall be submitted to the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Funds appropriated herein may be suballocated to any department, agency or public authority (80587) ..... 3,750,000

Notwithstanding any other law to the contrary, payments to counties eligible to receive aid equal to 10 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from such devices located at the Seneca Allegany casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80305).. 1,250,000

Notwithstanding any other law to the contrary, for services and expenses of grants equal to 25 percent of the negotiated percentage of the net drop from electronic gaming devices the state receives from

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

such devices located at the Seneca Buffalo  
 Creek casino pursuant to the tribal  
 compact for the purposes specified in  
 section 99-h of the state finance law.

Funds appropriated herein may be suballo-  
 cated to any department, agency or public  
 authority (80586) ..... 2,500,000

Notwithstanding any other law to the contra-  
 ry, payments to counties eligible to  
 receive aid equal to 10 percent of the  
 negotiated percentage of the net drop from  
 electronic gaming devices the state  
 receives from such devices located at the  
 Seneca Buffalo Creek casino pursuant to  
 the tribal compact for purposes specified  
 in subdivision 3-a of section 99-h of the  
 state finance law. Funds appropriated  
 herein may be suballocated to any depart-  
 ment, agency or public authority (80306).. 1,000,000

Notwithstanding any other law to the contra-  
 ry, for services and expenses of grants  
 equal to 25 percent of the negotiated  
 percentage of the net drop from electronic  
 gaming devices the state receives from  
 such devices located at the Akwesasne  
 Mohawk casino pursuant to the tribal  
 compacts for the purposes specified in  
 subdivision 3 of section 99-h of the state  
 finance law provided that the counties of  
 Franklin and St. Lawrence, and the  
 affected towns therein, shall each receive  
 50 percent of the monies appropriated  
 herein. Funds appropriated herein may be  
 suballocated to any department, agency or  
 public authority (80585) ..... 3,750,000

Notwithstanding any other law to the contra-  
 ry, for payments to counties eligible to  
 receive aid equal to 10 percent of the  
 negotiated percentage of the net drop from  
 electronic gaming devices the state  
 receives from such devices located at the  
 Akwesasne casino pursuant to the tribal  
 compact for purposes specified in subdivi-  
 sion 3-a of section 99-h of the state  
 finance law. Funds appropriated herein may  
 be suballocated to any department, agency  
 or public authority (80307) ..... 1,500,000

Notwithstanding any other law to the contra-  
 ry, for services and expenses of grants  
 equal to 25 percent of the negotiated  
 percentage of the net drop from electronic  
 gaming devices plus an additional sum of  
 \$6,000,000 the state receives from such  
 devices located at the Oneida Turning  
 Stone casino pursuant to the tribal  
 compact for purposes specified in section  
 99-h of the state finance law. Funds  
 appropriated herein may be suballocated to  
 any department, agency or public authority  
 (80308) ..... 7,500,000

Notwithstanding any other law to the contra-  
 ry, for payments to counties eligible to  
 receive aid equal to 10 percent of the  
 negotiated percentage of the net drop from  
 electronic gaming devices the state  
 receives from such devices located at the

Oneida Turning Stone casino pursuant to the tribal compact for purposes specified in subdivision 3-a of section 99-h of the state finance law. Funds appropriated herein may be suballocated to any department, agency or public authority (80309).. 2,250,000

DEPARTMENT OF HEALTH

For payment according to the following schedule:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include General Fund, Special Revenue Funds - Federal, Special Revenue Funds - Other, and All Funds.

SCHEDULE

CENTER FOR COMMUNITY HEALTH PROGRAM ..... 150,686,166

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped infants and toddlers program (26837) ..... 8,096,333
Program account subtotal ..... 8,096,333

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

subject to the approval of the director of the budget (26989) .....	9,579,167	
	-----	
Program account subtotal .....	9,579,167	
	-----	
Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148		
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expendi- tures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) .....	6,900,000	
	-----	
Program account subtotal .....	6,900,000	
	-----	
Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022		
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of finan- cial assistance heretofore accrued (26985)	42,282,333	
	-----	
Program account subtotal .....	42,282,333	
	-----	
Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022		
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of finan- cial assistance heretofore accrued (26986)	83,828,333	
	-----	
Program account subtotal .....	83,828,333	
	-----	
CENTER FOR ENVIRONMENTAL HEALTH PROGRAM .....		614,500
		-----
Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183		
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) .....	614,500	
	-----	
Program account subtotal .....	614,500	
	-----	
CHILD HEALTH INSURANCE PROGRAM .....		271,960,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Children's Health Insurance Account - 25148

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) ..... 191,637,000  
-----  
Program account subtotal ..... 191,637,000  
-----

Special Revenue Funds - Other  
HCRA Resources Fund  
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) .. 80,323,000  
-----  
Program account subtotal ..... 80,323,000  
-----

ESSENTIAL PLAN PROGRAM ..... 693,889,000  
-----

General Fund  
Local Assistance Account - 10000

For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.

Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) .....

69,456,000

Program account subtotal .....

69,456,000

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Essential Plan Account - 25184

For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) .....

624,433,000

Program account subtotal .....

624,433,000

OFFICE OF HEALTH INSURANCE PROGRAMS ..... 53,333,333

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) ..... 53,333,333

Program account subtotal ..... 53,333,333

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM ..... 166,667

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Loan Repayment Account - 25144

For expenses and services related to the health resources and services administration grant.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) ... 166,667

Program account subtotal ..... 166,667

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ... 613,667

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Block Grant Account - 25183

For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981) ..... 613,667

Program account subtotal ..... 613,667

DEPARTMENT OF HEALTH - REAPPROPRIATIONS

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal  
Federal Education Fund  
Individuals with Disabilities-Part C Account - 25214

By chapter 53, section 1, of the laws of 2016:  
For activities related to a handicapped infants and toddlers program (26837) ... 51,578,000 ..... (re. \$51,578,000)

By chapter 53, section 1, of the laws of 2015:  
For activities related to a handicapped infants and toddlers program (26837) ... 51,578,000 ..... (re. \$49,402,000)

By chapter 53, section 1, of the laws of 2014:  
For activities related to a handicapped infants and toddlers program ... 51,578,000 ..... (re. \$47,126,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund

Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2016:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ..... 57,475,000 ..... (re. \$57,475,000)

By chapter 53, section 1, of the laws of 2015:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ..... 57,475,000 ..... (re. \$52,560,000)

By chapter 53, section 1, of the laws of 2014:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ..... 57,475,000 ..... (re. \$41,140,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health, Education and Human Services Account - 25148

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 53, section 1, of the laws of 2016:  
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) ... 41,400,000 ..... (re. \$37,662,000)

By chapter 53, section 1, of the laws of 2015:  
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) ... 37,700,000 ..... (re. \$18,080,000)

By chapter 53, section 1, of the laws of 2014:  
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget ..... 37,700,000 ..... (re. \$15,520,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Child and Adult Care Food Account - 25022

By chapter 53, section 1, of the laws of 2016:  
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 253,694,000 ..... (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2015:  
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) ... 247,694,000 ..... (re. \$33,000)

By chapter 53, section 1, of the laws of 2014:  
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 247,694,000 ..... (re. \$4,895,000)

Special Revenue Funds - Federal  
Federal USDA-Food and Nutrition Services Fund  
Federal Food and Nutrition Services Account - 25022

By chapter 53, section 1, of the laws of 2016:  
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ..... (re. \$125,000,000)

By chapter 53, section 1, of the laws of 2015:  
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ..... (re. \$113,750,000)

By chapter 53, section 1, of the laws of 2014:  
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued ... 502,970,000 ..... (re. \$20,000,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM  
Special Revenue Funds - Federal  
Federal Health and Human Services Fund

## Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2016:

1 For services and expenses of various health prevention, diagnostic,  
 2 detection and treatment services (26991) .....  
 3 3,687,000 ..... (re. \$3,687,000)  
 4

By chapter 53, section 1, of the laws of 2015:

5 For services and expenses of various health prevention, diagnostic,  
 6 detection and treatment services (26991) .....  
 7 3,687,000 ..... (re. \$3,590,000)  
 8  
 9

By chapter 53, section 1, of the laws of 2014:

10 For services and expenses of various health prevention, diagnostic,  
 11 detection and treatment services ... 3,687,000 .... (re. \$3,020,000)  
 12  
 13

## ESSENTIAL PLAN PROGRAM

14  
 15  
 16 Special Revenue Funds - Federal  
 17 Federal Health and Human Services Fund  
 18 Essential Plan Account - 25184  
 19

By chapter 53, section 1, of the laws of 2016:

20  
 21 For services and expenses related to the essential plan program. For  
 22 contribution to the essential plan trust fund for providing benefits  
 23 for, eligible individuals enrolled in the basic health program  
 24 pursuant to section 1331 of the federal patient protection and  
 25 affordable care act.

26 Notwithstanding any inconsistent provision of law, the moneys hereby  
 27 appropriated may be increased or decreased by interchange or transfer  
 28 with any appropriation of the department of health.

29 The money hereby appropriated is available for payment of aid  
 30 heretofore accrued or hereafter accrued (26940) .....  
 31 2,083,668,000 ..... (re. \$890,524,000)  
 32

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,  
 33 section 1, of the laws of 2016:

34  
 35 For services and expenses related to the essential plan program. For  
 36 contribution to the essential plan trust fund for providing benefits  
 37 for, eligible individuals enrolled in the essential plan;usf;  
 38 pursuant to section 1331 of the federal patient protection and  
 39 affordable care act.

40 Notwithstanding any inconsistent provision of law, the moneys hereby  
 41 appropriated may be increased or decreased by interchange or trans-  
 42 fer with any appropriation of the department of health.

43 The money hereby appropriated is available for payment of aid hereto-  
 44 fore accrued or hereafter accrued (26940) .....  
 45 1,508,890,000 ..... (re. \$2,168,000)  
 46

## HEALTH CARE REFORM ACT PROGRAM

47  
 48  
 49 Special Revenue Funds - Other  
 50 HCRA Resources Fund  
 51 HCRA Program Account - 20807  
 52

By chapter 53, section 1, of the laws of 2016:

53  
 54 For services, expenses, grants and transfers necessary to implement  
 55 the health care reform act program in accordance with section 2807-  
 56 j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public  
 57 health law. The moneys hereby appropriated shall be available for  
 58 payments heretofore accrued or hereafter to accrue. Notwithstanding  
 59 any inconsistent provision of law, the moneys hereby appropriated  
 60 may be increased or decreased by interchange or transfer with any  
 61 appropriation of the department of health or by transfer or  
 62 suballocation to any appropriation of the department of financial  
 63 services, the office of mental health and the state office for the

aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation (29886) ..... 1,705,000 ..... (re. \$1,705,000)

For additional services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law (29707) ... 2,000,000 ..... (re. \$2,000,000)

For additional services and expenses of the physician loan repayment and practice support program pursuant to subdivision 12 of section 2807-m of the public health law (26686) ..... 1,000,000 ..... (re. \$1,000,000)

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law (29885) ... 4,360,000 ..... (re. \$4,360,000)

For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropriations (29870) ..... 1,900,000 ..... (re. \$1,900,000)

For payments for uncompensated care to eligible voluntary non-profit diagnostic and treatment centers. (29866) ... 54,400,000 ..... (re. \$54,400,000)

For suballocation to the department of financial services, for the purpose of supporting the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011. (29736) ... 16,900,000 ..... (re. \$16,900,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred directly to the general fund for the purpose of repaying a draw on the tobacco revenue guarantee fund.

For services and expenses of the physician loan repayment program pursuant to subdivision 5-a of section 2807-m of the public health law. All or part of this appropriation may be suballocated to the NYS higher education services corporation (29886) ..... 3,705,000 ..... (re. \$3,640,000)

For services and expenses of the physician practice support program pursuant to subdivision 5-a of section 2807-m of the public health law (29885) ... 4,360,000 ..... (re. \$4,267,000)

Special Revenue Funds - Other  
HCRA Resources Fund  
HCRA Transition Account - 20808

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of insurance, the office of mental health or the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee .....  
600,000,000 ..... (re. \$272,417,000)

OFFICE OF HEALTH INSURANCE PROGRAMS

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Medical Assistance and Survey Account - 25107

By chapter 53, section 1, of the laws of 2016:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872)  
... 320,000,000 ..... (re. \$318,000,000)

By chapter 53, section 1, the laws of 2015:

For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program .....  
320,000,000 ..... (re. \$173,927,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Loan Repayment Account - 25144

By chapter 53, section 1, of the laws of 2016:  
For expenses and services related to the health resources and services  
administration grant.

Notwithstanding any inconsistent provision of law, and subject to the  
approval of the director of the budget, moneys hereby appropriated  
may be increased or decreased by transfer or suballocation to the  
higher education services corporation (26876) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2015:  
For expenses and services related to the health resources and services  
administration grant.

Notwithstanding any inconsistent provision of law, and subject to the  
approval of the director of the budget, moneys hereby appropriated  
may be increased or decreased by transfer or suballocation to the  
higher education services corporation (26876) .....  
1,000,000 ..... (re. \$1,000,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2016:  
For services and expenses of the various health prevention, diagnostic,  
detection and treatment services (26981) ..... 3,682,000  
..... (re. \$3,682,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses of the various health prevention, diagnos-  
tic, detection and treatment services (26981) .....  
3,682,000 ..... (re. \$3,234,000)

By chapter 53, section 1, of the laws of 2014:  
For services and expenses of the various health prevention, diagnos-  
tic, detection and treatment services .....  
3,682,000 ..... (re. \$1,939,000)

By chapter 53, section 1, of the laws of 2013:  
For services and expenses of the various health prevention, diagnos-  
tic, detection and treatment services .....  
3,682,000 ..... (re. \$1,940,000)

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	150,000,000	888,318,000
Special Revenue Funds - Federal ....	1,218,363,000	12,339,059,000
Special Revenue Funds - Other .....	3,000,000	395,673,000
	-----	-----
All Funds .....	1,371,363,000	13,623,050,000
	=====	=====

SCHEDULE

COUNTER-TERRORISM PROGRAM ..... 600,000,000  
-----



Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Domestic Incident Preparedness Account - 25378

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ..... 600,000,000

DISASTER ASSISTANCE PROGRAM ..... 750,000,000

General Fund  
Local Assistance Account - 10000

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2017. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred

to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) 150,000,000

Program account subtotal ..... 150,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25324

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2017. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other federal funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ..... 600,000,000

Program account subtotal ..... 600,000,000

EMERGENCY MANAGEMENT PROGRAM ..... 21,363,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

For costs associated with emergency management (30317) ..... 18,363,000

Program account subtotal ..... 18,363,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Radiological Emergency Preparedness Account - 21944

For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317). 3,000,000

Program account subtotal ..... 3,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES - REAPPROPRIATIONS

COUNTER-TERRORISM PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Domestic Incident Preparedness Account - 25378

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 53, section 1, of the laws of 2016:  
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 ..... (re. \$600,000,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326) ... 600,000,000 ..... (re. \$600,000,000)

By chapter 53, section 1, of the laws of 2014:  
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 600,000,000 ..... (re. \$600,000,000)

By chapter 53, section 1, of the laws of 2013:  
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same

date as funds not transferred or interchanged from this appropriation ... 600,000,000 ..... (re. \$600,000,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive state-wide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation ... 600,000,000 ..... (re. \$590,000,000)

DISASTER ASSISTANCE PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315)... 150,000,000 ..... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2015:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund - state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appro-

1  
2        priosation. Notwithstanding any law to the contrary, funds appropri-  
3        ated herein that are transferred or interchanged shall lapse on the  
4        same date as funds not transferred or interchanged from this appro-  
5        priosation; provided however, any amounts transferred to the public  
6        safety communications account for operating expenses shall lapse on  
7        the same date as the appropriation to which such funds were trans-  
8        ferred (30315)... 150,000,000 ..... (re.  
9        \$150,000,000)

10  
11 By chapter 53, section 1, of the laws of 2014:

12 For payment of the state's share of costs resulting from natural or  
13 man-made disasters including aid requested by and provided to member  
14 states of the emergency management assistance compact, and including  
15 liabilities incurred prior to April 1, 2014. Notwithstanding any  
16 provision of law to the contrary, the state comptroller shall credit  
17 these appropriations with federal grants received pursuant to the  
18 federal community development block grant program or any other federal  
19 program providing disaster aid, in recognition that the state was  
20 required to make payments for eligible projects and/or activities in  
21 advance of the availability of federal reimbursement. The director  
22 of the budget is hereby authorized to transfer such amounts as are  
23 necessary to any program in any eligible state department or agency,  
24 including transfers to the general fund - state purposes account,  
25 special revenue funds - state operations, or the capital projects  
26 fund, to accomplish the purpose of this appro- priation.  
27 Notwithstanding any law to the contrary, funds appropri- ated herein  
28 that are transferred or interchanged shall lapse on the same date as  
29 funds not transferred or interchanged from this appro- priation;  
30 provided however, any amounts transferred to the public safety  
31 communications account for operating expenses shall lapse on the same  
32 date as the appropriation to which such funds were trans- ferred...  
33 150,000,000 ..... (re. \$150,000,000)  
34

35 By chapter 53, section 1, of the laws of 2013:

36 For payment of the state's share of costs resulting from natural or  
37 man-made disasters including aid requested by and provided to member  
38 states of the emergency management assistance compact, and including  
39 liabilities incurred prior to April 1, 2013. Notwithstanding any  
40 provision of law to the contrary, the state comptroller shall credit  
41 these appropriations with federal grants received pursuant to the  
42 federal community development block grant program or any other  
43 federal program providing disaster aid, in recognition that the state  
44 was required to make payments for eligible projects and/or activities  
45 in advance of the availability of federal reimbursement. The director  
46 of the budget is hereby authorized to transfer such amounts as are  
47 necessary to any eligible state department or agency, including  
48 transfers to the general fund - state purposes account or the capital  
49 projects fund, to accomplish the purpose of this appro- priation.  
50 Notwithstanding any law to the contrary, funds appropri- ated herein  
51 that are transferred or interchanged shall lapse on the same date as  
52 funds not transferred or interchanged from this appro- priation...  
53 350,000,000 ..... (re. \$313,000,000)  
54

55 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
56 section 1, of the laws of 2013:

57 For payment of the state's share of costs resulting from natural or  
58 manmade disasters including aid requested by and provided to member  
59 states of the emergency management assistance compact, and including  
60 liabilities incurred prior to April 1, 2012. Notwithstanding any  
61 provision of law to the contrary, the state comptroller shall credit  
62 these appropriations with federal grants received pursuant to the  
63 federal community development block grant program or any other federal  
64 program providing disaster aid, in recognition that the state was  
65 required to make payments for eligible projects and/or activities in  
66 advance of the availability of federal reimbursement.

67 The director of the budget is hereby authorized to transfer such

amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation... 150,000,000 ..... (re. \$53,000,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation... 90,000,000 ..... (re. \$2,400,000)

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation... 90,000,000 ..... (re. \$29,000,000)

By chapter 50, section 1, of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfers to the general fund - state purposes and to other funds and accounts, to accomplish the purpose of this appropriation. Notwithstanding any

1  
2 law to the contrary, funds appropriated herein that are transferred  
3 or interchanged shall lapse on the same date as funds not trans-  
4 ferred or interchanged from this appropriation ... 45,000,000  
5 ..... (re. \$33,818,000)  
6

7 Special Revenue Funds - Federal  
8 Federal Miscellaneous Operating Grants Fund  
9 Federal Grants for Disaster Assistance Account - 25324  
10

11 By chapter 53, section 1, of the laws of 2016:

12 For payment of the federal government's share of costs resulting from  
13 natural or man-made disasters, including liabilities incurred prior  
14 to April 1, 2016. The director of the budget is hereby authorized to  
15 transfer and/or interchange such amounts as are necessary to any  
16 eligible state department or agency, including transfers to other  
17 federal funds, to accomplish the purpose of this appropriation.  
18 Notwithstanding any law to the contrary, funds appropriated herein  
19 that are transferred or interchanged shall lapse on the same date as  
20 funds not transferred or interchanged from this appropriation .....  
21 600,000,000 ..... (re. \$600,000,000)  
22

23 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
24 section 1, of the laws of 2015:

25 For payment of the federal government's share of costs resulting from  
26 natural or man-made disasters, including liabilities incurred prior  
27 to April 1, 2013. A portion of these funds may be used to support  
28 development of a state-of-the-art weather detection system for New  
29 York in collaboration with an academic partner and a private part-  
30 ner. The director of the budget is hereby authorized to transfer  
31 and/or interchange such amounts as are necessary to any eligible state  
32 department, agency or authority, including transfers to both other  
33 federal funds and federal capital funds, to accomplish the purpose  
34 of this appropriation. Notwithstanding any law to the contrary, funds  
35 appropriated herein that are transferred or inter- changed shall  
36 lapse on the same date as funds not transferred or interchanged from  
37 this appropriation. Five business days after the close of each month,  
38 the division of the budget shall report to the chair of the senate  
39 finance committee and the chair of the assembly ways and means  
40 committee total disbursements from this appropri- ation. Five business  
41 days after the close of each month, the divi- sion of homeland  
42 security and emergency services shall provide the chair of the senate  
43 finance committee and the chair of the assembly ways and means  
44 committee with an accounting of all FEMA public assistance project  
45 worksheets for Superstorm Sandy for which payments have been made  
46 or are anticipated from this appropriation  
47 ... 12,650,000,000 ..... (re. \$8,584,000,000)  
48

49 By chapter 53, section 1, of the laws of 2012:

50 For payment of the federal government's share of costs resulting from  
51 natural or man-made disasters, including liabilities incurred prior  
52 to April 1, 2012. The director of the budget is hereby authorized to  
53 transfer and/or interchange such amounts as are necessary to any  
54 eligible state department or agency, including transfers to other  
55 federal funds, to accomplish the purpose of this appropriation.  
56 Notwithstanding any law to the contrary, funds appropriated herein  
57 that are transferred or interchanged shall lapse on the same date as  
58 funds not transferred or interchanged from this appropriation .....  
59 600,000,000 ..... (re. \$1,207,000)  
60

61 By chapter 296, section 1, of the laws of 2001, as amended by chapter  
62 53, section 1, of the laws of 2012:

63 For payment of the federal government's share of costs resulting from  
64 the September 11, 2001 attack on the New York City World Trade Center.  
65 The director of the budget is hereby authorized to transfer such  
66 amounts as are necessary to any eligible state department, agency or  
67 public authority, including transfer to other federal

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

funds and accounts to accomplish the purpose of the appropriation.  
Notwithstanding any law to the contrary, funds appropriated herein  
that are transferred or interchanged shall lapse on the same date as  
funds not transferred or interchanged from this appropriation .....  
5,000,000,000 ..... (re. \$54,600,000)

EMERGENCY MANAGEMENT PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:  
For services and expenses associated with red cross emergency response  
preparedness, including support for capital projects and ensuring an  
adequate blood supply. Funds shall be allocated from this  
appropriation pursuant to a plan prepared by the commissioner of the  
division of homeland security and emergency services and approved by  
the director of the budget (30317) ... 3,300,000 .. (re. \$3,300,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses associated with red cross emergency response  
preparedness, including support for capital projects and ensuring an  
adequate blood supply. Funds shall be allocated from this appropri-  
ation pursuant to a plan prepared by the commissioner of the divi-  
sion of homeland security and emergency services and approved by the  
director of the budget (30317) ... 3,300,000 ..... (re. \$3,300,000)  
For additional services and expenses associated with red cross emer-  
gency response preparedness, including support for capital projects and  
ensuring an adequate blood supply (30304) .....  
500,000 ..... (re. \$500,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Grants for Emergency Management Performance Account - 25516

By chapter 53, section 1, of the laws of 2016:  
For costs associated with emergency management (30317) .....  
18,363,000 ..... (re. \$18,363,000)

By chapter 53, section 1, of the laws of 2015:  
For costs associated with emergency management (30317) .....  
18,363,000 ..... (re. \$18,363,000)

By chapter 53, section 1, of the laws of 2014:  
For costs associated with emergency management .....  
18,363,000 ..... (re. \$18,363,000)

By chapter 53, section 1, of the laws of 2013:  
For costs associated with emergency management .....  
18,363,000 ..... (re. \$18,363,000)

By chapter 53, section 1, of the laws of 2012:  
For costs associated with emergency management .....  
18,363,000 ..... (re. \$18,100,000)

By chapter 53, section 1, of the laws of 2011:  
For costs associated with emergency management .....  
18,363,000 ..... (re. \$17,700,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Emergency Services Revolving Loan Account - 20150

By chapter 53, section 1, of the laws of 2016:



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) ... 3,788,000 .... (re. \$3,788,000)

By chapter 53, section 1, of the laws of 2014:  
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,788,000 ..... (re. \$3,788,000)

By chapter 53, section 1, of the laws of 2013:  
For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law ... 3,788,000 ..... (re. \$3,326,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Volunteer Firefighting Recruitment and Retention Account - 22173

By chapter 53, section 1, of the laws of 2016:  
For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) ..... 300,000 ..... (re. \$300,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318) ..... 300,000 ..... (re. \$300,000)

By chapter 53, section 1, of the laws of 2014:  
For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

By chapter 53, section 1, of the laws of 2013:  
For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law ... 300,000 ... (re. \$300,000)

INTEROPERABLE COMMUNICATIONS PROGRAM  
Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Statewide Public Safety Communications Account - 22123

By chapter 53, section 1, of the laws of 2016:  
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327)... 65,000,000 ..... (re. \$65,000,000)

For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331)... 10,000,000 ..... (re. \$10,000,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By by chapter 53, section 1, of the laws of 2015:  
For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume (30331)... 10,000,000 ..... (re. \$10,000,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327)... 50,000,000 ..... (re. \$50,000,000)  
For projects designed to advance completion of a fully interoperable statewide public safety communications network, as adjusted by the impact of language contained in chapter 54 of the laws of 2015 making appropriations for capital works and purposes (30332) ..... 15,000,000 ..... (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2014:  
For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget. Such plan may consider such factors as population density and emergency call volume... 10,000,000 ..... (re. \$6,783,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes... 50,000,000 ..... (re. \$50,000,000)  
For projects designed to advance completion of a fully interoperable statewide public safety communications network, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes... 15,000,000 ..... (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:  
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes... 75,000,000 ..... (re. \$72,000,000)

By by chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:  
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the

1  
2 impact of language contained in chapter 54 of the laws of 2014  
3 making appropriations for capital works and purposes... 75,000,000  
4 ..... (re. \$46,000,000)  
5

6 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,  
7 section 1, of the laws of 2015:

8 For the provision of grants or reimbursement to counties for the  
9 development, consolidation or operation of public safety communi-  
10 cations systems or networks designed to support statewide interoper-  
11 able communications for first responders or to support the effective  
12 operation of public safety answering points, as adjusted by the  
13 impact of language contained in chapter 54 of the laws of 2014 making  
14 appropriations for capital works and purposes... 45,000,000  
15 ..... (re. \$30,000,000)  
16

17 DIVISION OF HOUSING AND COMMUNITY RENEWAL  
18

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,063,000	10,938,000
Special Revenue Funds - Federal ....	14,500,000	101,300,000
Special Revenue Funds - Other .....	0	53,617,000
Fiduciary Funds .....	0	313,635,000
	-----	-----
19 All Funds .....	15,563,000	479,490,000
20	=====	=====
21		

22 SCHEDULE

23 OFFICE OF COMMUNITY RENEWAL (OCR)  
24

25 OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 8,000,000  
26 -----  
27

28 Special Revenue Funds - Federal  
29 Federal Miscellaneous Operating Grants Fund  
30 HUD Small Cities Community Development Account - 25300  
31

32 For apportionment as follows: For direct  
33 deposit of federal funds into the housing  
34 trust fund account created pursuant to  
35 section 59-a of the private housing  
36 finance law for services and expenses of a  
37 small cities community development block  
38 grant program transferred to the state  
39 pursuant to public law 106.74 to be admin-  
40 istered in accordance with federal laws  
41 and regulations by the housing trust fund  
42 corporation created by section 45-a of the  
43 private housing finance law (31437) ..... 8,000,000  
44 -----

45 OFFICE OF HOUSING PRESERVATION (OHP)

46 OHP-LOW INCOME WEATHERIZATION PROGRAM ..... 6,500,000  
47 -----  
48

49 Special Revenue Funds - Federal  
50 Federal Miscellaneous Operating Grants Fund  
51 Department of Energy Weatherization Account - 25499  
52

53 For low income weatherization grants to be  
54 apportioned in accordance with federal  
55 rules and regulations. Notwithstanding any

1  
2 other rule, regulation or law, moneys  
3 hereby appropriated are to be available  
4 for payment of contract obligations here-  
5 tofore accrued or hereafter to accrue and  
6 are subject to the approval of the direc-  
7 tor of the budget (31446) ..... 6,500,000  
8 -----  
9

10 OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM ..... 1,063,000  
11 -----  
12

13 General Fund  
14 Local Assistance Account - 10000  
15

16 For payment of periodic subsidies to cities,  
17 towns, villages and housing authorities in  
18 accordance with the public housing law. No  
19 funds shall be expended from this appro-  
20 priation until the director of the budget  
21 has approved a spending plan submitted by  
22 the division of housing and community  
23 renewal in such detail as the director of  
24 the budget may require. Notwithstanding  
25 any law, rule, regulation or agreement  
26 between the division of housing and commu-  
27 nity renewal and any public housing  
28 authority to the contrary, funds shall be  
29 expended solely for payment of debt  
30 service or debt service reimbursement and  
31 may not be used for any other purpose  
32 (30910) ..... 1,063,000  
33 -----

34 DIVISION OF HOUSING AND COMMUNITY RENEWAL - REAPPROPRIATIONS

35 F&D-COMMUNITY DEVELOPMENT PROGRAM  
36

37 General Fund  
38 Local Assistance Account - 10000  
39

40 By chapter 53, section 1, of the laws of 2015:  
41 For services and expenses of Rockland Housing Action Coalition, Inc  
42 (30902) ... 50,000 ..... (re. \$5,000)  
43

44 F&D-HOUSING DEVELOPMENT FUND PROGRAM  
45

46 Special Revenue Funds - Other  
47 Housing Development Fund  
48 Housing Development Account - 22950  
49

50 By chapter 53, section 1, of the laws of 2016:  
51 For carrying out the provisions of article XI of the private housing  
52 finance law, in relation to providing assistance to not-for-profit  
53 housing companies. No funds shall be expended from this appropriation  
54 until the director of the budget has approved a spending plan  
55 submitted by the division of housing and community renewal in such  
56 detail as the director of the budget may require (30901) ...  
57 8,227,000 ..... (re. \$8,227,000)  
58

59 By chapter 53, section 1, of the laws of 2015:  
60 For carrying out the provisions of article XI of the private housing  
61 finance law, in relation to providing assistance to not-for-profit  
62 housing companies. No funds shall be expended from this appropri-  
63 ation until the director of the budget has approved a spending plan  
64 submitted by the division of housing and community renewal in such  
65 detail as the director of the budget may require (30901) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

8,227,000 ..... (re. \$8,227,000)

By chapter 53, section 1, of the laws of 2014:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .....  
8,227,000 ..... (re. \$8,227,000)

By chapter 53, section 1, of the laws of 2013:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .....  
8,227,000 ..... (re. \$8,221,000)

By chapter 53, section 1, of the laws of 2012:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .....  
8,227,000 ..... (re. \$4,870,000)

By chapter 53, section 1, of the laws of 2011:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require.....  
8,227,000 ..... (re. \$7,618,000)

By chapter 53, section 1, of the laws of 2010:

For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require .....  
8,227,000 ..... (re. \$8,227,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

- Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Department of Energy Weatherization Account - 25499

By chapter 53, section 1, of the laws of 2016:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 ..... (re. \$20,685,000)

By chapter 53, section 1, of the laws of 2015:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter

to accrue and are subject to the approval of the director of the budget (31446) ... 32,500,000 ..... (re. \$16,646,000)

By chapter 53, section 1, of the laws of 2014:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 32,500,000 ..... (re. \$17,517,000)

By chapter 53, section 1, of the laws of 2013:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 32,500,000 ..... (re. \$17,376,000)

By chapter 53, section 1, of the laws of 2012:

For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget ... 42,500,000 ..... (re. \$29,076,000)

OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) .... 4,374,000 ..... (re. \$2,609,000)

By chapter 53, section 1, of the laws of 2015:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) .... 4,492,000 ..... (re. \$344,000)

By chapter 53, section 1, of the laws of 2014:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and

any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ..... 5,490,000  
..... (re. \$2,174,000)

By chapter 53, section 1, of the laws of 2013:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ..... 8,700,000  
..... (re. \$696,000)

By chapter 53, section 1, of the laws of 2012:

For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose ..... 9,500,000  
..... (re. \$1,984,000)

OHP-RURAL RENTAL ASSISTANCE PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2012:

For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.

Notwithstanding any other provision of law, such funds may be used by the commissioner of housing and community renewal in support of contracts scheduled to expire in 2012-13 for as many as 10 additional years; in support of contracts for new eligible projects for a period not to exceed 5 years; and in support of contracts which reach their 25 year maximum in and/or prior to 2012-13 for an additional one year period.

Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget .....  
19,600,000 ..... (re. \$827,000)

OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429) .....  
1,000,000 ..... (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

For payment to the New York city housing authority for a tenant pilot

1  
2 program consistent with the public housing law (31429) .....  
3 742,000 ..... (re. \$742,000)  
4

5 By chapter 53, section 1, of the laws of 2014, as transferred by chapter  
6 53, section 1, of the laws of 2015:

7 For payment to the New York city housing authority for a tenant pilot  
8 program consistent with the public housing law .....  
9 742,000 ..... (re. \$557,000)

10  
11 FORECLOSURE AVOIDANCE AND AMELIORATION  
12

13 Fiduciary Funds

14 Miscellaneous New York State Agency Fund

15 Mortgage Settlement Proceeds Trust Fund Account - 60690  
16

17 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,  
18 section 1, of the laws of 2016:

19 To provide compensation to the state of New York and its communities  
20 for harms purportedly caused by the allegedly unlawful conduct of  
21 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."),  
22 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage  
23 Corporation"), for purposes intended to avoid preventable foreclo-  
24 sures, to ameliorate the effects of the foreclosure crisis, to  
25 enhance law enforcement efforts to prevent and prosecute financial  
26 fraud or unfair or deceptive acts or practices, and to otherwise  
27 promote the interests of the investing public. Such permissible  
28 purposes for allocation of the funds include, but are not limited  
29 to, providing funding for housing counselors, state and local fore-  
30 closure assistance hotlines, state and local foreclosure mediation  
31 programs, legal assistance, housing remediation and anti-bligh  
32 projects, and for the training and staffing of, and capital expendi-  
33 tures required by, financial fraud and consumer protection efforts,  
34 and for any other purpose consistent with the terms of the Settle-  
35 ment Agreement dated November 19, 2013 between J.P. Morgan Securi-  
36 ties LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank,  
37 N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the  
38 people of the state of New York.

39 Notwithstanding section 40 of state finance law or any other law to  
40 the contrary, all assistance appropriations made from this account  
41 shall remain in full force and effect in accordance, in the aggre-  
42 gate, with the following schedule: not more than \$185,183,321 for  
43 the period April 1, 2015 through and past October 31, 2015; not more  
44 than an additional \$127,183,321 for the period November 1, 2015  
45 through and past October 31, 2016; not more than an additional  
46 \$127,183,321 for the period November 1, 2016 through March 31, 2017.

47 Notwithstanding anything to the contrary set forth in section 99-v of  
48 the state finance law, up to the following amounts of this appropri-  
49 ation may be allocated and distributed for the period April 1, 2015  
50 through March 31, 2017, as indicated below:

- 51 1. Up to \$25,000,000 may be allocated and distributed for services and  
52 expenses of a program to finance the construction and rehabilitation  
53 of housing units for households of low and moderate income earning  
54 up to 130 percent of the area median income; provided however,  
55 notwithstanding any law to the contrary, that such allocation and  
56 distribution is subject to the approval by the director of the budg-  
57 et of a plan for such program submitted by the administering depart-  
58 ment, agency, or public authority;
- 59 2. Up to \$25,000,000 may be allocated and distributed for services and  
60 expenses of a program to finance the rehabilitation of existing  
61 limited profit housing companies pursuant to article 2 of the private  
62 housing finance law; provided however, notwithstanding any law to  
63 the contrary, that such allocation and distribution is subject to  
64 the approval by the director of the budget of a plan for such program  
65 submitted by the administering department, agency, or public  
66 authority;
- 67 3. Up to \$21,689,965 may be allocated and distributed for services and



1  
2 expenses of a program to finance a neighborhood revitalization  
3 purchase program to be administered by the state of New York mort-  
4 gage agency; provided however, notwithstanding any law to the  
5 contrary, that such allocation and distribution is subject to the  
6 approval by the director of the budget of a plan for such program  
7 submitted by the administering department, agency, or public author-  
8 ity;

- 9 4. Up to \$19,601,000 may be allocated and distributed for services and  
10 expenses of the access to home program pursuant to article 25 of the  
11 private housing finance law for purposes that serve disabled veter-  
12 ans as defined by section 1201 of the private housing finance law or  
13 a veteran who is certified by the United States Department of Veter-  
14 ans Affairs through a disability statement or the Department of  
15 Defense through their DD214; provided however, notwithstanding any  
16 law to the contrary, that such allocation and distribution is subject  
17 to the approval by the director of the budget of a plan for such  
18 program submitted by the administering department, agency, or public  
19 authority;
- 20 5. Up to \$5,000,000 may be allocated and distributed for services and  
21 expenses of the housing opportunities program for the elderly  
22 (RESTORE) to provide grants and loans in an amount not to exceed  
23 \$10,000 per unit for the cost of residential emergency services or  
24 home repairs to correct any condition which poses a threat to the  
25 life, health or safety of a low-income elderly homeowner; provided  
26 however, notwithstanding any law to the contrary, that such allo-  
27 cation and distribution is subject to the approval by the director  
28 of the budget of a plan for such program submitted by the adminis-  
29 tering department, agency, or public authority;
- 30 6. Up to \$74,500,000 may be allocated and distributed for services and  
31 expenses in support of a comprehensive multi-year program to prevent  
32 and address homelessness across the State, funds appropriated herein  
33 may be used in conjunction with other resources made available as  
34 part of the state fiscal year 2016-17 local assistance, capital and  
35 state operations budget to support various programs to support home-  
36 less individuals and youth or individuals and youth at risk of  
37 becoming homeless, including but not limited to, a statewide multia-  
38 gency supportive housing program to provide housing and support  
39 services for vulnerable New Yorkers including but not limited to  
40 seniors, veterans, victims of domestic violence, formerly incarcer-  
41 ated individuals, individuals diagnosed with HIV/AIDS and homeless  
42 individuals with co-presenting health conditions, eligible services  
43 to runaway and homeless youth, and for services to meet the emergen-  
44 cy needs of homeless individuals and families; notwithstanding any  
45 law to the contrary, that such allocation and distribution is subject  
46 to the approval by the director of the budget of a plan for such  
47 program submitted by the administering department, agency, or public  
48 authority;
- 49 7. Up to \$50,000,000 shall be available for enhanced rates for exist-  
50 ing scattered site supportive housing units overseen by the office  
51 of mental health, and provided further, however, notwithstanding any  
52 law to the contrary, that such allocation and distribution is subject  
53 to the approval by the director of the budget of a plan for such  
54 program submitted by the administering department, agency, or public  
55 authority;
- 56 8. Up to \$25,000,000 may be allocated and distributed for services and  
57 expenses of the restore New York's communities initiative pursuant  
58 to section 16-n of the New York state urban development corporation  
59 act; provided however, notwithstanding any law to the contrary, that  
60 such allocation and distribution is subject to the approval by the  
61 director of the budget of a plan for such program submitted by the  
62 administering department, agency, or public authority;
- 63 9. Up to \$5,500,000 may be allocated and distributed for contract with  
64 not-for-profit corporations and municipalities to provide state  
65 fiscal assistance to administer main street or downtown revitaliza-  
66 tion projects for communities pursuant to article XXVI of the  
67 private housing finance law; provided however, notwithstanding any

1  
2 law to the contrary, that such allocation and distribution is subject  
3 to the approval by the director of the budget of a plan for such  
4 program submitted by the administering department, agency, or public  
5 authority;

6 10. Up to \$40,000,000 may be allocated and distributed for services  
7 and expenses heretofore accrued or hereafter to accrue, of the  
8 living in communities (LINC) 1 program to provide rental assistance  
9 for families in New York city homeless shelters earning up to 200  
10 percent of the federal poverty level and working at least 35 hours  
11 per week; provided however, notwithstanding any law to the contrary,  
12 that such allocation and distribution is subject to the approval by  
13 the director of the budget of a plan for such program submitted by  
14 the administering department, agency, or public authority;

15 11. Up to \$27,000,000 may be allocated and distributed for services  
16 and expenses of an initiative to cap the rent contribution of public  
17 assistance recipients diagnosed with HIV/AIDS in New York city at 30  
18 percent of the individual's earned and/or unearned income pursuant  
19 to subdivision 14 of section 131-a of the social services law;  
20 provided however, notwithstanding any law to the contrary, that such  
21 allocation and distribution is subject to the approval by the  
22 director of the budget of a plan for such program submitted by the  
23 administering department, agency, or public authority;

24 12. Up to \$20,259,000 may be allocated and distributed for services  
25 and expenses of the neighborhood and rural preservation programs  
26 pursuant to articles 16 and 17 of the private housing finance law;  
27 provided however, notwithstanding any law to the contrary, that such  
28 allocation and distribution is subject to the approval by the  
29 director of the budget of a plan for such programs submitted by the  
30 administering department, agency, or public authority;

31 13. Up to \$100,000,000 shall be allocated and distributed for services  
32 and expenses of a public housing modernization or improvement program  
33 for housing developments owned or operated by the New York city  
34 housing authority. Notwithstanding any law to the contrary, no moneys  
35 shall be disbursed for this purpose until the commissioner of the New  
36 York state division of housing and community renewal, in  
37 consultation with the New York City housing authority chair, has  
38 developed a capital revitalization plan for the use of such funds  
39 and such plan has been approved by the director of the division of  
40 the budget and submitted to the speaker and minority leader of the  
41 assembly, and the temporary president and minority leader of the  
42 senate. Such capital revitalization plan shall specifically detail  
43 any current or projected capital revitalization projects that would  
44 be funded, in whole or in part, by the state funds described herein.  
45 Such detail shall include, but not be limited to: the estimated cost  
46 of current or projected capital revitalization projects,  
47 revitalization project scheduling, and the estimated duration of such  
48 projects. The New York city housing authority shall enter into a  
49 construction management agreement with the dormitory authority of  
50 the state of New York for the scope, procurement, and administration  
51 of all contracts associated with this funding, pursuant to  
52 subdivision 28 of section 1678 of the public authorities law, and  
53 provided that such allocation and distribution is subject to approval  
54 by the director of the budget, and provided further that the  
55 comptroller of the city of New York shall immediately commence an  
56 audit of the New York city housing authority management and  
57 contracting process for repairs and maintenance and make  
58 recommendation on how to improve the process; and

59 14. Up to \$1,000,000 may be allocated and distributed for services and  
60 expenses of the Adirondack community housing trust to reduce the  
61 cost of home purchases for families making up to 120 percent of area  
62 median income, provided however, notwithstanding any law to the  
63 contrary, that such allocation and distribution is subject to the  
64 approval by the director of the budget of a plan for such program  
65 submitted by the administering department, agency, or public  
66 authority.

67 Notwithstanding any other law to the contrary, the amounts appropri-

ated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise made available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority.

Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 ..... (re. \$313,635,000)

MORTGAGE AGENCY, STATE OF NEW YORK

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	132,628,740	0
	-----	-----
All Funds .....	132,628,740	0
	=====	=====

SCHEDULE

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ..... 132,628,740  
-----

General Fund  
Local Assistance Account - 10000

For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ..... 132,628,740  
-----

OFFICE OF INDIGENT LEGAL SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	37,310,000	210,899,000
	-----	-----
All Funds .....	37,310,000	210,899,000
	=====	=====

SCHEDULE

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

INDIGENT LEGAL SERVICES PROGRAM ..... 13,500,000

-----

Special Revenue Funds - Other  
Indigent Legal Services Fund  
Indigent Legal Services Account - 23551

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law, or for the operations of the office of indigent legal services. A portion of these funds may be transferred to state operations (55502) .. 13,500,000

-----

HURRELL-HARRING SETTLEMENT PROGRAM ..... 23,810,000

-----

Special Revenue Funds - Other  
Indigent Legal Services Fund  
Indigent Legal Services Account - 23551

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.  
For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision services pursuant to county law article 18-B (55504) ..... 2,800,000

2,800,000

For the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55504) ..... 2,000,000

2,000,000

For the purpose of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55504) ..... 19,010,000

19,010,000

-----

OFFICE OF INDIGENT LEGAL SERVICES - REAPPROPRIATIONS

INDIGENT LEGAL SERVICES PROGRAM

Special Revenue Funds - Other  
Indigent Legal Services Fund  
Indigent Legal Services Fund Account - 23551

By chapter 53, section 1, of the laws of 2016:

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) ..... 81,000,000 ..... (re. \$81,000,000)

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.

Of the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$10,400,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504)

... 14,400,000 ..... (re. \$14,400,000)  
For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington counties, as deemed necessary and pursuant to a plan developed by office of indigent legal services and approved by the director of the budget ... 800,000 ..... (re. \$800,000)

By chapter 53, section 1, of the laws of 2015:

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502) ..... 81,000,000 ..... (re. \$40,218,000)

For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, \$1,000,000 shall be made available in accordance with paragraph III(C) of such settlement agreement for the purposes of paying costs associated with interim steps described in paragraph III(A)(2) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph III(C) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services. Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available in accordance with paragraph V(C) of such settlement agreement for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph V(D) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services to provide services designed to effectuate the objectives set forth in paragraph V(A) of such settlement agreement. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel,

expert, investigative and any other services pursuant to county law article 18-B (55504) ... 3,000,000 ..... (re. \$1,708,000)

By chapter 53, section 1, of the laws of 2014:

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 77,000,000 ..... (re. \$31,534,000)

For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 4,000,000 ..... (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2013:

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 77,000,000 ..... (re. \$18,366,000)

For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 4,000,000 ..... (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2012:

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 77,000,000 ..... (re. \$7,842,000)

For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 4,000,000 ..... (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2011:

For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law ..... 77,000,000 ..... (re. \$3,031,000)

INTEREST ON LAWYER ACCOUNT

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	45,000,000	0
	-----	-----
All Funds .....	45,000,000	0
	=====	=====

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ..... 45,000,000

Special Revenue Funds - Other  
New York Interest on Lawyer Fund  
IOLA Private Contributions Account - 20301

For payment of grants pursuant to the provisions of section 97-v of the state finance law (32705) ..... 45,000,000

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	29,000	119,000
Special Revenue Funds - Other .....	80,000	283,000
	-----	-----
All Funds .....	109,000	402,000
	=====	=====

SCHEDULE

COMMUNITY SUPPORT PROGRAMS .....	109,000
	-----

General Fund  
 Local Assistance Account - 10000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

For services and expenses related to the adult homes advocacy program (48926) .....	29,000
	-----
Program account subtotal .....	29,000
	-----

Special Revenue Funds - Other  
 HCRA Resources Fund  
 Adult Home Resident Council Support Project Account -  
 20813

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

For services and expenses related to the adult homes resident council support project (48926) .....	10,000
---	--------

Program account subtotal ..... 10,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account - 22056

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget.

For surrogate decision-making committee program contracts with local service providers (48926) ..... 70,000

Program account subtotal ..... 70,000

JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS - REAPPROPRIATIONS

COMMUNITY SUPPORT PROGRAMS

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes advocacy program (48926) ... 170,000 ..... (re. \$119,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Salary Sharing Account - 22056

By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or



suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers (48926) ... 419,000 ..... (re. \$210,000)

By chapter 53, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For surrogate decision-making committee program contracts with local service providers ... 419,000 ..... (re. \$73,000)

LABOR, DEPARTMENT OF

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	0	20,326,000
Special Revenue Funds - Federal ....	41,817,000	362,751,000
Special Revenue Funds - Other .....	0	0
Enterprise Funds .....	580,000,000	2,000,000,000
	-----	-----
All Funds .....	663,634,000	2,383,077,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 3,000,000

Special Revenue Funds - Federal  
 Unemployment Insurance Administration Fund  
 Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be transferred to state operations (34218) .. 3,000,000

EMPLOYMENT AND TRAINING PROGRAM ..... 33,517,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49

Special Revenue Funds - Federal  
Federal Emergency Employment Act Fund  
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ....

982,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) .....

28,535,000

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) .....

4,000,000

-----

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM ..... 585,300,000

-----

Special Revenue Funds - Federal  
Unemployment Insurance Occupational Training Fund  
Unemployment Insurance Occupational Training Account - 25950

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

For the payment of expenses and allowances  
to authorized enrollees under approved  
employment and training programs or for  
payment of unemployment insurance benefits  
as authorized by the federal government  
through the disaster unemployment assist-  
ance program (34787) ..... 5,300,000

---

Program account subtotal ..... 5,300,000

---

Enterprise Funds  
Unemployment Insurance Benefit Fund  
Unemployment Insurance Benefit Account - 50650

For payment of unemployment insurance bene-  
fits pursuant to article 18 of the labor  
law or as authorized by the federal  
government through the disaster unemploy-  
ment assistance program, the emergency  
unemployment compensation program, the  
extended benefit program, the federal  
additional compensation program or any  
other federally funded unemployment bene-  
fit program (34787) ..... 580,000,000

---

Program account subtotal ..... 580,000,000

---

LABOR, DEPARTMENT OF - REAPPROPRIATIONS

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal  
Unemployment Insurance Administration Fund  
Unemployment Insurance Administration Account - 25901

By chapter 53, section 1, of the laws of 2016:  
For services and expenses of administering unemployment insurance  
programs, job service programs, workforce investment act programs,  
employability development programs, other miscellaneous programs,  
and a reserve for unanticipated funding, pursuant to federal grants  
and contracts. A portion of this appropriation may be transferred to  
state operations (34218) ... 15,000,000 ..... (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses of administering unemployment insurance  
programs, job service programs, workforce investment act programs,  
employability development programs, other miscellaneous programs,  
and a reserve for unanticipated funding, pursuant to federal grants  
and contracts. A portion of this appropriation may be transferred to  
state operations (34218) ... 15,000,000 ..... (re. \$15,000,000)

By chapter 53, section 1, of the laws of 2014:  
For services and expenses of administering unemployment insurance  
programs, job service programs, workforce investment act programs,  
employability development programs, other miscellaneous programs,  
and a reserve for unanticipated funding, pursuant to federal grants  
and contracts. A portion of this appropriation may be transferred to  
state operations ... 15,000,000 ..... (re. \$15,000,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund  
Local Assistance Account - 10000

1  
2 By chapter 53, section 1, of the laws of 2016:

3 For services related to the continuation of displaced homemaker  
4 services. Funds made available herein may be used for state agency  
5 contractors, or aid to local social services districts, provided,  
6 further, that no more than ten percent of such funds may be used for  
7 program administration at each individual displaced homemaker center.  
8 Each program administrator shall prepare and submit an annual  
9 report by December 1, 2016, to the department of labor, the chairs  
10 of the senate committee on social services, and the senate committee  
11 on labor and the assembly chair of the committee on social services,  
12 on the summary of activities, including but not limited to the number  
13 of eligible recipients, and the outcome for each recipient together  
14 with a summary of revenue and expenses including all salaries (34799)  
15 ... 975,000 ..... (re. \$975,000)  
16 For services and expenses of the New York Council on Occupational  
17 Safety and Health (NYCOSH), located on Long Island (34233) .....  
18 155,000 ..... (re. \$155,000)  
19 For services and expenses of the building trades pre-apprenticeship  
20 program located in Rochester (BTPAP) administered by the Workforce  
21 Development Institute (WDI) (34774) ... 150,000 ..... (re. \$150,000)  
22 For services and expenses of a building trades pre-apprenticeship  
23 program located in Nassau County administered by the Workforce  
24 Development Institute (WDI) (34205) ... 200,000 ..... (re. \$200,000)  
25 For services and expenses of a building trades pre-apprenticeship  
26 program located in Western New York administered by the Workforce  
27 Development Institute (WDI) (34766) ... 150,000 ..... (re. \$150,000)  
28 For services and expenses of the New York State American Federation of  
29 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce  
30 Development Institute (WDI) (34237) .....  
31 3,600,000 ..... (re. \$3,600,000)  
32 For services and expenses of a manufacturing initiative administered  
33 by the New York State American Federation of Labor and Congress of  
34 Industrial Organizations (AFL-CIO) Workforce Development Institute  
35 (WDI) (34762) ... 3,000,000 ..... (re. \$3,000,000)  
36 For services and expenses of the Rochester Tooling and Machining  
37 Institute, Inc (34772) ... 50,000 ..... (re. \$50,000)  
38 For Services and expenses of the North American Logger Training School  
39 to be hosted at Paul Smith's College (34206) .....  
40 300,000 ..... (re. \$300,000)  
41 For services and expenses of the New York State American Federation of  
42 Labor and Congress of Industrial Organizations (AFL-CIO) Cornell  
43 Leadership Institute (34229) ... 150,000 ..... (re. \$150,000)  
44 For services and expenses of the Domestic Violence Program of the  
45 Cornell University Labor Extension School in Partnership with the New  
46 York State American Federation of Labor and Congress of  
47 Industrial Organizations (AFL-CIO) (34230) .....  
48 150,000 ..... (re. \$150,000)  
49 For services and expenses of the Worker Institute at the Cornell  
50 School of Industrial and Labor Relations (34761) .....  
51 350,000 ..... (re. \$350,000)  
52 For services and expenses of the Brooklyn Chamber of Commerce Brooklyn  
53 Jobs Initiative (34758) ... 500,000 ..... (re. \$500,000)  
54 For services and expenses of Youth Build programs located in New York  
55 state (34764) ... 300,000 ..... (re. \$300,000)  
56 For services and expenses of the Western New York Council on Safety  
57 and Health (WNYCOSH) (34228) ... 200,000 ..... (re. \$200,000)  
58 For services and expense of Team STEPPS long term training program at  
59 the Academy for Leadership in Long Term Care at St. John Fischer,  
60 administered through the Workforce Development Institute (34209) ...  
61 50,000 ..... (re. \$50,000)  
62 For services and expenses of Manufacturers Association of Central New  
63 York, Inc. (34701) ... 500,000 ..... (re. \$500,000)  
64 For services and expenses of the Chamber on the Job Training program  
65 to assist employers in providing occupational, hands-on training for  
66 their current employees according to the following sub-schedule  
67 (34235) ... 840,000 ..... (re. \$840,000)

1  
2 Greater Olean Chamber of Commerce - Catta-  
3 raugus County ..... 140,000  
4 Hornell Chamber of Commerce - Steuben County ..... 140,000  
5 Plattsburgh North Country Chamber of  
6 Commerce ..... 140,000  
7 Tompkins County Chamber of Commerce ..... 140,000  
8 Greater Binghamton Chamber of Commerce -  
9 Broome County ..... 140,000  
10 Brooklyn Chamber of Commerce - Kings County ..... 140,000  
11 For services and expenses of the New York committee on occupational  
12 safety and health (34790) ... 350,000 ..... (re. \$350,000)  
13 For services and expenses for the Pre-Apprenticeship Training Program  
14 at the Construction Training Centers of New York State (CTCNYS)  
15 located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester  
16 (34702) ... 100,000 ..... (re. \$100,000)  
17 For services and expenses of a renewable biomass energy job training  
18 program administered by the AFL-CIO Workforce Development Institute  
19 in partnership with Paul Smith's College and the State University of  
20 New York College of Environmental Science and Forestry (34703) .....  
21 200,000 ..... (re. \$200,000)  
22 For services and expenses of a renewable biomass logger internship  
23 administered by the AFL-CIO Workforce Development Institute (34704)  
24 ... 100,000 ..... (re. \$100,000)  
25 For services and expenses of the Office of Adult and Career Education  
26 Services (OACES) (34217) ... 30,000 ..... (re. \$30,000)  
27

28 By chapter 53, section 1, of the laws of 2015:

29 For services related to the continuation of displaced homemaker  
30 services. Funds made available herein may be used for state agency  
31 contractors, or aid to local social services districts, provided,  
32 further, that no more than ten percent of such funds may be used for  
33 program administration at each individual displaced homemaker center.  
34 Each program administrator shall prepare and submit an annu- al report  
35 by December 1, 2015, to the department of labor, the chairs of the  
36 senate committee on social services, and the senate committee on  
37 labor and the assembly chair of the committee on social services, on  
38 the summary of activities, including but not limited to the number of  
39 eligible recipients, and the outcome for each recipi- ent together  
40 with a summary of revenue and expenses including all salaries (34799)  
41 ... 1,630,000 ..... (re. \$353,000)  
42 For services and expenses of the New York Council on Occupational Safety  
43 and Health (NYCOSH), located on Long Island (34233) ..... 155,000  
44 ..... (re. \$155,000)  
45 For services and expenses of a manufacturing initiative administered  
46 by the New York State American Federation of Labor and Congress of  
47 Industrial Organizations (AFL-CIO) Workforce Development Institute  
48 (WDI) (34762) ... 3,000,000 ..... (re. \$1,721,000)  
49 For services and expenses of the Rochester Tooling and Machining  
50 Institute, Inc (34772) ... 50,000 ..... (re. \$25,000)  
51 For services and expenses of Hillside Works (34782) .....  
52 100,000 ..... (re. \$33,000)  
53 For services and expenses of the Summer of Opportunity Youth Employ-  
54 ment Program - Rochester (34783) ... 300,000 ..... (re. \$300,000)  
55 For services and expenses of the North American Logger Training School  
56 to be hosted at Paul Smith's College (34206) .....  
57 300,000 ..... (re. \$300,000)  
58 For services and expenses for Brooklyn Goes Global, Good Help and the  
59 Brooklyn Neighborhood Entrepreneurship programs administered by the  
60 Brooklyn Chamber of Commerce (34207) ... 500,000 ..... (re. \$1,000)  
61 For services and expenses of Youth Build (34764) .....  
62 300,000 ..... (re. \$200,000)  
63 For services and expenses of the New York committee on occupational  
64 safety and health (34790) ... 350,000 ..... (re. \$350,000)  
65 For services and expenses of the Western New York Council on Safety  
66 and Health (WNYCOSH) (34228) ... 200,000 ..... (re. \$57,000)  
67 For services and expenses of the Midwood Development Corporation for

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

the supplemental sanitation and supported employment program (34759)  
 ... 125,000 ..... (re. \$16,000)  
 For services and expenses of the building trades pre-apprenticeship  
 program located in Rochester (BTPAP) administered by the Workforce  
 Development Institute (WDI) (34774) ... 200,000 ..... (re. \$200,000)  
 For services and expenses of a building trades pre-apprenticeship  
 program located in Nassau County administered by the Workforce  
 Development Institute (WDI) (34205) ... 200,000 ..... (re. \$73,000)  
 For services and expenses of a building trades pre-apprenticeship  
 program located in Western New York administered by the Workforce  
 Development Institute (WDI) (34766) ... 200,000 ..... (re. \$24,000)  
 For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...  
 310,000 ..... (re. \$45,000)  
 For services and expenses of Team STEPPS long term training program at  
 the Academy for Leadership in Long Term Care at St. John Fischer,  
 administered through the Workforce Development Institute (34209) ...  
 50,000 ..... (re. \$30,000)  
 For services and expenses of The Solar Energy Consortium (TSEC) (34214)  
 ... 500,000 ..... (re. \$189,000)  
 For services and expenses of the Office of Adult and Career Education  
 Services (OACES) (34217) ... 30,000 ..... (re. \$30,000)  
 For services and expenses of the Brooklyn Chamber of Commerce (34758)  
 ... 500,000 ..... (re. \$40,000)  
 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,  
 section 2, of the laws of 2015:  
 For services and expenses of the New York State American Federation of  
 Labor and Congress of Industrial Organizations (AFL-CIO) Workforce  
 Development Institute (WDI) (34237) ... 2,000,000 ... (re. \$910,000)  
 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,  
 section 1, of the laws of 2016:  
 For services and expenses of the Chamber On-the-Job training program  
 to assist employers in providing occupational, hands-on training for  
 their current employees according to the following sub-schedule  
 (34235) ... 980,000 ..... (re. \$778,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta- raugus County .....	140,000
Hornell Chamber of Commerce - Steuben County .....	140,000
Plattsburgh North Country Chamber of Commerce .....	140,000
Tompkins County Chamber of Commerce .....	140,000
Greater Binghamton Chamber of Commerce - Broome County .....	140,000
Amherst Chamber of Commerce - Niagara County .....	140,000
Brooklyn Chamber of Commerce - Kings County .....	140,000

By chapter 53, section 1, of the laws of 2014:  
 For services and expenses of the New York committee on occupational  
 safety and health ... 350,000 ..... (re. \$88,000)  
 For services and expenses of the New York Council on Occupational Safety  
 and Health (NYCOSH), located on Long Island ..... 155,000  
 ..... (re. \$61,000)  
 For services and expenses of the building trades pre-apprenticeship  
 program located in Rochester (BTPAP), administered by the New York  
 State American Federation of Labor and Congress of Industrial Organ-  
 izations (AFL-CIO) Workforce Development Institute (WDI) .....  
 200,000 ..... (re. \$200,000)  
 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
 section 1, of the laws of 2016:

For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule ...  
 750,000 ..... (re. \$136,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta-raugus County .....	107,140
Hornell Chamber of Commerce - Steuben County .....	107,140
Plattsburgh North Country Chamber of Commerce .....	107,140
Tompkins County Chamber of Commerce .....	107,140
Greater Binghamton Chamber of Commerce - Broome County .....	107,140
Amherst Chamber of Commerce - Niagara County .....	107,140
Brooklyn Chamber of Commerce - Kings County .....	107,140
Total .....	749,980

By chapter 53, section 1, of the laws of 2013:

For services and expenses of the Labor and Industry For Education (LIFE) Project ... 20,000 ..... (re. \$20,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016:

For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule ...  
 750,000 ..... (re. \$203,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta-raugus County .....	107,140
Hornell Chamber of Commerce - Steuben County .....	107,140
Plattsburgh North Country Chamber of Commerce .....	107,140
Tompkins County Chamber of Commerce .....	107,140
Greater Binghamton Chamber of Commerce - Broome County .....	107,140
Amherst Chamber of Commerce - Niagara County .....	107,140
Brooklyn Chamber of Commerce - Kings County .....	107,140
Total .....	749,980

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016:

For services and expenses of the chamber-on-the-job training program according to the following sub-schedule .....  
 750,000 ..... (re. \$170,000)

Project Schedule

PROJECT	AMOUNT
Greater Olean Chamber of Commerce - Catta-raugus County .....	107,140
Hornell Chamber of Commerce - Steuben County .....	107,140
Plattsburgh North Country Chamber of Commerce .....	107,140
Tompkins County Chamber of Commerce .....	107,140
Greater Binghamton Chamber of Commerce -	

1  
2 Broome County ..... 107,140  
3 Amherst Chamber of Commerce - Niagara County ..... 107,140  
4 Brooklyn Chamber of Commerce - Kings County ..... 107,140  
5 -----  
6 Total ..... 749,980  
7 -----  
8

9 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,  
10 section 1, of the laws of 2016:

11 For services and expenses of the On-the-Job training program to assist  
12 employers in providing occupational, hands-on training for their  
13 current employees, provided, however, that the amount of this appro-  
14 priation available for expenditure and disbursement on and after  
15 September 1, 2008 shall be reduced by six percent of the amount that  
16 was undisbursed as of August 15, 2008 ... 789,705 ... (re. \$190,000)  
17

18 Project Schedule  
19 PROJECT AMOUNT  
20 -----  
21 Greater Olean Chamber of  
22 Commerce - Cattaraugus County ..... 98,713  
23 Hornell Chamber of Commerce -  
24 Steuben County ..... 98,713  
25 Plattsburgh North Country  
26 Chamber of Commerce ..... 98,713  
27 Tompkins County Chamber of  
28 Commerce ..... 98,713  
29 Greater Binghamton Chamber of  
30 Commerce - Broome County ..... 98,713  
31 Tioga County Chamber of Com-  
32 merce ..... 140,000  
33 Brooklyn Chamber of Commerce -  
34 Kings County ..... 98,713  
35 -----  
36 Total ..... 789,705  
37 -----  
38

39 By chapter 53, section 1, of the laws of 2006, as amended by chapter 53,  
40 section 1, of the laws of 2016:

41 For Senate Majority Labor Initiatives, of which up to \$47,000 may be  
42 used for the services and expenses of the Pre-Apprenticeship Train-  
43 ing Program at the Construction Training Centers of New York State  
44 (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and  
45 Rochester and \$50,000 used for the services and expenses of the Worker  
46 Institute at the Cornell School of Industrial and Labor Relations  
47 ... 1,800,000 ..... (re. \$97,000)  
48

49 The appropriation made by chapter 53, section 1, of the laws of 2006, as  
50 amended by chapter 53, section 1, of the laws of 2016, is hereby  
51 amended and reappropriated to read:

52 For various Assembly labor initiatives according to the following  
53 subschedule:  
54 Displaced Homemaker Program ... [655,000] 805,500 ..... (re. \$513,000)  
55

56 By chapter 53, section 1 of the laws of 2005, as amended by chapter 53,  
57 section 1, of the laws of 2016:

58 For Senate Majority Labor Initiatives, of which up to \$350,000 may be  
59 used for the services and expenses of Project Community Services and  
60 \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP)  
61 located in Rochester administered by the AFL-CIO Workforce Develop-  
62 ment Institute (WDI) and \$50,000 for the Building Trades Pre-Appren-  
63 ticeship program (BTPAP) located in Western New York administered by  
64 the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for  
65 the services and expenses of the workforce development institute,  
66 \$318,000 for the AFL-CIO Workforce Development Institute (WDI) .....  
67 1,750,000 ..... (re. \$418,000)



1  
2  
3 Special Revenue Funds - Federal  
4 Federal Emergency Employment Act Fund  
5 Federal Workforce Investment Act Account - 26001  
6

7 By chapter 53, section 1, of the laws of 2016:

8 For the administration and operation of employment and training programs  
9 as funded by grants under the workforce investment act, public law  
10 105-220, and the workforce innovation and opportunity act, public  
11 law 113-128, including grants to other governmental units, community-  
12 based organizations, non-profit and for profit organizations,  
13 suballocations to state departments and agencies and a portion may  
14 be transferred to state operations, according to the following:

15 For services and expenses of statewide activities, including but not  
16 limited to state administration and technical assistance to local  
17 workforce investment areas, pursuant to an expenditure plan approved  
18 by the director of the budget. Of the moneys appropriated herein for  
19 statewide activities, the state workforce investment board shall  
20 assist the governor in developing programs and identifying activities  
21 to be funded through the statewide reserve pursuant to section 134  
22 of the federal workforce investment act, PL 105-220, and section 134  
23 of the workforce innovation and opportunity act, PL 113- 128, and the  
24 commissioner of labor shall periodically report to the state  
25 workforce investment board on such programs and activities which  
26 shall be developed giving consideration to the strategic training  
27 alliance program and other existing programs.

28 Of the amount appropriated herein, subject to the approval of the  
29 director of the budget, up to \$1,500,000 may be made available  
30 through transfer or suballocation to the office of children and  
31 family services, in accordance with a memorandum of understanding  
32 with the office of children and family services, to award to  
33 selected county youth bureaus for eligible workforce development  
34 programs including activities for at-risk youth.

35 Statewide employment and training activities may include one-to-one  
36 business advisement and training for qualified enrollees of the self-  
37 employment assistance program which may be operated by the state's  
38 small business development centers or the entrepreneurial assistance  
39 program (34780) ... 5,102,000 ..... (re. \$5,102,000) For  
40 services and expenses of adult, youth and dislocated worker  
41 employment and training local workforce investment area programs and  
42 statewide rapid response activities (34779) .....  
43 147,394,000 ..... (re. \$143,948,000)

44 For services and expenses of miscellaneous workforce investment act,  
45 public law 105-220, and workforce innovation and opportunity act,  
46 public law 113-128, national reserve grants and other federal  
47 employment and training grants and federally administered programs  
48 (34778) ... 20,000,000 ..... (re. \$20,000,000)  
49

50 By chapter 53, section 1, of the laws of 2015:

51 For the administration and operation of employment and training programs  
52 as funded by grants under the workforce investment act, public law  
53 105-220, and the workforce innovation and opportunity act, public  
54 law 113-128, including grants to other governmental units, community-  
55 based organizations, non-profit and for profit organizations,  
56 suballocations to state departments and agencies and a portion may  
57 be transferred to state operations, according to the following:

58 For services and expenses of statewide activities, including but not  
59 limited to state administration and technical assistance to local  
60 workforce investment areas, pursuant to an expenditure plan approved  
61 by the director of the budget. Of the moneys appropriated herein for  
62 statewide activities, the state workforce investment board shall  
63 assist the governor in developing programs and identifying activ-  
64 ities to be funded through the statewide reserve pursuant to section  
65 134 of the federal workforce investment act, PL 105-220, and section

134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,160,000 ..... (re. \$5,160,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779) ..... 151,015,000 ..... (re. \$42,546,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778) ... 20,000,000 ..... (re. \$19,841,000)

By chapter 53, section 1, of the laws of 2014:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 5,333,000 ..... (re. \$3,200,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ..... 155,731,000 ..... (re. \$19,083,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs .....

20,000,000 ..... (re. \$12,000,000)

By chapter 53, section 1, of the laws of 2013:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program ... 4,961,000 ..... (re. \$10,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities ... 146,398,000 .. (re. \$10,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220 national reserve grants and other federal employment and training grants and federally administered programs..... 20,000,000 ..... (re. \$10,000)

UNEMPLOYMENT INSURANCE BENEFIT PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Occupational Training Fund
Unemployment Insurance Occupational Training Account - 25950

By chapter 53, section 1, of the laws of 2016:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 ..... (re. \$26,500,000)

By chapter 53, section 1, of the laws of 2015:

For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787) ... 26,500,000 ..... (re. \$20,341,000)

Enterprise Funds
Unemployment Insurance Benefit Fund
Unemployment Insurance Benefit Account - 50650

1  
 2 By chapter 53, section 1, of the laws of 2016:  
 3 For payment of unemployment insurance benefits pursuant to article 18  
 4 of the labor law or as authorized by the federal government through  
 5 the disaster unemployment assistance program, the emergency  
 6 unemployment compensation program, the extended benefit program, the  
 7 federal additional compensation program or any other federally funded  
 8 unemployment benefit program (34787) .....  
 9 3,000,000,000 ..... (re. \$2,000,000,000)

10 DEPARTMENT OF LAW - REAPPROPRIATIONS

11 FORECLOSURE AVOIDANCE AND AMELIORATION

- 12 Fiduciary Funds
- 13 Miscellaneous New York State Agency Fund
- 14 Mortgage Settlement Proceeds Trust Fund Account - 60690

15  
 16  
 17 By chapter 53, section 1, of the laws of 2014:  
 18 For allocation as follows: In accordance with a plan developed by the  
 19 attorney general to provide compensation to the state of New York  
 20 and its communities for harms purportedly caused by the allegedly  
 21 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns  
 22 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a  
 23 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-  
 24 able foreclosures, to ameliorate the effects of the foreclosure  
 25 crisis, to enhance law enforcement efforts to prevent and prosecute  
 26 financial fraud or unfair or deceptive acts or practices, and to  
 27 otherwise promote the interests of the investing public. Such  
 28 permissible purposes for allocation of the funds include, but are  
 29 not limited to, providing funding for housing counselors, state and  
 30 local foreclosure assistance hotlines, state and local foreclosure  
 31 mediation programs, legal assistance, housing remediation and antib-  
 32 light projects, and for the training and staffing of, and capital  
 33 expenditures required by, financial fraud and consumer protection  
 34 efforts, and for any other purpose consistent with the terms of the  
 35 Settlement Agreement dated November 19, 2013 between J.P. Morgan  
 36 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase  
 37 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and  
 38 the people of the state of New York.  
 39 Notwithstanding any other law to the contrary, the amounts appropri-  
 40 ated herein may be suballocated to any state department or agency  
 41 for the purposes stated herein, with the approval of the director of  
 42 the budget, who shall file such approval with the department of audit  
 43 and control and copies thereof with the chairman of the senate finance  
 44 committee and the chairman of the assembly ways and means committee  
 45 ... 81,500,234 ..... (re. \$81,500,234)

46  
 47 DEPARTMENT OF MENTAL HYGIENE  
 48 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
 49

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	11,330,000	30,683,000
Special Revenue Funds - Federal ....	33,790,000	79,775,000
Special Revenue Funds - Other .....	81,991,000	17,030,000
	-----	-----
50 All Funds .....	127,111,000	127,488,000
51	=====	=====
52		

53 SCHEDULE

54 COMMUNITY TREATMENT SERVICES PROGRAM ..... 104,156,000  
 55 -----

1  
2 General Fund  
3 Local Assistance Account - 10000  
4

5 For payment, net of disallowances, of state  
6 financial assistance in accordance with  
7 the mental hygiene law related to treat-  
8 ment services.

9 Notwithstanding any other provisions of law,  
10 no payment shall be made from this appro-  
11 priation until the recipient agency has  
12 demonstrated that it has applied for and  
13 received, or received formal notification  
14 of refusal of, all forms of third-party  
15 reimbursement, including federal aid and  
16 patient fees. The moneys hereby appropri-  
17 ated are available to reimburse or advance  
18 to localities and voluntary nonprofit  
19 agencies for expenditures heretofore  
20 accrued or hereafter to accrue during  
21 local fiscal periods commencing January 1,  
22 2017 or July 1, 2017 and for advances for  
23 the period beginning January 1, 2018.

24 Notwithstanding any other provision of law,  
25 subject to the approval of the director of  
26 the budget, a portion of the money appro-  
27 priated herein may be made available for  
28 obligations and payments heretofore or  
29 hereafter accrued by the department of  
30 health for community alcoholism, chemical  
31 dependence, and substance abuse treatment  
32 services, including the state share of  
33 medical assistance payments.

34 Notwithstanding any inconsistent provisions  
35 of law, moneys from this appropriation may  
36 be used for expenses of localities,  
37 nonprofit and for-profit agencies that may  
38 arise from the assumption of operational  
39 responsibilities for programs when operat-  
40 ing certificates for such programs cease  
41 to be in effect and/or programs are placed  
42 into receivership pursuant to section  
43 19.41 of the mental hygiene law.

44 Notwithstanding any provision of law to the  
45 contrary, the commissioner of the office  
46 of alcoholism and substance abuse services  
47 shall be authorized, subject to the  
48 approval of the director of the budget, to  
49 continue contracts which were executed on  
50 or before March 31, 2017 with entities  
51 providing services for problem gambling  
52 and chemical dependency prevention, treat-  
53 ment and recovery services, without any  
54 additional requirements that such  
55 contracts be subject to competitive  
56 bidding, a request for proposal process or  
57 other administrative procedures.

58 Notwithstanding any inconsistent provision  
59 of law, including section 1 of part C of  
60 chapter 57 of the laws of 2006, as amended  
61 by part I of chapter 60 of the laws of  
62 2014, for the period commencing on April  
63 1, 2017 and ending March 31, 2018 the  
64 commissioner shall not apply any cost of  
65 living adjustment for the purpose of  
66 establishing rates of payments, contracts  
67 or any other form of reimbursement.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2017-18 appropriation.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the administration of chemical dependency services by local governmental units (11834) .....	667,000
For the state share of medical assistance payments for outpatient services (11816)..	10,663,000
	-----
Program account subtotal .....	11,330,000
	-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

and/or any appropriation of the office of alcoholism and substance abuse services. Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) ...	5,300,000
For services and expenses related to residential and housing services (11822) .....	14,265,000
For services and expenses related to crisis services (11823) .....	1,975,000
	-----
Program account subtotal .....	21,540,000
	-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Opioid Crisis Grants - 25388

For services and expenses associated with prevention, treatment, recovery and other opioid-related programming and activities. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of alcoholism and substance abuse services or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, and/or prevention services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to the approval of the director of the budget, without a competitive bid or request for proposal process .....	5,000,000
	-----
Program account subtotal .....	5,000,000
	-----

1  
2  
3 Special Revenue Funds - Other  
4 Miscellaneous Special Revenue Fund  
5 Mental Hygiene Program Fund Account - 21907  
6

7 For payment, net of disallowances, of state  
8 financial assistance in accordance with  
9 the mental hygiene law related to treat-  
10 ment services.

11 Notwithstanding any other provisions of law,  
12 no payment shall be made from this appro-  
13 priation until the recipient agency has  
14 demonstrated that it has applied for and  
15 received, or received formal notification  
16 of refusal of, all forms of third-party  
17 reimbursement, including federal aid and  
18 patient fees. The moneys hereby appropri-  
19 ated are available to reimburse or advance  
20 to localities and voluntary nonprofit  
21 agencies for expenditures heretofore  
22 accrued or hereafter to accrue during  
23 local fiscal periods commencing January 1,  
24 2017 or July 1, 2017 and for advances for  
25 the period beginning January 1, 2018.

26 The commissioner, pursuant to such contract  
27 and/or funding authorization letter, may  
28 pay from this appropriation all or a  
29 portion of the expenses incurred by such  
30 voluntary agencies arising out of loans  
31 obtained from the proceeds of bonds and  
32 notes issued by the dormitory authority of  
33 the state of New York or another author-  
34 ized entity approved by the division of  
35 the budget. Such expenses may include, but  
36 shall not be limited to, amounts relating  
37 to principal and interest and any other  
38 fees and charges arising from such loans.

39 Notwithstanding any inconsistent provisions  
40 of law, moneys from this appropriation may  
41 be used for expenses of localities,  
42 nonprofit and for-profit agencies that may  
43 arise from the assumption of operational  
44 responsibilities for programs when operat-  
45 ing certificates for such programs cease  
46 to be in effect and/or programs are placed  
47 into receivership pursuant to section  
48 19.41 of the mental hygiene law.

49 Notwithstanding any provision of law to the  
50 contrary, the commissioner of the office  
51 of alcoholism and substance abuse services  
52 shall be authorized, subject to the  
53 approval of the director of the budget, to  
54 continue contracts which were executed on  
55 or before March 31, 2017 with entities  
56 providing services for problem gambling  
57 and chemical dependency prevention, treat-  
58 ment and recovery services, without any  
59 additional requirements that such  
60 contracts be subject to competitive  
61 bidding, a request for proposal process or  
62 other administrative procedures.

63 Notwithstanding any other provision of law,  
64 the money hereby appropriated may be  
65 transferred to state operations and/or any  
66 appropriation of the office of alcoholism  
67 and substance abuse services, with the



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

approval of the director of the budget.  
Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to residential and housing services (11822) .....	26,147,000
For services and expenses related to crisis services (11823) .....	2,725,000
For services and expenses related to problem gambling, chemical dependence outpatient, and treatment support services (11815) ...	28,889,000
For expenses related to debt service payments for capital projects funded by the proceeds of bonds and notes issued by the dormitory authority of the state of New York (11824) .....	7,375,000

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office of alcoholism and substance abuse services. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to

any local assistance appropriation of the office of alcoholism and substance abuse services, and may include advances to organizations authorized to receive such funds to accomplish this purpose ..... 1,150,000

Program account subtotal ..... 66,286,000

PREVENTION AND PROGRAM SUPPORT ..... 22,955,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures (11825) .. 7,250,000

Program account subtotal ..... 7,250,000

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evalu-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget (11825) ..... 2,303,000

-----  
 Program account subtotal ..... 2,303,000  
 -----

Special Revenue Funds - Other  
 Medical Marihuana Trust Fund  
 Medical Marihuana Fund - Addiction Services - 23754

For services and expenses of chemical dependence, prevention, recovery, and treatment services.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget (11825) ..... 17,000

-----  
 Program account subtotal ..... 17,000  
 -----

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Mental Hygiene Program Fund Account - 21907

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget.

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Of the amounts appropriated herein and the amounts appropriated for the substance abuse prevention and treatment (SAPT) account, at least \$14,859,531 shall be made available to the New York city department of education for the continuation of such school-operated prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward due to performance concerns (11825) . . . . .

12,835,000

Program account subtotal . . . . . 12,835,000

Special Revenue Funds - Other  
New York State Commercial Gaming Fund  
Problem Gambling Services

For services and expenses of problem gambling education, prevention, recovery, and treatment services.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget ...

550,000

Program account subtotal .....

550,000

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES - REAPPROPRIATIONS

COMMUNITY TREATMENT SERVICES PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be

1  
2 authorized, subject to the approval of the director of the budget,  
3 to continue contracts which were executed on or before March 31,  
4 2016 with entities providing services for problem gambling and  
5 chemical dependency prevention, treatment and recovery services,  
6 without any additional requirements that such contracts be subject  
7 to competitive bidding, a request for proposal process or other  
8 administrative procedures.

9 Notwithstanding any other provision of law, the money hereby  
10 appropriated may be transferred to state operations and/or any  
11 appropriation of the office of alcoholism and substance abuse  
12 services, with the approval of the director of the budget who shall  
13 file such approval with the department of audit and control and  
14 copies thereof with the chairman of the senate finance committee and  
15 the chairman of the assembly ways and means committee.

16 The state comptroller is hereby authorized to receive funds from the  
17 office of alcoholism and substance abuse services that were returned  
18 from providers in the current fiscal year in respect of a settlement  
19 of local assistance funds from prior fiscal years and is authorized  
20 to refund such moneys to the credit of the local assistance account  
21 of the general fund for the purpose of reimbursing the 2016-17  
22 appropriation.

23 Notwithstanding any provision of articles 153, 154 and 163 of the  
24 education law, there shall be an exemption from the professional  
25 licensure requirements of such articles, and nothing contained in  
26 such articles, or in any other provisions of law related to the  
27 licensure requirements of persons licensed under those articles,  
28 shall prohibit or limit the activities or services of any person in  
29 the employ of a program or service operated, certified, regulated,  
30 funded, or approved by, or under contract with the office of  
31 alcoholism and substance abuse services, a local governmental unit  
32 as such term is defined in article 41 of the mental hygiene law,  
33 and/or a local social services district as defined in section 61 of  
34 the social services law, and all such entities shall be considered  
35 to be approved settings for the receipt of supervised experience for  
36 the professions governed by articles 153, 154 and 163 of the  
37 education law, and furthermore, no such entity shall be required to  
38 apply for nor be required to receive a waiver pursuant to section  
39 6503-a of the education law in order to perform any activities or  
40 provide any services.

41 Funds appropriated herein shall be available in accordance with the  
42 following:

43 For services and expenses of the New York city department of education  
44 related to the hiring of additional substance abuse prevention and  
45 intervention specialists (11800)... 2,000,000 .... (re. \$2,000,000)

46 For services and expenses of the Rockland Council on Alcoholism, Inc  
47 (11802)... 25,000 ..... (re. \$19,000)

48 For services and expenses to support efforts to develop, expand,  
49 and/or operate substance abuse supports and services for treatment,  
50 recovery, and prevention of heroin and opiate use and addiction  
51 disorders including but not limited to the provision of housing  
52 services for affected populations. Notwithstanding any other  
53 provision of law to the contrary, the expenditures from this  
54 appropriation, and any portion of the money hereby appropriated may  
55 be transferred from this appropriation to the local assistance, state  
56 operations, and/or capital projects appropriations of the office  
57 of alcoholism and substance abuse services and/or any other  
58 appropriation of the office of alcoholism and substance abuse  
59 services. Notwithstanding sections 112 and 163 of the state finance  
60 law and section 142 of the economic development law, or any other  
61 inconsistent provision of law, funds available for expenditure  
62 pursuant to this appropriation for the development, expansion, and/or  
63 operation of treatment, recovery, prevention and/or housing services  
64 for persons with heroin and opiate use and addiction disorders,  
65 may be allocated and distributed by the commissioner of the office  
66 of alcoholism and substance abuse services, subject to the approval  
67 of the director of the budget, without a competitive

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (11803).....  
25,000,000 ..... (re. \$25,000,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the New York city department of education related to the hiring of additional substance abuse prevention and intervention specialists (11800) ... 2,000,000 .... (re. \$1,500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:

For services and expenses for opiate abuse treatment and prevention programs (11809) ... 150,000 ..... (re. \$150,000)  
For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  
Kings Bay YM-YWHA, INC (11846) ... 200,000 ..... (re. \$150,000)  
Camelot of Staten Island, Inc (11847) ... 150,000 ..... (re. \$113,000)  
Crouse Health Hospital, Inc (11848) ... 400,000 ..... (re. \$300,000)  
Mothers Aligned Saving Kids, Inc (11849) ... 100,000 ... (re. \$75,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses of opiate abuse treatment and prevention programs ... 1,000,000 ..... (re. \$151,000)  
For services and expenses for additional funding for heroin prevention, treatment, and recovery support services ..... 1,000,000 ..... (re. \$625,000)  
For services and expenses for additional prevention, treatment and recovery services ... 800,000 ..... (re. \$600,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated by the federal department of health and human services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to problem gambling and chemical dependence outpatient services (11815) .....	
21,200,000 .....	(re. \$12,471,000)
For services and expenses related to residential services (11822) ....	
57,060,000 .....	(re. \$38,724,000)
For services and expenses related to crisis services (11823) .....	
7,900,000 .....	(re. \$4,913,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses for additional prevention, treatment and recovery services ... 200,000 ..... (re. \$200,000)

PREVENTION AND PROGRAM SUPPORT

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in



1  
2 the employ of a program or service operated, certified, regulated,  
3 funded, or approved by, or under contract with the office of  
4 alcoholism and substance abuse services, a local governmental unit  
5 as such term is defined in article 41 of the mental hygiene law,  
6 and/or a local social services district as defined in section 61 of  
7 the social services law, and all such entities shall be considered  
8 to be approved settings for the receipt of supervised experience for  
9 the professions governed by articles 153, 154 and 163 of the  
10 education law, and furthermore, no such entity shall be required to  
11 apply for nor be required to receive a waiver pursuant to section  
12 6503-a of the education law in order to perform any activities or  
13 provide any services (11825) ... 29,000,000 ..... (re. \$23,667,000)  
14

15 Special Revenue Funds - Other  
16 Chemical Dependence Service Fund  
17 Substance Abuse Services Fund Account - 22700  
18

19 By chapter 53, section 1, of the laws of 2016:

20 For services and expenses of community chemical dependence treatment  
21 and prevention services programs including services and expenses  
22 related to staff training, evaluation, and workforce development  
23 activities.

24 Notwithstanding any provision of law, rule or regulation to the  
25 contrary, a portion of this appropriation related to enforcement  
26 action fine and/or levy moneys may be made available to localities  
27 and nonprofit and for-profit agencies for payment of expenses for  
28 facilities operating under a receivership pursuant to section 19.41  
29 of the mental hygiene law. Such funds may also be transferred to  
30 state operations and/or any appropriation of the office of alcoholism  
31 and substance abuse services with the approval of the director of  
32 the budget who shall file such approval with the department of  
33 audit and control and copies thereof with the chairman of the senate  
34 finance committee and the chairman of the assembly ways and means  
35 committee.

36 Notwithstanding any provision of articles 153, 154 and 163 of the  
37 education law, there shall be an exemption from the professional  
38 licensure requirements of such articles, and nothing contained in  
39 such articles, or in any other provisions of law related to the  
40 licensure requirements of persons licensed under those articles,  
41 shall prohibit or limit the activities or services of any person in  
42 the employ of a program or service operated, certified, regulated,  
43 funded, or approved by, or under contract with the office of  
44 alcoholism and substance abuse services, a local governmental unit  
45 as such term is defined in article 41 of the mental hygiene law,  
46 and/or a local social services district as defined in section 61 of  
47 the social services law, and all such entities shall be considered  
48 to be approved settings for the receipt of supervised experience for  
49 the professions governed by articles 153, 154 and 163 of the  
50 education law, and furthermore, no such entity shall be required to  
51 apply for nor be required to receive a waiver pursuant to section  
52 6503-a of the education law in order to perform any activities or  
53 provide any services (11825) ... 12,413,000 ..... (re. \$11,478,000)  
54

55 By chapter 53, section 1, of the laws of 2015:

56 For services and expenses of community chemical dependence treatment  
57 and prevention services programs including services and expenses  
58 related to staff training, evaluation, and workforce development  
59 activities.

60 Notwithstanding any provision of law, rule or regulation to the  
61 contrary, a portion of this appropriation related to enforcement  
62 action fine and/or levy moneys may be made available to localities  
63 and nonprofit and for-profit agencies for payment of expenses for  
64 facilities operating under a receivership pursuant to section 19.41  
65 of the mental hygiene law. Such funds may also be transferred to state  
66 operations and/or any appropriation of the office of alcohol-ism  
67 and substance abuse services with the approval of the director

of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 ..... (re. \$5,352,000)

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	98,496,000	0
Special Revenue Funds - Federal ....	11,582,000	39,059,000
Special Revenue Funds - Other .....	254,490,000	10,615,000
	-----	-----
All Funds .....	364,568,000	49,674,000
	=====	=====

SCHEDULE

ADULT SERVICES PROGRAM ..... 300,859,000  
-----

General Fund  
Local Assistance Account - 10000

For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of

1  
2 the local assistance account of the general fund  
3 for the purpose of reimbursing the 2017-18 appropriation.

4 Notwithstanding any other provision of law  
5 to the contrary, and consistent with  
6 section 33.07 of the mental hygiene law,  
7 the directors of facilities licensed but  
8 not operated by the office of mental health  
9 who act as federally appointed  
10 representative payees and who assume  
11 management responsibility over the funds  
12 of a resident may continue to use such  
13 funds for the cost of the resident's care  
14 and treatment, consistent with federal law  
15 and regulations.

16 Notwithstanding any other provision of law,  
17 the commissioner of mental health shall,  
18 until July 1, 2018, be solely authorized,  
19 in his or her discretion, to designate  
20 those general hospitals, local govern-  
21 mental units and voluntary agencies which  
22 may apply and be considered for the  
23 approval and issuance of an operating  
24 certificate pursuant to article 31 of the  
25 mental hygiene law for the operation of a  
26 comprehensive psychiatric emergency  
27 program.

28 Notwithstanding any provision of section 21  
29 of chapter 723 of the laws of 1989, as  
30 amended, to the contrary, the provisions  
31 of sections 1, 2 and 4-20 of such chapter  
32 shall remain in full force and effect until  
33 July 1, 2018, when upon such date the  
34 amendments and additions made by such  
35 sections of chapter 723 of the laws of  
36 1989 shall expire and be deemed repealed,  
37 and any provision of law amended by any  
38 such sections shall revert to its text as  
39 it existed prior to the effective date of  
40 chapter 723 of the laws of 1989.

41 Notwithstanding any other provision of law  
42 to the contrary, any of the amounts appro-  
43 priated herein may be increased or  
44 decreased by interchange or transfer with-  
45 out limit, with any appropriation of the  
46 office of mental health or by transfer or  
47 suballocation to any department, agency or  
48 public authority for expenditures incurred  
49 in the operation of such programs with the  
50 approval of the director of the budget:

51 For transfer to the department of health to  
52 reimburse the department for the state  
53 share of medical assistance payments for  
54 various mental health services.

55 For the period April 1, 2017 through March  
56 31, 2018, the office of mental health is  
57 authorized to recover from community resi-  
58 dences and family-based treatment provid-  
59 ers licensed by the office of mental  
60 health, consistent with contractual obli-  
61 gations of such providers and notwith-  
62 standing any other inconsistent provision  
63 of law to the contrary, for the period  
64 January 1, 2003 through December 31, 2009  
65 and January 1, 2011 through June 30, 2018  
66 for programs located outside of the city  
67 of New York and for the period July 1,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

2003 through June 30, 2010 and July 1,  
2011 through June 30, 2018 for programs  
located in the city of New York, in an  
amount equal to 50 percent of the income  
received by such providers which exceed  
the fixed amount of annual medicaid reven-  
ue limitations, as established by the  
commissioner of mental health (36942) .... 69,270,000

-----  
Program account subtotal ..... 69,270,000  
-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Community Mental Health Services Block Grant Account -  
25180

For services and expenses related to adult  
mental health services funded by the  
community mental health services block  
grant. Notwithstanding any inconsistent  
provision of law, a portion of this appro-  
priation, consistent with the terms and  
conditions of the block grant, may be  
transferred to other programs within the  
office of mental health for aid to locali-  
ties, administrative and support services,  
including fringe benefits, associated with  
the federal block grant (36947) ..... 5,863,000

-----  
Program account subtotal ..... 5,863,000  
-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25100

For services and expenses associated with  
federal grant awards yet to be allocated.  
Notwithstanding any inconsistent provision  
of law, the director of the budget is hereby  
authorized to transfer appropri- ation  
authority contained herein to any other  
federal fund or program within the office  
of mental health services for aid to  
localities, administrative and support  
services, including fringe benefits  
(36948) ..... 1,250,000

-----  
Program account subtotal ..... 1,250,000  
-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
PATH Account - 25124

For programs to assist and transition from  
homelessness (PATH) grants. Notwithstand-  
ing any inconsistent provision of law, a  
portion of this appropriation, consistent  
with the terms and conditions of the PATH  
grant, may be transferred to other  
programs within the office of mental  
health for aid to localities, administra-  
tive and support services, including  
fringe benefits, associated with the grant

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

(36946) ..... 1,590,000  
-----  
Program account subtotal ..... 1,590,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Account - 25384

For services and expenses related to home-  
less and shelter plus care grants. Subject  
to a plan approved by the director of the  
budget, the amount appropriated herein may  
be made available to other state agencies  
for services and expenses related to  
federal homeless and shelter plus care  
grants (36950) ..... 1,000,000  
-----  
Program account subtotal ..... 1,000,000  
-----

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
Mental Illness Anti-Stigma Fund Account - 20205

For grants to organizations dedicated to  
eliminating the stigma attached to mental  
illness pursuant to chapter 422 of the  
laws of 2015 (36901) ..... 50,000  
-----  
Program account subtotal..... 50,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Medication Reimbursement Account - 22128

For services and expenses related to adult  
mental health services, including assisted  
outpatient treatment pursuant to article 9  
and other provisions of the mental hygiene  
law (36939) ..... 1,895,000  
-----  
Program account subtotal ..... 1,895,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account - 21907

The state comptroller is hereby authorized  
and directed to loan money in accordance  
with the provisions set forth in subdivi-  
sion 5 of section 4 of the state finance  
law to the mental hygiene program fund  
account.

For payment of state financial assistance,  
net of disallowances, for community mental  
health programs pursuant to article 41 and  
other provisions of the mental hygiene  
law. The moneys hereby appropriated for  
allocation to local governments and volun-  
tary agencies for services are available  
to reimburse or advance funds to local  
governments and voluntary agencies for  
expenditures made or to be made during

1  
2 local program years commencing January 1,  
3 2017 or July 1, 2017 and for advances for  
4 the period beginning January 1, 2018 for  
5 local governments and voluntary agencies  
6 with program years beginning January 1.

7 Notwithstanding any other provision of law,  
8 and except for transfers to the department  
9 of health to reimburse the department for  
10 the state share of medical assistance  
11 payments and as modified below, this  
12 appropriation shall be available for obli-  
13 gations for the period commencing July 1,  
14 2017 and ending June 30, 2018 and shall be  
15 available for expenditure from July 1,  
16 2017 through September 15, 2018.

17 Notwithstanding any provision of law to the  
18 contrary, the commissioner of the office  
19 of mental health shall be authorized,  
20 subject to the approval of the director of  
21 the budget, to continue contracts which  
22 were executed on or before March 31, 2017  
23 with entities providing services to  
24 persons with mental illness, without any  
25 additional requirements that such  
26 contracts be subject to competitive  
27 bidding, a request for proposals process  
28 or other administrative procedures.

29 The state comptroller is hereby authorized to  
30 receive funds from the office of mental health  
31 that were returned from providers in the current  
32 fiscal year in respect of a settlement of local  
33 assistance funds from prior fiscal years, and is  
34 authorized to refund such moneys to the credit of  
35 the local assistance account of the general fund  
36 for the purpose of reimbursing the 2017-18 appropriation.

37 Notwithstanding any other provision of law  
38 to the contrary, and consistent with  
39 section 33.07 of the mental hygiene law,  
40 the directors of facilities licensed but  
41 not operated by the office of mental health  
42 who act as federally appointed  
43 representative payees and who assume  
44 management responsibility over the funds  
45 of a resident may continue to use such funds  
46 for the cost of the resident's care and  
47 treatment, consistent with federal law and  
48 regulations.

49 Notwithstanding any other provision of law,  
50 the commissioner of mental health shall,  
51 until July 1, 2018, be solely authorized,  
52 in his or her discretion, to designate  
53 those general hospitals, local govern-  
54 mental units and voluntary agencies which  
55 may apply and be considered for the  
56 approval and issuance of an operating  
57 certificate pursuant to article 31 of the  
58 mental hygiene law for the operation of a  
59 comprehensive psychiatric emergency  
60 program.

61 Notwithstanding any provision of section 21  
62 of chapter 723 of the laws of 1989, as  
63 amended, to the contrary, the provisions  
64 of sections 1, 2 and 4-20 of such chapter  
65 shall remain in full force and effect until  
66 July 1, 2018, when upon such date the  
67 amendments and additions made by such

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its test as it existed prior to the effective date of chapter 723 of the laws of 1989.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 41.47. Notwithstanding any other provision of law to the contrary, up to \$7,000,000 of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract with the office of mental health for two mental health demonstration programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demonstration program for persons with mental illness who are discharged from impacted adult homes in the city of New York. An amount from this appropriation when combined with the appropriation for the miscellaneous special revenue fund medication reimbursement account shall provide up to \$15,000,000 for grants to the counties and city of New York to provide medication, and other services necessary to prescribe and administer medication pursuant to a plan approved by the commissioner of mental health, as authorized under chapter 408 of the laws of 1999 as amended (36940)

78,900,000

For services and expenses of various community mental health emergency programs including comprehensive psychiatric emergency programs pursuant to section 41.51 of the mental hygiene law (36941) .....

1,706,000

For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law. Notwithstanding the provisions of section 31.03 of the mental hygiene law and any other inconsistent provision of law, moneys appropriated for family care shall be available for, but not limited to, the purchase of substitute caretakers up to a maximum of 14 days and payments limited to \$686 per year based upon financial need

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

for the personal needs of each client  
residing in the family care home (36911)  
.....

104,122,000

Notwithstanding any inconsistent provision  
of law, including section 1 of part c of  
chapter 57 of the laws of 2006, as amended  
by part I of chapter 60 of the laws of  
2014, for the period commencing on April  
1, 2017 and ending March 31, 2018 the  
commissioner shall not apply any cost of  
living adjustment for the purpose of  
establishing rates of payments, contracts  
or any other form of reimbursement.

Notwithstanding any inconsistent provision  
of law, funding made available by this  
appropriation shall support direct salary  
costs and related fringe benefits associ-  
ated with any minimum wage increase that  
takes effect on or after December 31, 2017,  
pursuant to section 652 of the labor law.  
Organizations eligible for funding made  
available by this appropriation shall be  
limited to those that are required to file  
a consolidated fiscal report with the  
office of mental health. Each eligible  
organization in receipt of funding made  
available by this appropriation shall  
submit written certification, in such form  
and at such time as the commissioner shall  
prescribe, attesting to how such funding  
will be or was used for purposes eligible  
under this appropriation. Notwithstanding  
any inconsistent provision of law, and  
subject to the approval of the director of  
the budget, the amounts appropriated  
herein may be increased or decreased by  
interchange or transfer without limit to  
any local assistance appropriation of the  
office of mental health, and may include  
advances to organizations authorized to  
receive such funds to accomplish this  
purpose .....

875,000

Funds appropriated herein shall be used for  
services and expenses associated with  
reinvestment for the expansion of state  
community hubs and voluntary operated  
services for adults and children, includ-  
ing, but not limited to, expanding crisis  
and respite beds, home and community based  
services waiver slots, supported housing,  
mental health urgent care walk-in centers,  
mobile engagement teams, first episode  
psychosis teams, family resource centers,  
evidence-based family support services,  
peer-operated recovery centers, suicide  
prevention services, community forensic  
and diversion services, tele-psychiatry,  
transportation services, family concierge  
services, and adjustments to managed care  
premiums. The amounts in this appropri-  
ation shall be deemed to satisfy the fund-  
ing requirements of section 41.55 of the  
mental hygiene law.

Notwithstanding any other provision of law  
to the contrary, any of the amounts appro-  
priated herein may be increased or



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

decreased by interchange or transfer without limit, with any appropriation of the office of mental health, with the approval of the director of the budget:

For services and expenses associated with reinvestment for the expansion of state community hubs and voluntary operated services for adults and children (37013) ..... 21,625,000

Notwithstanding any other provision of law to the contrary, funds appropriated herein shall be made available to any county for state aid grant funding for the design, planning, construction, and/or the operation of a mental health unit(s) within a local correctional facility for the purposes of providing jail-based restoration to competency services pursuant to subdivision 9 (c) of section 730.10 of the criminal procedure law. Further, state aid grant funding provided pursuant to this appropriation shall be awarded to a county in an amount to be determined by the commissioner of mental health and upon agreement between the commissioner of mental health and the county sheriff ..... 213,000

For services and expenses associated with the provision of education, assessments, training, in-reach, care coordination, supported housing and the services needed by mentally ill residents of adult homes and persons with mental illness who are discharged from adult homes, including, but not limited to, the individuals included in the implementation of the settlement of O'Toole et. al. v. Cuomo provided, however, no funds from this appropriation shall be used to pay for the services of an independent reviewer appointed by such district court (36958).. 9,500,000

For services and expenses associated with the provision of care coordination, supported housing and the services needed by qualified current and future mentally ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation Joseph S. v. Hogan (37000) ..... 3,000,000

Program account subtotal ..... 219,941,000

CHILDREN AND YOUTH SERVICES PROGRAM ..... 63,709,000

General Fund  
Local Assistance Account - 10000

For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

health services.

This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.

For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018 for local governments and voluntary agencies with program years beginning January 1.

Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for the purpose of reimbursing the 2017-18 appropriation

For the period April 1, 2017 through March 31, 2018, the office of mental health is authorized to recover from community residences and family-based treatment providers licensed by the office of mental health, consistent with contractual obligations of such providers and notwithstanding any other inconsistent provision of law to the contrary, for the period January 1, 2003 through December 31, 2009 and January 1, 2011 through June 30, 2018 for programs located outside of the city of New York and for the period July 1, 2003 through June 30, 2010 and July 1, 2011 through June 30, 2018 for programs located in the city of New York, in an amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid revenue limitations, as established by the commissioner of mental health (36912)

.....	29,226,000
-------	------------

Program account subtotal .....	29,226,000
--------------------------------	------------

Special Revenue Funds - Federal  
 Federal Health and Human Services Fund  
 Federal Health and Human Services Account - 25180

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) .....

.....	1,879,000
-------	-----------

Program account subtotal .....	1,879,000
--------------------------------	-----------

Special Revenue Funds - Other  
 Miscellaneous Special Revenue Fund  
 Mental Hygiene Program Fund Account - 21907

The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.

For services and expenses of various chil-

1  
2 dren and families community mental health  
3 services, including transfer to the  
4 department of health to reimburse the  
5 department for the state share of medical  
6 assistance for various community mental  
7 health services. This appropriation antic-  
8 ipates the transfer of funds from the state  
9 education department to the office of  
10 mental health of tuition funds advanced in  
11 previous years and reimbursed by the  
12 child's school district of origin to the  
13 state of New York pursuant to chapter 810  
14 of the laws of 1986 and applicable  
15 provisions of the education law.

16 For payment of state financial assistance,  
17 net of disallowances, for community mental  
18 health programs pursuant to article 41 and  
19 other provisions of the mental hygiene  
20 law. The moneys hereby appropriated for  
21 allocation to local governments and volun-  
22 tary agencies for services are available  
23 to reimburse or advance funds to local  
24 governments and voluntary agencies for  
25 expenditures made or to be made during  
26 local program years commencing January 1,  
27 2017 or July 1, 2017 and for advances for  
28 the period beginning January 1, 2018 for  
29 local governments and voluntary agencies  
30 with program years beginning January 1.

31 Notwithstanding any other provision of law,  
32 and except for transfers to the department  
33 of health to reimburse the department for  
34 the state share of medical assistance  
35 payments and as modified below, this  
36 appropriation shall be available for obli-  
37 gations for the period commencing July 1,  
38 2017 and ending June 30, 2018 and shall be  
39 available for expenditure from July 1,  
40 2017 through September 15, 2018.

41 Notwithstanding any provision of law to the  
42 contrary, the commissioner of the office  
43 of mental health shall be authorized,  
44 subject to the approval of the director of  
45 the budget, to continue contracts which  
46 were executed on or before March 31, 2017  
47 with entities providing services to  
48 persons with mental illness, without any  
49 additional requirements that such  
50 contracts be subject to competitive  
51 bidding, a request for proposals process  
52 or other administrative procedures.

53 The state comptroller is hereby authorized  
54 to receive funds from the office of mental  
55 health that were returned from providers  
56 in the current fiscal year in respect of a  
57 settlement of local assistance funds from  
58 prior fiscal years, and is authorized to  
59 refund such moneys to the credit of the  
60 local assistance account of the general  
61 fund for the purpose of reimbursing the  
62 2017-18 appropriation.

63 Of the amounts appropriated herein, up to  
64 \$5,000,000 may be used to provide state  
65 aid to voluntary non-profit agencies, as  
66 defined in the mental hygiene law, for  
67 expenditures incurred in the operation of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

residential treatment facilities for children and youth, including but not limited to, expenditures related to the transition to managed care from fee for service and re-design pilots/projects.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For services and expenses of various community mental health non-residential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13 and 41.18.

(36963)	.....	
	23,221,000	
For services and expenses of various community mental health emergency programs.		
(36965)	.....	
	6,146,000	
For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law	(36964)	
.....		3,237,000
		-----
Program account subtotal	.....	32,604,000
		-----

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH - REAPPROPRIATIONS

ADULT SERVICES PROGRAM

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Community Mental Health Services Block Grant Account - 25180

By chapter 53, section 1, of the laws of 2016:  
For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947) ... 22,791,000 ..... (re. \$13,500,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25100

By chapter 53, section 1, of the laws of 2016:  
For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to

localities, administrative and support services, including fringe benefits (36948) ... 5,000,000 ..... (re. \$5,000,000)

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
PATH Account - 25124

By chapter 53, section 1, of the laws of 2016:

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) ... 6,359,000 ..... (re. \$6,359,000)

By chapter 53, section 1, of the laws of 2015:

For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) ... 6,359,000 ..... (re. \$3,900,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Account - 25384

By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950) ... 7,000,000 .... (re. \$7,000,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Mental Hygiene Program Fund Account - 21907

By chapter 53, section 1, of the laws of 2016:

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

- South Fork Mental Health Initiative (36908) ..... 175,000 ..... (re. \$99,000)
- Crisis Intervention Teams (36913) ... 500,000 ..... (re. \$500,000)
- FarmNet (37012) ... 300,000 ..... (re. \$300,000)
- Mental Health Association in New York State, Inc. (37008) ..... 100,000 ..... (re. \$100,000)
- North Country Behavioral Healthcare Network (37005) ..... 100,000 ..... (re. \$100,000)
- Children's Prevention and Awareness Initiatives (36932) ..... 500,000 ..... (re. \$500,000)
- The Jewish Board of Children and Family Services, Inc. (36933) ..... 100,000 ..... (re. \$50,000)
- Riverdale Mental Health Association (36915) ..... 100,000 ..... (re. \$100,000)
- Mental Health Association of Rockland County, Inc. (36934) ..... 74,000 ..... (re. \$74,000)
- Comunilife, Inc. (36937) ... 200,000 ..... (re. \$200,000)
- For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37001) ... 2,780,000 ..... (re. \$2,780,000)

1  
2

Broome County .....	120,000
Chautauqua County .....	185,000
Dutchess County .....	185,000
Erie County .....	185,000
Jefferson County .....	185,000
Monroe County .....	185,000
Nassau County .....	185,000
Niagara County .....	185,000
Onondaga County .....	185,000
Orange County .....	185,000
Putnam County .....	120,000
Rensselaer County .....	145,000
Saratoga County .....	185,000
Suffolk County .....	185,000
Westchester County .....	185,000
University at Albany School of Social Welfare .....	175,000

3 Veterans Mental Health Training Initiative to be conducted by the  
4 Medical Society of the State of New York, the New York State  
5 Psychiatric Association and the National Association of Social Workers  
6 - New York State Chapter, that shall include services and expenses  
7 of the development of an Accreditation Council for Continuing Medical  
8 Education accredited education and training program for primary care  
9 physicians and physician specialists on the signs, symptoms,  
10 diagnosis and best practices for treating the health and mental  
11 health disorders of returning combat veterans and associated  
12 conditions affecting family members of such veterans to be conducted  
13 jointly by the New York State Psychiatric Association and the Medical  
14 Society of the State of New York; and for services and expenses of  
15 a National Association of Social Workers - New York State Chapter  
16 accredited education and training program for mental health providers  
17 to maximize the treatment and recovery from combat related post  
18 traumatic stress disorder, traumatic brain injury and other combat  
19 related mental health issues, including substance abuse and suicide  
20 prevention; in accordance with the following:

21 New York State Psychiatric Association (37006) .....	
22 150,000 .....	(re. \$150,000)
23 Medical Society of the State of New York (37003) .....	
24 150,000 .....	(re. \$150,000)
25 National Association of Social Workers - New York State Chapter 26 (37004) ...	150,000 (re. \$150,000)
27 For services and expenses related to the design of a data collection 28 plan and analysis of children's behavioral health services to evaluate 29 service effectiveness, identify performance outcome measurements, 30 and quality benchmarks in preparation for alternative payment 31 methodologies, to be conducted by the New York State Conference of 32 Local Mental Hygiene Directors, Inc. Chapter (36938) 33 ...	175,000 (re. \$175,000)
34 For services and expenses related to the expansion of crisis 35 intervention services and diversion programs, including a) training, 36 implementation and evaluation of police crisis intervention teams, 37 b) regional Mental Health First Aid Training for police, c) 38 conducting an analysis, including an evaluation of local diversion 39 centers, to determine any programmatic changes necessary to 40 facilitate the planning and implementation of alternative diversion 41 programs that would provide support for crisis intervention teams 42 and police related diversion services (36936) .....	1,000,000 (re. \$1,000,000)

44  
45 By chapter 53, section 1, of the laws of 2015:  
46 Children's Prevention and Awareness Initiatives (36932) .....  || 47 1,000,000 ..... | (re. \$875,000) |
| 48 Family Residences and Essential Enterprises, Inc (36909) ..... |  |
| 49 50,000 ..... | (re. \$50,000) |

1  
2  
3  
4  
5  
6  
7

For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program in accordance with the following sub-schedule (37001) ... 2,185,000 ..... (re. \$2,185,000)

sub-schedule

Jefferson County .....	185,000
Rensselaer County .....	185,000
Saratoga County .....	185,000
Suffolk County .....	185,000
Erie County .....	185,000
Monroe County .....	185,000
Nassau County .....	185,000
Niagara County .....	185,000
Onondaga County .....	185,000
Orange County .....	185,000
Westchester County .....	185,000
University at Albany School of Social Welfare .....	150,000

8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (36935) ... 1,022,000 ..... (re. \$77,000)

For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000)

CHILDREN AND YOUTH SERVICES PROGRAM

29  
30  
31  
32  
33  
34

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25180

By chapter 53, section 1, of the laws of 2016:

35  
36  
37  
38  
39  
40  
41  
42  
43  
44

For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) ... 7,260,000 ..... (re. \$3,300,000)

DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

45  
46  
47  
48

For payment according to the following schedule:

49  
50  
51

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	292,829,000	1,408,416,000
Special Revenue Funds - Other .....	83,889,000	486,136,000



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

	-----	-----
All Funds .....	376,718,000	1,894,552,000
	-----	-----

SCHEDULE

COMMUNITY SERVICES PROGRAM .....	376,718,000
	-----

General Fund  
 Local Assistance Account - 10000

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 month period beginning January 1, 2018.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision

1  
2 of law, moneys from this appropriation may  
3 be used for state aid of up to 100 percent  
4 of the net deficit costs of day training  
5 programs and family support services.

6 Notwithstanding any inconsistent provision  
7 of law, and pursuant to criteria estab-  
8 lished by the commissioner of the office  
9 for people with developmental disabilities  
10 and approved by the director of the budg-  
11 et, expenditures may be made from this  
12 appropriation for residential facilities  
13 which are pending recertification as  
14 intermediate care facilities for people  
15 with developmental disabilities.

16 Notwithstanding the provisions of section  
17 41.36 of the mental hygiene law and any  
18 other inconsistent provision of law,  
19 moneys from this appropriation may be used  
20 for payment up to \$250 per year per client,  
21 at such times and in such manner as  
22 determined by the commissioner on the basis  
23 of financial need for the personal needs of  
24 each client residing in voluntar- y-  
25 operated community residences and volun-  
26 tary-operated community residential alter-  
27 natives, including individualized  
28 residential alternatives under the home  
29 and community based services waiver. The  
30 commissioner shall, subject to the  
31 approval of the director of the budget,  
32 alter existing advance payment schedules  
33 for voluntary-operated community resi-  
34 dences established pursuant to section  
35 41.36 of the mental hygiene law.

36 Notwithstanding the provisions of section  
37 16.23 of the mental hygiene law and any  
38 other inconsistent provision of law, with  
39 relation to the operation of certified  
40 family care homes, including family care  
41 homes sponsored by voluntary not-for-pro-  
42 fit agencies, moneys from this appropri-  
43 ation may be used for payments to purchase  
44 general services including but not limited  
45 to respite providers, up to a maximum of  
46 14 days, at rates to be established by the  
47 commissioner and approved by the director  
48 of the budget in consideration of factors  
49 including, but not limited to, geographic  
50 area and number of clients cared for in  
51 the home and for payment in an amount  
52 determined by the commissioner for the  
53 personal needs of each client residing in  
54 the family care home.

55 Notwithstanding the provisions of subdivi-  
56 sion 12 of section 8 of the state finance  
57 law and any other inconsistent provision  
58 of law, moneys from this appropriation may  
59 be used for expenses of family care homes  
60 including payments to operators of certi-  
61 fied family care homes for damages caused  
62 by clients to personal and real property  
63 in accordance with standards established  
64 by the commissioner and approved by the  
65 director of the budget.

66 Notwithstanding any inconsistent provision  
67 of law, moneys from this appropriation may

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Funds appropriated herein shall be available in accordance with the following:

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities (37835) ..... 292,495,000

For additional state share medical assistance services expenses incurred by the department of health for the provision of medical assistance services to people with developmental disabilities, related to the development of new service opportunities for individuals with disabilities that are currently living at home and whose caregivers are unable to continue caring for them (37818) ..... 334,000

-----  
Program account subtotal ..... 292,495,000  
-----

1  
2 Special Revenue Funds - Other  
3 Miscellaneous Special Revenue Fund  
4 Mental Hygiene Program Fund Account - 21907  
5

6 For services and expenses of the community  
7 services program, net of disallowances,  
8 for community programs for people with  
9 developmental disabilities pursuant to  
10 article 41 of the mental hygiene law,  
11 and/or chapter 620 of the laws of 1974,  
12 chapter 660 of the laws of 1977, chapter  
13 412 of the laws of 1981, chapter 27 of the  
14 laws of 1987, chapter 729 of the laws of  
15 1989, chapter 329 of the laws of 1993 and  
16 other provisions of the mental hygiene  
17 law. Notwithstanding any inconsistent  
18 provision of law, the following appropri-  
19 ation shall be net of prior and/or current  
20 year refunds, rebates, reimbursements, and  
21 credits.

22 Notwithstanding any other provision of law,  
23 advances and reimbursement made pursuant  
24 to subdivision (d) of section 41.15 and  
25 section 41.18 of the mental hygiene law  
26 shall be allocated pursuant to a plan and  
27 in a manner prescribed by the agency head  
28 and approved by the director of the budg-  
29 et. The moneys hereby appropriated are  
30 available to reimburse or advance  
31 localities and voluntary non-profit agen-  
32 cies for expenditures made during local  
33 fiscal periods commencing January 1, 2017,  
34 April 1, 2017 or July 1, 2017, and for  
35 advances for the 3 month period beginning  
36 January 1, 2018.

37 Notwithstanding the provisions of article 41  
38 of the mental hygiene law or any other  
39 inconsistent provision of law, rule or  
40 regulation, the commissioner, pursuant to  
41 such contract and in the manner provided  
42 therein, may pay all or a portion of the  
43 expenses incurred by such voluntary agen-  
44 cies arising out of loans which are funded  
45 from the proceeds of bonds and notes issued  
46 by the dormitory authority of the state of  
47 New York.

48 Notwithstanding any other provision of law,  
49 the money hereby appropriated may be  
50 transferred to state operations and/or any  
51 appropriation of the office for people  
52 with developmental disabilities with the  
53 approval of the director of the budget.

54 Notwithstanding any inconsistent provision  
55 of law, moneys from this appropriation may  
56 be used for state aid of up to 100 percent  
57 of the net deficit costs of day training  
58 programs and family support services.

59 Notwithstanding the provisions of section  
60 16.23 of the mental hygiene law and any  
61 other inconsistent provision of law, with  
62 relation to the operation of certified  
63 family care homes, including family care  
64 homes sponsored by voluntary not-for-pro-  
65 fit agencies, moneys from this appropri-  
66 ation may be used for payments to purchase  
67 general services including but not limited

1  
2 to respite providers, up to a maximum of  
3 14 days, at rates to be established by the  
4 commissioner and approved by the director  
5 of the budget in consideration of factors  
6 including, but not limited to, geographic  
7 area and number of clients cared for in  
8 the home and for payment in an amount  
9 determined by the commissioner for the  
10 personal needs of each client residing in  
11 the family care home.

12 Notwithstanding the provisions of subdivi-  
13 sion 12 of section 8 of the state finance  
14 law and any other inconsistent provision  
15 of law, moneys from this appropriation may  
16 be used for expenses of family care homes  
17 including payments to operators of certi-  
18 fied family care homes for damages caused  
19 by clients to personal and real property  
20 in accordance with standards established  
21 by the commissioner and approved by the  
22 director of the budget.

23 Notwithstanding any other provision of law  
24 to the contrary, funds appropriated herein  
25 are available to reimburse in- and out-of-  
26 state private residential schools, pursu-  
27 ant to subdivision (c) of section 13.37-a  
28 and subdivision (g) of section 13.38 of  
29 the mental hygiene law, for costs of  
30 supporting the residential and day program  
31 services available to individuals who are  
32 over the age of 21 years of age, provided  
33 that the amount paid for residential  
34 services and/or maintenance costs is net  
35 of any supplemental security income bene-  
36 fit to which the individual receiving  
37 services is eligible, and provided further  
38 that funding for nonresidential services  
39 will be in an amount not to exceed the  
40 maximum reimbursement for appropriate day  
41 services delivered by the office for  
42 people with developmental disabilities  
43 certified or approved providers other than  
44 in- and out-of-state private residential  
45 schools, unless otherwise authorized by  
46 the director of the budget.

47 Notwithstanding section 6908 of the educa-  
48 tion law and any other provision of law,  
49 rule or regulation to the contrary, direct  
50 support staff in programs certified or  
51 approved by the office for people with  
52 developmental disabilities, including the  
53 home and community based services waiver  
54 programs that the office for people with  
55 developmental disabilities is authorized  
56 to administer with federal approval pursu-  
57 ant to subdivision (c) of section 1915 of  
58 the federal social security act, are  
59 authorized to provide such tasks as OPWDD  
60 may specify when performed under the  
61 supervision, training and periodic  
62 inspection of a registered professional  
63 nurse and in accordance with an authorized  
64 practitioner's ordered care.

65 Notwithstanding any inconsistent provision  
66 of law, moneys from this appropriation may  
67 be used for appropriate day program

1  
2 services and residential services includ-  
3 ing, but not limited to, direct housing  
4 subsidies to individuals, start-up  
5 expenses for family care providers, envi-  
6 ronmental modifications, adaptive technol-  
7 ogies, appraisals, property options,  
8 feasibility studies and preoperational  
9 expenses.

10 Notwithstanding section 163 of the state  
11 finance law and section 142 of the economic  
12 development law, or any other inconsistent  
13 provision of law, funds available for the  
14 expenditure pursuant to the balancing  
15 incentives program may be allocated and  
16 distributed by the commissioner of the  
17 office for people with developmental  
18 disabilities, subject to approval of the  
19 director of the budget, without a  
20 competitive bid or request for proposal  
21 process for the services and expenses of  
22 qualified applicants for the purpose of  
23 transforming the OPWDD service system.  
24 Prior to an award being granted to an  
25 applicant without a competitive bid or  
26 request for proposal process, the  
27 commissioner shall notify the chair of the  
28 senate finance committee and the chair of  
29 the assembly ways and means committee of  
30 the intent to grant such an award. Such  
31 notice shall include information regarding  
32 how the applicant meets criteria  
33 established by the commissioner for  
34 transforming the OPWDD service system.  
35 Provided further that the commissioner of  
36 the office for people with developmental  
37 disabilities shall, in accordance with the  
38 federally approved balancing incentive  
39 program plan and eligibility criteria  
40 established by the office, make up to  
41 \$10,000,000 of federal balancing incentive  
42 program funds appropriated in the  
43 department of health available to assist  
44 non-profit providers of the office who are  
45 transforming their pre-vocational,  
46 respite, supportive employment (SEMP) and  
47 family care programs to reduce the use of  
48 segregated services and to provide  
49 integrated supports in the community to  
50 individuals with developmental  
51 disabilities.

52 Notwithstanding section 163 of the state  
53 finance law, section 142 of the economic  
54 development law, and article 41 of the  
55 mental hygiene law, the commissioner of  
56 the office for people with developmental  
57 disabilities may make the funds appropri-  
58 ated herein available as state aid, a loan  
59 or a grant, pursuant to terms and condi-  
60 tions established by the commissioner of  
61 the office for people with developmental  
62 disabilities, to cover a portion of the  
63 development costs of private, public  
64 and/or non-profit organizations, including  
65 corporations and partnerships established  
66 pursuant to the private housing finance  
67 law and/or any other statutory provisions,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to the provision of residential services to people with developmental disabilities (37802) .....	44,593,000
For services and expenses related to the provision of day program services to people with developmental disabilities (37803) .....	10,256,000
For services and expenses related to the provision of family support services to people with developmental disabilities (37804) .....	15,938,000
For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805) .....	9,334,000
For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) .....	1,284,000

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental

1  
2 disabilities. Each eligible organization  
3 in receipt of funding made available by  
4 this appropriation shall submit written  
5 certification, in such form and at such  
6 time as the commissioner shall prescribe,  
7 attesting to how such funding will be or  
8 was used for purposes eligible under this  
9 appropriation. Notwithstanding any  
10 inconsistent provision of law, and subject  
11 to the approval of the director of the  
12 budget, the amounts appropriated herein  
13 may be increased or decreased by inter-  
14 change or transfer without limit to any  
15 local assistance appropriation of the  
16 office for people with developmental disa-  
17 bilities, and may include advances to  
18 organizations authorized to receive such  
19 funds to accomplish this purpose ..... 2,484,000  
20 -----  
21 Program account subtotal ..... 83,889,000  
22 -----  
23

24 DEPARTMENT OF MENTAL HYGIENE  
25 OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES - REAPPROPRIATIONS

26 COMMUNITY SERVICES PROGRAM

27 General Fund  
28 Local Assistance Account - 10000  
29

30 By chapter 53, section 1, of the laws of 2016:

31 For services and expenses of the community services program, net of  
32 disallowances, for community programs for people with developmental  
33 disabilities pursuant to article 41 of the mental hygiene law,  
34 and/or chapter 620 of the laws of 1974, chapter 660 of the laws of  
35 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of  
36 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of  
37 1993 and other provisions of the mental hygiene law. Notwithstanding  
38 any inconsistent provision of law, the following appropriation shall  
39 be net of refunds, rebates, reimbursements, and credits.

40 Notwithstanding any inconsistent provision of law, the director of the  
41 budget is authorized to make suballocations from this appropriation  
42 to the department of health medical assistance program.

43 Notwithstanding any other provision of law, advances and reimbursement  
44 made pursuant to subdivision (d) of section 41.15 and section 41.18  
45 of the mental hygiene law shall be allocated pursuant to a plan and  
46 in a manner prescribed by the agency head and approved by the  
47 director of the budget. No expenditure shall be made until a  
48 certificate of allocation has been approved by the director of the  
49 budget and copies thereof filed with the state comptroller, and the  
50 chairs of the senate finance and assembly ways and means committees.  
51 The moneys hereby appropriated are available to reimburse or advance  
52 localities and voluntary non-profit agencies for expenditures made  
53 during local fiscal periods commencing January 1, 2016, April 1,  
54 2016 or July 1, 2016, and for advances for the 3 month period  
55 beginning January 1, 2017.

56 Notwithstanding the provisions of article 41 of the mental hygiene law  
57 or any other inconsistent provision of law, rule or regulation, the  
58 commissioner, pursuant to such contract and in the manner provided  
59 therein, may pay all or a portion of the expenses incurred by such  
60 voluntary agencies arising out of loans which are funded from the  
61 proceeds of bonds and notes issued by the dormitory authority of the  
62 state of New York.

63 Notwithstanding any other provision of law, the money hereby  
64 appropriated may be transferred to state operations and/or any  
65 appropriation of the office for people with developmental



1  
2 disabilities with the approval of the director of the budget who  
3 shall file such approval with the department of audit and control  
4 and copies thereof with the chairman of the senate finance committee  
5 and the chairman of the assembly ways and means committee.

6 Notwithstanding any inconsistent provision of law, moneys from this  
7 appropriation may be used for state aid of up to 100 percent of the  
8 net deficit costs of day training programs and family support  
9 services.

10 Notwithstanding any inconsistent provision of law, and pursuant to  
11 criteria established by the commissioner of the office for people  
12 with developmental disabilities and approved by the director of the  
13 budget, expenditures may be made from this appropriation for  
14 residential facilities which are pending recertification as  
15 intermediate care facilities for people with developmental  
16 disabilities.

17 Notwithstanding the provisions of section 41.36 of the mental hygiene  
18 law and any other inconsistent provision of law, moneys from this  
19 appropriation may be used for payment up to \$250 per year per  
20 client, at such times and in such manner as determined by the  
21 commissioner on the basis of financial need for the personal needs  
22 of each client residing in voluntary-operated community residences  
23 and voluntary-operated community residential alternatives, including  
24 individualized residential alternatives under the home and community  
25 based services waiver. The commissioner shall, subject to the approval  
26 of the director of the budget, alter existing advance payment  
27 schedules for voluntary-operated community residences established  
28 pursuant to section 41.36 of the mental hygiene law.

29 Notwithstanding the provisions of section 16.23 of the mental hygiene  
30 law and any other inconsistent provision of law, with relation to  
31 the operation of certified family care homes, including family care  
32 homes sponsored by voluntary not-for-profit agencies, moneys from  
33 this appropriation may be used for payments to purchase general  
34 services including but not limited to respite providers, up to a  
35 maximum of 14 days, at rates to be established by the commissioner  
36 and approved by the director of the budget in consideration of  
37 factors including, but not limited to, geographic area and number of  
38 clients cared for in the home and for payment in an amount determined  
39 by the commissioner for the personal needs of each client residing in  
40 the family care home.

41 Notwithstanding the provisions of subdivision 12 of section 8 of the  
42 state finance law and any other inconsistent provision of law,  
43 moneys from this appropriation may be used for expenses of family  
44 care homes including payments to operators of certified family care  
45 homes for damages caused by clients to personal and real property in  
46 accordance with standards established by the commissioner and  
47 approved by the director of the budget.

48 Notwithstanding any inconsistent provision of law, moneys from this  
49 appropriation may be used for appropriate day program services and  
50 residential services including, but not limited to, direct housing  
51 subsidies to individuals, start-up expenses for family care  
52 providers, environmental modifications, adaptive technologies,  
53 appraisals, property options, feasibility studies and preoperational  
54 expenses.

55 Notwithstanding any inconsistent provision of law, moneys from this  
56 appropriation may be used for the operation of clinics licensed  
57 pursuant to article 16 of the mental hygiene law including, but not  
58 limited to, supportive and habilitative services consistent with the  
59 home and community based services waiver.

60 Notwithstanding any provision of articles 153, 154 and 163 of the  
61 education law, there shall be an exemption from the professional  
62 licensure requirements of such articles, and nothing contained in  
63 such articles, or in any other provisions of law related to the  
64 licensure requirements of persons licensed under those articles,  
65 shall prohibit or limit the activities or services of any person in  
66 the employ of a program or service operated, certified, regulated,  
67 funded or approved by the office for people with developmental

1  
2 disabilities, a local governmental unit as such term is defined in  
3 article 41 of the mental hygiene law, and/or a local social services  
4 district as defined in section 61 of the social services law, and  
5 all such entities shall be considered to be approved settings for  
6 the receipt of supervised experience for the professions governed by  
7 articles 153, 154 and 163 of the education law, and furthermore, no  
8 such entity shall be required to apply for nor be required to  
9 receive a waiver pursuant to section 6503-a of the education law in  
10 order to perform any activities or provide any services.

11 Notwithstanding section 6908 of the education law and any other  
12 provision of law, rule or regulation to the contrary, direct support  
13 staff in programs certified or approved by the office for people  
14 with developmental disabilities, including the home and community  
15 based services waiver programs that the office for people with  
16 developmental disabilities is authorized to administer with federal  
17 approval pursuant to subdivision (c) of section 1915 of the federal  
18 social security act, are authorized to provide such tasks as OPWDD  
19 may specify when performed under the supervision, training and  
20 periodic inspection of a registered professional nurse and in  
21 accordance with an authorized practitioner's ordered care. Funds  
22 appropriated herein shall be available in accordance with the  
23 following: For the state share of medical assistance services expenses  
24 incurred by the department of health for the provision of medical  
25 assistance services to people with developmental disabilities (37835)  
26 ... 1,608,142,500 ..... (re. \$1,344,718,000)

27 For additional state share medical assistance services expenses  
28 incurred by the department of health for the provision of medical  
29 assistance services to people with developmental disabilities,  
30 related to the development of new service opportunities for  
31 individuals with disabilities that are currently living at home and  
32 whose care-givers are unable to continue caring for them (37818) ...  
33 2,000,000 ..... (re. \$2,000,000)

34 For services and expenses of the office for people with developmental  
35 disabilities to implement subdivision 3-c of section 1 of part C of  
36 chapter 57 of the laws of 2006, as amended by part I of chapter 60  
37 of the laws of 2014, to provide funding for a cost of living  
38 adjustment for the purpose of establishing rates of payments,  
39 contracts or any other form of reimbursement increases for the  
40 period April 1, 2016 through March 31, 2017. Notwithstanding any  
41 other provision of law to the contrary, and subject to the approval  
42 of the director of the budget, the amounts appropriated herein may  
43 be increased or decreased by interchange or transfer without limit  
44 to any local assistance appropriation, and may include advances to  
45 local governments and voluntary agencies, to accomplish this purpose  
46 (37807) ... 4,598,000 ..... (re. \$4,598,000)  
47

48 By chapter 53, section 1, of the laws of 2015:

49 For services and expenses of the community services program, net of  
50 disallowances, for community programs for people with developmental  
51 disabilities pursuant to article 41 of the mental hygiene law, and/or  
52 chapter 620 of the laws of 1974, chapter 660 of the laws of 1977,  
53 chapter 412 of the laws of 1981, chapter 27 of the laws of 1987,  
54 chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and  
55 other provisions of the mental hygiene law. Notwithstanding any  
56 inconsistent provision of law, the following appropriation shall be  
57 net of refunds, rebates, reimbursements, and credits.

58 Notwithstanding any inconsistent provision of law, the director of the  
59 budget is authorized to make suballocations from this appropriation  
60 to the department of health medical assistance program.

61 Notwithstanding any other provision of law, advances and reimbursement  
62 made pursuant to subdivision (d) of section 41.15 and section 41.18  
63 of the mental hygiene law shall be allocated pursuant to a plan and  
64 in a manner prescribed by the agency head and approved by the direc-  
65 tor of the budget. No expenditure shall be made until a certificate  
66 of allocation has been approved by the director of the budget and  
67 copies thereof filed with the state comptroller, and the chairs of

1  
2 the senate finance and assembly ways and means committees. The moneys  
3 hereby appropriated are available to reimburse or advance localities  
4 and voluntary non-profit agencies for expenditures made during local  
5 fiscal periods commencing January 1, 2015, April 1, 2015 or July 1,  
6 2015, and for advances for the 3 month period begin- ning January 1,  
7 2016.

8 Notwithstanding the provisions of article 41 of the mental hygiene law  
9 or any other inconsistent provision of law, rule or regulation, the  
10 commissioner, pursuant to such contract and in the manner provided  
11 therein, may pay all or a portion of the expenses incurred by such  
12 voluntary agencies arising out of loans which are funded from the  
13 proceeds of bonds and notes issued by the dormitory authority of the  
14 state of New York.

15 Notwithstanding any other provision of law, the money hereby appropri-  
16 ated may be transferred to state operations and/or any appropriation  
17 of the office for people with developmental disabilities with the  
18 approval of the director of the budget who shall file such approval  
19 with the department of audit and control and copies thereof with the  
20 chairman of the senate finance committee and the chairman of the  
21 assembly ways and means committee.

22 Notwithstanding any inconsistent provision of law, moneys from this  
23 appropriation may be used for state aid of up to 100 percent of the  
24 net deficit costs of day training programs and family support  
25 services.

26 Notwithstanding any inconsistent provision of law, and pursuant to  
27 criteria established by the commissioner of the office for people  
28 with developmental disabilities and approved by the director of the  
29 budget, expenditures may be made from this appropriation for resi-  
30 dential facilities which are pending recertification as intermediate  
31 care facilities for people with developmental disabilities.

32 Notwithstanding the provisions of section 41.36 of the mental hygiene  
33 law and any other inconsistent provision of law, moneys from this  
34 appropriation may be used for payment up to \$250 per year per client,  
35 at such times and in such manner as determined by the commissioner  
36 on the basis of financial need for the personal needs of each client  
37 residing in voluntary-operated community residences and voluntary-  
38 operated community residential alternatives, including individualized  
39 residential alternatives under the home and community based services  
40 waiver. The commissioner shall, subject to the approval of the  
41 director of the budget, alter existing advance payment schedules for  
42 voluntary-operated community residences estab- lished pursuant to  
43 subdivision (h) of section 41.36 of the mental hygiene law.

44 Notwithstanding the provisions of section 16.23 of the mental hygiene  
45 law and any other inconsistent provision of law, with relation to  
46 the operation of certified family care homes, including family care  
47 homes sponsored by voluntary not-for-profit agencies, moneys from this  
48 appropriation may be used for payments to purchase general services  
49 including but not limited to respite providers, up to a maximum of 14  
50 days, at rates to be established by the commissioner and approved by  
51 the director of the budget in consideration of factors including, but  
52 not limited to, geographic area and number of clients cared for in  
53 the home and for payment in an amount deter- mined by the commissioner  
54 for the personal needs of each client residing in the family care  
55 home.

56 Notwithstanding the provisions of subdivision 12 of section 8 of the  
57 state finance law and any other inconsistent provision of law, moneys  
58 from this appropriation may be used for expenses of family care homes  
59 including payments to operators of certified family care homes for  
60 damages caused by clients to personal and real property in accordance  
61 with standards established by the commissioner and approved by the  
62 director of the budget.

63 Notwithstanding any inconsistent provision of law, moneys from this  
64 appropriation may be used for appropriate day program services and  
65 residential services including, but not limited to, direct housing  
66 subsidies to individuals, start-up expenses for family care provid-

1  
2       ers, environmental modifications, adaptive technologies, appraisals,  
3       property options, feasibility studies and preoperational expenses.  
4       Notwithstanding any inconsistent provision of law, moneys from this  
5       appropriation may be used for the operation of clinics licensed  
6       pursuant to article 16 of the mental hygiene law including, but not  
7       limited to, supportive and habilitative services consistent with the  
8       home and community based services waiver.

9       Notwithstanding any other provision of law to the contrary, and  
10       consistent with section 33.07 of the mental hygiene law, the direc-  
11       tors of facilities licensed but not operated by the office for people  
12       with developmental disabilities who act as federally appointed  
13       representative payees and who assume management responsi- bility over  
14       the funds of a resident may continue to use such funds for the cost  
15       of the resident's care and treatment, consistent with federal law and  
16       regulations.

17       Notwithstanding section 6908 of the education law and any other  
18       provision of law, rule or regulation to the contrary, direct support  
19       staff in programs certified or approved by the office for people  
20       with developmental disabilities, including the home and community  
21       based services waiver programs that the office for people with  
22       developmental disabilities is authorized to administer with federal  
23       approval pursuant to subdivision (c) of section 1915 of the federal  
24       social security act, are authorized to provide such tasks as OPWDD  
25       may specify when performed under the supervision, training and peri-  
26       odic inspection of a registered professional nurse and in accordance  
27       with an authorized practitioner's ordered care. Funds appropriated  
28       herein shall be available in accordance with the following:

29       For services and expenses of the office for people with developmental  
30       disabilities to implement subdivision 3-d of section 1 of part C of  
31       chapter 57 of the laws of 2006 as added by part I of chapter 60 of  
32       the laws of 2014 to provide funding for salary increases for the  
33       period April 1, 2015 through March 31, 2016. Notwithstanding any  
34       other provision of law to the contrary, and subject to the approval  
35       of the director of the budget, the amounts appropriated herein may  
36       be increased or decreased by interchange or transfer without limit  
37       to any local assistance appropriation, and may include advances to  
38       local governments and voluntary agencies, to accomplish this purpose  
39       (37807) ... 57,100,000 ..... (re. \$57,100,000)

40  
41       Special Revenue Funds - Other  
42       Miscellaneous Special Revenue Fund  
43       Mental Hygiene Program Fund Account - 21907  
44

45       By chapter 53, section 1, of the laws of 2016:

46       For services and expenses of the community services program, net of  
47       disallowances, for community programs for people with developmental  
48       disabilities pursuant to article 41 of the mental hygiene law,  
49       and/or chapter 620 of the laws of 1974, chapter 660 of the laws of  
50       1977, chapter 412 of the laws of 1981, chapter 27 of the laws of  
51       1987, chapter 729 of the laws of 1989, chapter 329 of the laws of  
52       1993 and other provisions of the mental hygiene law. Notwithstanding  
53       any inconsistent provision of law, the following appropriation shall  
54       be net of refunds, rebates, reimbursements, and credits.

55       Notwithstanding any other provision of law, advances and reimbursement  
56       made pursuant to subdivision (d) of section 41.15 and section 41.18  
57       of the mental hygiene law shall be allocated pursuant to a plan and  
58       in a manner prescribed by the agency head and approved by the  
59       director of the budget. No expenditure shall be made until a  
60       certificate of allocation has been approved by the director of the  
61       budget and copies thereof filed with the state comptroller, and the  
62       chairs of the senate finance and assembly ways and means committees.  
63       The moneys hereby appropriated are available to reimburse or advance  
64       localities and voluntary non-profit agencies for expenditures made  
65       during local fiscal periods commencing January 1, 2016, April 1,  
66       2016 or July 1, 2016, and for advances for the 3 month period  
67       beginning January 1, 2017.

1  
2 Notwithstanding the provisions of article 41 of the mental hygiene law  
3 or any other inconsistent provision of law, rule or regulation, the  
4 commissioner, pursuant to such contract and in the manner provided  
5 therein, may pay all or a portion of the expenses incurred by such  
6 voluntary agencies arising out of loans which are funded from the  
7 proceeds of bonds and notes issued by the dormitory authority of the  
8 state of New York.

9 Notwithstanding any other provision of law, the money hereby  
10 appropriated may be transferred to state operations and/or any  
11 appropriation of the office for people with developmental  
12 disabilities with the approval of the director of the budget who  
13 shall file such approval with the department of audit and control  
14 and copies thereof with the chairman of the senate finance committee  
15 and the chairman of the assembly ways and means committee.

16 Notwithstanding any inconsistent provision of law, moneys from this  
17 appropriation may be used for state aid of up to 100 percent of the  
18 net deficit costs of day training programs and family support  
19 services.

20 Notwithstanding the provisions of section 16.23 of the mental hygiene  
21 law and any other inconsistent provision of law, with relation to  
22 the operation of certified family care homes, including family care  
23 homes sponsored by voluntary not-for-profit agencies, moneys from  
24 this appropriation may be used for payments to purchase general  
25 services including but not limited to respite providers, up to a  
26 maximum of 14 days, at rates to be established by the commissioner  
27 and approved by the director of the budget in consideration of  
28 factors including, but not limited to, geographic area and number of  
29 clients cared for in the home and for payment in an amount determined  
30 by the commissioner for the personal needs of each client residing in  
31 the family care home.

32 Notwithstanding the provisions of subdivision 12 of section 8 of the  
33 state finance law and any other inconsistent provision of law,  
34 moneys from this appropriation may be used for expenses of family  
35 care homes including payments to operators of certified family care  
36 homes for damages caused by clients to personal and real property in  
37 accordance with standards established by the commissioner and  
38 approved by the director of the budget.

39 Notwithstanding any other provision of law to the contrary, funds  
40 appropriated herein are available to reimburse in- and out-of-state  
41 private residential schools, pursuant to subdivision (c) of section  
42 13.37-a and subdivision (g) of section 13.38 of the mental hygiene  
43 law, for costs of supporting the residential and day program services  
44 available to individuals who are over the age of 21 years of age,  
45 provided that the amount paid for residential services and/or  
46 maintenance costs is net of any supplemental security income benefit  
47 to which the individual receiving services is eligible, and provided  
48 further that funding for nonresidential services will be in an amount  
49 not to exceed the maximum reimbursement for appropriate day services  
50 delivered by the office for people with developmental disabilities  
51 certified or approved providers other than in- and out- of-state  
52 private residential schools, unless otherwise authorized by the  
53 director of the budget.

54 Notwithstanding section 6908 of the education law and any other  
55 provision of law, rule or regulation to the contrary, direct support  
56 staff in programs certified or approved by the office for people  
57 with developmental disabilities, including the home and community  
58 based services waiver programs that the office for people with  
59 developmental disabilities is authorized to administer with federal  
60 approval pursuant to subdivision (c) of section 1915 of the federal  
61 social security act, are authorized to provide such tasks as OPWDD  
62 may specify when performed under the supervision, training and  
63 periodic inspection of a registered professional nurse and in  
64 accordance with an authorized practitioner's ordered care.

65 Notwithstanding any inconsistent provision of law, moneys from this  
66 appropriation may be used for appropriate day program services and  
67 residential services including, but not limited to, direct housing

1  
2 subsidies to individuals, start-up expenses for family care  
3 providers, environmental modifications, adaptive technologies,  
4 appraisals, property options, feasibility studies and preoperational  
5 expenses.

6 Notwithstanding any provision of articles 153, 154 and 163 of the  
7 education law, there shall be an exemption from the professional  
8 licensure requirements of such articles, and nothing contained in  
9 such articles, or in any other provisions of law related to the  
10 licensure requirements of persons licensed under those articles,  
11 shall prohibit or limit the activities or services of any person in  
12 the employ of a program or service operated, certified, regulated,  
13 funded or approved by the office for people with developmental  
14 disabilities, a local governmental unit as such term is defined in  
15 article 41 of the mental hygiene law, and/or a local social services  
16 district as defined in section 61 of the social services law, and  
17 all such entities shall be considered to be approved settings for  
18 the receipt of supervised experience for the professions governed by  
19 articles 153, 154 and 163 of the education law, and furthermore, no  
20 such entity shall be required to apply for nor be required to  
21 receive a waiver pursuant to section 6503-a of the education law in  
22 order to perform any activities or provide any services.

23 Notwithstanding section 163 of the state finance law and section 142  
24 of the economic development law, or any other inconsistent provision  
25 of law, funds available for the expenditure pursuant to the balancing  
26 incentives program may be allocated and distributed by the  
27 commissioner of the office for people with developmental  
28 disabilities, subject to approval of the director of the budget,  
29 without a competitive bid or request for proposal process for grants  
30 to qualified grant applicants for the purpose of transforming the  
31 OPWDD service system. Prior to an award being granted to an applicant  
32 without a competitive bid or request for proposal process, the  
33 commissioner shall notify the chair of the senate finance  
34 committee and the chair of the assembly ways and means committee of  
35 the intent to grant such an award. Such notice shall include  
36 information regarding how the applicant meets criteria established  
37 by the commissioner for transforming the OPWDD service system.  
38 Provided further that the commissioner of the office for people with  
39 developmental disabilities shall, in accordance with the federally-  
40 approved balancing incentive program plan and eligibility criteria  
41 established by the office, make up to \$10 million of federal  
42 balancing incentive program funds appropriated in the department of  
43 health available to assist non-profit providers of the office who  
44 are transforming their pre-vocational, respite, supportive  
45 employment (SEMP) and family care programs to reduce the use of  
46 segregated services and to provide integrated supports in the  
47 community to individuals with developmental disabilities.

48 Notwithstanding section 163 of the state finance law, section 142 of  
49 the economic development law, and article 41 of the mental hygiene  
50 law, the commissioner of the office for people with developmental  
51 disabilities may make the funds appropriated herein available as  
52 state aid, a loan or a grant, pursuant to terms and conditions  
53 established by the commissioner of the office for people with  
54 developmental disabilities, to cover a portion of the development  
55 costs of private, public and/or non-profit organizations, including  
56 corporations and partnerships established pursuant to the private  
57 housing finance law and/or any other statutory provisions, for  
58 supportive housing units that have been set aside for individuals  
59 with intellectual and developmental disabilities. Further, the office  
60 for people with developmental disabilities shall have a lien on the  
61 real property developed with such state aid, loans or grants, which  
62 shall be in the amount of the loan or grant, for a maximum term  
63 of 30 years, or other longer term consistent with the requirements  
64 of another regulatory agency.

65 Funds appropriated herein shall be available in accordance with the  
66 following:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses related to the provision of residential services to people with developmental disabilities (37802) ..... 267,554,000 ..... (re. \$173,755,000)

For services and expenses related to the provision of day program services to people with developmental disabilities (37803) ..... 61,531,000 ..... (re. \$56,492,000)

For services and expenses related to the provision of family support services to people with developmental disabilities (37804) ..... 95,625,000 ..... (re. \$72,460,000)

For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education Services - Vocational Rehabilitation (ACCES-VR) program to support the Long-Term Sheltered Employment program operated by FEDCAP Rehabilitation Services, Inc. (37805) ..... 56,001,000 ..... (re. \$42,974,000)

For other services and expenses provided to people with developmental disabilities including but not limited to hepatitis B, care at home waiver, epilepsy services, Special Olympics New York, Inc. and voluntary fingerprinting (37806) ... 7,702,000 .... (re. \$4,143,000)

For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic research in developmental disabilities (37815) ..... 600,000 ..... (re. \$600,000)

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

Living Resources Corporation (37811) ... 70,000 ..... (re. \$70,000)

Data collection and reporting platform (37823) ..... 250,000 ..... (re. \$250,000)

Opportunities Unlimited of Niagara Foundation, Inc (37824) ..... 125,000 ..... (re. \$125,000)

The Special Children Center (37825) ... 50,000 ..... (re. \$50,000)

The Chautauqua County Chapter of NYSARC, Inc (37826) ..... 750,000 ..... (re. \$750,000)

Jawonio, Inc. (37813) ... 125,000 ..... (re. \$125,000)

Cerebral Palsy Associations of New York State (37801) ..... 75,000 ..... (re. \$75,000)

NYSARC Inc. Rockland County Chapter (37867) ..... 70,000 ..... (re. \$70,000)

Community Mayors, Inc. (37886) ... 25,000 ..... (re. \$25,000)

NYSARC Inc., New York City Chapter, Howie Stone Adult Day Center (37887) ... 156,000 ..... (re. \$156,000)

Syracuse University (37888) ... 150,000 ..... (re. \$150,000)

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office for people with developmental disabilities. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office for people with developmental disabilities, and may include advances to organizations authorized to receive such funds to accomplish this purpose (37889) ..... 4,100,000 ..... (re. \$4,100,000)

1  
2  
3 By chapter 53, section 1, of the laws of 2015:

4 For services and expenses of the community services program, net of  
5 disallowances, for community programs for people with developmental  
6 disabilities pursuant to article 41 of the mental hygiene law, and/or  
7 chapter 620 of the laws of 1974, chapter 660 of the laws of 1977,  
8 chapter 412 of the laws of 1981, chapter 27 of the laws of 1987,  
9 chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and  
10 other provisions of the mental hygiene law. Notwithstanding any  
11 inconsistent provision of law, the following appropriation shall be  
12 net of refunds, rebates, reimbursements, and credits.

13 Notwithstanding any other provision of law, advances and reimbursement  
14 made pursuant to subdivision (d) of section 41.15 and section 41.18  
15 of the mental hygiene law shall be allocated pursuant to a plan and  
16 in a manner prescribed by the agency head and approved by the direc-  
17 tor of the budget. No expenditure shall be made until a certificate  
18 of allocation has been approved by the director of the budget and  
19 copies thereof filed with the state comptroller, and the chairs of  
20 the senate finance and assembly ways and means committees. The moneys  
21 hereby appropriated are available to reimburse or advance localities  
22 and voluntary non-profit agencies for expenditures made during local  
23 fiscal periods commencing January 1, 2015, April 1, 2015 or July 1,  
24 2015, and for advances for the 3 month period begin- ning January 1,  
25 2016.

26 Notwithstanding the provisions of article 41 of the mental hygiene law  
27 or any other inconsistent provision of law, rule or regulation, the  
28 commissioner, pursuant to such contract and in the manner provided  
29 therein, may pay all or a portion of the expenses incurred by such  
30 voluntary agencies arising out of loans which are funded from the  
31 proceeds of bonds and notes issued by the dormitory authority of the  
32 state of New York.

33 Notwithstanding any other provision of law, the money hereby appropri-  
34 ated may be transferred to state operations and/or any appropriation  
35 of the office for people with developmental disabilities with the  
36 approval of the director of the budget who shall file such approval  
37 with the department of audit and control and copies thereof with the  
38 chairman of the senate finance committee and the chairman of the  
39 assembly ways and means committee.

40 Notwithstanding any inconsistent provision of law, moneys from this  
41 appropriation may be used for state aid of up to 100 percent of the  
42 net deficit costs of day training programs and family support  
43 services.

44 Notwithstanding the provisions of section 16.23 of the mental hygiene  
45 law and any other inconsistent provision of law, with relation to  
46 the operation of certified family care homes, including family care  
47 homes sponsored by voluntary not-for-profit agencies, moneys from this  
48 appropriation may be used for payments to purchase general services  
49 including but not limited to respite providers, up to a maximum of 14  
50 days, at rates to be established by the commissioner and approved by  
51 the director of the budget in consideration of factors including, but  
52 not limited to, geographic area and number of clients cared for in  
53 the home and for payment in an amount deter- mined by the commissioner  
54 for the personal needs of each client residing in the family care  
55 home.

56 Notwithstanding the provisions of subdivision 12 of section 8 of the  
57 state finance law and any other inconsistent provision of law, moneys  
58 from this appropriation may be used for expenses of family care homes  
59 including payments to operators of certified family care homes for  
60 damages caused by clients to personal and real property in accordance  
61 with standards established by the commissioner and approved by the  
62 director of the budget.

63 Notwithstanding any other provision of law to the contrary, and  
64 consistent with section 33.07 of the mental hygiene law, the direc-  
65 tors of facilities licensed but not operated by the office for people  
66 with developmental disabilities who act as federally appointed  
67 representative payees and who assume management responsi-



bility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system.

Funds appropriated herein shall be available in accordance with the following:

- For services and expenses related to the provision of residential services to people with developmental disabilities (37802) ..... 267,527,000 ..... (re. \$16,793,000)
- For services and expenses related to the provision of day program services to people with developmental disabilities (37803) ..... 61,525,000 ..... (re. \$36,398,000)
- For services and expenses related to the provision of family support services to people with developmental disabilities (37804) ..... 95,615,000 ..... (re. \$41,376,000)
- For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any other provision of law, up to \$800,000 of this appropriation may be transferred to the New York State Education Departments' Adult Career and Continuing Education

1  
2 Services - Vocational Rehabilitation (ACCES-VR) program to support  
3 the Long-Term Sheltered Employment program operated by FEDCAP Reha-  
4 bilitation Services, Inc. (37805) .....  
5 55,995,000 ..... (re. \$30,684,000)  
6 For other services and expenses provided to people with developmental  
7 disabilities including but not limited to hepatitis B, care at home  
8 waiver, epilepsy services, Special Olympics New York, Inc. and  
9 voluntary fingerprinting (37806) ... 7,701,000 .... (re. \$3,155,000)  
10 For services and expenses of the Epilepsy Foundation of Northeastern  
11 New York (37877) ... 50,000 ..... (re. \$5,000)  
12 For community mental hygiene services and/or expenses of contracts with  
13 municipalities; educational institutions; and/or not-for-profit  
14 agencies:  
15 Living Resources Corporation (37811) ... 18,000 ..... (re. \$18,000)  
16 Cerebral Palsy Associations of New York State (37801) .....  
17 150,000 ..... (re. \$15,000)  
18 Otsar Family Services, Inc (37819) ... 100,000 ..... (re. \$10,000)  
19 Human Care Services for Families and Children, Inc (37814) .....  
20 100,000 ..... (re. 10,000)  
21 Jawonio, Inc (37813) ... 350,000 ..... (re. \$35,000)  
22 For services and expenses relating to the office for people with  
23 developmental disabilities omnibus reporting and panel responsibil-  
24 ities (37820) ... 1,000,000 ..... (re. \$1,000,000)  
25

26 By chapter 53, section 1, of the laws of 2014:

27 For services and expenses of the community services program, net of  
28 disallowances, for community programs for people with developmental  
29 disabilities pursuant to article 41 of the mental hygiene law, and/or  
30 chapter 620 of the laws of 1974, chapter 660 of the laws of 1977,  
31 chapter 412 of the laws of 1981, chapter 27 of the laws of 1987,  
32 chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and  
33 other provisions of the mental hygiene law. Notwithstand- ing any  
34 inconsistent provision of law, the following appropriation shall be  
35 net of refunds, rebates, reimbursements, and credits.

36 Notwithstanding any other provision of law, advances and reimbursement  
37 made pursuant to subdivision (d) of section 41.15 and section 41.18  
38 of the mental hygiene law shall be allocated pursuant to a plan and  
39 in a manner prescribed by the agency head and approved by the direc-  
40 tor of the budget. No expenditure shall be made until a certificate  
41 of allocation has been approved by the director of the budget and  
42 copies thereof filed with the state comptroller, and the chairs of  
43 the senate finance and assembly ways and means committees. The moneys  
44 hereby appropriated are available to reimburse or advance localities  
45 and voluntary non-profit agencies for expenditures made during local  
46 fiscal periods commencing January 1, 2014, April 1, 2014 or July 1,  
47 2014, and for advances for the 3 month period begin- ning January 1,  
48 2015.

49 Notwithstanding the provisions of article 41 of the mental hygiene law  
50 or any other inconsistent provision of law, rule or regulation, the  
51 commissioner, pursuant to such contract and in the manner provided  
52 therein, may pay all or a portion of the expenses incurred by such  
53 voluntary agencies arising out of loans which are funded from the  
54 proceeds of bonds and notes issued by the dormitory authority of the  
55 state of New York.

56 Notwithstanding any inconsistent provision of law, including section 1  
57 of part C of chapter 57 of the laws of 2006, as amended by section 1  
58 of part N of chapter 56 of the laws of 2013, for the period commenc-  
59 ing on April 1, 2014 and ending March 31, 2015 the commissioner shall  
60 not apply any cost of living adjustment for the purpose of  
61 establishing rates of payments, contracts or any other form of  
62 reimbursement.

63 Notwithstanding any other provision of law, the money hereby appropri-  
64 ated may be transferred to state operations and/or any appropriation  
65 of the office for people with developmental disabilities with the  
66 approval of the director of the budget who shall file such approval  
67 with the department of audit and control and copies thereof with the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs as of June 30, 2014, is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

For services and expenses of the Epilepsy Foundation of Northeastern New York ... 50,000 ..... (re. \$45,000)

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

Harmony Services, Inc ... 175,000 ..... (re. \$175,000)

Living Resources Corporation ... 22,500 ..... (re. \$2,000)

Rockland County Independent Living Center ... 25,000 .... (re. \$3,000)

Jawonio Inc. ... 100,000 ..... (re. \$10,000)

For services and expenses of a direct support professional-credentialing pilot program report ... 500,000 ..... (re. \$27,000)

1  
2  
3 By chapter 53, section 1, of the laws of 2013:  
4 For services and expenses of the Epilepsy Foundation of Northeastern  
5 New York ... 50,000 ..... (re. \$5,000)  
6

7 DIVISION OF MILITARY AND NAVAL AFFAIRS - REAPPROPRIATIONS

8 MILITARY READINESS PROGRAM

9 General Fund  
10 Local Assistance Account - 10000  
11

12 By chapter 53, section 1, of the laws of 2016:  
13 For the payment of reimbursements mandated by subdivision 9 of section  
14 210 of the military law. A portion of these funds may be transferred  
15 to state operations for administrative expenses (38700) .....  
16 900,000 ..... (re. \$900,000)  
17

18 DEPARTMENT OF MOTOR VEHICLES

19  
20 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
24 Special Revenue Funds - Federal ....	3,633,000	64,939,000
	-----	-----
26 All Funds .....	3,633,000	64,939,000
	=====	=====

27  
28 SCHEDULE

29 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ..... 3,633,000  
30 -----

31  
32 Special Revenue Funds - Federal  
33 Federal Miscellaneous Operating Grants Fund  
34 Highway Safety Section 402 Account - 25319  
35

36 For services and expenses related to local  
37 governments' federal highway safety  
38 projects pursuant to an allocation plan  
39 subject to the approval of the director of  
40 the budget. A portion of these funds may  
41 be suballocated to other agencies (39009). 3,633,000  
42 -----

43 DEPARTMENT OF MOTOR VEHICLES - REAPPROPRIATIONS

44 GOVERNOR'S TRAFFIC SAFETY COMMITTEE

45  
46 Special Revenue Funds - Federal  
47 Federal Miscellaneous Operating Grants Fund  
48 Highway Safety Section 402 Account - 25319  
49

50 By chapter 53, section 1, of the laws of 2016:  
51 For services and expenses related to local governments' federal highway  
52 safety projects pursuant to an allocation plan subject to the  
53 approval of the director of the budget. A portion of these funds may  
54 be suballocated to other agencies (39009) .....  
55 21,600,000 ..... (re. \$21,600,000)  
56

57 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,  
58 section 1, of the laws of 2016:  
59 For services and expenses related to local governments' federal high-  
60 way safety projects pursuant to an allocation plan subject to the  
61 approval of the director of the budget. A portion of these funds may

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

be suballocated to other state agencies (39009) .....  
21,400,000 ..... (re. \$21,301,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
section 1, of the laws of 2016:  
For services and expenses related to local governments' federal high-  
way safety projects pursuant to an allocation plan subject to the  
approval of the director of the budget. A portion of these funds may  
be suballocated to other state agencies .....  
21,200,000 ..... (re. \$11,176,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
section 1, of the laws of 2016:  
For services and expenses related to local governments' federal high-  
way safety projects pursuant to an allocation plan subject to the  
approval of the director of the budget. A portion of these funds may  
be suballocated to other state agencies .....  
20,880,000 ..... (re. \$3,602,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,  
section 1, of the laws of 2016:  
For services and expenses related to local governments' federal high-  
way safety projects pursuant to an allocation plan subject to the  
approval of the director of the budget. A portion of these funds may  
be suballocated to other state agencies .....  
20,800,000 ..... (re. \$7,260,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION - REAPPROPRIATIONS

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Federal Operating Grants Fund Account - 25462

By chapter 53, section 1, of the laws of 2016:  
For expenses of acquisition, development and administration of historic  
properties (39901) ... 170,000 ..... (re. \$170,000)

By chapter 53, section 1, of the laws of 2015:  
For expenses of acquisition, development and administration of histor-  
ic properties (39901) ... 170,000 ..... (re. \$170,000)

By chapter 53, section 1, of the laws of 2014:  
For expenses of acquisition, development and administration of histor-  
ic properties ... 170,000 ..... (re. \$40,000)

NATURAL HERITAGE TRUST PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:  
For services and expenses related to operations of historic properties,  
including:  
Ossining Historic Cemeteries Conservancy Inc. (39914) .....  
20,000 ..... (re. \$20,000)  
Historic Hudson Hoosick Rivers Partnership (39917) .....  
250,000 ..... (re. \$250,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses related to operations of historic proper-  
ties, including:  
Yaddo (40400) ... 250,000 ..... (re. \$250,000)  
Shea's Performing Arts Center (40401) ... 250,000 ..... (re. \$250,000)  
Bayside Historical Society (40402) ... 100,000 ..... (re. \$100,000)

1  
2 Poppenhausen Institute (40403) ... 100,000 ..... (re. \$100,000)  
3 NYC Parks Department tree Stump Removal (40404) .....  
4 200,000 ..... (re. \$200,000)  
5 Friends of Brinckerhoff Colonial Cemetery (40405) .....  
6 180,000 ..... (re. \$180,000)  
7  
8 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,  
9 section 1, of the laws of 2015:  
10 For services and expenses related to operations of historic proper-  
11 ties:  
Herkimer Home Project ... 200,000 ..... (re. \$100,000)  
Pickens Hall restoration project ... 100,000 ..... (re. \$100,000)  
Yaddo restoration project ... 200,000 ..... (re. \$200,000)

12 By chapter 53, section 1, of the laws of 2013:  
13 For services and expenses related to the Putnam Visitors Bureau .....  
14 60,000 ..... (re. \$7,000)  
15  
16 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,  
17 section 1, of the laws of 2014:  
18 For services and expenses related to the Historic Hudson-Hoosic Rivers  
19 Partnership ... 100,000 ..... (re. \$100,000)  
20  
21 By chapter 53, section 1, of the laws of 2012:  
22 For services and expenses of parks, recreation and historic preserva-  
23 tion projects ... 3,000,000 ..... (re. \$2,000,000)  
24  
25 By chapter 55, section 1, of the laws of 2007:  
26 For services and expenses associated with Belmont State Park Lake  
27 Assessment and Restoration Project ... 200,000 ..... (re. \$99,000)  
28  
29 By chapter 55, section 1, of the laws of 2006:  
30 For services and expenses for improvements to Tioga State Park .....  
31 1,000,000 ..... (re. \$1,000,000)  
32

33 RECREATION SERVICES PROGRAM  
34  
35 General Fund  
36 Local Assistance Account - 10000  
37

38 By chapter 53, section 1, of the laws of 2016:  
39 Notwithstanding any other provisions of law, for the administration of  
40 the programs of section 79-b of the navigation law (39910) .....  
41 2,920,000 ..... (re. \$1,100,000)  
42  
43 By chapter 53, section 1, of the laws of 2015:  
44 Notwithstanding any other provisions of law, for the administration of  
45 the programs of section 79-b of the navigation law (39910) .....  
46 2,920,000 ..... (re. \$1,000,000)  
47  
48 By chapter 53, section 1, of the laws of 2014:  
49 Notwithstanding any other provisions of law, for the administration of  
50 the programs of section 79-b of the navigation law .....  
51 2,920,000 ..... (re. \$1,000,000)  
52

53 Special Revenue Funds - Federal  
54 Federal Miscellaneous Operating Grants Fund  
55 Federal Operating Grants Fund Account - 25383  
56

57 By chapter 53, section 1, of the laws of 2016:  
58 For services and expenses related to grants for recreation services  
59 projects including acquisition, research, development, education and  
60 rehabilitation of parklands, programs and facilities (39910) .....  
61 3,000,000 ..... (re. \$3,000,000)  
62  
63 By chapter 53, section 1, of the laws of 2015:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) ..... 3,000,000 ..... (re. \$3,000,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities ..... 3,000,000 ..... (re. \$3,000,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities ..... 3,000,000 ..... (re. \$2,600,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities ..... 3,000,000 ..... (re. \$500,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities ..... 1,500,000 ..... (re. \$453,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Snowmobile Trail Development and Maintenance Account - 21932

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to snowmobile law enforcement and trail development and maintenance(39910) ... 6,135,000 ..... (re. \$6,135,000)

1  
2  
3 By chapter 53, section 1, of the laws of 2015:  
4 For services and expenses related to snowmobile law enforcement and  
5 trail development and maintenance (39910) .....  
6 6,135,000 ..... (re. \$6,000,000)  
7

8 By chapter 53, section 1, of the laws of 2014:  
9 For services and expenses related to snowmobile law enforcement and  
10 trail development and maintenance ... 6,135,000 ... (re. \$1,000,000)  
11

12 OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE  
13

14 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
16 General Fund .....	215,000	1,607,000
17 Special Revenue Funds - Federal ....	84,000	0
18	-----	-----
19 All Funds.....	299,000	1,607,000
20	=====	=====

21 SCHEDULE

22 ADMINISTRATION PROGRAM ..... 299,000  
23 -----  
24

25 General Fund  
26 Local Assistance Account - 10000  
27

28 For services and expenses of programs that  
29 prevent domestic violence, including  
30 contracts for the operation of hotlines  
31 for victims of domestic violence (47402).. 186,000

32 For services and expenses of the Capital  
33 District domestic violence law clinic, and  
34 other legal services and programs that  
35 prevent domestic violence (47403) ..... 29,000  
36 -----

37 Program account subtotal ..... 215,000  
38 -----  
39

40 Special Revenue Funds - Federal  
41 Federal Miscellaneous Operating Grants Fund  
42 Miscellaneous Discretionary Account - 25300  
43

44 Funds herein appropriated may be used to  
45 disburse federal grants in support of  
46 state and local programs to support domes-  
47 tic violence prevention programs. A  
48 portion of these funds may be transferred  
49 to state operations and may be suballo-  
50 cated to other state agencies (81001) .... 84,000  
51 -----

52 Program account subtotal ..... 84,000  
53 -----  
54

55 OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE - REAPPROPRIATIONS

56 ADMINISTRATION PROGRAM

57 General Fund  
58 Local Assistance Account - 10000  
59

60 By chapter 53, section 1, of the laws of 2016:



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52

For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) ... 715,000 ..... (re. \$707,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  
For services and expenses of the Capital District domestic violence law clinic, [the domestic violence and women's rights clinic at the SUNY Buffalo law school,] and other legal services and programs that prevent domestic violence (47403) ... 170,000 ..... (re. \$147,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) ... 515,000 ..... (re. \$485,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  
For services and expenses of the Capital District domestic violence law clinic, [the domestic violence and women's rights clinic at the SUNY Buffalo law school,] and other legal services and programs that prevent domestic violence (47403) ... 170,000 ..... (re. \$41,000)

By chapter 53, section 1, of the laws of 2014:  
For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence ... 515,000 ..... (re. \$227,000)

DEPARTMENT OF PUBLIC SERVICE - REAPPROPRIATIONS

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Article VII Intervenor Account - 21901

By chapter 53, section 1, of the laws of 2016:  
For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603) .....  
3,250,000 ..... (re. \$3,250,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Article X Intervenor Account - 21901

By chapter 53, section 1, of the laws of 2016:  
For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602) .....  
2,500,000 ..... (re. \$2,500,000)

DEPARTMENT OF STATE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,073,000	13,714,000
Special Revenue Funds - Federal ....	11,234,000	89,000,000
Special Revenue Funds - Other .....	157,000	23,000
	-----	-----
All Funds .....	12,464,000	102,737,000
	=====	=====

56

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

BUSINESS AND LICENSING SERVICES PROGRAM ..... 157,000  
-----

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Business and Licensing Services Account - 21977

For payments to provide for the regulation  
of cemetery corporations and maintenance  
of abandoned cemetery property and the  
repair of vandalized gravesites under  
paragraph (h) of section 1507 and para-  
graph (c) of section 1508 of the not-for-  
profit corporation law (51017) ..... 157,000  
-----

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ..... 11,234,000  
-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal Health and Human Services Account - 25127

For allocations from the community services  
block grant to community action agencies  
and other eligible entities, including  
suballocation to other state departments  
and agencies (51019) ..... 10,867,000  
-----

Program account subtotal ..... 10,867,000  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal  
zone management program (51034) ..... 367,000  
-----

Program account subtotal ..... 367,000  
-----

OFFICE FOR NEW AMERICANS ..... 1,073,000  
-----

General Fund  
Local Assistance Account - 10000

For services and expenses related to  
programs which assist non-citizens in  
their attainment of citizenship, including  
suballocation or transfer to any depart-  
ment, agency or public authority. Such  
services shall include, but not be limited  
to, case management, English-as-a-second-  
language, job training and placement  
assistance, post-employment services  
necessary to ensure job retention, and  
services necessary to assist the individ-  
ual and family members to establish and  
maintain a permanent residence in New York  
state ..... 1,073,000  
-----

DEPARTMENT OF STATE - REAPPROPRIATIONS

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:  
For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) ..... 505,000 ..... (re. \$505,000)  
For services and expenses of the Dutchess County Coordinated Jail Based Services (51006) ... 500,000 ..... (re. \$500,000)

By chapter 53, section 1, of the laws of 2015:  
For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) ..... 505,000 ..... (re. \$52,000)  
For services and expenses of the County of Dutchess (51005) ..... 3,500,000 ..... (re. \$899,000)  
For services and expenses of the Dutchess County Coordinated Jail Based Services (51006) ... 1,400,000 ..... (re. \$1,400,000)

By chapter 53, section 1, of the laws of 2014:  
For services and expenses of Michigan Street African American Heritage Corridor ... 75,000 ..... (re. \$57,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  
For services and expenses associated with the retention of attorney/client records in closed capital defense cases including payment of liabilities incurred prior to April 1, 2014 ..... 57,000 ..... (re. \$57,000)

By chapter 53, section 1, of the laws of 2012:  
For services and expenses of the local waterfront revitalization program ... 4,000,000 ..... (re. \$1,051,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:  
For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ..... 4,241,911 ..... (re. \$18,000)

sub-schedule

Brooklyn Bar Association .....	27,360
CASA of Albany Co Mediation .....	2,048
CASA of Erie Co .....	3,757
CASA of Orange Co Mediation .....	3,757
CASA of Rockland Co .....	2,048
CASA of Ulster .....	3,750
CASA of Westchester Mental Health .....	5,629
Chautauqua County Legal services .....	24,477
Chemung County Legal Services (LAWNY) .....	44,417
Community Advocacy Group .....	8,222
Erie County Volunteer Lawyers Project .....	24,119
Farmworkers Legal Services .....	49,751
FOCUS .....	39,689
Empire Justice Center .....	264,939
Hiscock Legal Aid Society .....	33,194
Housing Conservation Coordinators .....	7,522
Lawyers Alliance for New York .....	27,144
Legal Aid Bureau of Buffalo .....	30,129
Legal Aid of Rockland County .....	29,281

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50

Legal Aid Society of Rochester ..... 33,154  
 Legal Aid Society NYC ..... 1,091,251  
 Legal Aid Society of Northeastern NY ..... 216,826  
 Legal Services for the Elderly Disabled and  
 Disadvantaged ..... 7,507  
 Legal Services of Central New York ..... 256,561  
 Legal Services of Hudson Valley ..... 184,447  
 Legal Services of New York City ..... 1,157,381  
 Medicare Rights Center ..... 10,530  
 Monroe County Legal Assistance Center (LAWNY) ..... 37,930  
 Nassau Suffolk Law Services ..... 198,883  
 Neighborhood Legal Services (Orleans, Gene-  
 see, Wyoming) ..... 18,069  
 Neighborhood Legal Services (Erie) ..... 159,043  
 Neighborhood Legal Services (Niagara) ..... 30,328  
 New York Legal Assistance Group (NYLAG) ..... 12,060  
 Public Utility Law Project ..... 34,666  
 Puerto Rican Legal Defense and Education Fund ..... 15,084  
 Research Found. CUNY-Brookdale ..... 11,258  
 Southern Tier Legal Services (LAWNY) ..... 49,114  
 Urban Justice Center ..... 18,766  
 Volunteer Legal Services of (NYC) ..... 43,701  
 Volunteer Legal Services of Monroe ..... 24,119

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
 section 1, of the laws of 2010:

For services, expenses or reimbursement of expenses incurred by local  
 government agencies and/or not-for-profit providers or their employ-  
 ees providing civil or criminal legal services in accordance with  
 the following sub-schedule ... 4,400,000 ..... (re. \$34,000)

sub-schedule

Albany Law Civil Clinic and Justice Center ..... 72,112  
 Bronx Defenders ..... 61,111  
 CAMBA Legal Services - Coalition for the  
 Working Poor ..... 45,642  
 Chautauqua County Legal Services: ..... 2,269  
 CUNY LAW Project ..... 61,111  
 Empire Justice Center ..... 97,753  
 Erie County Bar Association - Volunteer  
 Lawyers Project ..... 11,499  
 Farmworkers Legal Services of New York ..... 25,454  
 Frank H. Hiscock Legal Aid Society ..... 37,288  
 Goddard Riverside-West Side SRO Law Project ..... 45,642  
 Housing Conservation Coordinators ..... 45,642  
 Latino Justice (PRLDEF) ..... 12,128  
 Legal Action Center ..... 67,222  
 Legal Aid Bureau of Buffalo ..... 27,806  
 Legal Aid of New York City ..... 1,733,182  
 Legal Aid Society of Mid New York ..... 16,213  
 Legal Aid Society of Northeastern New York ..... 120,106  
 Legal Aid Society of Rochester ..... 65,144  
 Legal Aid Society of Rockland County ..... 21,365  
 Legal Assistance of Western New York (LAWNY) ..... 105,288  
 Legal Services for the Elderly of Western  
 New York ..... 23,394  
 Legal Services of Central New York ..... 113,584  
 Legal Services of New York City ..... 588,341  
 Legal Services of the Hudson Valley ..... 130,920  
 Lenox Hill Neighborhood House ..... 45,642  
 Make the Road New York ..... 45,642  
 MFY Legal Services ..... 45,642  
 Nassau/Suffolk Law Services Committee ..... 97,637  
 Neighborhood Defense Services of Harlem ..... 138,722

1

Neighborhood Legal Services .....	84,070
New York Center for Law and Justice - Legal	
Services of the Deaf .....	30,556
New York Lawyers for the Public Interest .....	45,642
New York Legal Assistance Group .....	45,642
Northern Manhattan Improvement Corporation .....	45,642
Rural Law Center of New York .....	25,477
The Legal Project Capital District Women's	
Bar Association .....	22,698
Urban Justice Center .....	45,642
Volunteer Legal Service Project of Monroe	
County .....	15,205
Western New York Law Center .....	43,543
Worker's Rights Law Center of New York	
Incorporated .....	92,382

2

3

By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:

For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 687,000 ..... (re. \$18,000)

sub-schedule

18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47

Baden .....	23,817
Booker T. Washington .....	6,371
Boys Harbor .....	12,493
CAMBA .....	11,811
Carver .....	9,829
Chinese-American .....	17,822
Citizens Advise Bureau .....	13,381
Claremont .....	36,843
Community Pace/Rochester .....	17,495
Cypress Hills LDC .....	11,812
Dunbar Association .....	6,370
East Side House .....	12,715
Educational Alliance .....	36,072
Queens Community .....	13,603
Goddard Riverside .....	36,029
Grand Street .....	30,700
Greenwich House .....	12,049
Hamilton Madison .....	18,354
Hartley House .....	12,493
Henry St. Settlement .....	34,919
Hudson Guild .....	13,603
Huntington Family Center .....	6,371
Stanley Isaacs .....	12,493
Kingsbridge Heights .....	16,046
Lenox Hill Neighborhood .....	17,155
Lincoln Square Neigh .....	12,493
Montgomery Neigh. Ctr .....	6,371
Mosholu Montefiorce .....	12,493
Neighborhood Ctr of Utica .....	6,371
Jacob A. Riis .....	12,493
Riverdale Neigh House .....	12,493
St. Mathew's/St. Timothy .....	12,493
St. Nicholas .....	11,811
SCAN NY .....	13,603
School Settlement .....	13,603

1

2	Shorefront YM <u>4</u> YMCHA .....	11,812
3		
5	Southeast Bronx .....	51,348
6	Sunnyside Community .....	12,493
7	Syracuse Model Neighborhood .....	6,371
8	Trinity Institution .....	6,370
	Union Settlement .....	13,603
	United Community Ctrs .....	11,811
	University Settlement .....	18,322

9 Special Revenue Funds - Federal  
10 Federal Health and Human Services Fund  
11 Federal Health and Human Services Account - 25127  
12

13 By chapter 53, section 1, of the laws of 2016:  
14 For allocations from the community services block grant to community  
15 action agencies and other eligible entities, including suballocation  
16 to other state departments and agencies (51019) .....
 59,200,000 | (re. \$59,200,000) |

18 By chapter 53, section 1, of the laws of 2015:  
19 For allocations from the community services block grant to community  
20 action agencies and other eligible entities, including suballocation  
21 to other state departments and agencies (51019) .....
 59,200,000 | (re. \$25,400,000) |

24 Special Revenue Funds - Federal  
25 Federal Miscellaneous Operating Grants Fund  
26 Coastal Zone Management Program Account - 25449  
27

28 By chapter 53, section 1, of the laws of 2016:  
29 For services and expenses of the coastal zone management program  
30 (51034) ... 2,200,000 .....
 2,200,000 | (re. \$2,200,000) |

32 By chapter 53, section 1, of the laws of 2015:  
33 For services and expenses of the coastal zone management program  
34 (51034) ... 2,200,000 .....
 2,200,000 | (re. \$2,200,000) |

36 Special Revenue Funds - Other  
37 Miscellaneous Special Fund  
38 Legal Services Assistance Account - 22096  
39

40 By chapter 50, section 1, of the laws of 2009, as amended by chapter 55,  
41 section 1, of the laws of 2010:  
42 Notwithstanding any law to the contrary, for payment of grants for  
43 the provision of civil legal services. These funds shall not be  
44 available until a plan for their administration has been approved by  
45 the director of the budget, which plan provides for the distribution  
46 of these funds through existing contracts or through a competitive  
47 process. Amounts appropriated herein may be transferred in full to  
48 any other state department or agency ... 568,000 .....
 568,000 | (re. \$12,000) |

49 By chapter 55, section 1, of the laws of 2008:  
50 Notwithstanding any law to the contrary, for payment of grants for the  
51 provision of civil legal services. These funds shall not be avail-  
52 able until a plan for their administration has been approved by the  
53 director of the budget, which plan provides for the distribution of  
54 these funds through existing contracts or through a competitive  
55 process. Amounts appropriated herein may be transferred in full to  
56 any other state department or agency ... 980,000 .....
 980,000 | (re. \$11,000) |

57 OFFICE FOR NEW AMERICANS  
58  
59 General Fund  
60 Local Assistance Account - 10000  
61  
62  
63

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047).

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047) ... 6,440,000 ..... (re. \$3,137,000)

DEPARTMENT OF TAXATION AND FINANCE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	154,000	0
Special Revenue Funds - Other .....	666,000	0
	-----	-----
All Funds .....	820,000	0
	=====	=====

SCHEDULE

MEDICAL MARIHUANA PROGRAM .....	666,000
---------------------------------	---------

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Special Revenue Funds - Other  
Medical Marihuana Trust Fund  
Medical Marihuana Fund - County Distribution - 23752

For payment of aid to New York state coun-  
ties in which medical marihuana is manu-  
factured, in proportion to the gross sales  
occurring in each such county pursuant to  
section 89-h of the state finance law, as  
certified on a quarterly basis by the  
commissioner of taxation and finance.  
Notwithstanding any provision of law to  
the contrary, New York state counties in  
which the medical marihuana was manufac-  
tured shall receive aid in an amount equal  
to twenty-two and five-tenths percent of  
all moneys required to be deposited in the  
medical marihuana trust fund pursuant to  
the provisions of section 490 of the tax  
law (51302) ..... 333,000

For payment of aid to New York state coun-  
ties in which medical marihuana is  
dispensed, in proportion to the gross  
sales occurring in each such county pursu-  
ant to section 89-h of the state finance  
law, as certified on a quarterly basis by  
the commissioner of taxation and finance.  
Notwithstanding any provision of law to  
the contrary, New York state counties in  
which the medical marihuana was dispensed  
and allocated shall receive aid in an  
amount equal to twenty-two and five-tenths  
percent of all moneys required to be  
deposited in the medical marihuana trust  
fund pursuant to the provisions of section  
490 of the tax law (51305) ..... 333,000

OFFICE OF REAL PROPERTY TAX SERVICES PROGRAM ..... 154,000

General Fund  
Local Assistance Account - 10000

For state financial assistance for improve-  
ment of the real property tax adminis-  
tration pursuant to a plan submitted by  
the department of taxation and finance and  
approved by the division of the budget.  
Such financial assistance shall include up  
to \$750,000 pursuant to sections 1537 and  
1573 of the real property tax law, provided  
that the aid authorized by subdi- visions  
one and two of section 1573 of the real  
property tax law shall only be paya- ble to  
assessing units conducting a reap- praisal  
that have not received aid pursu- ant to  
this section in the previous two years;  
and up to \$176,000 for reimburse- ment for  
training of assessors and county directors  
of real property tax services pursuant to  
sections 318, 354 and 1530 of  
the real property tax law (51318) ..... 154,000



1  
2  
3  
4

DEPARTMENT OF TRANSPORTATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	22,637,700	3,328,000
Special Revenue Funds - Federal ....	12,216,666	302,982,000
Special Revenue Funds - Other .....	724,317,875	31,360,000
	-----	-----
5 All Funds .....	759,172,241	337,670,000
6	=====	=====
7		

8

SCHEDULE

9 ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM ..... 11,609,000  
10 -----

11 General Fund  
12 Local Assistance Account - 10000

13  
14  
15 Notwithstanding any inconsistent provision  
16 of law, the following appropriations are  
17 for the payment of mass transportation  
18 operating assistance provided that  
19 payments from this appropriation shall be  
20 made pursuant to a financial plan approved  
21 by the director of the budget.

22 To the Capital District transportation	
23 authority for the operating expenses ther-	
24 eof (53206) .....	2,810,400
25 To the Central New York regional transporta-	
26 tion authority for the operating expenses	
27 thereof (53207) .....	2,102,650
28 To the Rochester-Genesee regional transporta-	
29 tion authority for the operating	
30 expenses thereof (53208) .....	2,497,050
31 To the Niagara Frontier transportation	
32 authority for the operating expenses ther-	
33 eof (53209) .....	2,429,675
34 To all other public transportation systems	
35 serving primarily outside of the metropol-	
36 itan commuter transportation district	
37 eligible to receive operating assistance	
38 under the provisions of section 18-b of	
39 the transportation law for the operating	
40 expenses thereof in accordance with a	
41 service and usage formula to be estab-	
42 lished by the commissioner of transporta-	
43 tion with the approval of the director of	
44 the budget (53210) .....	1,765,225
45	-----
46	

47 DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM ..... 133,652,250  
48 -----

49  
50 Special Revenue Funds - Other  
51 Dedicated Mass Transportation Trust Fund  
52 Non-MTA Capital Purpose - 20853  
53

54 Notwithstanding any inconsistent provision  
55 of law, the following appropriations are  
56 for payment of mass transportation operat-  
57 ing assistance for public transportation  
58 systems eligible to receive operating

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

assistance under the provisions of section 18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.

To the Capital District transportation authority for the operating expenses thereof (54253) ..... 2,649,700

To the Central New York regional transportation authority for the operating expenses thereof (54251) ..... 2,367,400

To the Rochester-Genesee regional transportation authority for the operating expenses thereof (54252) ..... 2,702,100

To the Niagara Frontier regional transportation authority for the operating expenses thereof (54254) ..... 3,519,200

To all other public transportation bus systems serving primarily areas outside of the metropolitan transportation commuter district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with the service and usage formula to be established by the commissioner of transportation with the approval of the director of the budget (54250) ..... 2,413,850

-----

Program account subtotal ..... 13,652,250

-----

Special Revenue Funds - Other  
Dedicated Mass Transportation Trust Fund  
Railroad Account - 20852

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:

To the metropolitan transportation authority for the operating expenses of the Long

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (54282) ..... 20,000,000

-----  
 Program account subtotal ..... 20,000,000  
 -----

Special Revenue Funds - Other  
 Dedicated Mass Transportation Trust Fund  
 Transit Authorities Account - 20851

To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.

No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:

To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53173) ..... 100,000,000

-----  
 Program account subtotal ..... 100,000,000  
 -----

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM ..... 5,583,333  
 -----

Special Revenue Funds - Federal  
 Federal Miscellaneous Operating Grants Fund  
 FHWA Local Planning Account - 25472

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

local planning or municipal agencies  
pursuant to grant agreements approved by  
the federal highway administration (53174) 4,233,333

-----  
Program account subtotal ..... 4,233,333  
-----

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
FTA Local Planning Account - 25473

For continuing comprehensive transportation  
planning and coordinated support of trans-  
it studies undertaken as part of the  
unified work programs of participating  
local planning or municipal agencies  
pursuant to grant agreements approved by  
the federal transit administration (54283) 1,350,000

-----  
Program account subtotal ..... 1,350,000  
-----

MASS TRANSPORTATION ASSISTANCE PROGRAM ..... 6,312,750

General Fund  
Local Assistance Account - 10000

For payment to the metropolitan transporta-  
tion authority for the costs of the reduced  
fare for school children program. For the  
purposes of this appropriation, the  
reduced fare for school children program  
for the 2017-18 school year, shall be  
provided in a manner which shall ensure  
that the proportional cost to such student  
shall be no greater than the proportional  
cost to such student for such fare provided  
by the transportation pass program for New  
York City school children during the 2010-  
11 school year. Provided however, that the  
program shall maintain the same  
eligibility criteria and discount structure  
for students, including the provision of  
half fare discounts to students, as was  
provided during the 2010-11 school year.  
No expenditure shall be made hereunder  
until a certificate of approval has been  
issued by the director of the budget and  
a copy of such certif- icate filed with the  
state comptroller, the chairperson of the  
senate finance committee and the  
chairperson of the assembly ways and means  
committee. Moneys appropriated herein may  
only be made available prior to the  
beginning of each school year semester  
designated fall, spring, and summer after  
the receipt of reduced fare passes by the  
New York City department of education from  
the metropol- itan transportation  
authority (53175)

..... 6,312,750  
-----

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 253,918,100

-----

1  
2  
3 Special Revenue Funds - Other  
4 Mass Transportation Operating Assistance Fund  
5 Metropolitan Mass Transportation Operating Assistance  
6 Account - 21402  
7

8 Notwithstanding any inconsistent provision  
9 of law, the following appropriations are  
10 for payment of mass transportation operat-  
11 ing assistance provided that payments from  
12 this appropriation shall be made pursuant  
13 to a financial plan approved by the direc-  
14 tor of the budget.

15 To the metropolitan transportation authority  
16 for the operating expenses of the New York  
17 city transit authority, the Manhattan and  
18 Bronx surface transit operating authority,  
19 and the Staten Island rapid transit oper-  
20 ating authority (53176) ..... 109,272,000

21 To the metropolitan transportation authority  
22 for the operating expenses of the Long  
23 Island rail road company and the Metro-  
24 North commuter railroad company which  
25 includes the New York state portion of  
26 Harlem, Hudson, Port Jervis, Pascack, and  
27 the New Haven commuter railroad services  
28 regardless of whether the services are  
29 provided directly or pursuant to joint  
30 service agreements (53177) ..... 52,848,000

31 To Rockland county for a trans-Hudson bus  
32 service to be provided pursuant to a  
33 contract between Rockland county and  
34 Metro-North commuter railroad (53178)  
35 ..... 841,475

36 To the city of New York for the operating  
37 expenses of the Staten Island ferry  
38 notwithstanding any other provisions of  
39 law (53179) ..... 7,515,900

40 To the county of Westchester for the operat-  
41 ing expenses thereof incurred for public  
42 transportation services, provided within  
43 the county directly or under contract  
44 (53180) .....  
45 13,077,300

46 To the county of Nassau or its sub-grantees  
47 for the operating expenses thereof  
48 incurred for public transportation  
49 services (53181) ..... 16,029,575

50 To the county of Suffolk for operating  
51 expenses thereof incurred for public  
52 transportation services, provided within  
53 the county directly or under contract  
54 (53182) ..... 6,250,775

55 To the city of New York for the operating  
56 expenses thereof incurred for public  
57 transportation services, provided within  
58 the city directly or under contract;  
59 provided however, that \$2,000,000 of this  
60 appropriation shall be for expenses  
61 incurred for the Staten Island express bus  
62 service (53183) ..... 20,244,725

63 To all other public transportation systems  
64 serving primarily within the metropolitan  
65 commuter transportation district, as  
66 defined in section 1262 of the public  
67 authorities law, eligible to receive oper-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ating assistance under the provisions of  
section 18-b of the transportation law for  
the operating expenses thereof in accord-  
ance with a service and usage formula to  
be established by the commissioner of  
transportation with the approval of the  
director of the budget (53184)  
..... 7,450,825

-----  
Program account subtotal ..... 233,530,575  
-----

Special Revenue Funds - Other  
Mass Transportation Operating Assistance Fund  
Public Transportation Systems Operating Assistance  
Account - 21401

Notwithstanding any inconsistent provision  
of law, the following appropriations are  
for payment of mass transportation operat-  
ing assistance provided that payments from  
this appropriation shall be made pursuant  
to a financial plan approved by the direc-  
tor of the budget.

To the Capital District transportation  
authority for the operating expenses ther-  
eof (53185) ..... 2,991,925

To the Central New York regional transporta-  
tion authority for the operating expenses  
thereof (53186) ..... 2,888,175

To the Rochester-Genesee regional transpor-  
tation authority for the operating  
expenses thereof (53187) ..... 3,722,550

To the Niagara Frontier transportation  
authority for the operating expenses ther-  
eof (53188) ..... 5,885,275

To all other public transportation bus  
systems serving primarily areas outside of  
the metropolitan commuter transportation  
district eligible to receive operating  
assistance under the provisions of section  
18-b of the transportation law for the  
operating expenses thereof in accordance  
with the service and usage formula to be  
established by the commissioner of trans-  
portation with the approval of the direc-  
tor of the budget (53189) ..... 4,899,600

-----  
Program account subtotal ..... 20,387,525  
-----

MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM ..... 55,467,475  
-----

General Fund  
Local Assistance Account - 10000

Notwithstanding any inconsistent provision  
of law, the following appropriations are  
for the payment of mass transportation  
operating assistance pursuant to section  
18-b of the transportation law.  
To the metropolitan transportation authority  
for the operating expenses of the New York  
city transit authority, the Manhattan and  
Bronx surface transit operating authority,

1		
2	and the Staten Island rapid transit oper-	
3	ating authority (53192) .....	548,850
4	To the metropolitan transportation authority	
5	for the operating expenses of the Long	
6	Island rail road company and the Metro-	
7	North commuter railroad company which	
8	include operating expenses for the New	
9	York state portion of Harlem, Hudson, Port	
10	Jervis, Pascack, and New Haven commuter	
11	railroad services regardless of whether	
12	such services are provided directly or	
13	pursuant to joint service agreements	
14	(53193) .....	916,650
15	To the Capital District transportation	
16	authority for the operating expenses ther-	
17	eof (53194) .....	333,500
18	To the Central New York regional transporta-	
19	tion authority for the operating expenses	
20	thereof (53195) .....	541,500
21	To the Rochester-Genesee regional transpor-	
22	tation authority for the operating	
23	expenses thereof (53196) .....	685,125
24	To the Niagara Frontier transportation	
25	authority for the operating expenses ther-	
26	eof (53197) .....	713,500
27	To the city of New York for the operating	
28	expenses of the Staten Island ferry	
29	notwithstanding any other provision of law	
30	(53198) .....	77,250
31	To the county of Westchester for the operat-	
32	ing expenses thereof incurred for the	
33	public transportation services, provided	
34	within the county directly or under	
35	contract (53199) .....	65,275
36	To the county of Nassau or its sub-grantees	
37	for the operating expenses thereof	
38	incurred for public transportation	
39	services (53200) .....	52,800
40	To the county of Suffolk for operating	
41	expenses thereof incurred for public	
42	transportation services, provided within	
43	the county directly or under contract	
44	(53201) .....	18,700
45	To the city of New York for the operating	
46	expenses thereof incurred for public	
47	transportation services, provided within	
48	the city directly or under contract	
49	(53202) .....	184,275
50	To all other public transportation systems	
51	serving primarily within the metropolitan	
52	commuter transportation district eligible	
53	to receive operating assistance under the	
54	provisions of section 18-b of the trans-	
55	portation law for the operating expenses	
56	thereof in accordance with a service and	
57	usage formula to be established by the	
58	commissioner of transportation with the	
59	approval of the director of the budget	
60	(53203) .....	51,900
61	To all other public transportation systems	
62	serving primarily outside the metropolitan	
63	commuter transportation district eligible	
64	to receive operating assistance under the	
65	provisions of section 18-b of the trans-	
66	portation law for the operating expenses	
67	thereof in accordance with a service and	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

usage formula to be established by the  
commissioner of transportation with the  
approval of the director of the budget  
(53204) ..... 530,625

Program account subtotal ..... 4,719,950

Special Revenue Funds - Other  
Mass Transportation Operating Assistance Fund  
Metropolitan Mass Transportation Operating Assistance  
Account - 21402

Notwithstanding any inconsistent provision  
of law, the following appropriations are  
for the payment of mass transportation  
operating assistance pursuant to section  
18-b of the transportation law and section  
88-a of the state finance law.

To the metropolitan transportation authority  
for the operating expenses of the New York  
city transit authority, the Manhattan and  
Bronx surface transit operating authority,  
and the Staten Island rapid transit oper-  
ating authority (53192) ..... 39,119,150

To the metropolitan transportation authority  
for the operating expenses of the Long  
Island rail road company and the Metro-  
North commuter railroad company which  
include operating expenses for the New  
York state portion of Harlem, Hudson, Port  
Jervis, Pascack, and New Haven commuter  
railroad services regardless of whether  
such services are provided directly or  
pursuant to joint service agreements  
(53193) ..... 6,396,350

To the city of New York for the operating  
expenses of the Staten Island ferry  
(53198) ..... 615,675

To the county of Westchester for the operat-  
ing expenses thereof incurred for public  
transportation services, provided within  
the county directly or under contract  
(53199) ..... 635,575

To the county of Nassau or its sub-grantees  
for the operating expenses thereof  
incurred for public transportation  
services (53200) ..... 582,075

To the county of Suffolk for operating  
expenses thereof incurred for public  
transportation services, provided within  
the county directly or under contract  
(53201) ..... 212,375

To the city of New York for the operating  
expenses thereof incurred for public  
transportation services, provided within  
the city directly or under contract  
(53202) ..... 1,507,775

To eligible public transportation systems  
serving primarily within the metropolitan  
commuter transportation district, as  
defined in section 1262 of the public  
authorities law, eligible to receive oper-  
ating assistance under the provisions of  
section 18-b of the transportation law for  
the operating expenses thereof in accord-



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ance with a service and usage formula to  
be established by the commissioner of  
transportation with the approval of the  
director of the budget (53203) ..... 454,550

Program account subtotal ..... 49,523,525

Special Revenue Funds - Other  
Mass Transportation Operating Assistance Fund  
Public Transportation Systems Operating Assistance  
Account - 21401

Notwithstanding any inconsistent provision  
of law, the following appropriations are  
for the payment of mass transportation  
operating assistance pursuant to section  
18-b of the transportation law and section  
88-a of the state finance law.

To the Capital District transportation  
authority for the operating expenses ther-  
eof (53194) ..... 145,750

To the Central New York regional transporta-  
tion authority for the operating expenses  
thereof (53195) ..... 253,000

To the Rochester-Genesee regional transpor-  
tation authority for the operating  
expenses thereof (53196) ..... 292,250

To the Niagara Frontier transportation  
authority for the operating expenses ther-  
eof (53197) ..... 311,500

To all other public transportation bus  
systems serving areas outside of the  
metropolitan commuter transportation  
district eligible to receive operating  
assistance under the provisions of section  
18-b of the transportation law for the  
operating expenses thereof in accordance  
with the service and usage formula to be  
established by the commissioner of trans-  
portation with the approval of the direc-  
tor of the budget (54289) ..... 221,500

Program account subtotal ..... 1,224,000

METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM .... 286,000,000

Special Revenue Funds - Other  
Metropolitan Transportation Authority Financial Assist-  
ance Fund  
Mobility Tax Trust Account - 23651

To the metropolitan transportation authority  
for deposit in the metropolitan transpor-  
tation authority finance fund pursuant to  
the provisions of section 92-ff of the  
state finance law. Moneys appropriated  
herein may be made available at such times  
and upon such conditions as may be deemed  
appropriate by the commissioner of trans-  
portation and the director of the budget  
in accordance with section 92-ff of the  
state finance law (54298) ..... 286,000,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

Program account subtotal .....	286,000,000	-----
OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM ...	2,983,333	-----
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
FTA Program Management Account - 25314		
For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292) .....	2,983,333	-----
RURAL AND SMALL URBAN TRANSIT AID PROGRAM .....	3,650,000	-----
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Rural and Small Urban Transit Aid Account - 25471		
For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) .....	3,650,000	-----
DEPARTMENT OF TRANSPORTATION - REAPPROPRIATIONS		
ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM		
General Fund		
Local Assistance Account - 10000		
By chapter 53, section 1, of the laws of 2015:		
For the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The		

study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall include the cost of providing direct access from the station to the Kingsbridge National Ice Center and the cost of bringing the station into compliance with the Americans with Disabilities Act ..... 1,000,000 ..... (re. \$1,000,000)

INTERCITY RAIL PASSENGER SERVICE PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 55, section 1, of the laws of 2000:

For services and expenses:  
For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") program, including but not limited to air services studies, market analysis, the preparation of applications and the coordination and facilitation of public-private partnerships and the pledge of community and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic development of the community or communities and such commercial services are characterized by unreasonably high air fares and/or insufficient service for the application to and the participation in the federal low fare demonstration program established pursuant to Section 203 of Public Law 106-181 ... 1,000,000 ..... (re. \$840,000)

By chapter 55, section 1, of the laws of 1999:

For the Town of Carmel Hamlet Revitalization Program ..... 490,300 ..... (re. \$327,000)

LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and safety for all street users ... 1,000,000 ..... (re. \$861,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
FHWA Local Planning Account - 25472

By chapter 53, section 1, of the laws of 2016:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 ..... (re. \$14,658,000)

By chapter 53, section 1, of the laws of 2015:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) ... 14,789,000 ..... (re. \$9,198,000)

By chapter 53, section 1, of the laws of 2014:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies

pursuant to grant agreements approved by the federal highway administration ... 14,789,000 ..... (re. \$7,641,000)

By chapter 53, section 1, of the laws of 2013:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,789,000 ..... (re. \$1,293,000)

By chapter 53, section 1, of the laws of 2012:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,789,000 ..... (re. \$3,407,000)

By chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 ..... (re. \$3,924,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 ..... (re. \$539,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 14,149,000 ..... (re. \$278,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration ... 16,590,000 ..... (re. \$146,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:

For the grant period October 1, 2006 to September 30, 2007: ..... 12,181,000 ..... (re. \$35,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:

For the grant period October 1, 2005 to September 30, 2006: .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

12,181,000 ..... (re. \$2,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
FTA Local Planning Account - 25473

By chapter 53, section 1, of the laws of 2016:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 ..... (re. \$7,379,000)

By chapter 53, section 1, of the laws of 2015:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) ... 7,379,000 ..... (re. \$6,770,000)

By chapter 53, section 1, of the laws of 2014:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 7,379,000 ..... (re. \$4,718,000)

By chapter 53, section 1, of the laws of 2013:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,553,000 ..... (re. \$2,149,000)

By chapter 53, section 1, of the laws of 2012:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,553,000 ..... (re. \$1,668,000)

By chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 ..... (re. \$440,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 ..... (re. \$229,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration ... 4,719,000 ..... (re. \$42,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:

For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:

For the grant period October 1, 2006 to September 30, 2007: .....  
4,506,000 ..... (re. \$47,000)

MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM

Special Revenue Funds - Other  
Mass Transportation Operating Assistance Fund  
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 53, section 1, of the laws of 2016:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2016-17, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ... 4,312,000 ..... (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2015:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 4,312,000 ..... (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ..... 4,312,000 ..... (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2013:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget .....  
4,312,000 ..... (re. \$4,312,000)

By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 4,312,000 ..... (re. \$4,312,000)

Special Revenue Funds - Other  
Mass Transportation Operating Assistance Fund  
Public Transportation Systems Operating Assistance Account - 21401

By chapter 53, section 1, of the laws of 2016:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2016-17, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ... 1,960,000 ..... (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2015:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions

as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 1,960,000 ..... (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2014:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2013:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2013-14, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

By chapter 53, section 1, of the laws of 2012:

For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2012-13, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget ... 1,960,000 ..... (re. \$1,960,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
FTA Program Management Account - 25314

By chapter 53, section 1, of the laws of 2016:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292) ... 16,800,000 ..... (re. \$16,800,000)

By chapter 53, section 1, of the laws of 2015:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292) ..... 16,800,000 ..... (re. \$16,800,000)

By chapter 53, section 1, of the laws of 2014:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient ..... 16,800,000 ..... (re. \$16,691,000)

By chapter 53, section 1, of the laws of 2013:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

16,800,000 ..... (re. \$16,714,000)

By chapter 53, section 1, of the laws of 2012:

For municipal and not-for-profit mass transportation vehicle purchases pursuant to a program approved by the federal government for elderly individuals and individuals with disabilities .....  
9,094,000 ..... (re. \$5,304,000)

By chapter 55, section 1, of the laws of 2010:

Maintenance undistributed ... 9,094,000 ..... (re. \$735,000)

By chapter 55, section 1, of the laws of 2008:

Maintenance undistributed ... 8,634,000 ..... (re. \$76,000)

By chapter 55, section 1, of the laws of 2007:

For the grant period October 1, 2006 to September 30, 2007:  
Maintenance undistributed ... 7,925,000 ..... (re. \$828,000)

By chapter 55, section 1, of the laws of 2006:

For the grant period October 1, 2005 to September 30, 2006: .....  
7,582,000 ..... (re. \$697,000)

PREVENTIVE MAINTENANCE PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2015:

For the deposit into an account with the Office of the State Comptroller for payments to the counties of Erie and Cattaraugus for the maintenance costs associated with the South Cascade Drive/Miller Road (former Route 219) Bridge upon completion of the bridge replacement. The counties shall provide the Office of the State Comptroller any documentation required by the New York State Department of Transportation in order to receive reimbursement for maintenance costs associated with the South Cascade Drive/Miller Road Bridge ...  
300,000 ..... (re. \$300,000)

RURAL AND SMALL URBAN TRANSIT AID PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Rural and Small Urban Transit Aid Account - 25471

By chapter 53, section 1, of the laws of 2016:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) ... 25,100,000 ..... (re. \$25,100,000)

By chapter 53, section 1, of the laws of 2015:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) ... 25,100,000 ..... (re. \$25,100,000)

By chapter 53, section 1, of the laws of 2014:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state .....

25,100,000 ..... (re. \$25,012,000)

By chapter 53, section 1, of the laws of 2013:

For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state ..... 25,100,000 ..... (re. \$19,071,000)

By chapter 53, section 1, of the laws of 2012:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ..... 25,100,000 ..... (re. \$10,483,000)

By chapter 53, section 1, of the laws of 2011:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ..... 25,100,000 ..... (re. \$15,116,000)

By chapter 55, section 1, of the laws of 2010:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ..... 25,100,000 ..... (re. \$15,008,000)

By chapter 55, section 1, of the laws of 2009:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ..... 25,100,000 ..... (re. \$7,899,000)

By chapter 55, section 1, of the laws of 2008:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms ..... 22,214,000 ..... (re. \$7,711,000)

By chapter 55, section 1, of the laws of 2007:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms.  
For the grant period October 1, 2006 to September 30, 2007 .....  
21,803,000 ..... (re. \$11,180,000)

By chapter 55, section 1, of the laws of 2006:

For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms:  
For the grant period October 1, 2005 to September 30, 2006 .....  
17,975,000 ..... (re. \$2,094,000)

URBAN DEVELOPMENT CORPORATION

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	17,935,000	305,480,000
	-----	-----
All Funds .....	17,935,000	305,480,000
	=====	=====

SCHEDULE

ECONOMIC DEVELOPMENT PROGRAM .....	17,935,000
	-----
General Fund	
Local Assistance Account - 10000	
For services and expenses of the minority and women-owned business development and lending program (47107) .....	106,000
For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47108) .....	250,000
For services and expenses of the entrepreneurial assistance program (47109) .....	82,000
For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47114) .....	213,000
For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) .....	768,000

1

For services and expenses of the urban and community development program in economically distressed areas (47115) .....	568,000
For services and expenses of the empire state economic development fund (47106) .....	4,364,000

2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

For services and expenses, loans, grants, and costs associated with program administration, to support economic development initiatives of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a tourism destination, efforts to attract and expand business investment and job creation in New York state including through the Open for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the Excelsior Business program, no more than 60 percent of the funds used for such purpose shall be used for advertising and promotion outside the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47014) .....

	11,584,000
	-----

26

URBAN DEVELOPMENT CORPORATION - REAPPROPRIATIONS

27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

ECONOMIC DEVELOPMENT PROGRAM

General Fund  
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses of the minority and women-owned business development and lending program (47107) ..... (re. \$635,000)  
635,000 .....

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47108) .....  
1,495,000 ..... (re. \$1,495,000)

For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47005) .....  
300,000 ..... (re. \$300,000)

For services and expenses of the entrepreneurial assistance program (47109) ... 490,000 ..... (re. \$490,000)

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47114) .. 1,274,000 ..... (re. \$1,274,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses of contractual payments related to the retention of professional football in Western New York (47110) ..... 4,557,000 ..... (re. \$1,998,000)

For services and expenses of the urban and community development program in economically distressed areas (47115) ..... 3,404,000 ..... (re. \$3,404,000)

For services and expenses of the empire state economic development fund. (47106) ... 31,180,000 ..... (re. \$31,180,000)

For services and expenses, loans, grants, and costs associated with program administration, to support economic development initiatives of the state. Such economic development purposes may include, but shall not be limited to, efforts to promote New York state as a tourism destination, efforts to attract and expand business investment and job creation in New York state including through the Open for Business program as well as all expenses associated with Global NY initiatives and trade missions, domestic and international, promoting New York businesses; provided that in the event funds are used for the purpose of advertising and promoting the benefits of the START-UP NY program, no more than 60 percent of the funds used for such purpose shall be used for advertising and promotion outside the state of New York. (47014) ... 66,500,000 ..... (re. \$38,338,000)

For services and expenses of the Bronx Overall Economic Development Corporation (45606) ... 550,000 ..... (re. \$550,000)

For services and expenses of Brooklyn Chamber of Commerce (47148) .... 500,000 ..... (re. \$500,000)

For services and expenses of the Veterans Farmers Grant Fund (47011) ... 250,000 ..... (re. \$250,000)

For services and expenses of Canisius College (45617) ..... 100,000 ..... (re. \$100,000)

For services and expenses of the Town of Tonawanda for an industrial water usage study (47018) ... 50,000 ..... (re. \$50,000)

For services and expenses of World Trade Center Buffalo Niagara (47019) ... 50,000 ..... (re. \$50,000)

For services and expenses of military base Retention and research efforts (47116) ... 3,000,000 ..... (re. \$3,000,000)

For grants to be awarded under the beginning Farmers NY fund pursuant to section 16-w Of the New York State urban development Corporation act (47308) ... 1,000,000 ..... (re. \$1,000,000)

For services and expenses of Center State CEO (47100) ..... 400,000 ..... (re. \$400,000)

For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 400,000 ..... (re. \$400,000)

For services and expenses of the Adirondack North Country Association (21413) ... 300,000 ..... (re. \$300,000)

For services and expenses of Fulton County Center for Regional Growth (47015) ... 300,000 ..... (re. \$300,000)

For services and expenses of Adirondack Museum (47016) ..... 300,000 ..... (re. \$300,000)

For services and expenses of Kingsbridge-Riverdale-VanCortlandt Development Corporation (47304) ... 200,000 ..... (re. \$200,000)

For services and expenses for New Bronx Chamber of Commerce (47305) ... 100,000 ..... (re. \$100,000)

For services and expenses of Watkins Glen International (47307) ..... 125,000 ..... (re. \$125,000)

For services and expenses for the renovation of Most IMAX Theatre (47017) ... 100,000 ..... (re. \$100,000)

For services and expenses of fishing tournament promotions (47303) ... 100,000 ..... (re. \$100,000)

For services and expenses of Borough of Queens, Inc Chamber of Commerce (47122) ... 75,000 ..... (re. \$75,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses of the minority and women-owned business

1  
2 development and lending program (47107) .....  
3 635,000 ..... (re. \$635,000)  
4 For services and expenses consistent with the federal community devel-  
5 opment financial institutions program (12 U.S.C. 4701 et seq.). Up  
6 to \$1,000,000 shall be used for program activities conducted by  
7 community development financial institutions in economically  
8 distressed and highly distressed areas (47108) .....  
9 1,495,000 ..... (re. \$1,495,000)  
10 For services and expenses of the entrepreneurial assistance program  
11 (47109) ... 490,000 ..... (re. \$490,000)  
12 For additional services and expenses of the entrepreneurial assistance  
13 program for all designated centers. Notwithstanding any inconsistent  
14 provision of law, the director of the budget shall suballocate the  
15 full amount of this appropriation to the department of economic  
16 development (47114) ... 1,274,000 ..... (re. \$1,274,000)  
17 For services and expenses of contractual payments related to the  
18 retention of professional football in Western New York (47110) .....  
19 4,508,000 ..... (re. \$180,000)  
20 For services and expenses of the urban and community development program  
21 in economically distressed areas (47115) .....  
22 3,404,000 ..... (re. \$3,404,000)  
23 For services and expenses of the empire state economic development  
24 fund.  
25 (47106) ... 31,180,000 ..... (re. \$31,180,000)  
26 For services and expenses of the Adirondack North Country Association  
27 (21413) ... 350,000 ..... (re. \$214,000)  
28 For services and expenses of military base retention and research  
29 efforts. Notwithstanding any provision of law this appropriation shall  
30 be allocated only pursuant to a plan setting forth an itemized list  
31 of grantees with the amount to be received by each, or the methodology  
32 for allocating such appropriation. Such plan shall be subject to the  
33 approval of the temporary president of senate and the director of the  
34 budget and thereafter shall be included in a resolu- tion calling  
35 for the expenditure of such monies, which resolution must be approved  
36 by a majority vote of all members elected to the senate upon a roll  
37 call vote (47116) ..... 3,000,000  
38 ..... (re. \$3,000,000)  
39 For services and expenses of the Seneca Army Depot (47130) .....  
40 600,000 ..... (re. \$600,000)  
41 For services and expenses of fishing tournament promotions (47303) ...  
42 150,000 ..... (re. \$145,000)  
43 For grants to be awarded under the beginning farmers NY fund pursuant  
44 to section 16-w of the New York State urban development corporation  
45 act (47308) ... 1,000,000 ..... (re. \$1,000,000)  
46 For services and expenses of a regional economic gardening program.  
47 Money will be used to contract with regional nonprofit economic  
48 development entities to develop pilot programs that will stimulate  
49 investment in the state economy by providing technical assistance  
50 for expanding businesses in the Finger Lakes region. The economic  
51 development entity must be able to demonstrate it has the ability to  
52 implement the pilot program, has an outreach plan, and has the abil-  
53 ity to provide counseling services, access to technology and infor-  
54 mation, marketing services and advice, business management support  
55 and other similar services (45615) .....  
56 250,000 ..... (re. \$250,000)  
57 For additional services and expenses of the entrepreneurial assistance  
58 program for the support of a veterans assistance program. Provided  
59 that any funding to support centers or development centers that  
60 provide management and assistance to veterans who are seeking to  
61 start or are starting new business ventures, or to train veterans in  
62 the principles and practices of entrepreneurship in order to prepare  
63 them to pursue self-employment opportunities, shall be based on the  
64 extent, quality, and comprehensiveness of services provided, direct-  
65 ly or indirectly, and the numbers served, and need not be distrib-  
66 uted equally to all support centers or development centers (47300)  
67 ... 350,000 ..... (re. \$350,000)

1  
2 For services and expenses of CenterState CEO (47100) .....  
3 550,000 ..... (re. \$468,000)  
4 For services and expenses of the Bronx Overall Economic Development  
5 Corporation (47314) ... 500,000 ..... (re. \$500,000)  
6 For services and expenses of the Kingsbridge-Riverdale-Van Cortlandt  
7 Development Corporation (47304) ... 250,000 ..... (re. \$26,000)  
8 For services and expenses of the New Bronx Chamber of Commerce (47305)  
9 ... 200,000 ..... (re. \$95,000)  
10 For services and expenses of Camp Venture, inc (45607) .....  
11 250,000 ..... (re. \$250,000)  
12 For services and expenses of the New York State Racing Fan Advisory  
13 Council (45608) ... 100,000 ..... (re. \$100,000)  
14 For services and expenses of Kings County security improvements (45609)  
15 ... 500,000 ..... (re. \$500,000)  
16 For services and expenses of the Newburgh Armory Unity Center (45610)  
17 ... 750,000 ..... (re. \$750,000)  
18 For services and expenses of Glimmerglass Opera (45611) .....  
19 300,000 ..... (re. \$300,000)  
20 For services and expenses of Onondaga County for facility improvements  
21 (45612) ... 250,000 ..... (re. \$250,000)  
22 For services and expenses of Cayuga Community Center (45613) .....  
23 60,000 ..... (re. \$60,000)  
24 For additional services and expenses of the minority and women-owned  
25 business development and lending program (47123) .....  
26 365,000 ..... (re. \$365,000)  
27 For additional services and expenses consistent with the federal  
28 community development financial institutions program (12 U.S.C. 4701  
29 et seq.). Up to \$200,000 shall be used for program activities  
30 conducted by community development financial institutions in econom-  
31 ically distressed and highly distressed areas (47301) .....  
32 300,000 ..... (re. \$300,000)  
33 For services and expenses of the Bronx Children's Museum (45602) .....  
34 2,000,000 ..... (re. \$2,000,000)  
35 For services and expenses of the NUAIR Alliance at Griffiss Interna-  
36 tional Airport (47309) ... 1,000,000 ..... (re. \$107,000)  
37 For services and expenses related to providing training and certifi-  
38 cation needed to enter the field of advanced manufacturing within  
39 Central New York as facilitated by Center State CEO (47310) ...  
40 600,000 ..... (re. \$600,000)  
41 For services and expenses of Canisius College (45617) .....  
42 200,000 ..... (re. \$200,000)  
43 For services and expenses of the Bronx Overall Economic Development  
44 Corporation (45606) ... 550,000 ..... (re. \$550,000)  
45  
46 The appropriation made by chapter 53, section 1, of the laws of 2014, is  
47 hereby amended and reappropriated to read:  
48 For services and expenses of the minority and women-owned business  
49 development and lending program ... 635,000 ..... (re. \$635,000)  
50 For additional services and expenses of the minority and women-owned  
51 business development and lending program .....  
52 365,000 ..... (re. \$365,000)  
53 For services and expenses consistent with the federal community devel-  
54 opment financial institutions program (12 U.S.C. 4701 et seq.). Up  
55 to \$1,000,000 shall be used for program activities conducted by  
56 community development financial institutions in economically  
57 distressed and highly distressed areas .....  
58 1,495,000 ..... (re. \$923,000)  
59 For additional services and expenses consistent with the federal  
60 community development financial institutions program (12 U.S.C. 4701  
61 et seq.). Up to \$200,000 shall be used for program activities  
62 conducted by community development financial institutions in econom-  
63 ically distressed and highly distressed areas .....  
64 300,000 ..... (re. \$300,000)  
65 For services and expenses of the entrepreneurial assistance program  
66 ... 490,000 ..... (re. \$490,000)  
67 For additional services and expenses of the entrepreneurial assistance



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ..... (re. \$601,000)

For services and expenses of contractual payments related to the retention of professional football in Western New York ..... 4,457,000 ..... (re. \$48,000)

For services and expenses of the urban and community development program in economically distressed areas ..... 3,404,000 ..... (re. \$3,404,000)

For services and expenses of the empire state economic development fund. ... 31,180,000 ..... (re. \$30,412,000)

For services and expenses related to providing training and certification needed to enter the field of advanced manufacturing within Central New York as facilitated by Center State CEO ..... 600,000 ..... (re. \$600,000)

For services and expenses of military base retention and research efforts ... 2,000,000 ..... (re. \$1,741,000)

For services and expenses of Center State CEO ..... 200,000 ..... (re. \$13,000)

For services and expenses of Center State CEO ..... 200,000 ..... (re. \$85,000)

For services and expenses of the Bronx Overall Economic Development Corporation ... 500,000 ..... (re. \$346,000)

For services and expenses of the Seneca Army Depot ..... 600,000 ..... (re. \$600,000)

For additional services and expenses of the entrepreneurial assistance program for the support of a veterans assistance program ..... 350,000 ..... (re. \$124,000)

For services and expenses of SUNY manufacturing alliance for research and technology transfer (SMARTT) laboratories ..... 150,000 ..... (re. \$150,000)

For services and expenses of fishing tournament promotions ..... 150,000 ..... (re. \$99,000)

For services and expenses of the Rockland Independent Living Center ... 350,000 ..... (re. \$50,000)

For grants to be awarded under the New Farmers NY fund pursuant to section 16-w of the urban development corporation act ..... 614,000 ..... (re. \$367,000)

For services and expenses of the NUAIR Alliance at Griffiss International Airport ... 1,000,000 ..... (re. \$183,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ..... 1,012,000 ..... (re. \$1,012,000)

For services and expenses of the Canisius Women's Business Center .... 75,000 ..... (re. \$75,000)

The appropriation made by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses of the minority and women-owned business development and lending program ... 635,000 ..... (re. \$635,000)

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas ..... 1,495,000 ..... (re. \$1,111,000)

For services and expenses of the entrepreneurial assistance program ... 490,000 ..... (re. \$62,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ..... (re. \$297,000)

For services and expenses of the urban and community development program in economically distressed areas ..... 3,404,000 ..... (re. \$3,404,000)

For services and expenses of the empire state economic development fund. ... 19,180,000 ..... (re. \$19,180,000)

For services and expenses of the EB-5 Immigrant Program at the small business development center at York college ..... 150,000 ..... (re. \$28,000)

For additional services and expenses of the minority and women-owned business development and lending program ..... 365,000 ..... (re. \$365,000)

For services and expenses of military base retention efforts ..... 2,000,000 ..... (re. \$900,000)

For services and expenses of Center State CEO ..... 1,000,000 ..... (re. \$384,000)

For services and expenses of the Bronx Overall Economic Development Corporation ... 600,000 ..... (re. \$257,000)

For services and expenses of the CNY Biotech Accelerator ..... 200,000 ..... (re. \$82,000)

For services and expenses of the Long Island Regional Planning Council ... 250,000 ..... (re. \$92,000)

For services and expenses related to the sponsorship of regional events at Canisius College ... 50,000 ..... (re. \$2,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 ..... 1,012,000 ..... (re. \$1,012,000)

The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses of the minority and women-owned business development and lending program ... 635,000 ..... (re. \$635,000)

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ..... (re. \$153,000)

For services and expenses of the urban and community development program in economically distressed areas... 7,404,000 ..... (re. \$7,404,000)

For services and expenses of the empire state economic development fund ... 50,400,000 ..... (re. \$16,673,000)

For services and expenses of the jobs now program. ... 16,200,000 ..... (re. \$16,200,000)

For services and expenses of Center State CEO ..... 1,000,000 ..... (re. \$1,000,000)

For services and expenses related to military base redevelopment ..... 600,000 ..... (re. \$300,000)

For additional services and expenses of the minority and women-owned business development and lending program ..... 365,000 ..... (re. \$226,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses of military base retention efforts, provided that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the cyber research institute, and not less than \$450,000 is provided to the United States military academy at west point .....  
5,000,000 ..... (re. \$652,000)

By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:

For services and expenses related to the Institute for Nanoelectronics Discovery and Exploration (INDEX) at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 .....  
1,012,000 ..... (re. \$1,012,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas .....  
1,495,000 ..... (re. \$13,000)

For services and expenses related to the university at Albany's institute for nanoelectronics discovery and exploration (INDEX) .....  
980,000 ..... (re. \$38,000)

For services and expenses of the urban and community development program in economically distressed areas .....  
3,404,000 ..... (re. \$801,000)

For services and expenses of the western NY STAMP project .....  
2,000,000 ..... (re. \$9,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013, is hereby amended and reappropriated to read:

For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year.

62,360,000.  
... 62,360,000 ..... (re. \$12,158,000)

By chapter 55, section 1, of the laws of 2010:

For services and expenses of the empire state economic development fund ... 6,180,000 ..... (re. \$60,000)

For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development ... 1,274,000 ..... (re. \$9,000)

For services and expenses of the urban and community development program in economically distressed areas .....  
3,404,000 ..... (re. \$127,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of the minority and women-owned business development and lending program ... 635,000 ..... (re. \$312,000)

For services and expenses of the university at Buffalo's Krabbe disease research institute ... 980,000 ..... (re. \$2,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-

et. All or portions of the funds appropriated hereby may be suballo-  
 cated or transferred to any department, agency, or public authority  
 ... 5,234,000 ..... (re. \$1,152,000)

PROJECT	Project Schedule	AMOUNT
-----		
For services and expenses		
related to the operation of		
the Buffalo center of excel-		
lence in bioinformatics and		
life sciences .....		872,333
For services and expenses		
related to the operation of		
the Greater Rochester center		
of excellence in photonics		
and microsystems .....		872,333
For services and expenses		
related to the operation of		
the Syracuse center of		
excellence in environmental		
and energy systems .....		872,333
For services and expenses		
related to the operation of		
the Albany center of excel-		
lence in nanoelectronics .....		872,333
For services and expenses		
related to the operation of		
the Stony Brook center of		
excellence in wireless and		
information technology .....		872,333
For services and expenses		
related to the operation of		
the Binghamton Center of		
Excellence in small scale		
systems integration and		
packaging .....		872,333
		-----
Total .....		5,234,000
		=====

By chapter 55, section 1, of the laws of 2008:

For services and expenses of the minority and women-owned business  
 development and lending program ... 635,000 ..... (re. \$324,000)

For services and expenses of military base retention efforts .....  
 980,000 ..... (re. \$406,000)

For services and expenses related to the operation of the centers of  
 excellence pursuant to a plan approved by the director of the budg-  
 et. All or portions of the funds appropriated hereby may be suballo-  
 cated or transferred to any department, agency, or public authority  
 ... 6,934,000 ..... (re. \$2,313,000)

PROJECT	Project Schedule	AMOUNT
-----		
For services and expenses		
related to the operation of		
the Buffalo center of excel-		
lence in bioinformatics and		
life sciences .....		1,155,666
For services and expenses		
related to the operation of		
the Greater Rochester center		
of excellence in photonics		
and microsystems .....		1,155,666
For services and expenses		

related to the operation of  
the Syracuse center of  
excellence in environmental  
and energy systems ..... 1,155,666  
For services and expenses  
related to the operation of  
the Albany center of excel-  
lence in nanoelectronics ..... 1,155,666  
For services and expenses  
related to the operation of  
the Stony Brook center of  
excellence in wireless and  
information technology ..... 1,155,666  
For services and expenses  
related to the operation of  
the Binghamton Center of  
Excellence in small scale  
systems integration and  
packaging ..... 1,155,666  
-----  
Total ..... 6,934,000  
=====

For services and expenses of the urban and community development program  
in economically distressed areas .....  
3,404,000 ..... (re. \$379,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,  
section 4, of the laws of 2009:

For services and expenses of:  
Queens Minority and Women's Business Center .....  
113,000 ..... (re. \$113,000)  
Watervliet Arsenal ... 158,000 ..... (re. \$158,000)  
For services and expenses of the MDA CNY Essential Initiative .....  
301,000 ..... (re. \$102,000)  
For services and expenses of Griffiss airforce base redevelopment ....  
1,053,000 ..... (re. \$482,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of the minority and women-owned business  
development and lending program ... 1,948,000 ..... (re. \$1,354,000)  
For services and expenses of the urban and community development  
program in economically distressed areas .....  
3,473,000 ..... (re. \$9,000)  
For services and expenses of Griffiss airforce base redevelopment ....  
1,400,000 ..... (re. \$150,000)  
For services and expenses related to infrastructure and other improve-  
ments at Plattsburgh air force base ... 1,000,000 ... (re. \$263,000)  
For services and expenses of:  
Metropolitan Development Association - Grants for Growth .....  
1,000,000 ..... (re. \$331,000)  
Watervliet Arsenal ... 210,000 ..... (re. \$81,000)  
Metropolitan Development Association-Indoor Environmental Quality  
Center ... 250,000 ..... (re. \$62,000)  
Queens Minority and Women's Business Center .....  
150,000 ..... (re. \$38,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter  
496, section 6, of the laws of 2008:

For services and expenses related to the operation of the centers of  
excellence pursuant to a plan approved by the director of the budg-  
et. All or portions of the funds appropriated hereby may be suballo-  
cated or transferred to any department, agency, or public authority,  
provided, however, that the amount of this appropriation available  
for expenditure and disbursement on and after September 1, 2008 shall  
be reduced by six percent of the amount that was undisbursed

as of August 15, 2008 ... 7,075,000 ..... (re. \$821,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands)
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences .....	1,179,166
For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems .....	1,179,166
For services and expenses related to the operation of the Syracuse center of excellence in environmental and energy systems .....	1,179,166
For services and expenses related to the operation of the Albany center of excellence in nanoelectronics .....	1,179,166
For services and expenses related to the operation of the Stony Brook center of excellence in wireless and information technology .....	1,179,166
For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and packaging .....	1,179,166
	-----
Total .....	7,075,000
	=====

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby amended and reappropriated to read:  
 For services and expenses of the jobs now program.  
 ... 32,134,000 ..... (re. \$15,452,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 496, section 6, of the laws of 2008:  
 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 7,075,000 ..... (re. \$1,513,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands)
For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences .....	1,415,000
For services and expenses	

related to the operation of  
the Greater Rochester center  
of excellence in photonics  
and microsystems ..... 1,415,000

For services and expenses  
related to the operation of  
the Syracuse center of  
excellence in environmental  
and energy systems ..... 1,415,000

For services and expenses  
related to the operation of  
the Albany center of excel-  
lence in nanoelectronics ..... 1,415,000

For services and expenses  
related to the operation of  
the Stony Brook center of  
excellence in wireless and  
information technology ..... 1,415,000

Total ..... 7,075,000

By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
section 5, of the laws of 2006:

For infrastructure and other improvements at Plattsburgh air force  
base ... 1,400,000 ..... (re. \$213,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, as  
amended by chapter 1, section 4, of the laws of 2009, is hereby  
amended and reappropriated to read:

For services and expenses of the jobs now program.  
... 30,634,000 ..... (re. \$12,760,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 62,  
section 4, of the laws of 2005:

For services and expenses of infrastructure and other improvements  
associated with cooperative state/federal efforts at the Seneca army  
depot ... 900,000 ..... (re. \$134,000)

DIVISION OF VETERANS' AFFAIRS

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	1,632,000	9,111,000
Special Revenue Funds - Federal ....	100,000	0
	-----	-----
All Funds .....	1,732,000	9,111,000
	=====	=====

SCHEDULE

ADMINISTRATION PROGRAM ..... 120,000

-----

General Fund  
Local Assistance Account - 10000

For payments of gold star annuity benefits  
to eligible families of military personnel  
(54605) ..... 120,000

-----

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM ..... 1,276,000

-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

General Fund  
Local Assistance Account - 10000

For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program.  
(54606) .....1,276,000

VETERANS' COUNSELING SERVICES PROGRAM ..... 336,000  
-----

General Fund  
Local Assistance Account - 10000

For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)..... 236,000  
-----  
Program account subtotal ..... 236,000  
-----

Special Revenue Funds - Federal  
Federal Health and Human Services Fund  
Federal HHS Account - 25100

For services and expenses related to veterans' counseling and outreach (54607) ..... 100,000  
-----  
Program account subtotal ..... 100,000  
-----

DIVISION OF VETERANS' AFFAIRS - REAPPROPRIATIONS

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:  
For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) ... 6,380,000 ..... (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2015:  
For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606) ... 6,380,000 ..... (re. \$1,316,000)

VETERANS' COUNSELING SERVICES PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:  
For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608) ..... 1,177,000 ..... (re. \$565,000)  
For services and expenses of the veterans outreach center, inc. (Monroe county) (54609) ... 250,000 ..... (re. \$250,000)



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses of the SAGE Veterans' Project (54618) .....  
 100,000 ..... (re. \$100,000)  
 For services and expenses of Helmets-to-Hardhats (54623) .....  
 200,000 ..... (re. \$200,000)  
 For services and expenses of the Veterans Miracle Center (54624) .....  
 25,000 ..... (re. \$25,000)  
 For services and expenses of Warrior Salute (54617) .....  
 200,000 ..... (re. \$200,000)  
 For services and expenses of Legal Services of the Hudson Valley  
 Veterans and Military Families Advocacy Project (54620) .....  
 200,000 ..... (re. \$200,000)  
 For services and expenses of the New York State Defenders Association  
 Veterans Defense Program (54622) ... 500,000 ..... (re. \$500,000)  
 For services and expenses for the Veterans Justice project (54616) ...  
 100,000 ..... (re. \$100,000)  
 For additional services and expenses of the Veterans Outreach Center,  
 Inc. (Monroe County) (54600) ... 250,000 ..... (re. \$250,000)  
 For services and expenses of the Vietnam Veterans of America New York  
 State Council (54615) ... 40,000 ..... (re. \$40,000)

By chapter 53, section 1, of the laws of 2015:

For payment of aid to county and city veterans' service agencies  
 pursuant to article 17 of the executive law (54608) .....  
 1,177,000 ..... (re. \$121,000)  
 For services and expenses of the New York Veterans of Foreign Wars  
 Buffalo Service Office (54613) ... 50,000 ..... (re. \$50,000)  
 For services and expenses of the New York Veterans of Foreign Wars New  
 York City Service Office (54614) ... 75,000 ..... (re. \$75,000)  
 For services and expenses related to the veterans justice project  
 (54616) ... 100,000 ..... (re. \$100,000)  
 For services and expenses of the SAGE Veterans' Project (54618) .....  
 100,000 ..... (re. \$100,000)  
 For services and expenses of Legal Services of the Hudson Valley  
 Veterans and Military Families Advocacy Project (54620) .....  
 200,000 ..... (re. \$15,000)  
 For additional services and expenses of the Veterans Outreach Center,  
 inc. (Monroe County) (54600) ... 250,000 ..... (re. \$121,000)  
 For services and expenses of the American Legion Department of New  
 York for Indigent Burial Expenses (54621) .....  
 250,000 ..... (re. \$250,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of the New York Veterans of Foreign Wars  
 Buffalo Service Office ... 50,000 ..... (re. \$50,000)  
 For services and expenses of the New York Veterans of Foreign Wars New  
 York City Service Office ... 75,000 ..... (re. \$75,000)  
 For services and expenses of Syracuse University Veterans Legal Clinic  
 ... 250,000 ..... (re. \$108,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of the New York Veterans of Foreign Wars  
 Buffalo Service Office ... 50,000 ..... (re. \$50,000)  
 For services and expenses of the New York Veterans of Foreign Wars New  
 York City Service Office ... 75,000 ..... (re. \$75,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of the New York Veterans of Foreign Wars  
 Buffalo Service Office ... 50,000 ..... (re. \$50,000)  
 For services and expenses of the New York Veterans of Foreign Wars New  
 York City Service Office ... 75,000 ..... (re. \$75,000)  
 For services and expenses of the Vietnam Veterans of America New York  
 State Council ... 25,000 ..... (re. \$25,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of the New York Veterans of Foreign Wars New  
 York City Service Office ... 75,000 ..... (re. \$25,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

OFFICE OF VICTIM SERVICES

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	558,000	3,179,000
Special Revenue Funds - Federal ....	13,475,000	104,481,000
Special Revenue Funds - Other .....	7,312,000	83,180,000
	-----	-----
All Funds .....	21,345,000	190,840,000
	=====	=====

SCHEDULE

PAYMENTS TO VICTIMS PROGRAM .....		7,009,000
		-----
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Crime Victims - Compensation Account - 25370		
For payments to victims in accordance with		
the federal crime control act of 1984		
(19905) .....	2,305,000	
	-----	
Program account subtotal .....	2,305,000	
	-----	
Special Revenue Funds - Other		
Miscellaneous Special Revenue Fund		
Criminal Justice Improvement Account - 21945		
For payment of claims already accrued and to		
accrue to innocent victims of violent		
crime pursuant to article 22 of the execu-		
tive law (19905) .....	4,704,000	
	-----	
Program account subtotal .....	4,704,000	
	-----	
VICTIM AND WITNESS ASSISTANCE PROGRAM .....		14,337,000
		-----
General Fund		
Local Assistance Account - 10000		
For grants to rape crisis centers for		
services to rape victims and programs to		
prevent rape. A portion of these funds may		
be transferred or sub-allocated to other		
state agencies (19906) .....	558,000	
	-----	
Program account subtotal .....	558,000	
	-----	
Special Revenue Funds - Federal		
Federal Miscellaneous Operating Grants Fund		
Crime Victims Assistance Account - 25370		
For victim and witness assistance in accord-		
ance with the federal crime control act of		
1984, distributed pursuant to a plan		
prepared by the director of the office of		
victim services and approved by the		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (19906) ..... 11,171,000

Program account subtotal ..... 11,171,000

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
OVS-Gifts and Bequests Account - 20100

For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906) ..... 8,000

Program account subtotal ..... 8,000

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Criminal Justice Improvement Account - 21945

For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (19906) ..... 2,600,000

Program account subtotal ..... 2,600,000

OFFICE OF VICTIM SERVICES - REAPPROPRIATIONS

PAYMENTS TO VICTIMS PROGRAM

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Crime Victims - Compensation Account - 25370

By chapter 53, section 1, of the laws of 2016:  
For payments to victims in accordance with the federal crime control act of 1984 (19905) ... 11,523,000 ..... (re. \$11,523,000)

By chapter 53, section 1, of the laws of 2015:  
For payments to victims in accordance with the federal crime control act of 1984 (19905) ... 11,523,000 ..... (re. \$2,704,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Criminal Justice Improvement Account - 21945

By chapter 53, section 1, of the laws of 2016:  
For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) ... 23,520,000 ..... (re. \$23,520,000)

By chapter 53, section 1, of the laws of 2015:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) ... 23,520,000 ..... (re. \$23,520,000)

By chapter 53, section 1, of the laws of 2014:  
For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law ... 23,520,000 ..... (re. \$15,000,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:  
For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906) ..... 2,788,000 ..... (re. \$2,260,000)

By chapter 53, section 1, of the laws of 2015:  
For grants to rape crisis centers for services to rape victims and programs to prevent rape ... 1,888,000 ..... (re. \$19,000)  
For additional grants to rape crisis centers for services to rape victims and programs to prevent rape ... 900,000 .... (re. \$900,000)

Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Crime Victims Assistance Account - 25370

By chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process (19906) ... 55,854,000 ..... (re. \$55,854,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:  
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process (19906) ... 51,000,000 ..... (re. \$34,400,000)

Special Revenue Funds - Other  
Combined Expendable Trust Fund  
OVS-Gifts and Bequests Account - 20100

By chapter 53, section 1, of the laws of 2016:  
For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906) ... 40,000 ..... (re. \$40,000)

Special Revenue Funds - Other  
Miscellaneous Special Revenue Fund  
Criminal Justice Improvement Account - 21945

By chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  
For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. (19906) ... 13,000,000 ..... (re. \$13,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process.  
(19906) ... 13,000,000 ..... (re. \$8,100,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION OPPORTUNITY PROGRAMS - REAPPROPRIATIONS

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For services and expenses of the following: search for education, elevation and knowledge (SEEK) programs (\$1,000,000); educational opportunity program (\$955,000); student financial assistance to expand opportunities at community colleges of the city university for the educationally and economically disadvantaged in accordance with section 6452 of the education law (\$55,000); liberty partnership program awards (\$1,700,000); higher education opportunity program awards (\$3,485,000); science and technology entry program (STEP) awards (\$1,027,000); and collegiate science and technology entry program (CSTEP) awards (\$778,000). This appropriation may be allocated to the city university of New York, the state university of New York, and the state education department pursuant to a plan developed and approved by the director of the budget following consultation with the chair of the assembly ways and means committee ... 9,000,000 ..... (re. \$1,121,000)

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL - REAPPROPRIATIONS

OPERATIONS PROGRAM

General Fund

Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) ... 136,000 ..... (re. \$136,000)

By chapter 53, section 1, of the laws of 2015:

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) ... 136,000 ..... (re. \$136,000)

By chapter 53, section 1, of the laws of 2014:

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 136,000 ..... (re. \$136,000)

By chapter 53, section 1, of the laws of 2013:

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 136,000 ..... (re. \$136,000)

By chapter 53, section 1, of the laws of 2012:

For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources ... 136,000 ..... (re. \$136,000)

1  
2 By chapter 53, section 1, of the laws of 2011:  
3 For grants of the Hudson river valley greenway compact and the  
4 protection and enhancement of the Hudson river greenway resources  
5 ... 136,000 ..... (re. \$80,000)  
6

7 By chapter 55, section 1, of the laws of 2010:  
8 For grants of the Hudson river valley greenway compact and the  
9 protection and enhancement of the Hudson river greenway resources  
10 ... 136,000 ..... (re. \$73,000)  
11

12 By chapter 55, section 1, of the laws of 2009:  
13 For grants of the Hudson river valley greenway compact and the  
14 protection and enhancement of the Hudson river greenway resources  
15 ... 160,000 ..... (re. \$27,000)

16 HURRICANE IRENE-TROPICAL STORM LEE FLOOD RECOVERY - REAPPROPRIATIONS

17 General Fund  
18 Local Assistance Account - 10000  
19

20 By chapter 53, section 1, of the laws of 2011, as added by chapter 55,  
21 section 2, of the laws of 2011:  
22 For implementation of the Hurricane Irene - Tropical Storm Lee Flood  
23 Recovery Grant Program. This appropriation may be allocated to empire  
24 state development or any other state agency for the purposes of  
25 implementing the Hurricane Irene - Tropical Storm Lee Flood Recovery  
26 Grant Program ... 50,000,000 ..... (re. \$23,017,000)  
27

28 LOCAL GOVERNMENT ASSISTANCE

29  
30 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
32 General Fund .....	11,139,000	0
33 Fiduciary Funds .....	30,000,000	0
34	-----	-----
35 All Funds .....	41,139,000	0
36	=====	=====

37 SCHEDULE

38 AID AND INCENTIVES FOR MUNICIPALITIES ..... 11,139,000  
39 -----  
40

41 General Fund  
42 Local Assistance Account - 10000  
43

44 For payment to local governments under the  
45 aid and incentives for municipalities  
46 program pursuant to section 54 of the state  
47 finance law in accordance with the  
48 following:

49 For base level grants to municipalities;  
50 notwithstanding any other provision of law  
51 to the contrary, in the state fiscal year  
52 commencing April 1, 2017, each munici-  
53 pality shall receive a base level grant in  
54 an amount equal to the base level grant  
55 that such municipality received in the  
56 state fiscal year commencing April 1, 2016  
57 pursuant to paragraph b of subdivision 10  
58 of section 54 of the state finance law;  
59 provided, however, that a town in which a  
60 village that received a base level grant  
61 in the state fiscal year commencing April

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

1, 2016 and subsequently dissolved may also receive a base level grant increase in an amount equal to such town's pro rata share of the total base level grant that such village received in such state fiscal year, pursuant to paragraph 1 of subdivision 10 of section 54 of the state finance law (80511) ..... 11,139,000

-----

MUNICIPAL ASSISTANCE STATE AID FUND ..... 15,000,000

-----

Fiduciary Funds  
Municipal Assistance State Aid Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY

For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law ..... 15,000,000

-----

MUNICIPAL ASSISTANCE TAX FUND ..... 15,000,000

-----

Fiduciary Funds  
Municipal Assistance Tax Fund

SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY

For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994 ..... 15,000,000

15,000,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

-----

NATIONAL AND COMMUNITY SERVICE - REAPPROPRIATIONS

OPERATIONS PROGRAM

General Fund  
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2016:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)  
... 350,000 ..... (re. \$350,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003) .....  
350,000 ..... (re. \$319,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance.....  
350,000 ..... (re. \$350,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance.....  
350,000 ..... (re. \$135,000)

By chapter 53, section 1, of the laws of 2012:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have



the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 ..... (re. \$83,000)

By chapter 53, section 1, of the laws of 2011:

For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance ... 350,000 ..... (re. \$10,000)

PAY FOR SUCCESS CONTINGENCY RESERVE

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund .....	37,000	0
	-----	-----
All Funds .....	37,000	0
	=====	=====

SCHEDULE

PAY FOR SUCCESS CONTINGENCY RESERVE .....	37,000
	-----

General Fund  
Local Assistance Account - 10000

For services and expenses of pay for success initiatives to improve program outcomes in the areas of early childhood development and child welfare, health care or public safety. Such services and expenses may include, but shall not be limited to, contract payments to intermediary organizations responsible for raising funds to support project costs and managing the delivery of services, contract payments for the verification and validation of program outcomes achieved, and payments based on the achievement and validation of specific performance targets as agreed upon in contracts and other agreements that may be part of pay for success initiatives; provided, however, that no contract for a pay for success initiative shall be entered into pursuant to this appropriation unless the director of the budget determines that there is a reasonable expectation that the initiative and related administration costs will generate savings to the state and/or local governments net of any payments pursuant to this appropriation and, provided further that the state shall not enter into a contract pursuant to this appropriation with a

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
  
27  
  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
  
42  
  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

party other than a not-for-profit corporation or charitable foundation for the purpose of financing a pay for success initiative; such restriction shall not apply to contracts related to the evaluation of or ancillary activities related to the administration of such pay for success initiative. Notwithstanding any law to the contrary, for the purpose of implementing pay for success initiatives, the amounts appropriated herein may be transferred or suballocated to any state department, agency or public authority and any state department, agency or public authority may then transfer to state operations to accomplish the intent of this appropriation with the approval of the director of the budget. Notwithstanding section 40 of the state finance law or any other law to the contrary, this appropriation shall remain in full force and effect for the period April 1, 2017 to March 31, 2018 and the period April 1, 2018 to March 31, 2019 (80358) ..... 37,000  
-----

PAYMENT TO THE CITY OF NEW YORK

Local Government Assistance Tax Fund - 40452  
For payment to the city of New York pursuant to section 3238-a of the public authorities law upon audit and warrant of the comptroller. The amount appropriated herein shall constitute fulfillment of the state's obligation for the fiscal year of the city of New York ending June 30, 2017. Notwithstanding any inconsistent provision of law, such amount shall be net of refunds, rebates, reimbursements, credits received, and adjustments of sales tax receipts otherwise payable to New York City in relation to section 46 of part UU of chapter 54 of the laws of 2016..... 170,000,000  
=====

REGIONAL ECONOMIC DEVELOPMENT PROGRAM - REAPPROPRIATIONS

REGIONAL ECONOMIC DEVELOPMENT PROGRAM

General Fund  
Local Assistance Account - 10000

The appropriation made by chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 10,000,000 ..... (re. \$5,159,000)

§ 2. This act shall take effect immediately.

CAPITAL PROJECTS

Section 1. a) The several amounts specified in this chapter for capital projects, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2017.

ADIRONDACK PARK AGENCY - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other .....	0	1,500,000
	-----	-----
All Funds .....	0	1,500,000
	=====	=====

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- Special Revenue Funds - Other
- Combined Expendable Trust Fund
- Miscellaneous Gifts Account
- Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:  
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) ... 500,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2011:  
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2011 (13GI1103) ... 500,000 ..... (re. \$500,000)

By chapter 55, section 1, of the laws of 2010:  
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) ... 500,000 ..... (re. \$500,000)

DEPARTMENT OF AGRICULTURE AND MARKETS

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	56,215,000	8,858,000
	-----	-----
All Funds .....	56,215,000	8,858,000
	=====	=====

NEW YORK WORKS (CCP) ..... 53,215,000  
-----

- Capital Project Funds-Other
- Capital Projects Fund
- Administrative Services Purpose

For the purchase and replacement of vehicles and equipment (60VS17AS) ..... 600,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

For services and expenses related to the purchase or replacement of laboratory equipment (60ES17AS) ..... 115,000

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1703) ..... 2,500,000

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements to modernize the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60SF1703) ....50,000,000

STATE FAIR (CCP) ..... 3,000,000

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60MN1703) ..... 1,000,000

Capital Projects Funds - Other  
Miscellaneous Capital Projects Fund  
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2017 (60RI1703) ..... 2,000,000

DEPARTMENT OF AGRICULTURE AND MARKETS - REAPPROPRIATIONS

NEW FACILITIES PURPOSE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund

New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed \$200,000 to such eligible agricultural and horticultural corporations or county extension services on a non-competitive basis until such funds are exhausted (60LF1603) ..... 5,000,000 ..... (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

For building and equipping the Finger Lakes Community College viticulture center in Geneva, and building renovations and equipment in support of food processing and viticulture educational technologies at the New York State Agricultural Experiment Station in Geneva (60010809) ... 8,000,000 ..... (re. \$43,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

For services and expenses related to the construction of the New York State department of agriculture and markets food laboratory, including but not limited to the cost of property acquisition, studies, appraisals, surveys, testing, environmental impact statements and for design and construction management services (60010607) ..... 40,000,000 ..... (re. \$157,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1603) ..... 2,500,000 ..... (re. \$1,600,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation and improvements at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY1503) ..... 2,500,000 ..... (re. \$58,000)

STATE FAIR (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations,

rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2016 (60RI1603) ... 2,000,000 (re. \$2,000,000)

DEPARTMENT OF AUDIT AND CONTROL - REAPPROPRIATIONS

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (OS011608) ... 6,000,000 (re. \$6,000,000)

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Table with 3 columns: Description, APPROPRIATIONS, REAPPROPRIATIONS. Rows include Capital Projects Funds - Other, All Funds, and GENERAL MAINTENANCE AND IMPROVEMENTS (CCP).

Capital Projects Funds - Other
Capital Projects Fund
Administration Purpose

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031750) ...284,222,000

Table with 2 columns: PROJECT, AMOUNT. Includes Project Schedule and Baruch College Campus-wide maintenance to.

1		
2	various facilities .....	2,511
3	Brooklyn College	
4	Campus-wide maintenance to	
5	various facilities .....	5,433
6	City College	
7	Campus-wide maintenance to	
8	various facilities .....	8,136
9	Graduate School and University Center	
10	Campus-wide maintenance to	
11	various facilities.....	25
12	Honors college	
13	Campus-wide maintenance to	
14	various facilities.....	25
15	Hunter College	
16	Campus-wide maintenance to	
17	various facilities .....	5,799
18	John Jay College of Criminal Justice	
19	Campus-wide maintenance to	
20	various facilities .....	3,193
21	Lehman College	
22	Campus-wide maintenance to	
23	various facilities .....	2,438
24	Medgar Evers College	
25	Campus-wide maintenance to	
26	various facilities .....	3,096
27	New York City College of Technology	
28	Campus-wide maintenance to	
29	various facilities .....	3,485
30	Queens College	
31	Campus-wide maintenance to	
32	various facilities .....	5,433
33	College of Staten Island	
34	Campus-wide maintenance to	
35	various facilities .....	2,877
36	York College	
37	Campus-wide maintenance to	
38	various facilities .....	3,899
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to the findings of	
42	condition surveys for health and safety	
43	needs .....	9,270
44	For university-wide maintenance or capital	
45	improvement costs at senior colleges	
46	attributable to the findings of	
47	condition surveys for preservation of	
48	facilities needs .....	12,463
49	For university-wide maintenance or	
50	capital improvement costs at senior	
51	colleges attributable to mechanical and	
52	infrastructure needs .....	7,210
53	For university-wide maintenance or	
54	capital improvement costs at senior	
55	colleges attributable to ADA needs .....	6,180
56	For university-wide maintenance or	
57	capital improvement costs at senior	
58	colleges attributable to certificate of	
59	occupancy/public assembly needs .....	2,060
60	For university-wide maintenance or	
61	capital improvement costs at senior	
62	colleges attributable to energy	
63	conservation needs .....	4,120
64	For university-wide maintenance or	
65	capital improvement costs at senior	
66	colleges attributable to science lab	
67	upgrade needs .....	2,060

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs .....	1,030
For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .....	6,695
For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs .....	5,047
For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs.....	515
For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities .....	181,222
	-----
Total .....	284,222
	=====
PROJECT ADMINISTRATION (CCP) .....	36,983,000
	-----
Capital Projects Funds - Other	
Capital Projects Fund	
Administration Purpose	
For payment to the dormitory authority of the state of New York, for services and expenses of the authority related to construction activities administered by the authority for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30DA1750)	21,000,000
For payment to the city university construction fund, for services and expenses of the city university construction fund related to construction activities administered by the city university construction fund for the state share of capital projects of the city university of New York which are appropriated by the state and otherwise authorized by law (30CF1750) .....	15,983,000
CITY UNIVERSITY OF NEW YORK (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND) COMMUNITY COLLEGES	
For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:	
GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) .....	80,353,000
	-----
Capital Projects Funds - Other	
Capital Projects Fund	
Administration Purpose	
For services and expenses for state finan-	



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44

cial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1750) ..... 80,353,000

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
	(thousands of dollars)	
Bronx Community College		
Critical Maintenance .....	42,000	21,000
Student Success Center.....	14,000	7,000
STEM Resource Center .....	300	150
Borough Manhattan Community College		
Cooling Tower Rehab .....	3,600	1,800
Gymnasium Light Replacement .....	700	350
Hostos Community College		
One Stop Student Services Center .	7,700	3,850
Kingsborough Community College		
Roof Replacements .....	2,000	1,000
Marina Upgrades .....	500	250
Science Equipment.....	454	227
LaGuardia Community College		
Center for Career and Employment		
Training .....	6,774	3,387
Queensborough Community College		
Roof Repairs .....	2,400	1,200
Kitchen and Cafeteria Renovation..	5,600	2,800
For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities .....	60,678	30,339
For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs .....	14,000	7,000
	-----	-----
Total .....	160,706	80,353
	=====	=====

CITY UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
SENIOR COLLEGES - REAPPROPRIATIONS

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund

Administration Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031650)  
 ... 103,000,000 ..... (re. \$103,000,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities .....	2,511
Brooklyn College	
Campus-wide maintenance to various facilities .....	5,433
City College	
Campus-wide maintenance to various facilities .....	8,136
Graduate School and University Center	
Campus-wide maintenance to various facilities.....	25
Honors college	
Campus-wide maintenance to various facilities.....	25
Hunter College	
Campus-wide maintenance to various facilities .....	5,799
John Jay College of Criminal Justice	
Campus-wide maintenance to various facilities .....	3,193
Lehman College	
Campus-wide maintenance to various facilities .....	2,438
Medgar Evers College	
Campus-wide maintenance to various facilities .....	3,096
New York City College of Technology	
Campus-wide maintenance to various facilities .....	3,485
Queens College	
Campus-wide maintenance to various facilities .....	5,433
College of Staten Island	
Campus-wide maintenance to various facilities .....	2,877
York College	
Campus-wide maintenance to various facilities .....	3,899
For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs .....	9,270
For university-wide maintenance or	

1		
2	capital improvement costs at senior	
3	colleges attributable to the findings of	
4	condition surveys for preservation of	
5	facilities needs .....	12,463
6	For university-wide maintenance or	
7	capital improvement costs at senior	
8	colleges attributable to mechanical and	
9	infrastructure needs .....	7,210
10	For university-wide maintenance or	
11	capital improvement costs at senior	
12	colleges attributable to ADA needs .....	6,180
13	For university-wide maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to certificate of	
16	occupancy/public assembly needs .....	2,060
17	For university-wide maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to energy	
20	conservation needs .....	4,120
21	For university-wide maintenance or	
22	capital improvement costs at senior	
23	colleges attributable to science lab	
24	upgrade needs .....	2,060
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to bathroom	
28	facilities upgrade needs .....	1,030
29	For university-wide maintenance or	
30	capital improvement costs at senior	
31	colleges attributable to educational	
32	technology initiative needs .....	6,695
33	For university-wide maintenance or	
34	capital improvement costs at senior	
35	colleges attributable to science and	
36	technology equipment needs .....	5,047
37	For university-wide maintenance or	
38	capital improvement costs at senior	
39	colleges attributable to CUNY TV	
40	renovation needs.....	515
41		-----
42	Total .....	103,000
43		=====
44		

45 For additional services and expenses related to alterations and  
46 improvements to existing facilities for capital maintenance,  
47 including but not limited to capital design, construction,  
48 reconstruction, rehabilitation, and equipment; for health and safety,  
49 preservation of facilities, program improvement or program change,  
50 environmental protection, energy conservation, accreditation,  
51 facilities for the physically disabled, preventative maintenance and  
52 related projects, including costs incurred prior to April 1, 2016  
53 and subject to a plan developed and submitted annually by the city  
54 university of New York and approved by the director of the budget,  
55 and which may include, but not be limited to, projects in the  
56 following schedule (30041650) .....

57	40,000,000 .....	(re. \$40,000,000)
----	------------------	--------------------

59	Project Schedule	
60	PROJECT	AMOUNT
61	-----	
62		(thousands of dollars)
63	Baruch College	
64	Campus-wide maintenance to	
65	various facilities.....	378
66	Brooklyn College	
67	Campus-wide maintenance to	

1		
2	various facilities .....	2,538
3	City College	
4	Campus-wide maintenance to	
5	various facilities .....	4,536
6	Graduate School and University Center	
7	Campus-wide maintenance to	
8	various facilities.....	18
9	Honors college	
10	Campus-wide maintenance to	
11	various facilities.....	18
12	Hunter College	
13	Campus-wide maintenance to	
14	various facilities .....	2,808
15	John Jay College of Criminal Justice	
16	Campus-wide maintenance to	
17	various facilities.....	882
18	Lehman College	
19	Campus-wide maintenance to	
20	various facilities.....	324
21	Medgar Evers College	
22	Campus-wide maintenance to	
23	various facilities.....	810
24	New York City College of Technology	
25	Campus-wide maintenance to	
26	various facilities .....	1,098
27	Queens College	
28	Campus-wide maintenance to	
29	various facilities .....	2,538
30	College of Staten Island	
31	Campus-wide maintenance to	
32	various facilities.....	648
33	York College	
34	Campus-wide maintenance to	
35	various facilities .....	1,404
36	For university-wide maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to the findings of	
39	condition surveys for health and safety	
40	needs .....	3,600
41	For university-wide maintenance or capital	
42	improvement costs at senior colleges	
43	attributable to the findings of	
44	condition surveys for preservation of	
45	facilities needs .....	4,840
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to mechanical and	
49	infrastructure needs .....	2,800
50	For university-wide maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to ADA needs .....	2,400
53	For university-wide maintenance or	
54	capital improvement costs at senior	
55	colleges attributable to certificate of	
56	occupancy/public assembly needs.....	800
57	For university-wide maintenance or	
58	capital improvement costs at senior	
59	colleges attributable to energy	
60	conservation needs .....	1,600
61	For university-wide maintenance or	
62	capital improvement costs at senior	
63	colleges attributable to science lab	
64	upgrade needs.....	800
65	For university-wide maintenance or	
66	capital improvement costs at senior	
67	colleges attributable to bathroom	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

facilities upgrade needs.....	400
For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .....	2,600
For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs .....	1,960
For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs.....	200
	-----
Total .....	40,000
	=====

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget (30051650) .....	
20,000,000 .....	(re. \$20,000,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031550) ...	103,000,000 .....	(re. \$102,628,000)
--	-------------------	---------------------

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities .....	4,635
Brooklyn College	
Campus-wide maintenance to various facilities .....	3,811
City College	
Campus-wide maintenance to various facilities .....	5,665
Graduate School and University Center	
Campus-wide maintenance to various facilities .....	1,030
Honors college	
Campus-wide maintenance to various facilities.....	412
Hunter College	

1		
2	Campus-wide maintenance to	
3	various facilities .....	3,914
4	John Jay College of Criminal Justice	
5	Campus-wide maintenance to	
6	various facilities .....	2,163
7	Lehman College	
8	Campus-wide maintenance to	
9	various facilities .....	3,811
10	Medgar Evers College	
11	Campus-wide maintenance to	
12	various facilities .....	3,811
13	New York City College of Technology	
14	Campus-wide maintenance to	
15	various facilities .....	3,811
16	Queens College	
17	Campus-wide maintenance to	
18	various facilities .....	5,665
19	College of Staten Island	
20	Campus-wide maintenance to	
21	various facilities .....	3,811
22	York College	
23	Campus-wide maintenance to	
24	various facilities .....	3,811
25	For university-wide maintenance or	
26	capital improvement costs at senior	
27	colleges attributable to the findings of	
28	condition surveys for health and safety	
29	needs .....	8,755
30	For university-wide maintenance or capital	
31	improvement costs at senior colleges	
32	attributable to the findings of	
33	condition surveys for preservation of	
34	facilities needs .....	10,815
35	For university-wide maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to mechanical and	
38	infrastructure needs .....	6,695
39	For university-wide maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to ADA needs .....	5,150
42	For university-wide maintenance or	
43	capital improvement costs at senior	
44	colleges attributable to certificate of	
45	occupancy/public assembly needs .....	2,060
46	For university-wide maintenance or	
47	capital improvement costs at senior	
48	colleges attributable to energy	
49	conservation needs .....	4,120
50	For university-wide maintenance or	
51	capital improvement costs at senior	
52	colleges attributable to science lab	
53	upgrade needs .....	2,060
54	For university-wide maintenance or	
55	capital improvement costs at senior	
56	colleges attributable to bathroom	
57	facilities upgrade needs .....	1,030
58	For university-wide maintenance or	
59	capital improvement costs at senior	
60	colleges attributable to asbestos	
61	abatement needs .....	1,030
62	For university-wide maintenance or	
63	capital improvement costs at senior	
64	colleges attributable to educational	
65	technology initiative needs .....	6,695
66	For university-wide maintenance or	
67	capital improvement costs at senior	

1		
2	colleges attributable to science and	
3	technology equipment needs.....	7,210
4	For university-wide maintenance or	
5	capital improvement costs at senior	
6	colleges attributable CUNY TV	
7	renovation needs .....	1,030
8		-----
9	Total .....	103,000
10		=====

11

12 By chapter 54, section 1, of the laws of 2014:

13 Advances for alterations and improvements to existing facilities for

14 capital critical maintenance, including but not limited to capital

15 design, construction, reconstruction, rehabilitation, and equipment;

16 for health and safety, preservation of facilities, program improve-

17 ment or program change, environmental protection, energy conserva-

18 tion, accreditation, facilities for the physically disabled, preven-

19 tative maintenance and related projects, including costs incurred

20 prior to April 1, 2014, and subject to a plan developed and submit-

21 ted annually by the city university of New York and approved by the

22 director of the budget, and which may include, but not be limited

23 to, projects in the following schedule (30031450) .....

24 206,000,000 ..... (re. \$190,892,000)

26	Project Schedule	
27	PROJECT	AMOUNT
28	-----	
29	(thousands of dollars)	
30	Baruch College	
31	Campus-wide critical maintenance to	
32	various facilities .....	14,000
33	Brooklyn College	
34	Campus-wide critical maintenance to	
35	various facilities .....	12,500
36	City College	
37	Campus-wide critical maintenance to	
38	various facilities .....	17,000
39	Graduate School and University Center	
40	Campus-wide critical maintenance to	
41	various facilities .....	2,000
42	Honors college	
43	Campus-wide critical maintenance to	
44	various facilities.....	1,000
45	Hunter College	
46	Campus-wide critical maintenance to	
47	various facilities .....	1,000
48	John Jay College of Criminal Justice	
49	Campus-wide critical maintenance to	
50	various facilities .....	5,000
51	Lehman College	
52	Campus-wide critical maintenance to	
53	various facilities .....	10,000
54	Medgar Evers College	
55	Campus-wide critical maintenance to	
56	various facilities .....	10,000
57	New York City College of Technology	
58	Campus-wide critical maintenance to	
59	various facilities .....	8,000
60	Queens College	
61	Campus-wide critical maintenance to	
62	various facilities .....	17,000
63	College of Staten Island	
64	Campus-wide critical maintenance to	
65	various facilities .....	10,000
66	York College	
67	Campus-wide critical maintenance to	

1		
2	various facilities .....	12,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to the findings of	
6	condition surveys for health and safety	
7	needs .....	27,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to the findings of	
11	condition surveys for preservation of	
12	facilities needs .....	30,000
13	For university-wide critical maintenance or	
14	capital improvement costs at senior	
15	colleges attributable to mechanical and	
16	infrastructure needs .....	20,500
17	For university-wide critical maintenance or	
18	capital improvement costs at senior	
19	colleges attributable to ADA needs .....	10,000
20	For university-wide critical maintenance or	
21	capital improvement costs at senior	
22	colleges attributable to certificate of	
23	occupancy/public assembly needs .....	5,000
24	For university-wide critical maintenance or	
25	capital improvement costs at senior	
26	colleges attributable to energy	
27	conservation needs .....	12,000
28	For university-wide critical maintenance or	
29	capital improvement costs at senior	
30	colleges attributable to science lab	
31	upgrade needs .....	8,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to bathroom	
35	facilities upgrade needs .....	3,000
36	For university-wide critical maintenance or	
37	capital improvement costs at senior	
38	colleges attributable to asbestos	
39	abatement needs .....	1,500
40	For university-wide critical maintenance or	
41	capital improvement costs at senior	
42	colleges attributable to educational	
43	technology initiative needs .....	15,000
44	For university-wide critical maintenance or	
45	capital improvement costs at senior	
46	colleges attributable to science and	
47	technology equipment needs.....	5,000
48	For university-wide critical maintenance or	
49	capital improvement costs at senior	
50	colleges attributable CUNY TV	
51	renovation needs .....	1,500
52	Less an amount to be allocated by the board	
53	of trustees .....	(52,000)
54		-----
55	Total .....	206,000
56		=====

57  
58 Advances for alterations and improvements to various facilities for  
59 capital strategic initiatives, including but not limited to capital  
60 design, construction, acquisition, reconstruction, rehabilitation,  
61 and equipment; for health and safety, preservation of facilities,  
62 new facilities, program improvement or program change, environmental  
63 protection, energy conservation, accreditation, facilities for the  
64 physically disabled, preventative maintenance and related projects,  
65 including costs incurred prior to April 1, 2014, and subject to a  
66 plan developed and submitted annually by the city university of New  
67 York and approved by the director of the budget, and which may



include, but not be limited to, projects in the following schedule  
 (30041450) ... 127,000,000 ..... (re. \$127,000,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Baruch College	
17 Lex. Ave Building .....	30,000
Brooklyn College	
Roosevelt Hall .....	35,000
College of Staten Island	
Interdisciplinary High Performance	
Computational Center .....	10,000
Lehman College	
Nursing Education .....	22,000
York College	
Academic Village/Conference Center .....	30,000
	-----
Total .....	127,000
	=====

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (30051450) ... 67,000,000 .. (re. \$67,000,000)

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031250) ... 284,222,000 ..... (re. \$263,274,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to	
various facilities .....	12,000
Brooklyn College	
Campus-wide critical maintenance to	
various facilities .....	15,000
City College	
Campus-wide critical maintenance to	
various facilities .....	12,000
Graduate School and University Center	
Campus-wide critical maintenance to	
various facilities .....	3,000
Hunter College	
Campus-wide critical maintenance to	
various facilities .....	10,000
John Jay College of Criminal Justice	

1		
2	Campus-wide critical maintenance to	
3	various facilities .....	9,922
4	Lehman College	
5	Campus-wide critical maintenance to	
6	various facilities .....	10,000
7	Medgar Evers College	
8	Campus-wide critical maintenance to	
9	various facilities .....	6,000
10	New York City College of Technology	
11	Campus-wide critical maintenance to	
12	various facilities .....	15,000
13	Queens College	
14	Campus-wide critical maintenance to	
15	various facilities .....	17,000
16	College of Staten Island	
17	Campus-wide critical maintenance to	
18	various facilities .....	9,000
19	York College	
20	Campus-wide critical maintenance to	
21	various facilities .....	10,000
22	For university-wide critical maintenance or	
23	capital improvement costs at senior	
24	colleges attributable to the findings of	
25	condition surveys for health and safety	
26	needs .....	36,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to the findings of	
30	condition surveys for preservation of	
31	facilities needs .....	36,000
32	For university-wide critical maintenance or	
33	capital improvement costs at senior	
34	colleges attributable to ADA needs .....	3,000
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to certificate of	
38	occupancy/public assembly needs .....	10,000
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to energy	
42	conservation needs .....	10,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable to science and	
46	technology equipment needs .....	5,000
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to educational	
50	technology initiative needs .....	15,000
51	For university-wide critical maintenance or	
52	capital improvement costs at senior	
53	colleges attributable to science lab	
54	upgrade needs .....	10,000
55	For university-wide critical maintenance or	
56	capital improvement costs at senior	
57	colleges attributable to bathroom	
58	facilities upgrade needs .....	3,300
59	For university-wide critical maintenance or	
60	capital improvement costs at senior	
61	colleges attributable to asbestos	
62	abatement needs .....	1,500
63	For university-wide critical maintenance or	
64	capital improvement costs at senior	
65	colleges attributable to athletic	
66	facilities upgrade needs .....	1,000
67	For university-wide critical maintenance or	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

capital improvement costs at senior colleges attributable CUNY TV renovation needs .....	1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .....	23,000
	-----
Total .....	284,222
	=====

By chapter 54, section 1, of the laws of 2011:  
 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30031150) ...  
 284,222,000 ..... (re. \$206,811,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to various facilities .....	5,000
Brooklyn College	
Campus-wide critical maintenance to various facilities .....	7,500
City College	
Campus-wide critical maintenance to various facilities .....	6,000
Hunter College	
Campus-wide critical maintenance to various facilities .....	7,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities .....	3,500
Lehman College	
Campus-wide critical maintenance to various facilities .....	3,500
Medgar Evers College	
Campus-wide critical maintenance to various facilities .....	8,000
New York City College of Technology	
Campus-wide critical maintenance to various facilities .....	10,000
Queens College	
Campus-wide critical maintenance to various facilities .....	12,500
College of Staten Island	
Campus-wide critical maintenance to various facilities .....	5,000
York College	
Campus-wide critical maintenance to various facilities .....	5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety	

1		
2	needs .....	56,000
3	For university-wide critical maintenance or	
4	capital improvement costs at senior	
5	colleges attributable to the findings of	
6	condition surveys for preservation of	
7	facilities needs .....	60,000
8	For university-wide critical maintenance or	
9	capital improvement costs at senior	
10	colleges attributable to ADA needs .....	1,800
11	For university-wide critical maintenance or	
12	capital improvement costs at senior	
13	colleges attributable to certificate of	
14	occupancy/public assembly needs .....	10,000
15	For university-wide critical maintenance or	
16	capital improvement costs at senior	
17	colleges attributable to energy	
18	conservation needs .....	10,000
19	For university-wide critical maintenance or	
20	capital improvement costs at senior	
21	colleges attributable to science and	
22	technology equipment needs .....	5,000
23	For university-wide critical maintenance or	
24	capital improvement costs at senior	
25	colleges attributable to educational	
26	technology initiative needs .....	12,000
27	For university-wide critical maintenance or	
28	capital improvement costs at senior	
29	colleges attributable to science lab	
30	upgrade needs .....	8,600
31	For university-wide critical maintenance or	
32	capital improvement costs at senior	
33	colleges attributable to bathroom	
34	facilities upgrade needs .....	1,700
35	For university-wide critical maintenance or	
36	capital improvement costs at senior	
37	colleges attributable to asbestos	
38	abatement needs .....	1,700
39	For university-wide critical maintenance or	
40	capital improvement costs at senior	
41	colleges attributable to athletic	
42	facilities upgrade needs .....	2,000
43	For university-wide critical maintenance or	
44	capital improvement costs at senior	
45	colleges attributable CUNY TV	
46	renovation needs .....	2,422
47	For university-wide critical maintenance or	
48	capital improvement costs at senior	
49	colleges attributable to mechanical and	
50	infrastructure needs .....	40,000
51		-----
52	Total .....	284,222
53		=====

55 By chapter 53, section 1, of the laws of 2010:

56 Advances for alterations and improvements to various facilities for

57 capital critical maintenance, including but not limited to capital

58 design, construction, acquisition, reconstruction, rehabilitation,

59 and equipment; for health and safety, preservation of facilities,

60 program improvement or program change, environmental protection,

61 energy conservation, accreditation, facilities for the physically

62 disabled, preventative maintenance and related projects, including

63 costs incurred prior to April 1, 2010, and subject to a plan devel-

64 oped and submitted annually by the city university of New York and

65 approved by the director of the budget, and which may include, but

66 not be limited to, projects in the following schedule (30031050) ...

67 284,222,000 ..... (re. \$117,049,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities .....	9,400
Brooklyn College	
Campus-wide critical maintenance to various facilities .....	14,542
City College	
Campus-wide critical maintenance to various facilities .....	22,900
Graduate School and University Center	
Campus-wide critical maintenance to various facilities .....	1,500
Hunter College	
Campus-wide critical maintenance to various facilities .....	18,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities .....	11,000
Lehman College	
Campus-wide critical maintenance to various facilities .....	7,000
Medgar Evers College	
Campus-wide critical maintenance to various facilities .....	14,630
New York City College of Technology	
Campus-wide critical maintenance to various facilities .....	19,800
Queens College	
Campus-wide critical maintenance to various facilities .....	11,550
College of Staten Island	
Campus-wide critical maintenance to various facilities .....	8,100
York College	
Campus-wide critical maintenance to various facilities .....	6,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs .....	35,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs .....	30,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs .....	1,800
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .....	10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs .....	17,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs .....	5,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .....	5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs .....	8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs .....	1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs .....	1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs .....	2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs .....	1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .....	20,000
	-----
Total .....	284,222
	=====

By chapter 53, section 1, of the laws of 2009:  
 Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2009, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30020950) ...  
 284,222,000 ..... (re. \$99,198,000)

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance to various facilities .....	2,705
Brooklyn College	
Campus-wide critical maintenance to various facilities .....	3,661
City College	
Campus-wide critical maintenance to various facilities .....	27,407
Hunter College	
Campus-wide critical maintenance to various facilities .....	14,482
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities .....	5,681
Lehman College	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Campus-wide critical maintenance to various facilities .....	30,000
New York City College of Technology	
Campus-wide critical maintenance to various facilities .....	9,400
Queens College	
Campus-wide critical maintenance to various facilities .....	35,567
College of Staten Island	
Campus-wide critical maintenance to various facilities .....	9,565
York College	
Campus-wide critical maintenance to various facilities .....	7,954
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs .....	35,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs .....	30,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to ADA needs .....	1,800
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs .....	10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to energy conservation needs .....	17,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs .....	5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs .....	5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs .....	8,600
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs .....	1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs .....	1,700
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to athletic facilities upgrade needs .....	2,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs .....	20,000
	-----
Total .....	284,222
	=====

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30080850) ... 23,232,000 ..... (re. \$2,911,000)

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30010850) ... 284,222,000 ..... (re. \$70,176,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Baruch College	
Campus-wide critical maintenance	
to various facilities .....	6,746
Brooklyn College	
Campus-wide critical maintenance	
to various facilities .....	10,811
City College	
Campus-wide critical maintenance	
to various facilities .....	23,466
Graduate School and University Center	
Campus-wide critical maintenance	
to various facilities.....	300
Hunter College	
Campus-wide critical maintenance	
to various facilities .....	3,176
John Jay College of Criminal Justice	
Campus-wide critical maintenance	
to various facilities .....	6,873
Lehman College	
Campus-wide critical maintenance	
to various facilities .....	15,941
New York City College of Technology	
Campus-wide critical maintenance	
to various facilities .....	10,800
Queens College	
Campus-wide critical maintenance	
to various facilities .....	21,117
College of Staten Island	
Campus-wide critical maintenance	
to various facilities .....	18,125
York College	
Campus-wide critical maintenance	
to various facilities .....	15,223
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to the	



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

findings of condition surveys	
for health and safety needs .....	33,154
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to the	
findings of condition surveys	
for preservation of facilities	
needs .....	40,001
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to ADA	
needs .....	1,989
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to science	
and technology equipment needs .....	5,000
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to	
certificate of occupancy/public	
assembly needs .....	8,000
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to energy	
conservation needs .....	18,787
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to science	
lab upgrade needs .....	9,504
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to	
educational technology initiative	
needs .....	10,000
For university-wide critical	
maintenance or capital	
improvement costs at senior	
colleges attributable to bathroom	
facilities upgrade needs.....	1,879
For university-wide critical	
maintenance or capital improvement	
costs at senior colleges	
attributable to asbestos	
abatement needs .....	1,879
For university-wide critical	
maintenance or capital improvement	
costs at senior colleges	
attributable to CUNY TV	
renovations needs .....	1,450
For university-wide critical	
maintenance or capital improvement	
costs at senior colleges	
attributable to mechanical and	
infrastructure needs .....	20,000
	-----
Total .....	284,222
	=====

By chapter 53, section 1, of the laws of 2008, as amended by chapter 53,

1  
 2 section 1, of the laws of 2009:  
 3 Advances for alterations and improvements to various facilities for  
 4 capital strategic initiatives, including but not limited capital  
 5 design, construction, acquisition, reconstruction, rehabilitation,  
 6 and equipment; for health and safety, preservation of facilities,  
 7 new facilities, program improvement or program change, environmental  
 8 protection, energy conservation, accreditation, facilities for the  
 9 physically disabled, preventative maintenance and related projects,  
 10 including costs incurred prior to April 1, 2008, and subject to a  
 11 plan developed and submitted annually by the city university of New  
 12 York and approved by the director of the budget, and which may include,  
 13 but not be limited to, projects in the following schedule (30060850)  
 14 ... 1,311,732,000 ..... (re. \$343,665,000)

15  
 16 Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Baruch College	
17 Lexington Ave. Building	
Renovation/Field Building	
Renovation .....	40,000
Brooklyn College	
West Quad Building .....	22,782
Roosevelt Hall Science	
Facility .....	52,000
Performing Arts Center .....	29,000
Fire Alarm and Security	
Project .....	9,834
City College	
New Science Facility .....	70,334
Marshak Building Interior .....	10,000
School of Architecture	
Renovation .....	10,000
Central Plant Expansion and	
Distribution .....	37,727
Hunter College	
School of Social Work .....	84,318
New Science Lab Building,	
Phase I .....	74,682
John Jay College of Criminal Justice	
John Jay College Building	
Expansion .....	125,000
CUNY School of Law	
New Facility .....	50,000
Lehman College	
New Science Facility,	
Phase II .....	20,000
Swing Space for New Science	
Facility .....	20,000
Media Production Center & Virtual	
Small Business Assistance Center ..	2,217
New York City College of Technology	
Academic Building I .....	100,000
Educational Technology Initiative ...	250
Queens College	
Louis Armstrong Center .....	5,000
Tennis Courts .....	1,500
College of Staten Island	
Center for Computational	
Science .....	6,500
Sports and Recreation Center	
Upgrades .....	1,000
Campus-wide Site Security & Lighting,	
Phase II .....	12,988
York College	

1		
2	Student Services Center/Classroom	
3	Building .....	5,000
4	University-wide	
5	CUNY ERP (CUNY FIRST) .....	142,000
6	Advanced Science Research Center,	
7	Phase I, and CCNY New Science	
8	Facility .....	207,878
9	Project Administration .....	61,722
10	Operational Changes .....	110,000
11		-----
12	Total .....	1,311,732
13		=====

14  
15 By chapter 53, section 1, of the laws of 2007:

16 An advance for alterations and improvements to various facilities  
17 including services and expenses, capital design, construction,  
18 acquisition, reconstruction, rehabilitation and equipment; including  
19 but not limited to health and safety, preservation of facilities,  
20 new facilities, program improvement or program change, environmental  
21 protection, energy conservation, accreditation, facilities for the  
22 physically disabled, preventive maintenance and related projects,  
23 including costs incurred prior to April 1, 2007, and subject to a  
24 plan to be developed and submitted annually by the city university  
25 of New York and approved by the state director of the budget, and  
26 which may include, but not be limited to, projects in the following  
27 schedule (30670750) ... 225,000,000 ..... (re. \$37,502,000)  
28

29 Project Schedule

30 31 32

AMOUNT

33 -----  
34 (thousands of dollars)  
35 For the City College Marshak Building,  
36 provided however that subdivision (b) of  
37 section 6281 of the education law, as  
38 amended by chapter 1081 of the laws of  
39 1969, shall apply to the dormitory author-  
40 ity and/or the city university  
41 construction fund, as the letting agency,  
42 unless, in its discretion, it determines  
43 to utilize a project labor agreement for  
44 all work performed in the renovation of  
45 the Marshak science building, the city  
46 college science facility and the new  
47 science research center at city college,  
48 which means a prehire collective bargain-  
49 ing agreement between the agency and a  
50 labor organization establishing the labor  
51 organization as the collective bargaining  
52 representative for all persons who will  
53 perform work pursuant to all contracts for  
54 the construction, reconstruction, rehabil-  
55 itation or improvement of facilities, and  
56 which provides that only contractors and  
57 subcontractors who sign a prenegotiated  
58 agreement with the labor organization can  
59 perform project work, when the record  
60 supporting the decision to enter into such  
61 an agreement establishes that it is justi-  
62 fied by the interests underlying the  
63 competitive bidding laws ..... 30,000  
64 For the City College Science Facility,  
65 provided however that subdivision (b) of  
66 section 6281 of the education law, as  
67 amended by chapter 1081 of the laws of 1969,  
68 shall apply to the dormitory author- ity  
69 and/or the city university

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at city college, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws . . . . . 55,300

For the Advanced Science Research Center at City College . . . . . 14,500

For Central Utilities Plan Expansion at Lehman College . . . . . 11,100

For the Voorhees Building facade at New York City College of Technology . . . . . 14,100

For structural repairs at the Pearl Street Building at New York City College of Technology . . . . . 5,000

For expansion of the Central Plant at City College . . . . . 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs . . . . . 20,000

For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs . . . . . 30,000

For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure . . . . . 15,000

-----  
Total . . . . . 225,000  
=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2007:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university of New York which shall include projects in the following schedule (30670650) ... 235,500,000 . . . . . (re. \$36,934,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Brooklyn College	
The West Quad Project .....	12,000
Roosevelt Hall .....	11,000
The Performing Arts Center .....	15,000
City College	
School of Architecture (SAUDLA) .....	8,000
Marshak Building .....	13,800
Science Facility .....	57,700
College of Staten Island	
2M Building .....	5,000
Upgrades, Renovations, Equipment -	
Various .....	4,000
CUNY Law	
Law Building Renovation, Phase I .....	500
Hunter College	
Roosevelt House Renovation .....	1,000
New Science Lab Building .....	10,000
John Jay	
Building Expansion .....	15,000
Lehman College	
Consolidated Computer Center Phase II .....	1,000
New Science Facility Phase II .....	10,000
Queens College	
Science Upgrades Phase II .....	6,000
Louis Armstrong Center .....	5,000
School of Journalism	
School of Journalism .....	10,000
York College	
Student Services Center .....	6,000
Campus-wide Site Improvements .....	7,000
An advance for alterations and improvements	
to various facilities including services	
and expenses, service contracts, memoran-	
dum of understanding, capital design,	
construction, acquisition, reconstruction,	
rehabilitation and equipment; for health	
and safety, preservation of facilities,	
new facilities, program improvement or	
program change, technology, environmental	
protection, energy conservation, accredi-	
tation, facilities for the physically	
disabled and related projects, to be	
developed by the city university of New	
York in consultation with the senate	
majority leader and approved by the direc-	
tor of budget .....	28,500
University-wide	
For health and safety projects .....	9,000
	-----
Total .....	235,500
	=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 162, section 2, of the laws of 2005:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68  
69

including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30560550) ... 69,000,000 ..... (re. \$9,267,000)

Project Schedule  
11 AMOUNT

-----  
(thousands of dollars)

For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall .....	2,500
For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws .....	10,000
For matching grants for Governors Island .....	15,000
For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled;	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

code compliance; emergencies;  
 asbestos removal; energy  
 conservation; fire alarms,  
 sprinklers, electrical  
 distribution and heating and  
 cooling system requirements;  
 and other similar campus-wide  
 and systemwide needs, provided  
 however that subdivision (b)  
 of section 6281 of the educa-  
 tion law, as amended by chap-  
 ter 1081 of the laws of 1969,  
 shall apply to the dormitory  
 authority and/or the city  
 university construction fund,  
 as the letting agency, unless,  
 in its discretion, it deter-  
 mines to utilize a project  
 labor agreement for all work  
 performed in the renovation of  
 the Marshak science building,  
 the city college science  
 facility and the new science  
 research center at City  
 College, which means a prehire  
 collective bargaining agree-  
 ment between the agency and a  
 labor organization establish-  
 ing the labor organization as  
 the collective bargaining  
 representative for all persons  
 who will perform work pursuant  
 to all contracts for the  
 construction, reconstruction,  
 rehabilitation or improvement  
 of facilities, and which  
 provides that only contractors  
 and subcontractors who sign a  
 prenegotiated agreement with  
 the labor organization can  
 perform project work, when the  
 record supporting the decision  
 to enter into such an agree-  
 ment establishes that it is  
 justified by the interests  
 underlying the competitive  
 bidding laws ..... 41,500  
 -----  
 Total ..... 69,000  
 =====

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
 section 4, of the laws of 2004:  
 Alterations and improvements to various facilities including services  
 and expenses, capital design, construction, acquisition, recon-  
 struction, rehabilitation and equipment; for health and safety,  
 preservation of facilities, new facilities, program improvement or  
 program change, environmental protection, energy conservation,  
 accreditation, facilities for the physically disabled, preventive  
 maintenance and related projects, including costs incurred prior to  
 April 1, 2004, and subject to a plan submitted annually by the city  
 university of New York and approved by the director of the budget  
 (30060450) ... 20,000,000 ..... (re. \$3,490,000)  
 By chapter 53, section 1, of the laws of 2004, as amended by chapter  
 162, section 2, of the laws of 2005:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule (30030450) ..... 1,095,000,000  
..... (re. \$141,537,000)

13  
14

Project Schedule  
15  
16 AMOUNT

17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68  
69

-----	
	(thousands of dollars)
Brooklyn College .....	23,600
-West Quad Building	
City College .....	108,000
-Science Facility, provided	
however that subdivision	
(b) of section 6281 of the	
education law, as amended	
by chapter 1081 of the	
laws of 1969, shall apply	
to the dormitory authority	
and/or the city university	
construction fund, as the	
letting agency, unless, in	
its discretion, it deter-	
mines to utilize a project	
labor agreement for all	
work performed in the	
renovation of the Marshak	
science building, the city	
college science facility	
and the new science	
research center at City	
College, which means a	
prehire collective	
bargaining agreement	
between the agency and a	
labor organization estab-	
lishing the labor organ-	
ization as the collective	
bargaining representative	
for all persons who will	
perform work pursuant to	
all contracts for the	
construction, recon-	
struction, rehabilitation	
or improvement of facili-	
ties, and which provides	
that only contractors and	
subcontractors who sign a	
prenegotiated agreement	
with the labor organiza-	
tion can perform project	
work, when the record	
supporting the decision to	
enter into such an agree-	
ment establishes that it	
is justified by the inter-	
ests underlying the	
competitive bidding laws	
-School of Architecture (Phase I)	
Hunter College .....	95,000



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

- Science Lab Building (Phase I)
- Roosevelt House Rehabilitation
- Visual and Performing Arts Complex
- John Jay College ..... 130,000
- Academic Facility (Phase II)
- Lehman College ..... 60,000
- Science Facility
- New York City College
- of Technology ..... 86,000
- Academic Complex I
- Queens College ..... 30,000
- Science Upgrades (Phase I),  
including \$15 million in  
bond proceeds issued  
pursuant to a capital  
appropriation for Queens  
College in chapter 53 of  
the laws of 1998
- Universitywide
- For a science research  
center, excluding furni-  
ture and equipment which  
shall be secured from  
private or other non-  
state sources, provided  
however that subdivision  
(b) of section 6281 of the  
education law, as amended  
by chapter 1081 of the  
laws of 1969, shall apply  
to the dormitory authority  
and/or the city university  
construction fund, as the  
letting agency, unless, in  
its discretion, it deter-  
mines to utilize a project  
labor agreement for all  
work performed in the  
renovation of the Marshak  
science building, the city  
college science facility  
and the new science  
research center at City  
College, which means a  
prehire collective  
bargaining agreement  
between the agency and a  
labor organization estab-  
lishing the labor organ-  
ization as the collective  
bargaining representative  
for all persons who will  
perform work pursuant to  
all contracts for the  
construction, recon-  
struction, rehabilitation  
or improvement of facili-  
ties, and which provides  
that only contractors and  
subcontractors who sign a  
prenegotiated agreement  
with the labor organiza-  
tion can perform project  
work, when the record  
supporting the decision to  
enter into such an agree-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ment establishes that it	
is justified by the inter-	
ests underlying the	
competitive bidding laws.....	176,000
-For science laboratory	
upgrades.....	7,000
-For condition survey-	
related health and safety	
projects .....	75,000
-For condition survey-	
related preservation of	
facilities projects.....	60,000
-For condition survey-	
related projects related	
to the americans with dis-	
abilities act.....	13,000
-For asbestos abatement .....	7,000
-For capital staff .....	41,400
-For network infrastructure	
and telecommunications .....	40,000
-For universitywide critical	
maintenance or capital im-	
provement costs for code	
compliance; emergencies;	
energy conservation; fire	
alarms, sprinklers, elec-	
trical distribution and	
heating and cooling system	
requirements; and other	
similar campuswide and	
systemwide needs, includ-	
ing Governors Island.....	143,000
	-----
Total .....	1,095,000
	=====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:

- Alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvements or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects (302198C1) ... 8,200,000 ..... (re. \$993,000)
- Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) ... 1,000,000 ..... (re. \$993,000)
- Alterations and improvements to CUNY Libraries (302198C1) ..... 10,800,000 ..... (re. \$3,000,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1992, for:

- Alterations and improvements for energy conservation (30A58805) ... .. 2,065,000 ..... (re. \$851,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:  
Alterations and improvements to make facilities accessible to the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

physically disabled (30149504) ... ..  
1,257,000 ..... (re. \$577,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
section 3, of the laws of 1992, for:  
Alterations and improvements to make facilities accessible to the  
physically disabled (30048704) .....  
1,206,000 ..... (re. \$321,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:  
Alterations and improvements for health and safety pursuant to a plan,  
based on the results of building condition surveys, to be submitted  
for approval to the director of the budget on or before July 1, 1993.  
No funds shall be made available until such plan is approved by the  
director of the budget (30029301) .....  
2,750,000 .....(re. \$853,000)

By chapter 54, section 1, of the laws of 1992, for:  
Alterations and improvements for facilities for the physically disa-  
bled (30A29201) ... .. 1,128,000 ..... (re. \$218,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
section 3, of the laws of 1995, for:  
Alterations and improvements for health and safety (30A18901)  
... .. 2,780,000 ..... (re. \$55,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54,  
section 3, of the laws of 1995, for:  
Alterations and improvements for health and safety (30018701)  
... .. 8,507,000 ..... (re. \$58,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 1997:  
Alterations and improvements for preservation of facilities (30039703)  
... .. 3,300,000 ..... (re. \$2,241,000)

By chapter 53, section 1, of the laws of 1996, for:  
Alterations and improvements to roofs on various buildings at Brooklyn  
College (30299603) ... 300,000 ..... (re. \$300,000)

By chapter 54, section 1, of the laws of 1995, for:  
Alterations and improvements to roofs on various buildings (30239503)  
... .. 5,933,000 ..... (re. \$3,618,000)

By chapter 54, section 1, of the laws of 1994, for:  
Alterations and improvements to roofs (30039403) .....  
5,579,000 ..... (re. \$275,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
section 3, of the laws of 1992, for:  
Alterations and improvements for preservation of facilities (30A39003)  
... .. 9,947,000 ..... (re. \$630,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
section 3, of the laws of 1994, for:  
Alterations and improvements for preservation of facilities (30A38803)  
... .. 6,363,000 ..... (re. \$495,000)

Capital Projects Funds - Other

Capital Projects Fund  
 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:  
 Alterations and improvements to child care facilities (30289508)  
 ... .. 1,306,000 ..... (re. \$1,306,000)

By chapter 54, section 1, of the laws of 1994, for:  
 Planning for master plans, including telecommunications and pre-design  
 project estimates (30389408) ... .. 1,000,000 .... (re. \$398,000)

PROGRAM CHANGES, EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Fund - Other  
 Capital Projects Fund  
 Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,  
 section 3, of the laws of 1992, for:  
 Alterations and improvements for program improvements (30A89008)  
 ... .. 3,331,000 ..... (re. \$77,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
 section 3, of the laws of 1995, for:  
 Alterations and improvements for program improvements (30A98808)  
 ... .. 6,602,000 ..... (re. \$100,000)

CITY UNIVERSITY OF NEW YORK  
 (APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)  
 COMMUNITY COLLEGES - REAPPROPRIATIONS

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Administration Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,  
 section 3, of the laws of 2016:  
 For services and expenses for state financial assistance to community  
 colleges for alterations and improvements to various facilities  
 including services and expenses, capital design, construction,  
 reconstruction, rehabilitation and equipment; for health and safety,  
 preservation of facilities, new facilities program improvement or  
 program change, environmental protection, energy conservation,  
 accreditation, facilities for the physically disabled, and related  
 projects, including costs incurred prior to April 1, 2016 subject to  
 an annual plan developed by the city university and approved by the  
 state director of the budget, and which may include, but not be  
 limited to, projects in the following schedule (30CC1650) .....  
 61,640,000 ..... (re. \$61,640,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Bronx Community College		
Alumni Locker Room Accessibility .	500	250
EOC Headquarter Renovation.....	1,000	500
Campus Utility Upgrade .....	8,000	4,000
Gould Library Rotunda Staircase ..	1,330	665
Fire Alarm Upgrades .....	2,908	1,454
Low Hall ADA Improvements .....	500	250

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

Borough Manhattan Community College		
Lighting Controls and Sensors ....	1,552	776
Variable Frequency Drives .....	1,934	967
Community Room HVAC .....	2,700	1,350
Perimeter Security Lighting .....	600	300
199 Chambers Upgrade .....	4,596	2,298
Hostos Community College		
Summer Boiler .....	206	103
Technology Upgrades .....	430	215
Kingsborough Community College		
Pool Renovations .....	2,000	1,000
Marina Reconstruction .....	1,500	750
LaGuardia Community College		
Staircase Lighting.....	160	80
Center 3 Infrastructure Upgrades .	20,000	10,000
Business and Entrepreneurial		
Training Center .....	6,800	3,400
M Building Boiler Replacement ....	546	273
E and C Building Cooling Towers ..	688	344
Chiller Plant .....	17,964	8,982
Queensborough Community College		
Upgrade Research Labs .....	3,200	1,600
Central Chiller Plant .....	2,000	1,000
Electrical System Upgrade .....	7,980	3,990
Kitchen and Cafeteria Renovation..	2,000	1,000
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
health and safety .....	14,524	7,262
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
preservation of facilities .....	17,462	8,731
For university-wide community college		
critical maintenance or capital		
improvement costs attributable to		
assistive technology .....	200	100
	-----	-----
Total .....	123,280	61,640
	=====	=====

By chapter 54, section 1, of the laws of 2015:  
 For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30C11550) .....  
 4,503,000 ..... (re. \$4,503,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
Hostos Community College		
Allied Health and Sciences		
Building Complex .....	9,006	4,503
	-----	-----

1  
 2 Total ..... 9,006 4,503  
 3 =====  
 4

5 For services and expenses for state financial assistance to community  
 6 colleges for alterations and improvements to various facilities  
 7 including services and expenses, capital design, construction,  
 8 acquisition, reconstruction, rehabilitation and equipment; for  
 9 health and safety, preservation of facilities, new facilities, program  
 10 improvement or program change, environmental protection, energy  
 11 conservation, accreditation, facilities for the physically disabled,  
 12 and related projects, including costs incurred prior to April 1, 2015  
 13 subject to an annual plan developed by the city university and  
 14 approved by the state director of the budget, and which may include,  
 15 but not be limited to, projects in the following schedule (30CC1550)  
 16 ... 16,422,000 ..... (re. \$16,422,000)  
 17

18 Project Schedule

19

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
25 Bronx Community College		
26 Ohio Track and Field Restoration .....	750	375
27 Monument Hill Restoration .....	400	200
28 Gould Memorial Library Windows .....	900	450
29 Bliss Hall ADA Improvements .....	600	300
30 Computer and Lab Upgrades .....	70	35
31 Hostos Community College		
32 475 Grand Concourse HVAC Upgrades ..	3,000	1,500
33 Kingsborough Community College		
34 Pool Upgrades .....	2,000	1,000
35 Science and Resiliency Institute ..	10,000	5,000
36 LaGuardia Community College		
37 Faculty Offices and Training Center	1,500	750
38 Tech Center .....	200	100
39 Queensborough Community College		
40 Roof Repairs .....	1,700	850
41 Central Kitchen and		
42 Cafeteria Renovation .....	1,100	550
43 For university-wide community college		
44 critical maintenance or capital		
45 improvement costs attributable to		
46 the preservation of facilities .....	4,064	2,032
47 For university-wide community college		
48 critical maintenance or capital		
49 improvement costs attributable to		
50 accelerated conservation and		
51 efficiency projects .....	6,560	3,280
52	-----	-----
53 Total .....	32,844	16,422
54	=====	=====

55  
 56 By chapter 54, section 1, of the laws of 2014:  
 57 An advance for state financial assistance to community colleges for  
 58 alterations and improvements to existing facilities including  
 59 services and expenses, capital design, construction, reconstruction,  
 60 rehabilitation and equipment; for health and safety, preservation of  
 61 facilities, program improvement or program change, environmental  
 62 protection, energy conservation, accreditation, facilities for the  
 63 physically disabled, and related projects, including costs incurred  
 64 prior to April 1, 2014 subject to an annual plan developed by the  
 65 city university and approved by the state director of the budget,  
 66 and which may include, but not be limited to, projects in the  
 67 following schedule (30CC1450) ... 15,628,000 ..... (re. \$15,628,000)

Project Schedule

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ESTIMATED ESTIMATED  
TOTAL STATE 50 PERCENT  
& LOCAL SHARE STATE SHARE

-----  
(thousands of dollars)

Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities .....	3,500	1,750
Bronx Community College		
Campus-wide critical maintenance to various facilities .....	2,200	1,100
Kingsborough Community College		
Campus-wide critical maintenance to various facilities .....	3,000	1,500
LaGuardia Community College		
Campus-wide critical maintenance to various facilities .....	6,000	3,000
Queensborough Community College		
Campus-wide critical maintenance to various facilities .....	5,500	2,750
For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities.....	5,456	2,728
For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects.....	5,600	2,800
	-----	-----
Total .....	31,256	15,628
	=====	=====

By chapter 54, section 1, of the laws of 2013:  
 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1350) .....  
 8,100,000 ..... (re. \$6,546,000)

Project Schedule

ESTIMATED ESTIMATED  
TOTAL STATE 50 PERCENT  
& LOCAL SHARE STATE SHARE

-----  
(thousands of dollars)

Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities .....	2,000	1,000
Bronx Community College		
Campus-wide critical maintenance to various facilities .....	2,850	1,425
Hostos Community College		
Campus-wide critical maintenance		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

to various facilities .....	3,500	1,750
Kingsborough Community College		
Campus-wide critical maintenance		
to various facilities .....	1,650	825
LaGuardia Community College		
Campus-wide critical maintenance		
to various facilities .....	2,000	1,000
Queensborough Community College		
Campus-wide critical maintenance		
to various facilities .....	4,200	2,100
	-----	-----
Total .....	16,200	8,100
	=====	=====

By chapter 54, section 1, of the laws of 2012:  
 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule (30CC1250) .....  
 26,704,000 ..... (re. \$17,628,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Borough of Manhattan Community College		
Campus-wide critical maintenance		
to various facilities .....	14,400	7,200
Bronx Community College		
Campus-wide critical maintenance		
to various facilities .....	6,000	3,000
Kingsborough Community College		
Campus-wide critical maintenance		
to various facilities .....	7,500	3,750
Health Technologies Education Center .....	4,908	2,454
LaGuardia Community College		
Center 3 Facade Replacement .....	3,800	1,900
Campus-wide critical maintenance		
to various facilities .....	6,800	3,400
Queensborough Community College		
Central Kitchen/Cafeteria .....	2,400	1,200
Campus-wide critical maintenance		
to various facilities .....	7,600	3,800
	-----	-----
Total .....	55,408	26,704
	=====	=====

By chapter 54, section 1, of the laws of 2011:  
 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation,



1 accreditation, facilities for the physically disabled, and related  
 2 projects, including costs incurred prior to April 1, 2011 subject to  
 3 an annual plan developed by the city university and approved by the  
 4 state director of the budget which shall include projects in the  
 5 following schedule (30CC1150) ... 31,239,000 ..... (re. \$18,971,000)  
 6  
 7

8 Project Schedule

9

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
10 Borough of Manhattan Community		
11 College		
12 Theater Upgrades and		
13 Equipment .....	3,400	1,700
14 Bronx Community College		
15 Campus-wide Roofing,		
16 Ph. I .....	4,068	2,034
17 Kingsborough Community College		
18 Theater Upgrades and Sciences Bldg-		
19 Infrastructure.....	5,150	2,575
20 T2 Building Upgrades.....	7,200	3,600
21 LaGuardia Community College		
22 Center 3 Facade, Ph. I .....	5,000	2,500
23 Center 3 Upgrades .....	1,000	500
24 Campus Improvements .....	10,000	5,000
25 Queensborough Community College		
26 Central Kitchen/Dining Hall		
27 Renovation .....	8,660	4,330
28 Upgrade Campus-wide Electrical		
29 System, Ph. II .....	18,000	9,000
30	-----	-----
31 Total .....	62,478	31,239
32	=====	=====

33 By chapter 53, section 1, of the laws of 2010:

34 An advance for state financial assistance to community colleges for  
 35 alterations and improvements to various facilities including services  
 36 and expenses, capital design, construction, acquisition,  
 37 reconstruction, rehabilitation and equipment; for health and safety,  
 38 preservation of facilities, new facilities, program improvement or  
 39 program change, environmental protection, energy conservation,  
 40 accreditation, facilities for the physically disabled, and related  
 41 projects, including costs incurred prior to April 1, 2010 subject to  
 42 an annual plan developed by the city university and approved by the  
 43 state director of the budget which shall include projects in the  
 44 following schedule (30CC1050) ... 34,563,000 ..... (re. \$11,386,000)  
 45  
 46  
 47  
 48  
 49  
 50  
 51

52 Project Schedule

53

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
54 Borough of Manhattan Community		
55 College		
56 Central Plant Upgrades,		
57 199 Chambers Street .....	14,000	7,000
58 Bronx Community College		
59 Campus-wide Utility Upgrades,		
60 Ph. I .....	18,626	9,313
61 Kingsborough Community College		
62 Mechanical and Infrastructure		

63  
64  
65  
66  
67

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Improvements .....	4,000	2,000
LaGuardia Community College		
Conference Facility Space .....	2,000	1,000
Center 3 Office Space and		
Elevators .....	2,500	1,250
Facility Upgrades .....	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical		
System, Ph. I .....	18,000	9,000
	-----	-----
Total .....	69,126	34,563
	=====	=====

By chapter 53, section 1, of the laws of 2008:  
 State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) ... 2,750,000 ..... (re. \$2,750,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:  
 Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (30090850) ..... 206,908,000 ..... (re. \$96,826,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
Borough of Manhattan Community		
College		
Fiterman Hall .....	102,200	51,100
Bronx Community College		
North Instructional Building .....	24,762	12,381
Backflow Prevention Devices .....	3,400	1,700
Campus-wide Roof Replacement .....	1,932	966
Hostos Community College		
500 Grand Concourse .....	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical		
Infrastructure Upgrade Phase I ....	5,000	2,500
Medgar Evers College		
Academic Building I .....	68,346	34,173
Carroll Street Building .....	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST) .....	27,600	13,800

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Project Administration .....	15,430	7,715
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs .....	35,000	17,500
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs .	35,000	17,500
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to ADA needs .....	15,000	7,500
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs ..	18,000	9,000
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to energy conservation needs .....	18,000	9,000
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to science lab upgrade needs .....	7,200	3,600
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to educational technology initiative needs .....	4,000	2,000
For university-wide critical main- tenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs .....	2,500	1,250
	-----	-----
Total .....	413,816	206,908
	=====	=====

By chapter 53, section 1, of the laws of 2007:  
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule (30660750) ... 40,800,000 ..... (re. \$2,010,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

-----  
(thousands of dollars)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Borough of Manhattan Community College		
Fiterman Hall Replacement .....	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades .....	1,800	900
Medgar Evers		
Academic Building I .....	22,000	11,000
For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs .....	4,800	2,400
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs .....	3,000	1,500
For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure .....	10,000	5,000
	-----	-----
Total .....	81,600	40,800
	=====	=====

By chapter 53, section 1, of the laws of 2006:  
 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule (30660650) .....  
 8,769,000 ..... (re. \$1,910,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Medgar Evers College		
Theater .....	3,450	1,725
Auditorium .....	14,088	7,044
	-----	-----
Total .....	17,538	8,769
	=====	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 108, section 2, of the laws of 2006:  
 Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conserva-

tion, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 (30660650) ... 66,580,000 ..... (re. \$44,267,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Borough of Manhattan Community College		
Fitterman Hall Replacement .....	15,000	7,500
Chambers Street Renovations Phase II .....	14,000	7,000
Bronx Community College		
Mechanical System Upgrades .....	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5.....	218	109
Renovation of former auditorium T2 building as learning resource center .....	2,000	1,000
Air conditioning T4.....	942	471
Mechanical System Upgrades .....	6,000	3,000
Laguardia Community College		
Renovations of Center 3 .....	14,000	7,000
Acquisition and Renovation of an Additional Educational Building .....	55,000	27,500
Medgar Evers Academic I .....	8,000	4,000
Queensborough Community College		
Renovation of Science Building ....	6,000	3,000
	-----	-----
Total .....	133,160	66,580
	=====	=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2005 subject to an annual plan developed by the city university which shall include projects in the following schedule (30590550) ..... 105,849,000 ..... (re. \$34,957,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
----- (thousands of dollars)		
Queensborough Community College		
Holocaust Resource Center .....	3,000	1,500
Instruction Building Planning and Design Costs .....	4,948	2,474
Upgrade Campus Wide Electric		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39

System .....	1,000	500
Upgrade Campus Wide Drainage System .....	1,000	500
Kingsborough Community College		
Roof Replacement .....	3,000	1,500
Additional Roof Replacement .....	3,000	1,500
Fire Alarm Rehab .....	6,256	3,128
Gymnasium .....	6,060	3,030
Marine/Academic Center .....	5,050	2,525
Primary Arts Center .....	850	425
Hostos Community College		
475 Grand Concourse Renovation ....	4,948	2,474
Site Acquisition .....	750	375
LaGuardia Community College		
Center 3 Renovations, Phase II ....	5,346	2,673
Department of Humanities		
Renovation .....	17,012	8,506
Department of Computer Information Systems .....	21,000	10,500
Medgar Evers College		
Athletic Fields .....	1,960	980
Bronx Community College		
North Instructional Building .....	60,962	30,481
Mechanical Systems & Infrastructure Upgrade Phase 1 ....	4,074	2,037
Borough Manhattan Community College		
Training Program for Emergency First Response .....	21,400	10,700
North campus building .....	2,000	1,000
Chambers Street Renovation Phase II .....	5,506	2,753
Universitywide		
For condition assessment: Health and Safety .....	9,762	4,881
For condition assessment: Facilities Preservation .....	3,994	1,997
For condition assessment: ADA .....	3,820	1,910
For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator Network .....	15,000	7,500
	-----	-----
Total .....	211,698	105,849
	=====	=====

By chapter 53, section 1, of the laws of 2003:  
 State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) ... 5,000,000 ..... (re. \$3,711,000)  
 An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related

1 projects, including costs incurred prior to April 1, 2003, subject  
2 to an annual plan developed by the city university and approved by  
3 the state director of the budget, and which may include, but not be  
4 limited to, projects in the following schedule (30050350) .....  
5 50,000,000 ..... (re. \$9,806,000)  
6  
7

8 Project Schedule  
9

10 AMOUNT

11 -----  
12 (thousands of dollars)

13 Medgar Evers College .....	19,400
14 -Academic Building I	
15 University-wide .....	30,600
16 -For university-wide critical	
17 maintenance or capital im-	
18 provement costs attributable	
19 to the findings of condition	
20 surveys for health and safety,	
21 preservation of facilities and	
22 access for the physically dis-	
23 abled; code compliance; asbes-	
24 tos removal; emergencies; en-	
25 ergy conservation needs; fire	
26 alarms, sprinklers, electrical	
27 distribution and heating and	
28 cooling system requirements;	
29 and other similar campus-wide	
30 and system-wide needs	
31	-----
32 Total .....	50,000
33	=====

34  
35 By chapter 53, section 1, of the laws of 1998, as amended by chapter 53,  
36 section 1, of the laws of 2008:

37 An advance for state financial assistance to community colleges for  
38 alterations and improvements to various facilities including capital  
39 design, construction, acquisition, reconstruction, rehabilitation  
40 and equipment; for health and safety, preservation of facilities,  
41 new facilities, program improvement or program change, environmental  
42 protection, energy conservation, accreditation, facilities for the  
43 physically disabled, and related projects according to the following  
44 project schedule (303198C1) ... 109,700,000 ..... (re. \$50,432,000)  
45

46 Project Schedule

47 AMOUNT

48 -----  
49 (thousands of dollars)

50	
51	
52 For payment of up to one-	
53 half of the total capital	
54 costs for community	
55 colleges for health and	
56 safety projects based on	
57 the results of building	
58 condition surveys .....	1,500
59 For payment of up to one-	
60 half of the total capital	
61 costs for community	
62 colleges for asbestos	
63 removal and abatement .....	1,000
64 For payment of up to one-	
65 half of the total capital	
66 costs for community	
67 colleges for preservation	
68 of facilities projects	
69 based on the results of	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

building condition surveys ..... 2,000

For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys ..... 1,000

For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative ... 2,000

For payment of up to one-half of the total capital costs for community colleges for energy conservation ..... 1,000

For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative ..... 1,500

An additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule (303198C1) ..... 99,700

-----

Total ..... 109,700

=====

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	401,000,000	521,089,000
	-----	-----
All Funds .....	401,000,000	521,089,000
	=====	=====
FACILITIES MAINTENANCE AND OPERATIONS (CCP).....		91,000,000
		-----



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Capital Projects Funds - Other  
Correctional Facilities Capital Improvement Fund  
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority  
(10FM1703) ..... 91,000,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 310,000,000

-----

Capital Projects Funds - Other  
Correctional Facilities Capital Improvement Fund  
Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10501750) ..... 17,000,000

Capital Projects Funds - Other  
Correctional Facilities Capital Improvement Fund  
Environmental Protection or Improvements Purpose

Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) ..... 24,000,000

Capital Projects Funds - Other  
Correctional Facilities Capital Improvement Fund  
Health and Safety Purpose

Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) ..... 15,000,000

Capital Projects Funds - Other  
Correctional Facilities Capital Improvement Fund  
Preservation of Facilities Purpose

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) ..... 141,000,000

Alterations and improvements, including related departmental administrative costs,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
  
11  
12  
  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52

for preventative maintenance that will  
prolong the useful life of assets includ-  
ing liabilities incurred prior to April 1,  
2017 (10M31703) ..... 15,000,000

Capital Projects Funds - Other  
Correctional Facilities Capital Improvement Fund  
Program Improvement or Program Change Purpose

Alterations and improvements, including  
related departmental administrative costs,  
for program improvement or program change  
including liabilities incurred prior to  
April 1, 2017 (10081708) ..... 95,000,000

Alterations and improvements within the  
correctional industries program, including  
related departmental administrative costs,  
for program improvement or program change  
including liabilities incurred prior to  
April 1, 2017 (10IN1708) ..... 3,000,000

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION - REAPPROPRIATIONS

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other  
Correctional Facilities Capital Improvement Fund  
Administration Purpose

By chapter 55, section 1, of the laws of 2016:  
For the preparation and review of plans, specifications, estimates,  
studies, plant evaluations, inspections, appraisals and surveys, and  
legal claims relating to existing or proposed facilities of the  
department of corrections and community supervision, and payment of  
personal service and nonpersonal service, including fringe benefits,  
related to the administration and security of capital projects  
provided by the department of corrections and community supervision  
for new and reappropriated projects (10501650) ... 17,000,000  
..... (re. \$6,368,000)

By chapter 54, section 1, of the laws of 2015:  
For the preparation and review of plans, specifications, estimates,  
studies, plant evaluations, inspections, appraisals and surveys, and  
legal claims relating to existing or proposed facilities of the  
department of corrections and community supervision, and payment of  
personal service and nonpersonal service, including fringe benefits,  
related to the administration and security of capital projects  
provided by the department of corrections and community supervision  
for new and reappropriated projects (10501550) ... 15,000,000  
..... (re. \$3,185,000)

By chapter 54, section 1, of the laws of 2014:  
For the preparation and review of plans, specifications, estimates,  
studies, plant evaluations, inspections, appraisals and surveys, and  
legal claims relating to existing or proposed facilities of the  
department of corrections and community supervision, and payment of  
personal service and nonpersonal service, including fringe benefits,  
related to the administration and security of capital projects  
provided by the department of corrections and community supervision  
for new and reappropriated projects (10501450) ... 15,000,000  
..... (re. \$2,107,000)

Capital Projects Funds - Other  
Correctional Facilities Capital Improvement Fund  
Environmental Protection or Improvements Purpose

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 55, section 1, of the laws of 2016:  
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) ... 62,000,000 ..... (re. \$53,571,000)

By chapter 54, section 1, of the laws of 2013, is hereby amended and reappropriated to read:  
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) ... 28,000,000 ..... (re. \$9,075,000)

By chapter 54, section 1, of the laws of 2012:  
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) ... 24,000,000 ..... (re. \$3,399,000)

By chapter 54, section 1, of the laws of 2011:  
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2011 (10061106) ... 24,000,000 ..... (re. \$766,000)

Capital Projects Funds - Other  
Correctional Facilities Capital Improvement Fund  
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:  
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) ... 2,000,000 ..... (re. \$74,000)

Capital Projects Funds - Other  
Correctional Facilities Capital Improvement Fund  
Health and Safety Purpose

By chapter 55, section 1, of the laws of 2016:  
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2016(10011601) ... 23,000,000 ..... (re. \$23,000,000)

By chapter 54, section 1, of the laws of 2013:  
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2013 (10011301) ... 22,000,000 ..... (re. \$12,820,000)

By chapter 54, section 1, of the laws of 2012:  
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2012 (10011201) ... 36,000,000 ..... (re. \$8,407,000)

By chapter 54, section 1, of the laws of 2011:  
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2011 (10011101) ... 16,000,000 ..... (re. \$1,232,000)

By chapter 50, section 1, of the laws of 2010:  
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

prior to April 1, 2010 (10011001) ... 16,000,000  
 ..... (re. \$29,000)

By chapter 50, section 1, of the laws of 2009:  
 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2009 (10010901) ... 16,000,000  
 ..... (re. \$571,000)

By chapter 50, section 1, of the laws of 2007, is hereby amended and reappropriated to read:  
 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2007 (10010701) ... 20,000,000  
 ..... (re. \$20,000)

By chapter 50, section 1, of the laws of 2006:  
 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2006 (10010601) ... 20,000,000  
 ..... (re. \$322,000)

By chapter 50, section 1, of the laws of 2004, is hereby amended and reappropriated to read:  
 Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2004 (10010401) ... 30,000,000  
 ..... (re. \$48,000)

Capital Projects Funds - Other  
 Correctional Facilities Capital Improvement Fund  
 Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) ... 92,000,000  
 ..... (re. \$87,336,000)

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016(10051603) ... 32,000,000  
 ..... (re. \$32,000,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2016(10M31603) ... 15,000,000 ..... (re. \$14,755,000)

By chapter 54, section 1, of the laws of 2013:  
 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) ... 186,000,000  
 ..... (re. \$84,032,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) .....  
 13,000,000 ..... (re. \$9,905,000)

By chapter 54, section 1, of the laws of 2012:  
 Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) ... 174,000,000  
 ..... (re. \$29,745,000)

Alterations and improvements, including related departmental adminis-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

trative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) .....  
15,000,000 ..... (re. \$3,610,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011(10031103) ... 174,000,000 ..... (re. \$19,590,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2011 (10M31103) .....  
15,000,000 ..... (re. \$1,094,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2010(10031003) ... 174,000,000 ..... (re. \$6,527,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2009 (10030903) ... 165,000,000 ..... (re. \$2,244,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2009 (10M30903) .....  
15,000,000 ..... (re. \$37,000)

By chapter 50, section 1, of the laws of 2008:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2008 (10030803) ... 170,000,000 ..... (re. \$1,199,000)

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2008 (10M30803) .....  
15,000,000 ..... (re. \$114,000)

By chapter 50, section 1, of the laws of 2007:

Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2007 (10030703) ... 147,000,000 ..... (re. \$977,000)

By chapter 50, section 1, of the laws of 2006:

Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2006 (10M30603) .....  
15,000,000 ..... (re. \$31,000)

Capital Projects Funds - Other  
Correctional Facilities Capital Improvement Fund  
Program Improvement or Program Change Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) ...  
69,000,000 ..... (re. \$56,203,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 54, section 1, of the laws of 2013:  
 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) ... 46,000,000  
 ..... (re. \$32,261,000)

By chapter 54, section 1, of the laws of 2012:  
 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) ... 56,000,000  
 ..... (re. \$3,493,000)

By chapter 54, section 1, of the laws of 2011:  
 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2011 (10081108) ... 76,000,000  
 ..... (re. \$1,617,000)

By chapter 50, section 1, of the laws of 2010:  
 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2010 (10081008) ... 76,000,000  
 ..... (re. \$4,407,000)

By chapter 50, section 1, of the laws of 2009:  
 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2009 (10080908) ... 90,000,000  
 ..... (re. \$3,748,000)

By chapter 50, section 1, of the laws of 2008:  
 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2008 (10080808) ... 85,000,000  
 ..... (re. \$863,000)

By chapter 50, section 1, of the laws of 2007:  
 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2007 (10080708) ... 87,000,000  
 ..... (re. \$143,000)

By chapter 50, section 1, of the laws of 2006:  
 Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2006 (10080608) ... 44,000,000  
 ..... (re. \$164,000)

EDUCATION DEPARTMENT

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	42,400,000	4,131,089,000
	-----	-----
All Funds .....	42,400,000	4,131,089,000
	=====	=====
ADMINISTRATION (CCP) .....		3,400,000
		-----
Capital Projects Funds - Other		

Capital Projects Fund  
Preservation of Facilities Purpose

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021703) ..... 3,400,000

LIBRARY CONSTRUCTION (CCP) ..... 14,000,000

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement/Change Purpose

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011708) ..... 14,000,000

NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP) ..... 25,000,000

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement/Change Purpose

For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans submitted by the school district and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.

Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.

Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than \$250 multiplied by the nonpublic school enrollment in the 2014-15 school year.

Notwithstanding paragraph 2 of subdivision b of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law (11NP1708) .....

25,000,000

EDUCATION DEPARTMENT - REAPPROPRIATIONS

ADMINISTRATION (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021603) ... 3,400,000 ..... (re. \$3,370,000)

By chapter 54, section 1, of the laws of 2015:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021503) ... 3,400,000 ..... (re. \$2,311,000)

By chapter 54, section 1, of the laws of 2014:

For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021403) ... 3,400,000 ..... (re. \$1,846,000)

By chapter 54, section 1, of the laws of 2013:

For various minor rehabilitation projects to keep facilities in a safe operating condition, including but not limited to fire alarm system and security system upgrades at the School for the Blind at Batavia, subject to a plan developed by the education department and approved by the director of the budget (11021303) ..... 3,400,000 ..... (re. \$2,538,000)



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

By chapter 54, section 1, of the laws of 2012:  
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021203) ...  
3,400,000 ..... (re. \$221,000)

By chapter 54, section 1, of the laws of 2011:  
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021103) ...  
3,400,000 ..... (re. \$629,000)

By chapter 53, section 1, of the laws of 2010:  
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11021003) ...  
6,800,000 ..... (re. \$1,453,000)

By chapter 53, section 1, of the laws of 2009:  
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020903) ...  
2,000,000 ..... (re. \$544,000)

By chapter 53, section 1, of the laws of 2008:  
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11090803) ...  
1,000,000 ..... (re. \$168,000)

By chapter 53, section 1, of the laws of 2007:  
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11010703) ...  
4,900,000 ..... (re. \$3,000)

By chapter 53, section 1, of the laws of 2006:  
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020603) ...  
2,400,000 ..... (re. \$7,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement/Change Purpose

By chapter 100, section 2, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:  
For services and expenses related to implementing a state longitudinal data system including but not limited to the development and purchase of computer hardware, software, and related equipment, such amount shall include expenses to be made by the State University of New York and the City University of New York provided that the amount appropriated herein shall be subject to a plan developed by the education department and approved by the director of the budget. Notwithstanding any other provision of law to the contrary and subject to the approval of the director of the budget, a portion of the funds appropriated herein may be transferred to the State University of New York and City University of New York to carry out the purposes of this appropriation (11031008) .....  
20,400,000 ..... (re. \$11,130,000)

CULTURAL EDUCATION CENTER (CCP)

Capital Projects Funds - Other  
Capital Projects Fund

Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:

- For the construction of an alternate emergency exit in the cultural education center (11010801) ... 2,250,000 ..... (re. \$65,000)
- For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801)... 2,500,000 ..... (re. \$647,000)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004, as amended by chapter 62, section 3, of the laws of 2005:

- For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11020403) ..... 1,000,000 ..... (re. \$45,000)

By chapter 53, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:

- For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget (11030203) ..... 5,000,000 ..... (re. \$4,490,000)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008:

- An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget (11020808) ..... 15,000,000 ..... (re. \$13,757,000)
- For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) ..... 4,325,000 ..... (re. \$2,076,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 New Facilities Purpose

By chapter 53, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:

- Cultural education storage facility. For costs of a new storage facility for the collections of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the cultural education department and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study and a land review prior to the submission of such plan (11010707) ... 60,000,000 ..... (re. \$60,000,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Health and Safety Purpose

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 53, section 1, of the laws of 2008:  
For mechanical system upgrades in the education building addition,  
including the installation of a system for humidification control  
and the modification of the ventilation system (11020801) ...  
2,000,000 ..... (re. \$8,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:  
For partial roof replacement of the education building and education  
building addition to keep facilities in a safe operating condition  
subject to a plan developed by the education department and approved  
by the director of the budget (11030603) .....  
1,700,000 ..... (re. \$187,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:  
For total approved project costs pursuant to section 273-a of the  
education law, for approved projects, excluding feasibility studies,  
plans or similar activities, for the acquisition of vacant land and  
the acquisition, construction, renovation or rehabilitation,  
including leasehold improvements, of buildings of public libraries  
and library systems chartered by the regents of the state of New  
York or established by an act of the legislature, subject to  
distribution provisions in subdivision 5 of section 273-a of the  
education law on and upon approval by the commissioner (11011608)  
... 14,000,000 ..... (re. \$14,000,000)  
For additional total approved project costs pursuant to section 273-a  
of the education law, for approved projects, excluding feasibility  
studies, plans or similar activities, for the acquisition of vacant  
land and the acquisition, construction, renovation or rehabilitation,  
including leasehold improvements, of buildings of public libraries  
and library systems chartered by the regents of the state of New  
York or established by an act of the legislature, subject to  
distribution provisions in subdivision 5 of section 273-a of the  
education law on and upon approval by the commissioner (11021608)  
... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:  
For total approved project costs pursuant to section 273-a of the  
education law, for approved projects, excluding feasibility studies,  
plans or similar activities, for the acquisition of vacant land and  
the acquisition, construction, renovation or rehabilitation, includ-  
ing leasehold improvements, of buildings of public libraries and  
library systems chartered by the regents of the state of New York or  
established by an act of the legislature, subject to distribution  
provisions in subdivision 5 of section 273-a of the education law on  
and upon approval by the commissioner (11011508) .....  
14,000,000 ..... (re. \$1,416,000)

By chapter 54, section 1, of the laws of 2014:  
For total approved project costs pursuant to section 273-a of the  
education law, for approved projects, excluding feasibility studies,  
plans or similar activities, for the acquisition of vacant land and  
the acquisition, construction, renovation or rehabilitation, includ-  
ing leasehold improvements, of buildings of public libraries and  
library systems chartered by the regents of the state of New York or  
established by an act of the legislature, subject to distribution

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011408) ..... 14,000,000 ..... (re. \$797,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011308) ..... 14,000,000 ..... (re. \$42,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) ... 800,000 ..... (re. \$798,000)

By chapter 53, section 1, of the laws of 2008:

For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) ... 2,330,000 ..... (re. \$710,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:

For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) ..... 650,000 ..... (re. \$138,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

For minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11050403) ..... 2,500,000 ..... (re. \$1,000)

SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:

For various rehabilitation and renovation projects to keep facilities at the St. Regis Mohawk Elementary School in a safe operating condition subject to a plan developed by the education department and

approved by the director of the budget (11020901) .....  
4,000,000 ..... (re. \$101,000)

By chapter 53, section 1, of the laws of 2003:

For various rehabilitation and renovation projects to keep facilities  
at the Tuscarora Elementary School in a safe operating condition  
subject to a plan developed by the education department and approved  
by the director of the budget (11020301) .....  
500,000 ..... (re. \$12,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2004:

For various rehabilitation and renovation projects to keep facilities  
at the St. Regis Mohawk Elementary School in a safe operating condi-  
tion subject to a plan developed by the education department and  
approved by the director of the budget (11040403) .....  
4,500,000 ..... (re. \$2,000)  
For various rehabilitation and renovation projects to keep facilities  
at the Tuscarora Elementary School in a safe operating condition  
subject to a plan developed by the education department and approved  
by the director of the budget (11030403) .....  
1,300,000 ..... (re. \$1,000)

SMART SCHOOLS BOND ACT (CCP)

Capital Projects Funds - Other  
Smart Schools Bond Fund  
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2014:

The sum of \$2,000,000,000, or so much thereof as may be necessary and  
available, is hereby appropriated from the smart schools bond fund  
as established by section 97-0000 of the state finance law in  
accordance with the provisions of such section, for payment to the  
capital projects fund in order to reimburse such fund for disburse-  
ments certified by the state comptroller as bondable under the  
provisions of the smart schools bond act of 2014.

The director of the budget is hereby authorized to designate to the  
state comptroller specific appropriations made from the capital  
projects fund for purposes for which smart schools bond fund expend-  
itures are authorized. The state comptroller shall at the commence-  
ment of each month certify to the director of the budget, the chair-  
man of the senate finance committee, and the chairman of the assembly  
ways and means committee, the amounts disbursed from the  
appropriations so designated by the director of the budget from the  
capital projects fund for such purposes for the month preceding such  
certification and such certifications shall not exceed in the aggre-  
gate the moneys hereby appropriated. A copy of each such certificate  
shall also be delivered to departments, agencies and public authori-  
ties to which such capital projects fund appropriations are made  
available.

Notwithstanding the provisions of any general or special law, no moneys  
shall be available from the smart schools bond fund until a  
certificate of approval of availability shall have been issued by  
the director of the budget, and a copy of such certificate of approval  
filed with the state comptroller, the chairman of the senate finance  
committee and the chairman of the assembly ways and means committee.  
Such certificate may be amended from time to time by the director of  
the budget, and a copy of each such amendment shall be filed with the  
state comptroller, the chairman of the senate finance committee and  
the chairman of the assembly ways and means committee (11SS1410) ...  
2,000,000,000 .. (re. \$2,000,000,000)

SMART SCHOOLS IMPLEMENTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Smart Schools (Bondable)
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of school districts as part of such school districts' smart schools investment plans as approved by the smart schools review board, pursuant to the smart schools bond act of 2014 and subdivision 16 of section 3641 of the education law, both enacted as legislation submitted by the governor pursuant to article VII of the New York constitution, to be reimbursed from bond fund proceeds for acquisition or installation of educational technology equipment or for design, planning, site acquisition, construction, reconstruction or rehabilitation of pre-kindergarten classroom space; instructional space to replace transportable classroom units, or for high-tech school safety and security projects.

Costs of such smart schools projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; grants for high-speed broadband and wireless internet connectivity for schools and communities within the school district for enhanced educational opportunity; classroom space to accommodate pre-kindergarten programs; instructional space to replace transportable classroom units; and high-tech school safety and security projects. Pursuant to school districts' approved smart schools investment plans, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority.

No part of this appropriation shall be made available prior to approval of the smart schools bond act of 2014 by the voters at the general election to be held in November of 2014 (11SR14ED) ... 2,000,000,000 ..... (re. \$1,997,576,000)

SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Educational Purpose

By chapter 54, section 1, of the laws of 2014:

For payment of the costs of capital projects undertaken by or on behalf of special act school districts, state-supported schools for the blind and deaf and approved private special education schools, pursuant to investment plans approved by the smart schools review board established by subdivision 16 of section 3641 of the education law, for acquisition or installation of educational technology equipment. Costs of such projects may include but not be limited to interactive whiteboards; computer servers; desktop, laptop and tablet computers; and high-speed broadband and wireless Internet connectivity; design, planning, site acquisition, construction, reconstruction or rehabilitation of instructional space to replace transportable classroom units; and high-tech school safety and security projects. This appropriation shall be made available to the same extent as funds are authorized and made available pursuant to the smart schools bond act of 2014 (110014ED) ..... 5,000,000 ..... (re. \$5,000,000)

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

Capital Projects Funds - Other .....	15,575,000	22,108,000
	-----	-----
All Funds .....	15,575,000	22,108,000
	=====	=====

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) .... 15,575,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Western New York Nuclear Service Center Program Purpose

For services and expenses required to meet  
the New York state energy research and  
development authority obligations for the  
western New York nuclear service center,  
including obligations pursuant to the West  
Valley demonstration project act (Pub. L.  
96-368) (03WV1706) ..... 15,575,000

ENERGY RESEARCH AND DEVELOPMENT AUTHORITY - REAPPROPRIATIONS

CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Environmental Protection Purpose

By chapter 54, section 1, of the laws of 2013:  
For capital grants for the cleaner, greener communities program  
(03CG1306) ... 25,000,000 ..... (re. \$22,108,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

The appropriation made for the comprehensive construction programs,  
purposes and projects as herein specified in accordance with the  
following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	3,244,400,000	2,550,038,000
Capital Projects Funds - Federal ...	190,000,000	617,034,000
	-----	-----
All Funds .....	3,434,400,000	3,167,072,000
	=====	=====

ADMINISTRATION (CCP) ..... 500,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Administration Purposes

For alterations, rehabilitation and  
improvements at education camps and  
centers including personal service, fringe  
benefits and indirect costs (09ED1750) ... 500,000

ENVIRONMENT AND RECREATION (CCP) ..... 300,000,000  
-----

Capital Projects Funds - Other  
Environmental Protection Fund  
Environment and Recreation Purpose

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC17ER) ..... 700,000

Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available for projects for food donation and the recycling of food scraps (09MR17ER) ..... 14,000,000

Secondary materials regional marketing assistance (09SM17ER) ..... 1,000,000

Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention, and including \$500,000 for the Clean SweepNY program (09PD17ER) ..... 2,000,000

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants; including \$500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$100,000 for community groups and any Indian nation or tribe recognized by the state or the United States with a reservation wholly or partly within the boundaries of New York state, or any combination thereof for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

lead exposure and shall include job training, implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of any investigation shall be disseminated to members of the affected community. Community groups eligible for funding must have a history of providing services within the same community as the location of the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) ..... 7,000,000

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) ..... 3,235,000

Notwithstanding any law to the contrary, for the pollution prevention institute, and including \$350,000 for the Interstate Chemicals Clearing house (09PP17ER) ..... 4,000,000

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than \$625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) ..... 7,000,000

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO17ER) ..... 2,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disin-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

vestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission (09WR17ER) ..... 16,000,000

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$1,000,000 for the Ulster County rail trail (09MP17ER) ..... 20,000,000

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

cabin area and camping facility development, restoration and reconstruction;

(iii) notwithstanding any law to the contrary, \$500,000 for Belleayre Mountain ski center projects and up to \$500,000 for other Olympic Regional Development Authority facilities; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants

(09ST17ER) ..... 30,000,000

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR17ER).. 3,800,000

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB17ER) ..... 15,000,000

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV17ER) ..... 2,000,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community

1  
2 Parks, Long Pond, Staten Island Greenbelt,  
3 Staten Island Bluebelt, Staten Island Wet  
4 Woods, Great Swamp, Plutarch/Black Creek  
5 Wetlands Complex, New York Highlands,  
6 Shawangunk Mountains Region, Delaware  
7 River Highlands, Hudson River  
8 Corridor/Hudson River Estuary and Greenway  
9 Trail/ Hudson River School Art Trail,  
10 Hudson Valley/New York City Foodshed,  
11 Catskill Unfragmented Forest, Catskill  
12 River and Road Corridors, New York City  
13 Watershed Lands, Taconic Ridge/Harlem  
14 Valley, Albany Pine Bush, Five Rivers  
15 Environmental Education Center, Lake  
16 George watershed, Lake Champlain  
17 watershed, Boeselager forestry, Rensselaer  
18 Plateau, Oomsdale Farm and Surrounding  
19 Landscape, Turtle Conservation Sites,  
20 Region 4 Rail Trail Projects, Susquehanna  
21 River Valley Corridor, Saratoga County,  
22 Hudson River Projects, Follensby Park,  
23 Washington County, Rome Sand Plains, Black  
24 Creek Watershed, Tug Hill Core Forests and  
25 Headwater Streams, Nelson Swamp, State  
26 Park Battlefields, Genny Green Trail/Link  
27 Trail, Onondaga Escarpment, State Parks  
28 Greenbelt/Tompkins County, Cattaraugus  
29 Creek and tributaries, Northern Montezuma  
30 Wetlands, Genesee River Corridor, Seneca  
31 Army Depot Conservation Area, Lake Erie  
32 Tributary Gorges, Buffalo River Watershed,  
33 Catharine Valley Complex, High-Tor/Bristol  
34 Hills/Bare Hill State Unique Area, Lake  
35 Ontario and Lake Erie Shorelines, Islands  
36 and Niagara River, Long Island Trails and  
37 Greenways, Bronx Harlem Greenway, Harbor  
38 Herons Wildlife Complex, Schunnemunk  
39 Mountain/Moodna Creek/Woodcock  
40 Mountain/Hudson Highlands Connectivity  
41 Project, Helderbergs, and Finger Lakes  
42 Shorelines and Riparian Zones, Hand Hollow  
43 Conservation Area, Northern Flow River  
44 Corridors, Black River Valley Corridor,  
45 Fort Drum Army Compatible Use Buffer  
46 Project, Herkimer Home Viewshed, Inman  
47 Gulf, Massawepie Mire, Moose River  
48 Corridor, St. Lawrence River Islands,  
49 Shoreline and Wetlands, Southern  
50 Skaneateles Lake Forest and Shoreline,  
51 Salmon River Corridor, Emerald Necklace,  
52 Riparian Buffers, Coastline and Wetland  
53 Protection Projects Aimed at Reducing the  
54 Impacts of Storms, Storm Surges and  
55 Flooding on Human and Natural Communities,  
56 Long Distance Trail Corridors, Statewide  
57 Small Projects, State Forest, Unique Area  
58 Wildlife Management Area Protection,  
59 Working Forest Lands, State Park and State  
60 Historic Site Protection, (a)  
61 notwithstanding any law to the contrary,  
62 \$1,000,000 from the land acquisition  
63 allocation for urban forestry projects  
64 provided that no less than \$500,000 shall  
65 be made available for such programs in  
66 cities and towns with populations of  
67 65,000 or more; (b) notwithstanding any

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

law to the contrary, \$2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA17ER) ... 33,000,000

Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP17ER) ..... 2,675,000

Long Island Central Pine Barrens Planning (09LP17ER) ..... 1,800,000

Notwithstanding any law to the contrary, for service and expenses of the following commissions: \$259,000 for Susquehanna river basin commission; \$359,500 for the Delaware river basin commission; \$13,500 for the Ohio river basin commission; \$41,000 for the Interstate environmental commission; and \$38,000 for the New England Interstate commission (09EC17ER).. 711,000

Long Island South Shore Estuary Reserve (09SE17ER) ..... 900,000

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) ..... 19,000,000

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) ..... 6,000,000

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to \$87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP17ER) ..... 20,000,000

Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to \$500,000 of this amount to support pollinator diversity, up to \$300,000 of which may be allocated to

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Cornell University pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) ..... 1,000,000

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE17ER) ..... 5,500,000

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL17ER) ..... 2,279,000

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE17ER) ..... 250,000

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to \$400,000 from such amount for testing of monitoring wells in Nassau County and including \$250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including for the purchase and distribution of tamper proof

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

drug collection boxes, and other federally approved drug collection programs; and including \$5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to \$500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments (09WQ17ER) ..... 20,000,000

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program and including \$60,000 for the Great Lakes commission (09GL17ER) ..... 15,000,000

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including up to \$500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) ..... 12,000,000

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW17ER) ..... 9,000,000

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to \$700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) .... 1,500,000

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG17ER) .....	2,000,000
Notwithstanding any law to the contrary, for state climate adaptation projects and up to \$750,000 to support incorporation of guidance developed under the community risk and resiliency act into local planning and ordinances (09SV17ER) .....	1,150,000
Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG17ER) .....	2,000,000
Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR17ER) .....	2,500,000
Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law; notwithstanding any law to the contrary, including \$1,000,000 for the New York State Soil and Water Conservation Committee in conjunction with the Department of Agriculture and Markets to develop a stormwater resiliency program for private landowners consistent with soil and water conservation districts law article 2 (09CS17ER) .....	14,000,000
FACILITIES MAINTENANCE AND OPERATIONS .....	6,000,000
Capital Projects Fund - Other	
Capital Projects Fund	
Maintenance and Operations Purpose	
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (09FM17MO) .....	6,000,000
FISH AND WILDLIFE (CCP) .....	1,500,000
Capital Projects Fund - Other	
Miscellaneous Capital Projects Fund	
Habitat Conservation and Access Account	



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Fish and Wildlife Purpose	
For services and expenses, including personal service, non-personal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC1754)	1,500,000
LANDS AND FORESTS (CCP) .....	15,000,000
-----	
Capital Projects Funds - Other	
Capital Projects Fund	
Lands and Forests Purpose	
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1753) .....	4,000,000
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) .....	1,000,000
Capital Projects Funds - Federal	
Federal Capital Projects Fund	
Lands and Forests Purpose	
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753) .....	10,000,000
MARINE RESOURCES (CCP) .....	5,000,000
-----	
Capital Projects Funds - Federal	
Federal Capital Projects Fund	
Marine Projects Purpose	
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR17A1) .....	5,000,000
NEW YORK WORKS (CCP) .....	70,000,000
-----	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Capital Projects Funds - Other  
Capital Projects Fund  
Operational Services Purpose

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) .....

70,000,000

OPERATIONS (CCP) ..... 22,000,000

-----

Capital Projects Funds - Other  
Capital Projects Fund  
Operational Services Purpose

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1751) .....

15,000,000

For replacement of vehicles and heavy duty construction equipment (09EQ1751) .....

1,000,000

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1751) .....

1,000,000

Capital Projects Funds - Other

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Miscellaneous Capital Projects Fund  
Operational Services Purpose

For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented.

Notwithstanding any other provision of law or terms of any financial security instrument, any residuals may be available for department capital projects (09431751) 5,000,000

RECREATION (CCP) ..... 500,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Recreation Purpose

For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) ..... 500,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) ..... 122,000,000  
-----

Capital Projects Fund - Other  
Capital Projects Fund  
Hazardous Waste Purpose

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

orders and agreements (09AD17F7) .....	16,000,000
Capital Projects Funds - Other	
Hazardous Waste Remedial Fund	
Hazardous Waste Cleanup Account	
Hazardous Waste Purpose	
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB17F7) .....	100,000,000
Capital Projects Funds - Other	
Hazardous Waste Remedial Fund	
Hazardous Waste Remediation Oversight and Assistance Account	
Hazardous Waste Purpose	
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC17F7) .....	6,000,000
SOLID WASTE MANAGEMENT (CCP) .....	21,700,000
Capital Projects Funds - Other	
Capital Projects Fund	
Solid Waste Purpose	
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX1756)	500,000
Capital Projects Funds - Other	
Miscellaneous Capital Projects Fund	
New York Environmental Protection and Spill Remediation Account	
Solid Waste Management Purposes	
For services and capital expenses associated with costs incurred under section 176 of the Navigation Law, and for cleanup, investigation, and removal of petroleum	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49

spills, including prior year liabilities (09OS1756) .....	21,200,000
WATER RESOURCES (CCP) .....	2,870,200,000
Capital Projects Funds - Other Capital Projects Fund Flood Control Purpose	
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a state-wide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1763) .....	2,000,000
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) .....	3,000,000
Capital Projects Funds - Other Capital Projects Fund Water Resources Purpose	
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1757) .....	500,000
For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1757) .....	35,000,000
For the state's share of shore protection or costal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) .....	151,000,000
For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1757) .....	3,500,000
For services and expenses including personal service, fringe benefits, and nonpersonal	

1		
2	service for the Excelsior Conservation	
3	Corps program including suballocation to	
4	other state departments and agencies	
5	(09CC1757) .....	200,000
6		

7 The sum of \$2,500,000,000 is hereby  
8 appropriated for the capital costs of  
9 clean water infrastructure projects,  
10 including services, expenses, and  
11 indirect costs, as follows: not less  
12 than \$1,000,000,000 to the environmental  
13 facilities corporation for projects  
14 authorized by the New York state water  
15 infrastructure improvement act of 2017;  
16 not less than \$150,000,000 to the  
17 environmental facilities corporation for  
18 New York state intermunicipal water  
19 infrastructure projects pursuant to  
20 section 1285-s of the public authorities  
21 law; not less than \$245,000,000 for water  
22 quality improvement projects, including  
23 nonagricultural nonpoint source abatement  
24 and control projects, municipal wastewater  
25 treatment projects, and municipal separate  
26 storm sewer system projects, and  
27 including up to \$25,000,000 of such amount  
28 for projects for the proper management  
29 of road salt; up to \$50,000,000 for green  
30 infrastructure projects; \$110,000,000 for  
31 land acquisition projects for source  
32 water protection pursuant to title 33 of  
33 article 15 of the environmental  
34 conservation law, including suballocation  
35 to the department of agriculture and  
36 markets; up to \$50,000,000 for  
37 suballocation to the department of  
38 agriculture and markets for state  
39 assistance payments, services, and  
40 expenses to soil and water conservation  
41 districts for the cost of water quality  
42 protection projects awarded on a  
43 competitive basis prioritizing financial  
44 need and hardship, intended to assist  
45 concentrated animal feeding operations;  
46 up to \$130,000,000 for transfer to the  
47 hazardous waste remedial fund for the  
48 remediation of sites; not less than  
49 \$20,000,000 for suballocation to the  
50 department of health for replacement of  
51 lead drinking water service lines pursuant  
52 to section 1114 of the public health law;  
53 \$200,000,000 for New York City for water  
54 quality projects located within the New  
55 York City watershed; not less than  
56 \$75,000,000 to the environmental  
57 facilities corporation for a program to  
58 upgrade or replace septic systems and  
59 cesspools pursuant to section 1285-u of  
60 the public authorities law; up to  
61 \$10,000,000 to the environmental  
62 facilities corporation for water  
63 infrastructure emergency assistance  
64 pursuant to section 1285-t of the public  
65 authorities law; \$100,000,000 to the  
66 environmental facilities corporation to  
67 support municipal water quality

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to \$10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law (09CW1757) ..... 2,500,000,000

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Water Resources Purpose

For federal capitalization grants for the water pollution control revolving fund (09SF1757) ..... 175,000,000

DEPARTMENT OF ENVIRONMENTAL CONSERVATION - REAPPROPRIATIONS

ADMINISTRATION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Administration Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1450) ... 2,000,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2013:

For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1350) ... 1,000,000 ..... (re. \$649,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1350) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) ... 1,000,000 ..... (re. \$1,000,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

By chapter 55, section 1, of the laws of 2010:  
For alterations, rehabilitation and improvements at education camps and centers including personal services and fringe benefits and indirect costs (09ED1050) ... 600,000 ..... (re. \$405,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:  
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) ... 3,500,000 ..... (re. \$2,562,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2015:  
For services and expenses including personal services and fringe benefits relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0850) ... 3,500,000 ..... (re. \$150,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:  
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman



of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) ..... 6,000,000 ..... (re. \$1,588,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Clean-fueled buses projects .....	4,000
State clean-fueled vehicles projects .....	2,000
-----	
Total .....	6,000
=====	

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0055) ..... 26,000,000 ..... (re. \$102,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
State clean-fueled vehicles projects .....	2,000
Clean-fueled buses projects .....	4,000
Clean air for schools projects .....	20,000
-----	
Total .....	26,000
=====	

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of air

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9955) ..... 37,000,000  
..... (re. \$38,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
State clean-fueled vehicles projects .....	4,000
Clean-fueled buses projects .....	8,000
Clean air for schools projects .....	25,000
	-----
Total .....	37,000
	=====

By chapter 55, section 1, of the laws of 1998:  
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facil-

ities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) ..... 44,000,000 ..... (re. \$3,121,000)

project schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
State clean-fueled vehicles projects .....	6,000
Clean-fueled buses projects .....	10,000
Other air quality projects .....	3,000
Clean air for schools projects .....	10,000
Clean air for schools projects .....	15,000
	-----
Total .....	44,000
	=====

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) ..... 80,000,000 ..... (re. \$22,568,000)

project schedule

PROJECT	AMOUNT
-----	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

(thousands of dollars)

State clean-fueled vehicles projects .....	4,000
Clean-fueled buses projects .....	4,000
Other air quality projects .....	17,000
Clean air for schools projects .....	25,000
Environmental compliance assistance projects - air quality .....	30,000
-----	
Total .....	80,000
=====	

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund - EQBA (Bondable)  
 Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) ... 5,810,000 ..... (re. \$5,782,000)

By chapter 54, section 1, of the laws of 1983, as amended by chapter 55, section 1, of the laws of 1996:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-three (02878655) ... .. 15,689,000 ..... (re. \$8,000)

By chapter 54, section 3, of the laws of 1981, as amended by chapter 54, section 3, of the laws of 1993:

For the state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981 (00333755) ... .. 20,222,000 ..... (re. \$2,000)

By chapter 54, section 1, of the laws of 1975, as amended by chapter 54, section 3, of the laws of 1982, for:

The state share of the cost of municipal air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1975 (00320655) ... .. (re. \$2,000)

By chapter 54, section 1, of the laws of 1974, as amended by chapter 54, section 3, of the laws of 1988, for:

The state share of the cost of municipal air quality improvement projects including the payment of liabilities incurred prior to April 1, 1974 (00319455) ... .. 15,483,930 ..... (re. \$1,000)

By chapter 673, section 4, of the laws of 1973, as amended by chapter 54, section 3, of the laws of 1989, for:

The state share of the cost of municipal air quality improvement projects (00319055) ... .. 15,230,931 ..... (re. \$342,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:

For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) ... .. 2,588,000 ..... (re. \$528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

1  
2 Capital Projects Funds - Other  
3 Clean Water/Clean Air Bond Fund  
4 Bond Proceeds Purpose  
5

6 By chapter 55, section 1, of the laws of 1997:

7 The sum of \$1,475,000,000 or so much thereof as may be necessary is  
8 hereby appropriated from the clean water/clean air bond fund as  
9 established by section 97-aaa of the state finance law for payment  
10 to the capital projects fund for disbursements from such fund as  
11 certified by the state comptroller as: "Safe Drinking Water Project  
12 Disbursements", "Clean Water Project Disbursements", "Solid Waste  
13 Project Disbursements", "Environmental Restoration Project Disburse-  
14 ments", and "Air Quality Project Disbursements".

15 The director of the budget shall designate to the state comptroller  
16 appropriations made from the capital projects fund which are eligi-  
17 ble for reimbursement from the clean air/clean water bond fund. The  
18 state comptroller shall at the commencement of each month certify to  
19 the director of the budget, the chairman of the senate finance  
20 committee, and the chairman of the assembly ways and means commit-  
21 tee, the amounts disbursed from such appropriations.

22 No moneys shall be available from the clean water/clean air bond fund  
23 until a certificate of approval of availability shall have been  
24 issued by the director of the budget, and a copy of such certificate  
25 of approval filed with the chairman of the senate finance committee  
26 and the chairman of the assembly ways and means committee (09019710)  
27 ... 1,475,000,000 ..... (re. \$122,077,000)

28 CLEAN WATER/CLEAN AIR IMPLEMENTATION (CCP)

29 Capital Projects Funds - Other  
30 Clean Water/Clean Air Implementation Fund  
31 Clean Water/Clean Air Implementation Purpose  
32

33 By chapter 55, section 1, of the laws of 2009:

34 For services and expenses including personal services and fringe bene-  
35 fits necessary to implement the clean water/clean air bond act  
36 (09BA09WI) ... 1,050,000 ..... (re. \$1,050,000)  
37

38 By chapter 55, section 1, of the laws of 2008:

39 For services and expenses including personal services and fringe bene-  
40 fits necessary to implement the clean water/clean air bond act  
41 (09BA08WI) ... 1,050,000 ..... (re. \$1,050,000)  
42

43 By chapter 55, section 1, of the laws of 2007:

44 For services and expenses including personal services and fringe bene-  
45 fits necessary to implement the clean water/clean air bond act  
46 (09BA07WI) ... 1,050,000 ..... (re. \$1,050,000)  
47

48 By chapter 55, section 1, of the laws of 2006:

49 For services and expenses including personal services and fringe bene-  
50 fits necessary to implement the clean water/clean air bond act  
51 (09BA06WI) ... 1,050,000 ..... (re. \$348,000)  
52

53 By chapter 55, section 1, of the laws of 2005:

54 For services and expenses including personal services and fringe bene-  
55 fits necessary to implement the clean water/clean air bond act  
56 (09BA05WI) ... 1,050,000 ..... (re. \$1,050,000)  
57

58 By chapter 55, section 1, of the laws of 2004:

59 For services and expenses including personal services and fringe bene-  
60 fits necessary to implement the clean water/clean air bond act in  
61 accordance with the purpose included in the following project sched-  
62 ule (09BA04WI) ... 2,527,000 ..... (re. \$1,857,000)  
63

64 Project Schedule  
65 PROJECT AMOUNT

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

-----  
(thousands of dollars)  
Clean Water ..... 1,071  
Environmental Restoration ..... 1,138  
Solid Waste ..... 318  
-----  
Total ..... 2,527  
=====

ENVIRONMENT AND RECREATION (CCP)

- Capital Projects Funds - Other
- Environmental Protection Fund
- Environment and Recreation Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including \$300,000 for Essex county under an agreement with the department of environmental conservation and \$150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC16ER) ..... 700,000 ..... (re. \$700,000)

Municipal waste reduction or recycling projects, and \$3,000,000 of such amount shall be made available through the household hazardous waste state assistance program including, but not limited to, those items defined in subdivision 5 of section 27-2601 of the environmental conservation law (09MR16ER) ..... 14,000,000 ..... (re. \$10,542,000)

Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) ... 1,000,000 ..... (re. \$1,000,000)

Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD16ER) ... 1,200,000 ..... (re. \$364,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than \$500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and \$2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

shall be comprised primarily of members of the affected community (09EJ16ER) ... 7,000,000 ..... (re. \$6,997,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) ..... 1,950,000 ..... (re. \$1,950,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP16ER) ... 4,000,000 ..... (re. \$4,000,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and \$2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) ... 3,000,000 ..... (re. \$3,000,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO16ER) ..... 2,000,000 ..... (re. \$2,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to \$2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including \$660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and \$200,000 for the Niagara River greenway commission and including \$150,000 for Hammonds Cove dredging projects; and \$1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) ... 16,000,000 ..... (re. \$15,800,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including \$250,000 for Tivoli Park, \$300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including \$100,000 for Old Westbury Gardens to rehabilitate property barns, and including \$150,000 for Udall's Cove land acquisition, and including \$100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) ... 20,000,000 ..... (re. \$20,000,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$500,000 for Belleayre Mountain ski center projects; (iv) \$500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and \$250,000 for the Hudson River Valley Trail Grants Program and including \$200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) ..... 28,000,000 ..... (re. \$25,789,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR16ER) ... 2,500,000 ..... (re. \$2,500,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB16ER) ... 15,000,000 .... (re. \$15,000,000) For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Conservation Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than \$3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; \$500,000 for a resiliency planting program (09LA16ER) ... 40,000,000 ..... (re. \$39,986,000) Albany Pine Bush Preserve Commission, with \$50,000 to the city of Schenectady for the Woodlawn Preserve (09AP16ER) ..... 2,675,000 ..... (re. \$1,428,000) Long Island Central Pine Barrens Planning (09LP16ER) ..... 1,800,000 ..... (re. \$1,800,000) Long Island South Shore Estuary Reserve (09SE16ER) ..... 900,000 ..... (re. \$700,000) Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) \$1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) \$500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) ... 19,000,000 ..... (re. \$19,000,000) Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, \$550,000 of such amount shall be made available for Cornell community integrated pest management and including \$250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) ... 8,000,000 ..... (re. \$7,792,000) Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and \$70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) ..... 20,000,000 ..... (re. \$19,938,000) Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to \$500,000 of this amount to support

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD16ER) ... 1,000,000 ..... (re. \$997,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE16ER) ..... 5,000,000 ..... (re. \$5,000,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL16ER) ..... 2,279,000 ..... (re. \$2,279,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE16ER) ... 250,000 ..... (re. \$250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and \$1,500,000 for Suffolk county for sewer improvement projects; and including \$5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections; including \$1,000,000 to maximize the availability of drug collection programs for communities throughout the state, including to local law enforcement agencies for the purchase and distribution of tamper proof drug collection boxes, and other federally approved drug collection programs, and including \$750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) ... 20,000,000 ..... (re. \$20,000,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including \$200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) ... 15,000,000 ..... (re. \$14,723,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) ... 12,000,000 ..... (re. \$11,673,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law (09SW16ER) ... 9,000,000 ..... (re. \$8,586,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) ... 1,500,000 ..... (re. \$1,500,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) ... 1,000,000 .. (re. \$1,000,000)

Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) ..... 1,500,000 ..... (re. \$1,500,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) ... 1,000,000 ..... (re. \$1,000,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) ... 2,000,000 ..... (re. \$2,000,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR16ER) ..... 2,500,000 ..... (re. \$2,500,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law (09CS16ER) ..... 14,000,000 ..... (re. \$14,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) ..... [4,500,000] 2,500,000 ..... (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2015:  
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC15ER) ..... 250,000 ..... (re. \$250,000)  
Municipal waste reduction or recycling projects (09MR15ER) ..... 7,500,000 ..... (re. \$224,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) ..... (re. \$1,000,000)

1,000,000 ..... (re. \$1,000,000)

Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD15ER) ... 1,200,000 ..... (re. \$201,000)

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to \$50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, \$100,000 of which shall be made available for lead inspection activities in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) ..... 1,100,000 ..... (re. \$1,100,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) ..... 1,000,000 ..... (re. \$750,000)

Notwithstanding any law to the contrary, for the pollution prevention institute (09PP15ER) ... 3,250,000 ..... (re. \$2,887,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects including \$250,000 for Flood Smart communities, and \$250,000 for Schuyler County Soil and Water Conservation District (09WR15ER) ... 12,500,000 ..... (re. \$12,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,875,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$250,000 for Tivoli Park; \$500,000 for Clute Park; and \$150,000 for Yates County SWCD Keuka Outlet Trail (09MP15ER) ..... 15,750,000 ..... (re. \$15,617,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall

1  
2 include capital projects: (i) on state parks and state owned lands  
3 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
4 mental conservation law; (ii) on state parks or state owned lands  
5 and easements under the jurisdiction of the department of environ-  
6 mental conservation or the office of parks, recreation and historic  
7 preservation for access opportunities for people with disabilities;  
8 access to the State Forest Preserve, State reforestation, Wildlife  
9 Management areas and conservation easement lands; recreational trail  
10 construction and maintenance; Catskill and Adirondack campground  
11 improvements to public access and sanitation facilities; environ-  
12 mental education; conservation education facility improvements;  
13 archeological, historic, cultural and natural resource surveys,  
14 forest health surveys, interpretation, and inventories, and response  
15 to forest pests; Forest Preserve and state forest unit management  
16 planning; conservation easement public recreation planning; habitat  
17 restoration and enhancement; state fish hatchery improvements; state  
18 tree nursery improvements; water access facilities and safety  
19 improvements; public beach facility development and improvement;  
20 public access improvements at day use areas; state historic site  
21 exterior restoration; and cabin area and camping facility develop-  
22 ment, restoration and reconstruction; (iii) \$500,000 for Belleayre  
23 Mountain ski center projects; (iv) \$500,000 from the public access  
24 and stewardship allocation to Parks & Trails New York for the purpose  
25 of awarding grants on a competitive basis to local parks' friends  
26 groups, provided that up to ten percent of such amount may be made  
27 available for administrative costs and/or technical assist- ance; and  
28 \$100,000 for the Hudson River Valley Trail Grants Program (09ST15ER)  
29 ... 18,500,000 ..... (re. \$8,024,000)

30 Notwithstanding subdivision 7 of section 92-s of the state finance law  
31 or any other law to the contrary, for services and expenses of the  
32 Hudson River Park Trust for projects related to the development of  
33 the Hudson River Park consistent with provisions of chapter 592 of  
34 the laws of 1998; provided, however, such funds shall not be avail-  
35 able for suballocation to any public benefit corporation or public  
36 authority with the exception of the Hudson River Park Trust and shall  
37 be available solely for the liabilities incurred by the Hudson River  
38 Park Trust or by other state departments or agencies on behalf of the  
39 Hudson River Park Trust on or after April 1, 1999. Provided further  
40 that, the comptroller is hereby authorized and directed to release  
41 monies to the Hudson River Park Trust in amounts set forth in a  
42 schedule approved by the director of the budget (09HR15ER) ....  
43 2,500,000 ..... (re. \$2,500,000)

44 Notwithstanding any law to the contrary, for zoos, botanical gardens  
45 and aquaria program (09ZB15ER) ... 12,450,000 ..... (re. \$737,000)

46 For services and expenses of projects and purposes authorized by  
47 section 92-s of the state finance law to receive funding from the  
48 open space account in accordance with a programmatic and financial  
49 plan to be approved by the director of the budget, including subal-  
50 location to other state departments and agencies, according to the  
51 following:

52 Costs related to the acquisition of the following properties: Atlantic  
53 Coast, Long Island Sound Coastal Area, Long Island South Shore Estu-  
54 ary Reserve, Peconic Pinelands Maritime Reserve Projects, Central  
55 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special  
56 Groundwater Protection Areas, Mott Haven-Port Morris Waterfront,  
57 Bronx River Greenway, Inner City/Underserved Community Parks, Long  
58 Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt,  
59 Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
60 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern  
61 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
62 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
63 Trail/Quadracentennial Legacy Trail Corridor, Catskill Unfragmented  
64 Forest, Catskill River and Road Corridors, Long Path, New York City  
65 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
66 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-  
67 ga National Historic Park View shed, Washington County Agricultural

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North- ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held- erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than \$500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; and, notwithstanding any law to the contrary, not less than \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA15ER) ... 26,550,000 ..... (re. \$11,698,000)  
Albany Pine Bush Preserve Commission (09AP15ER) ..... 2,475,000 ..... (re. \$1,275,000)  
Long Island Central Pine Barrens Planning (09LP15ER) ..... 1,600,000 ..... (re. \$443,000)  
Long Island South Shore Estuary Reserve (09SE15ER) ..... 900,000 ..... (re. \$750,000)  
Agricultural non-point source abatement and control projects (09AN15ER) ... 14,200,000 ..... (re. \$14,200,000)  
Non-agricultural non-point source abatement and control projects (09NP15ER) ... 4,800,000 ..... (re. \$4,560,000)  
Agriculture and farmland protection activities, notwithstanding any law to the contrary, \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) ..... 15,000,000 ..... (re. \$14,700,000)  
Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD15ER) ... 500,000 ..... (re. \$500,000)  
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan and \$200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) ... 4,700,000 ..... (re. \$4,442,000)  
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

purposes (09SG15ER) ... 600,000 ..... (re. \$529,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL15ER) ..... 1,750,000 ..... (re. \$962,000)

Notwithstanding any law to the contrary, for the Lake Erie Watershed Protection Alliance (09LE15ER) ... 250,000 ..... (re. \$250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) ... 8,000,000 ..... (re. \$7,319,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) ... 6,050,000 ..... (re. \$5,979,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$450,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS15ER) ..... 5,850,000 ..... (re. \$4,433,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law; including \$500,000 for the New York State Soil and Water Conservation Committee in conjunction with the Department of Agriculture and Markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09SW15ER) ..... 5,275,000 ..... (re. \$480,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW15ER) ... 1,500,000 ..... (re. \$1,449,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC14ER) ..... 250,000 ..... (re. \$250,000)

Municipal waste reduction or recycling projects (09MR14ER) ..... 7,000,000 ..... (re. \$704,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) ... 1,000,000 ... (re. \$1,000,000)

Pesticide program, not less than \$200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD14ER) ... 1,200,000 ..... (re. \$44,000)

Notwithstanding any law to the contrary, for assessment and recovery

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

of any natural resource damages (09RD14ER) .....  
1,000,000 ..... (re. \$817,000)  
Notwithstanding any law to the contrary, for the pollution prevention  
institute (09PP14ER) ... 3,250,000 ..... (re. \$1,204,000)  
For services and expenses of projects and purposes authorized by section  
92-s of the state finance law to receive funding from the parks,  
recreation and historic preservation account in accordance with a  
programmatic and financial plan to be approved by the direc- tor of  
the budget, including suballocation to other state depart- ments and  
agencies, according to the following:  
Local waterfront revitalization programs, notwithstanding anylaw to  
the contrary, not less than, \$6,250,000 for waterfront revitaliza-  
tion projects which are in or primarily serve areas where demograph-  
ic and other relevant data for such areas demonstrate that the areas  
are densely populated and have sustained physical deterioration,  
decay, neglect, or disinvestment, or where a substantial proportion  
of the residential population is of low incomeor is otherwise  
disadvantaged and is underserved with respect to the existing recre-  
ational opportunities in the area; and provided further this appro-  
priation shall not be construed to restrict the use of anyaddi-  
tional monies for such projects; including \$200,000 for the Town of  
Tonawanda; \$75,000 for the Town of Evans; \$125,000 for Hamburg Water  
Rescue Unit; \$50,000 for the village of Orchard Park; and \$300,000  
for the Beacon Institute (09WR14ER) ... 12,500,000 (re. \$12,089,000)  
Parks, recreation and historic preservation projects, notwithstanding  
any law to the contrary, not less than, \$7,750,000 for municipal  
parks projects whicharein or primarily serve areas where demo-  
graphic and other relevant data for such areas demonstrate thatthe  
areas aredensely populated andhave sustained physical deteri-  
oration, decay, neglect ordisinvestment or wherea substantial  
proportionof the residential populationis of low income or is  
otherwise disadvantaged and is underserved with respect to the  
existing recreational opportunities in the area; including \$50,000  
for Yaddo Artists' Community; including \$50,000 for Green Lake Dam;  
including \$150,000 forGreek Lakes Center; including \$180,000 for  
Joseph Rodman Drake Park; including \$20,000 for Udall's Cove; and  
including \$200,000 for Chestnut Ridge Conservancy (09MP14ER) .....  
15,500,000 ..... (re. \$12,305,000)  
Notwithstanding any law to the contrary, for state parks and land and  
easement infrastructure, access and stewardship projects which shall  
include capital projects: (i) on state parks and state owned lands  
acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
mental conservation law; (ii) on state parks or state owned lands  
and easements under the jurisdiction of the department of environ-  
mental conservation or the office of parks, recreation and historic  
preservation for access opportunities for people with disabilities;  
access to the State Forest Preserve; State reforestation, Wildlife  
Management areas and conservation easement lands; recreational trail  
construction and maintenance; Catskill and Adirondack campground  
improvements to public access and sanitation facilities; environ-  
mental education; conservation education facility improvements;  
archeological, historic, cultural and natural resource surveys,  
forest health surveys, interpretation, and inventories; Forest  
Preserve and state forest unit management planning; conservation  
easement public recreation planning; habitat restoration and  
enhancement; state fish hatchery improvements; water access facili-  
ties and safety improvements; public beach facility development and  
improvement; public access improvements at day use areas; state  
historic site exterior restoration; and cabin area and camping  
facility development, restoration and reconstruction; and (iii)  
\$500,000 for Belleayre Mountain ski center projects (09ST14ER) .....  
17,350,000 ..... (re. \$4,750,000)  
Notwithstanding subdivision 7 of section 92-s of the state finance law  
or any other law to the contrary, for services and expenses of the  
Hudson River Park Trust for projects related to the development of  
the Hudson River Park consistent with provisions of chapter 592 of



1  
2 the laws of 1998; provided, however, such funds shall not be avail-  
3 able for suballocation to any public benefit corporation or public  
4 authority with the exception of the Hudson River Park Trust and shall  
5 be available solely for the liabilities incurred by the Hudson River  
6 Park Trust or by other state departments or agencies on behalf of the  
7 Hudson River Park Trust and shall be available solely for the  
8 liabilities incurred by the Hudson River Park Trust or by other state  
9 departments or agencies on behalf of the Hudson River Park Trust on  
10 or after April 1, 1999. Provided further that, the comp- troller is  
11 hereby authorized and directed to release monies to the Hudson River  
12 Park Trust in amounts set forth in a schedule approved by the director  
13 of the budget (09HR14ER) ..... 3,000,000  
14 ..... (re. \$3,000,000)

15 Notwithstanding any law to the contrary, for zoos, botanical gardens  
16 and aquaria program (09ZB14ER) ... 11,350,000 ..... (re. \$124,000)  
17 For services and expenses of projects and purposes authorized by  
18 section 92-s of the state finance law to receive funding from the  
19 open space account in accordance with a programmatic and financial  
20 plan to be approved by the director of the budget, including subal-  
21 location to other state departments and agencies, according to the  
22 following:

23 Costs related to the acquisition of the following properties: Atlan-  
24 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
25 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central  
26 Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special  
27 Groundwater Protection Areas, Inner City/Underserved Commu- nity  
28 Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island  
29 Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,  
30 Plutarch/Black Creek Wetlands Complex, New York High- lands, Northern  
31 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/ Delaware  
32 River Region, Beaverkill/ Willowemoc, Hudson River Estuary/Greenway  
33 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented  
34 Forest, Catskill River and Road Corridors, Long Path, New York City  
35 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
36 Rivers Environmental Education Center, Batten Kill Watershed-  
37 Saratoga National Historic Park View shed, Washington County  
38 Agricultural Lands-Saratoga National Histor- ic Park View shed, Lake  
39 George watershed, Lake Champlain watershed, Boeselager forestry,  
40 Rensselaer plateau, Oomsdale Farm and Surround- ing Landscape, Hudson  
41 River Gorge, Susquehanna River Valley Corri- dor, Lake Champlain  
42 Shoreline and Wetlands, Saratoga County, State Forest and Wildlife  
43 Management Area Protection, Follensby Park, Undeveloped Lake George  
44 Shore, Whitney Park, Finch Woodlands, Wash- ington County, Washington  
45 County Grasslands, Recreational Trail Linkages and Networks, Rome Sand  
46 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests  
47 and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp,  
48 Clark Reservation State Park, State Parks Greenbelt/Tompkins County,  
49 Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake  
50 Erie Tributary Gorg- es, Two Rivers State Park, Buffalo River  
51 Watershed, Braddock Bay, Catharine Valley Complex, Genesee  
52 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,  
53 Great Lakes Shorelines and Niagara River, Long Island Trail and  
54 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife  
55 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain,  
56 Helderberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,  
57 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small  
58 Projects, Working Forest Lands, State Park and State Historic Site  
59 Protection, (a) notwith- standing any law to the contrary, \$1,000,000  
60 from the land acquisi- tion allocation for urban forestry projects  
61 provided that no less than \$250,000 shall be made available for such  
62 programs in cities and towns with populations of 65,000 or more;  
63 (b) notwithstanding any law to the contrary, \$2,000,000 from the land  
64 acquisition allo- cation to the land trust alliance for the purpose  
65 of awarding grants on a competitive basis to local land trusts,  
66 provided that up to ten percent of such amount may be made  
67 available for administrative

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

costs and/or technical assistance; (c) \$250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, \$1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) ..... 21,650,000 ..... (re. \$13,203,000)  
Long Island South Shore Estuary Reserve (09SE14ER) ..... 900,000 ..... (re. \$900,000)  
Agricultural non-point source abatement and control projects (09AN14ER) ... 14,200,000 ..... (re. \$7,916,000)  
Non-agricultural non-point source abatement and control projects (09NP14ER) ... 4,500,000 ..... (re. \$4,081,000)  
Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than \$1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) ..... 14,000,000 ..... (re. \$13,000,000)  
Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York State Landowner Incentive Program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans (09BD14ER) ... 500,000 ..... (re. \$500,000)  
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE14ER) ... 3,800,000 ..... (re. \$2,317,000)  
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG14ER) ... 400,000 ..... (re. \$307,000)  
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to \$3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) ... 7,800,000 ..... (re. \$7,800,000)  
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) ... 5,050,000 ..... (re. \$4,238,000)  
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$550,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) ..... 4,700,000 ..... (re. \$4,102,000)  
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW14ER) ... 1,500,000 ..... (re. \$1,332,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

By chapter 54, section 1, of the laws of 2013:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Non-hazardous landfill closure projects (09LC13ER) ..... 250,000 ..... (re. \$49,000)
- Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) ... 1,000,000 ... (re. \$1,000,000)
- Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD13ER) ..... 155,000 ..... (re. \$15,000)
- Notwithstanding any law to the contrary, for the pollution prevention institute (09PP13ER) ... 3,250,000 ..... (re. \$48,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,250,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$300,000 for the town of Tonawanda; and \$75,000 for the city of Tonawanda (09WR13ER) ..... 12,500,000 ..... (re. \$12,500,000)

- Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; \$200,000 for the town of Orchard Park; \$150,000 for the Cazenovia community resource center; \$100,000 for the town of Evans; and \$275,000 for the Buffalo military and naval park (09MP13ER) ... 15,500,000 ..... (re. \$10,017,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and

enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST13ER) ..... 16,600,000 ..... (re. \$4,082,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR13ER) ..... 3,000,000 ..... (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) ... 10,250,000 ..... (re. \$141,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forest, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Allegheny State Park, Great Lakes Shorelines and Niagara River, Long Island Trail and Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-wide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, \$1,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA13ER) ... 20,000,000 ..... (re. \$8,385,000)  
Long Island South Shore Estuary Reserve (09SE13ER) ..... 900,000 ..... (re. \$900,000)  
Agricultural non-point source abatement and control projects (09AN13ER) ... 14,200,000 ..... (re. \$7,300,000)  
Non-agricultural non-point source abatement and control projects (09NP13ER) ... 4,500,000 ..... (re. \$4,040,000)  
Agriculture and farmland protection activities (09FP13ER) ..... 13,000,000 ..... (re. \$13,000,000)  
Biodiversity stewardship and research (09BD13ER) ..... 500,000 ..... (re. \$500,000)  
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, \$800,000 of which shall be for the Mohawk river action plan (09HE13ER) ... 3,800,000 ..... (re. \$1,097,000)  
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG13ER) ... 400,000 ..... (re. \$313,000)  
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including \$4,000,000 to be distributed to municipalities pursuant to a competitive grants process for natural infrastructure projects designed to mitigate the impacts of floods, storm surge, and other effects of climate change (09WQ13ER) ... 6,945,000 ..... (re. \$6,858,000)  
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL13ER) ... 4,750,000 ..... (re. \$3,672,000)  
Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$100,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS13ER) ..... 4,600,000 ..... (re. \$3,188,000)  
Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW13ER) ... 1,000,000 ..... (re. \$481,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM12ER) ... 1,000,000 ... (re. \$1,000,000)  
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) .....  
175,000 ..... (re. \$175,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$5,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; including \$60,000 for Jefferson and St. Lawrence; and \$400,000 for Niagara and Erie Waterfront Revitalization (09WR12ER) ... 11,500,000 ..... (re. \$10,212,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including \$425,000 for Buffalo - area parks; and \$300,000 for Niagara and Erie Historic Preservation (09MP12ER) ... 13,000,000 ..... (re. \$5,603,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) \$500,000 for Belleayre Mountain ski center projects (09ST12ER) .....  
16,000,000 ..... (re. \$2,737,000)

1  
2 Notwithstanding subdivision 7 of section 92-s of the state finance law  
3 or any other law to the contrary, for services and expenses of the  
4 Hudson River Park Trust for projects related to the development of  
5 the Hudson River Park consistent with provisions of chapter 592 of  
6 the laws of 1998; provided, however, such funds shall not be avail-  
7 able for suballocation to any public benefit corporation or public  
8 authority with the exception of the Hudson River Park Trust and shall  
9 be available solely for the liabilities incurred by the Hudson River  
10 Park Trust or by other state departments or agencies on behalf of the  
11 Hudson River Park Trust and shall be available solely for the  
12 liabilities incurred by the Hudson River Park Trust or by other state  
13 departments or agencies on behalf of the Hudson River Park Trust on  
14 or after April 1, 1999. Provided further that, the comp- troller is  
15 hereby authorized and directed to release monies to the Hudson River  
16 Park Trust in amounts set forth in a schedule approved by the director  
17 of the budget (09HR12ER) ..... 3,000,000  
18 ..... (re. \$3,000,000)

19 Notwithstanding any law to the contrary, for zoos, botanical gardens  
20 and aquaria program (09ZB12ER) ... 9,000,000 ..... (re. \$96,000)  
21 For services and expenses of projects and purposes authorized by  
22 section 92-s of the state finance law to receive funding from the  
23 open space account in accordance with a programmatic and financial  
24 plan to be approved by the director of the budget, including subal-  
25 location to other state departments and agencies, according to the  
26 following:

27 Costs related to the acquisition of the following properties: Atlan-  
28 tic Coast, Long Island Sound Coastal Area, Long Island South Shore  
29 Estuary Reserve, Peconic Pine lands Maritime Reserve Projects,  
30 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau  
31 Special Groundwater Protection Areas, Inner City/Underserved Commu-  
32 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten  
33 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink  
34 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-  
35 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill  
36 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River  
37 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-  
38 kill Unfragmented Forest, Catskill River and Road Corridors, Long  
39 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,  
40 Albany Pine Bush, Five Rivers Environmental Education Center, Batten  
41 Kill Watershed-Saratoga National Historic Park View shed, Washington  
42 County Agricultural Lands-Saratoga National Historic Park View shed,  
43 Lake George watershed, Lake Champlain watershed, Boeselager fores-  
44 try, Catskill River and Road corridor, Rensselaer plateau, Oomsdale  
45 Farm and Surrounding Landscape, Hudson River Gorge, Susquehanna River  
46 Valley Corridor, Lake Champlain Shoreline and Wetlands, Sara- toga  
47 County, State Forest and Wildlife Management Area Protection,  
48 Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch  
49 Woodlands, Washington County, Washington County Grasslands, Recre-  
50 ational Trail Linkages and Networks, Rome Sand Plains, Black Creek  
51 Watershed, Portaferry Lake, Tug Hill Core Forests and Headwater  
52 Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reser-  
53 vation State Park, State Parks Greenbelt/Tompkins County, Cattarau-  
54 gus Creek and tributaries, Northern Montezuma Wetlands, Lake Erie  
55 Tributary Gorges, Two Rivers State Park, Buffalo River Watershed,  
56 Braddock Bay, Catharine Valley Complex, Genesee Greenway/  
57 Recreationway, Hi Tor/Bristol Hills, Allegany State Park, Great Lakes  
58 Shorelines and Niagara River, Long Distance Trail Corridors,  
59 Statewide Small Projects, Working Forest Lands, State Park and State  
60 Historic Site Protection, (a) notwithstanding any law to the contra-  
61 ry, \$500,000 from the land acquisition allocation for urban forestry  
62 projects provided that no less than \$250,000 shall be made available  
63 for such programs in cities and towns with populations of 65,000 or  
64 more; (b) notwithstanding any law to the contrary, \$1,575,000 from  
65 the land acquisition allocation to the land trust alliance for the  
66 purpose of awarding grants on a competitive basis to local land  
67 trusts, provided that up to ten percent of such amount may be made

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

available for administrative costs and/or technical assistance  
(09LA12ER) ... 17,500,000 ..... (re. \$1,356,000)  
Long Island Central Pine Barrens Planning (09LP12ER) .....  
1,100,000 ..... (re. \$9,000)  
Agricultural non-point source abatement and control projects (09AN12ER)  
... 13,000,000 ..... (re. \$3,250,000)  
Non-agricultural non-point source abatement and control projects  
(09NP12ER) ... 4,000,000 ..... (re. \$3,294,000)  
Agriculture and farmland protection activities (09FP12ER) .....  
12,000,000 ..... (re. \$12,000,000)  
Biodiversity stewardship and research (09BD12ER) .....  
500,000 ..... (re. \$324,000)  
Notwithstanding any law to the contrary, for the Hudson River Estuary  
Management Plan prepared pursuant to section 11-0306 of the environ-  
mental conservation law (09HE12ER) ... 3,000,000 ..... (re. \$27,000)  
Notwithstanding any law to the contrary, for state assistance  
payments, pursuant to a smart growth program, provided on a compet-  
itive basis, to counties, cities, towns, or villages to establish,  
update or implement comprehensive plans in a manner consistent with  
smart growth; provided, however, that up to 25 percent of such  
payments may be awarded to not-for-profit organizations for such  
purposes (09SG12ER) ... 300,000 ..... (re. \$281,000)  
Notwithstanding any law to the contrary, for the state share of costs  
of wastewater treatment improvement projects undertaken by munici-  
palities to upgrade municipal systems to meet stormwater, combined  
sewer overflow, sanitary sewer overflow and wastewater treatment  
discharge requirements with priority given to systems that are in  
violation of title 8 of article 17 of the environmental conservation  
law and aquatic habitat restoration projects undertaken by munici-  
palities and not-for-profit corporations for aquatic habitat resto-  
ration projects as defined in subdivision 1 of section 56-0101 of  
the environmental conservation law and not less than \$300,000 for a  
total maximum daily load study for the Western Bays in the South  
Shore Estuary Reserve (09WQ12ER) ... 2,932,000 ..... (re. \$2,775,000)  
Notwithstanding any law to the contrary for New York ocean and Great  
Lakes ecosystem conservation projects, consistent with the policy  
articulated in article 14 of the environmental conservation law  
(09GL12ER) ... 4,728,000 ..... (re. \$2,953,000)  
Notwithstanding any law to the contrary, for the implementation of the  
recommendations of the invasive species task force prepared pursuant  
to chapter 324 of the laws of 2003 and for the purposes set forth in  
chapter 674 of the laws of 2007 including not less than \$100,000 for  
Lake George, provided that not less than \$1,000,000 be made avail-  
able for invasive species eradication, and including grants related  
to the control and management of invasive species. Such funding for  
grants shall be provided on a competitive basis in consultation with  
the New York Invasive Species Council (09IS12ER) .....  
3,400,000 ..... (re. \$2,890,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by  
section 92-s of the state finance law to receive funding from the  
solid waste account in accordance with a programmatic and financial  
plan to be approved by the director of the budget, including subal-  
location to other state departments and agencies, according to the  
following:

Non-hazardous landfill closure projects (09LC11ER) .....  
600,000 ..... (re. \$15,000)  
Secondary materials regional marketing assistance and energy conserva-  
tion services projects (09SM11ER) ... 1,000,000 ... (re. \$1,000,000)  
Notwithstanding any law to the contrary, for assessment and recovery  
of any natural resource damages (09RD11ER) .....  
200,000 ..... (re. \$49,000)  
For services and expenses of projects and purposes authorized by  
section 92-s of the state finance law to receive funding from the  
parks, recreation and historic preservation account in accordance



1  
2 with a programmatic and financial plan to be approved by the direc-  
3 tor of the budget, including suballocation to other state depart-  
4 ments and agencies, according to the following:

5 Local waterfront revitalization programs, notwithstanding any law to  
6 the contrary, not less than, \$5,750,000 for waterfront revitaliza-  
7 tion projects which are in or primarily serve areas where demograph-  
8 ic and other relevant data for such areas demonstrate that the areas  
9 are densely populated and have sustained physical deterioration,  
10 decay, neglect, or disinvestment, or where a substantial proportion  
11 of the residential population is of low income or is otherwise  
12 disadvantaged and is underserved with respect to the existing recre-  
13 ational opportunities in the area; and provided further this appro-  
14 priation shall not be construed to restrict the use of any addi-  
15 tional monies for such projects, \$100,000 for Hoyt Lake; \$300,000  
16 for Buffalo Waterfront; and \$225,000 for Niagara River Greenway  
17 (09WR11ER) ... 11,500,000 ..... (re. \$9,476,000)

18 Parks, recreation and historic preservation projects, notwithstanding  
19 any law to the contrary, not less than, \$6,500,000 for municipal parks  
20 projects which are in or primarily serve areas where demo- graphic  
21 and other relevant data for such areas demonstrate that the areas are  
22 densely populated and have sustained physical deteri- oration, decay,  
23 neglect or disinvestment or where a substantial proportion of the  
24 residential population is of low income or is otherwise disadvantaged  
25 and is underserved with respect to the existing recreational  
26 opportunities in the area; \$250,000 for Olmst- ed Park; \$125,000 for  
27 Hyde Park; \$250,000 for Darwin Martin House; and \$50,000 for  
28 Graycliff Manor (09MP11ER) ..... 13,000,000  
29 ..... (re. \$4,669,000)

30 Notwithstanding any law to the contrary, for state parks and land and  
31 easement infrastructure, access and stewardship projects which shall  
32 include capital projects: (i) on state parks and state owned lands  
33 acquired pursuant to sections 54-0303 and 56-0307 of the environ-  
34 mental conservation law; (ii) on state parks or state owned lands  
35 and easements under the jurisdiction of the department of environ-  
36 mental conservation or the office of parks, recreation and historic  
37 preservation for access opportunities for people with disabilities;  
38 access to the State Forest Preserve; State reforestation, Wildlife  
39 Management areas and conservation easement lands; recreational trail  
40 construction and maintenance; Catskill and Adirondack campground  
41 improvements to public access and sanitation facilities; environ-  
42 mental education; conservation education facility improvements;  
43 archeological, historic, cultural and natural resource surveys,  
44 forest health surveys, interpretation, and inventories; Forest  
45 Preserve and state forest unit management planning; conservation  
46 easement public recreation planning; habitat restoration and  
47 enhancement; state fish hatchery improvements; water access facili-  
48 ties and safety improvements; public beach facility development and  
49 improvement; public access improvements at day use areas; state  
50 historic site exterior restoration; and cabin area and camping  
51 facility development, restoration and reconstruction; and (iii)  
52 \$500,000 for Belleayre Mountain ski center projects (09ST11ER) .....  
53 16,228,000 ..... (re. \$1,077,000)

54 Notwithstanding subdivision 7 of section 92-s of the state finance law  
55 or any other law to the contrary, for services and expenses of the  
56 Hudson River Park Trust for projects related to the development of  
57 the Hudson River Park consistent with provisions of chapter 592 of  
58 the laws of 1998; provided, however, such funds shall not be avail-  
59 able for suballocation to any public benefit corporation or public  
60 authority with the exception of the Hudson River Park Trust and shall  
61 be available solely for the liabilities incurred by the Hudson River  
62 Park Trust or by other state departments or agencies on behalf of the  
63 Hudson River Park Trust and shall be available solely for the  
64 liabilities incurred by the Hudson River Park Trust or by other state  
65 departments or agencies on behalf of the Hudson River Park Trust on  
66 or after April 1, 1999. Provided further that, the comp- troller is  
67 hereby authorized and directed to release monies to the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR11ER) ..... 3,000,000 ..... (re. \$3,000,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB11ER) ... 9,000,000 ..... (re. \$36,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented Forest, Catskill River and Road Corridors, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline and Wetlands, Saratoga County, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County, Washington County Grasslands, Recreational Trail Linkages and Networks, Rome Sand Plains, Portaferry Lake, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Clark Reservation State Park, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Lake Erie Tributary Gorges, Two Rivers State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley Complex, Genesee Greenway/Recreationway, Allegany State Park, Great Lakes Shorelines and Niagara River, Long Distance Trail Corridors, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA11ER) .... 17,500,000 ..... (re. \$3,034,000)

Long Island South Shore Estuary Reserve (09SE11ER) ..... 900,000 ..... (re. \$637,000)

Agricultural non-point source abatement and control projects (09AN11ER) ... 13,000,000 ..... (re. \$3,200,000)

Non-agricultural non-point source abatement and control projects (09NP11ER) ... 4,000,000 ..... (re. \$3,454,000)

Agriculture and farmland protection activities (09FP11ER) ..... 12,000,000 ..... (re. \$12,000,000)

Biodiversity stewardship and research (09BD11ER) ..... 500,000 ..... (re. \$427,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE11ER) ... 3,000,000 .... (re. \$621,000)

Notwithstanding any law to the contrary, for state assistance

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) ... 300,000 ..... (re. \$300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) ..... 2,932,000 ..... (re. \$2,532,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) ... 5,000,000 ..... (re. \$4,026,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS11ER) ..... 3,800,000 ..... (re. \$2,142,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW11ER) ... 3,000,000 ..... (re. \$4,000)

By chapter 99, section 1, of the laws of 2010:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects (09MR10ER) ..... 6,639,000 ..... (re. \$76,000)

Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) ... 1,000,000 ... (re. \$1,000,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,716,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$225,000 for Olmstead Park, \$125,000 for Hyde Park, \$225,000 for Darwin Martin House and \$125,000 for Gray-cliff Manor (09MP10ER) ... 13,432,000 ..... (re. \$5,410,000)

Notwithstanding any law to the contrary, for state parks and land and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST10ER) .... 16,228,000 ..... (re. \$890,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR10ER) ..... 3,000,000 ..... (re. \$2,025,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB10ER) ... 9,000,000 ..... (re. \$15,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/ Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Catta-raugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA10ER) ....

17,614,000 .....	(re. \$733,000)
Long Island South Shore Estuary Reserve (09SE10ER) .....	
900,000 .....	(re. \$37,000)
Agricultural non-point source abatement and control projects (09AN10ER)	
... 13,297,000 .....	(re. \$76,000)
Non-agricultural non-point source abatement and control projects (09NP10ER) ...	3,703,000 .....
	(re. \$3,645,000)
Agriculture and farmland protection activities (09FP10ER) .....	
10,750,000 .....	(re. \$10,750,000)
Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$75,000 for Cayuga Island (09BD10ER) .....	
500,000 .....	(re. \$420,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law (09HE10ER) ...	3,000,000 ....
	(re. \$265,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments maybe awarded to not-for-profit organizations for such purposes (09SG10ER) ...	300,000 .....
	(re. \$300,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ10ER) .....  
 2,932,000 ..... (re. \$1,873,000)  
 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL10ER) ... 5,000,000 ..... (re. \$3,560,000)  
 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than \$95,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS10ER) .....  
 3,800,000 ..... (re. \$1,033,000)  
 Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law (09SW10ER) ...  
 3,000,000 ..... (re. \$1,000)

By chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$550,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; \$250,000 for Hudson and Champlain Docks; and \$400,000 for the Beacon Institute including costs incurred prior to April 1, 2011 (09WR10ER) .....  
 12,000,000 ..... (re. \$10,219,000)

By chapter 55, section 1, of the laws of 2009:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for the breast cancer and environmental risk factors program at Cornell University (09BC09ER) ... 450,000 ..... (re. \$450,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the controller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR09ER) ..... 6,000,000

..... (re. \$2,678,000)  
Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB09ER) ... 9,000,000 ..... (re. \$83,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

- Long Island South Shore Estuary Reserve (09SE09ER) ..... 900,000 ..... (re. \$244,000)
- Non-agricultural non-point source abatement and control projects (09NP09ER) ... 5,600,000 ..... (re. \$2,055,000)
- Biodiversity stewardship and research, and notwithstanding any law to the contrary, \$100,000 for Cayuga Island (09BD09ER) ..... 500,000 ..... (re. \$310,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM09ER) ... 1,381,000 ... (re. \$1,381,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD09ER) ..... 431,000 ..... (re. \$39,000)

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$9,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$1,000,000 for Buffalo Waterfront; \$300,000 for Niagara River Greenway; and \$700,000 for Hudson and Champlain Docks (09WR09ER) ... 24,021,000 ..... (re. \$16,112,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$500,000 for Olmstead Park (09MP09ER) ..... 20,813,000 ..... (re. \$8,265,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law and (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys; forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction (09ST09ER) .... 5,000,000 ..... (re. \$35,000)

Notwithstanding any law to the contrary, for the purposes of Hudson-FultonChamplain Quadricentennial celebrations, projects and programs (09QC09ER) ... 450,000 ..... (re. \$125,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Dometar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Barge Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Finch Woodlands, Washington County Grasslands, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, (a)



1  
2 notwithstanding any law to the contrary, \$500,000 from the land  
3 acquisition allocation for urban forestry projects provided that no  
4 less than \$250,000 shall be made available for such programs in cities  
5 with populations of 65,000 or more; (b) notwithstanding any law to  
6 the contrary, \$1,575,000 from the land acquisition allocation to the  
7 land trust alliance for the purpose of awarding grants on a  
8 competitive basis to local land trusts, provided that up to ten  
9 percent of such amount may be made available for administrative costs  
10 and/or technical assistance (09LA09ER) .....  
11 58,900,000 ..... (re. \$91,000)  
12 Agricultural non-point source abatement and control projects (09AN09ER)  
13 ... 11,468,000 ..... (re. \$82,000)  
14 Notwithstanding any law to the contrary, for the Hudson River Estuary  
15 Management Plan prepared pursuant to section 11-0306 of the environ-  
16 mental conservation law (09HE09ER) ... 3,706,000 ..... (re. \$10,000)  
17 Notwithstanding any law to the contrary, for state assistance  
18 payments, pursuant to a smart growth program, provided on a compet-  
19 itive basis, to counties, cities, towns, or villages to establish,  
20 update or implement comprehensive plans in a manner consistent with  
21 smart growth; provided, however, that up to 25 percent of such  
22 payments may be awarded to not-for-profit organizations for such  
23 purposes (09SG09ER) ... 400,000 ..... (re. \$119,000)  
24 Agriculture and farmland protection activities (09FP09ER) .....  
25 22,054,000 ..... (re. \$21,410,000)  
26 Notwithstanding any law to the contrary, for the state share of costs  
27 of wastewater treatment improvement projects undertaken by municipi-  
28 palities to upgrade municipal systems to meet stormwater, combined  
29 sewer overflow, sanitary sewer overflow and wastewater treatment  
30 discharge requirements with priority given to systems that are in  
31 violation of title 8 of article 17 of the environmental conservation  
32 law and aquatic habitat restoration projects undertaken by municipi-  
33 palities and not-for-profit corporations for aquatic habitat resto-  
34 ration projects as defined in subdivision 1 of section 56-0101 of  
35 the environmental conservation law (09WQ09ER) .....  
36 8,900,000 ..... (re. \$1,452,000)  
37 Notwithstanding any law to the contrary for New York ocean and Great  
38 Lakes ecosystem conservation projects, consistent with the policy  
39 articulated in article 14 of the environmental conservation law  
40 (09GL09ER) ... 5,953,000 ..... (re. \$2,554,000)  
41 Notwithstanding any law to the contrary, for the implementation of the  
42 recommendations of the invasive species task force prepared pursuant  
43 to chapter 324 of the laws of 2003 and for the purposes set forth in  
44 chapter 674 of the laws of 2007 including not less than \$96,000 for  
45 Lake George, provided that not less than \$1,000,000 be made avail-  
46 able for invasive species eradication, and including grants related  
47 to the control and management of invasive species. Such funding for  
48 grants shall be provided on a competitive basis in consultation with  
49 the New York Invasive Species Council (09IS09ER) .....  
50 4,794,000 ..... (re. \$1,538,000)  
51  
52 By chapter 55, section 1, of the laws of 2008:  
53 For services and expenses of projects and purposes authorized by  
54 section 92-s of the state finance law to receive funding from the  
55 parks, recreation and historic preservation account in accordance  
56 with a programmatic and financial plan to be approved by the direc-  
57 tor of the budget, including suballocation to other state depart-  
58 ments and agencies, according to the following:  
59 Notwithstanding any law to the contrary, for zoos, botanical gardens  
60 and aquaria program (09ZB08ER) ... 9,000,000 ..... (re. \$74,000)  
61 Notwithstanding any law to the contrary, for the Catskill Interpretive  
62 Center (09CC08ER) ... 1,000,000 ..... (re. \$994,000)  
63 Notwithstanding any law to the contrary, for the purposes of Hudson-  
64 FultonChamplain Quadricentennial celebrations, projects and programs  
65 (09QC08ER) ... 3,000,000 ..... (re. \$137,000)  
66 Notwithstanding any law to the contrary, for solar energy initiatives  
67 (09SO08ER) ... 2,000,000 ..... (re. \$82,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies, according to the following:

Long Island South Shore Estuary Reserve (09SE08ER) .....  
900,000 ..... (re. \$74,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) ... 2,500,000 ... (re. \$2,500,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, \$50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) .....  
19,225,000 ..... (re. \$6,921,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST08ER) ... 4,000,000 ..... (re. \$435,000)

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Harbor Herons Wildlife Complex, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Wet Woods, Harlem River Waterfront, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, New York Highlands, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Putnam Railroad, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Northeastern Westchester Watershed and Biodiversity Lands, Rockland Riverfront Communities/Palisades Ridge, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway Trail Corridor, Catskill Unfragmented Forest, Long Path, New York

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park View shed, Washington County Agricultural Lands-Saratoga National Historic Park View shed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, working forests lands, Catskill River and Road corridor, Rensselaer plateau, Hudson River Gorge, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes Shorelines and Niagara River, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (b) notwithstanding any law to the contrary, \$1,575,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA08ER) ....  
58,725,000 ..... (re. \$3,915,000)  
Agricultural non-point source abatement and control projects (09AN08ER) ... 9,500,000 ..... (re. \$1,156,000)  
Non-agricultural non-point source abatement and control projects (09NP08ER) ... 4,750,000 ..... (re. \$1,761,000)  
Agriculture and farmland protection activities (09FP08ER) ..... 23,000,000 ..... (re. \$4,507,000)  
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than \$1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) ..... 5,000,000 ..... (re. \$147,000)  
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) ... 1,000,000 ..... (re. \$277,000)  
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ08ER) ..... 9,000,000 ..... (re. \$5,413,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL08ER) ... 4,500,000 ..... (re. \$510,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 provided that not less than \$1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS08ER) ... 4,000,000 ..... (re. \$1,096,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$7,100,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects; \$250,000 for services and expenses of the Upper Susquehanna Coalition (09WR08ER) ..... 22,375,000 ..... (re. \$10,473,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM07ER) ... 8,750,000 ... (re. \$8,750,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) ..... 1,300,000 ..... (re. \$19,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, \$6,656,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; \$1,625,000 for services and expenses of the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Beacon Institute; \$1,000,000 for services and expenses of riverfront development properties in Rensselaer county; and \$1,000,000 for services and expenses for Long Island water projects (09WR07ER) .... 26,625,000 ..... (re. \$1,624,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, \$5,306,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area (09MP07ER) ..... 21,225,000 ..... (re. \$5,010,000)

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Adirondack Mountain Club Lands, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Batten Kill Watershed-Saratoga National Historic Park Viewshed, Washington County Agricultural Lands/Saratoga National Historic Park Viewshed, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeslager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Saratoga County, Mays Pond Tract, State Forest and Wildlife Management Area Protection, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Projects, Working Forest Lands, and State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more and (b) notwithstanding any law to the contrary, \$1,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs (09LA07ER) ..... 55,000,000  
 ..... (re. \$715,000) Agriculture and farmland protection activities (09FP07ER) ..... 28,000,000  
 ..... (re. \$10,293,000) Long Island South Shore Estuary Reserve (09SE07ER) ..... 900,000 ..... (re. \$70,000)  
 Agricultural non-point source abatement and control projects (09AN07ER) ... 12,833,000 ..... (re. \$29,000) Non-agricultural non-point source abatement and control projects (09NP07ER) ... 6,417,000 ..... (re. \$819,000)  
 Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns or villages to establish or update comprehensive plans in a manner consistent with smart growth (09SG07ER) ... 2,000,000 ..... (re. \$150,000)  
 Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL07ER) ... 4,000,000 ..... (re. \$938,000)  
 Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force (09IS07ER) ... 5,000,000 ..... (re. \$94,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  
 Notwithstanding any law to the contrary, for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction and (iii) \$750,000 from such amount for Belleayre Mountain ski center projects (09ST07ER) ..... 22,250,000 ..... (re. \$406,000)  
 Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipi-

1  
2 palities to upgrade municipal systems to meet stormwater, combined  
3 sewer overflow, sanitary sewer overflow and wastewater treatment  
4 discharge requirements with priority given to systems that are in  
5 violation of title 8 of article 17 of the environmental conservation  
6 law and aquatic habitat restoration projects undertaken by municipi-  
7 palities and not-for-profit corporations for aquatic habitat resto-  
8 ration projects as defined in subdivision 1 of section 56-0101 of  
9 the environmental conservation law (09WQ07ER) .....  
10 10,000,000 ..... (re. \$541,000)  
11

12 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
13 section 1, of the laws of 2007:

14 For services and expenses of projects and purposes authorized by  
15 section 92-s of the state finance law to receive funding from the  
16 solid waste account in accordance with a programmatic and financial  
17 plan to be approved by the director of the budget, including subal-  
18 location to other state departments and agencies, including: (a)  
19 notwithstanding any law to the contrary, \$1,300,000 for the assess-  
20 ment and recovery of any natural resource damages to the Hudson  
21 River; and (b) notwithstanding any law to the contrary, \$450,000 for  
22 a Cornell University program to assess breast cancer and environ-  
23 mental risk factors in New York State (09E206ER) .....  
24 23,770,500 ..... (re. \$8,856,000)  
25

26 PROJECT SCHEDULE

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Non-hazardous landfill closure	
projects .....	3,000
Municipal waste reduction or	
recycling projects .....	8,750
Secondary materials regional	
marketing assistance and	
energy conservation services	
projects .....	8,750
Services and expenses of the	
assessment and recovery of	
any natural resource damages	
to the Hudson River .....	1,300
Pesticides program .....	2,475
	-----
Total .....	24,275
	=====

27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
48 section 5, of the laws of 2006:

49 For services and expenses of projects and purposes authorized by section  
50 92-s of the state finance law to receive funding from the parks,  
51 recreation and historic preservation account in accordance with a  
52 programmatic and financial plan to be approved by the direc- tor of  
53 the budget, including suballocation to other state depart- ments and  
54 agencies, including: (a) notwithstanding subdivision 7 of section  
55 92-s of the state finance law or any other law to the contrary,  
56 \$5,000,000 for services and expenses of the Hudson River Park Trust  
57 for projects related to the development of the Hudson River Park  
58 consistent with provisions of chapter 592 of the laws of 1998;  
59 provided, however, such funds shall not be available for suballocation  
60 to any public benefit corporation or public authority with the  
61 exception of the Hudson River Park Trust and shall be available solely  
62 for the liabilities incurred by the Hudson River Park Trust or by  
63 other state departments or agencies on behalf of the Hudson River Park  
64 Trust and shall be available solely for the liabilities incurred by  
65 the Hudson River Park Trust or by other state departments or agencies  
66 on behalf of the Hudson River Park Trust on or after April 1,  
67 1999. Provided further that, the comp-

1  
2 troller is hereby authorized and directed to release monies to the  
3 Hudson River Park Trust in amounts set forth in a schedule approved  
4 by the director of the budget; (b) notwithstanding any law to the  
5 contrary, \$15,000,000 for state parks and land infrastructure, access  
6 and stewardship projects which shall include capital projects: (i)  
7 on state parks and state owned lands acquired pursuant to sections  
8 54-0303 and 56-0307 of the environmental conservation law or (ii) on  
9 state parks or state owned lands under the jurisdiction of the  
10 department of environmental conservation or the office of parks,  
11 recreation and historic preservation for access opportunities for  
12 people with disabilities; access to the State Forest Preserve;  
13 recreational trail construction and maintenance; Catskill and  
14 Adirondack campground improvements to public access and sanitation  
15 facilities; conservation education facility improvements;  
16 archeological, historic, cultural and natural resource surveys,  
17 interpretation, and inventories; Forest Preserve and state forest  
18 unit management planning; habitat restoration and enhancement; state  
19 fish hatchery improvements; water access facilities and safety  
20 improvements; public beach facility development and improvement;  
21 public access improvements at day use areas; state historic site  
22 exterior restoration; and cabin area and camping facility develop-  
23 ment, restoration and reconstruction; and (iii) \$750,000 from such  
24 amount for Belleayre Mountain ski center projects; (c) notwithstand-  
25 ing any law to the contrary, \$5,000,000 for historic barns program;  
26 (d) notwithstanding any law to the contrary, \$7,500,000 for zoos,  
27 botanical gardens and aquaria program; (e) notwithstanding any law  
28 to the contrary, not less than, \$6,750,000 for waterfront revitali-  
29 zation projects which are in or primarily serve areas where demo-  
30 graphic and other relevant data for such areas demonstrate that the  
31 areas are densely populated and have sustained physical deterio-  
32 ration, decay, neglect, or disinvestment, or where a substantial  
33 proportion of the residential population is of low income or is  
34 otherwise disadvantaged and is underserved with respect to the  
35 existing recreational opportunities in the area; and provided further  
36 this section shall not be construed to restrict the use of any  
37 additional monies for such projects; (f) notwithstanding any law to  
38 the contrary, not less than, \$5,118,000 for municipal parks projects  
39 which are in or primarily serve areas where demographic and other  
40 relevant data for such areas demonstrate that the areas are densely  
41 populated and have sustained physical deterioration, decay, neglect  
42 or disinvestment or where a substantial proportion of the residential  
43 population is of low income or is otherwise disadvantaged and is  
44 underserved with respect to the existing recreational opportunities  
45 in the area; and provided further this section shall not be construed  
46 to restrict the use of any additional monies for such projects and  
47 not less than \$1,500,000 for the Albany Pine Bush Preserve Discovery  
48 Center; (g) notwithstanding any law to the contrary, \$7,250,000 from  
49 the waterfront revitalization allocation for the Beacon Institute  
50 including \$5,000,000 for the development of the upper satellite center  
51 associated with the Beacon Institute located on the Troy waterfront;  
52 and (h) notwithstanding any law to the contrary, \$1,000,000 for  
53 waterfront revitalization and river- front development projects in  
54 the county of Rensselaer and \$300,000 for Sea Cliff, \$300,000 for  
55 the town of Huntington, \$100,000 for Laurel Hollow, \$100,000 for  
56 Asharoken, \$100,000 for Lloyd Harbor and  
57 \$100,000 for Bayville; provided that such state assistance payment  
58 shall not be construed to restrict the use of any additional monies  
59 for such project or be considered a state assistance payment or other  
60 assistance for the purposes of title 11 of article 54 of the  
61 environmental conservation law and title 3 of article 56 of the  
62 environmental conservation law; and provided further, however that  
63 such state assistance payment shall reduce the total cost of such  
64 project for purposes of calculating eligibility for further state  
65 assistance payments (09E306ER) ... 79,970,000 ..... (re. \$4,548,000)  
66  
67



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs .....	27,000
Parks, recreation and historic	
preservation projects .....	20,470
Stewardship projects .....	15,000
Historic barn preservation .....	5,000
Zoos, botanical gardens and	
aquaria projects .....	7,500
Hudson River Park .....	5,000
	-----
Total .....	79,970
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegheny State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, \$7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary \$3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, \$3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than \$250,000 for Lake George, provided that not less than \$1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, \$16,505,000 for non-point source abatement and control projects provided that no less than \$11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than \$5,502,000 shall be made available for non-agricultural non-point source abatement and control projects (09E606ER) ... 121,259,500 ..... (re. \$3,028,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Land acquisition .....	50,000
Hudson River Estuary Management Plan .....	5,000
Biodiversity stewardship and research .....	1,500
County agriculture and farmland protection activities .....	23,000
Agricultural non-point source abatement and control projects .....	11,003
Non-agricultural non-point source abatement and control	

1

2 projects ..... 5,502

3 Soil and water conservation

4 districts ..... 3,000

5 Finger Lakes-Lake Ontario

6 Watershed Protection Alli-

7 ance ..... 2,000

8 Albany Pine Bush Preserve

9 Commission ..... 1,500

10 Long Island Central Pine

11 Barrens Planning ..... 1,100

12 Long Island South Shore Estu-

13 ary Reserve..... 900

14 Quality Communities Projects ..... 3,000

15 Invasive Species Projects ..... 3,250

16 Water Quality Improvement

17 Projects ..... 7,000

18 New York ocean and Great Lakes

19 Ecosystem conservation ..... 3,000

20 -----

21 Total ..... 120,755

22 =====

23

24 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
 25 section 1, of the laws of 2011:

26 For services and expenses of projects and purposes authorized by section  
 27 92-s of the state finance law to receive funding from the solid waste  
 28 account in accordance with a programmatic and financial plan to be  
 29 approved by the director of the budget, including subal- location to  
 30 other state departments and agencies, including: (a) notwithstanding  
 31 any law to the contrary, \$1,300,000 for the assess- ment and recovery  
 32 of any natural resource damages to the Hudson River; and (b)  
 33 notwithstanding any law to the contrary, \$450,000 for a Cornell  
 34 University program to assess breast cancer and environ- mental risk  
 35 factors in New York State (09E205ER) ..... 18,750,000  
 36 ..... (re. \$909,000)

37

38 PROJECT SCHEDULE

39 PROJECT AMOUNT

40 -----

41 (thousands of dollars)

42 Non-hazardous landfill closure

43 projects ..... 3,000

44 Municipal waste reduction or

45 recycling projects ..... 7,000

46 Secondary materials regional

47 marketing assistance and

48 energy conservation services

49 projects ..... 7,000

50 Services and expenses of the

51 assessment and recovery of

52 any natural resource damages

53 to the Hudson River ..... 1,300

54 Pesticides program ..... 2,475

55 -----

56 Total ..... 20,775

57 =====

58

59 By chapter 55, section 1, of the laws of 2005, as added by chapter 62,  
 60 section 4, of the laws of 2005:

61 For services and expenses of projects and purposes authorized by section  
 62 92-s of the state finance law to receive funding from the parks,  
 63 recreation and historic preservation account in accordance with a  
 64 programmatic and financial plan to be approved by the direc- tor of  
 65 the budget, including suballocation to other state depart- ments and  
 66 agencies, including: (a) notwithstanding subdivision 7 of section  
 67 92-s of the state finance law or any other law to the

1  
2 contrary, \$5,000,000 for services and expenses of the Hudson River  
3 Park Trust for projects related to the development of the Hudson River  
4 Park consistent with provisions of chapter 592 of the laws of 1998;  
5 provided, however, such funds shall not be available for suballocation  
6 to any public benefit corporation or public authority with the  
7 exception of the Hudson River Park Trust and shall be available solely  
8 for the liabilities incurred by the Hudson River Park Trust or by  
9 other state departments or agencies on behalf of the Hudson River Park  
10 Trust and shall be available solely for the liabilities incurred by  
11 the Hudson River Park Trust or by other state departments or agencies  
12 on behalf of the Hudson River Park Trust on or after April 1, 1999.  
13 Provided further that, the controller is hereby authorized and  
14 directed to release monies to the Hudson River Park Trust in amounts  
15 set forth in a schedule approved by the director of the budget; (b)  
16 notwithstanding any law to the contrary, \$6,500,000 for state parks  
17 and land infrastructure and stewardship projects which shall include  
18 capital projects: (i) on state parks and state owned lands acquired  
19 pursuant to sections 54-0303 and 56-0307 of the environmental  
20 conservation law or (ii) on state parks or state owned lands under  
21 the jurisdiction of the department of environmental conservation or  
22 the office of parks, recreation and historic preservation for access  
23 opportunities for people with disabilities; access to the State  
24 Forest Preserve; recreational trail construction and maintenance;  
25 Catskill and Adirondack campground improvements to public access and  
26 sanitation facilities; conservation education facility improvements;  
27 archeological, historic, cultural and natural resource surveys,  
28 interpretation, and inventories; Forest Preserve unit management  
29 planning; habitat restoration and enhancement; water access  
30 facilities; public beach facility development and improvement; public  
31 access improvements at day use areas; state historic site exterior  
32 restoration; and cabin area and camping facility development,  
33 restoration and reconstruction; and include seven hundred fifty  
34 thousand dollars from such amount for Belleayre Mountain ski center  
35 projects; (c) notwithstanding any law to the contrary, \$750,000 for  
36 historic barns program; (d) notwithstanding any law to the contrary,  
37 \$6,000,000 for zoos, botanical gardens and aquaria program; (e)  
38 notwithstanding any law to the contrary not less than, \$3,563,000 for  
39 waterfront revitalization projects which are in or primarily serve  
40 areas where demographic and other relevant data for such areas  
41 demonstrate that the areas are densely populated and have sustained  
42 physical deterioration, decay, neglect, or disinvestment, or where  
43 a substantial proportion of the residential population is of low  
44 income or is otherwise disadvantaged and is underserved with respect  
45 to the existing recreational opportunities in the area; and provided  
46 further this section shall not be construed to restrict the use of  
47 any additional monies for such projects; (f) notwithstanding any law  
48 to the contrary, not less than, \$3,579,000 for municipal parks  
49 projects which are in or primarily serve areas where demographic and  
50 other relevant data for such areas demonstrate that the areas are  
51 densely populated and have sustained physical deterioration, decay,  
52 neglect or disinvestment or where a substantial proportion of the  
53 residential population is of low income or is otherwise disadvantaged  
54 and is underserved with respect to the existing recreational  
55 opportunities in the area; and provided further this section shall  
56 not be construed to restrict the use of any additional monies for such  
57 projects; (g) notwithstanding any law to the contrary,  
58 \$1,000,000 from the waterfront revitalization allocation for the  
59 rivers and estuaries center on the Hudson; and (h) notwithstanding  
60 any law to the contrary, \$1,000,000 for waterfront revitalization  
61 and riverfront development projects in the county of Rensselaer and  
62 \$500,000 for Oyster Bay and \$500,000 for the town of Huntington;  
63 provided that such state assistance payment shall not be construed  
64 to restrict the use of any additional monies for such project or be  
65 considered a state assistance payment or other assistance for the  
66 purposes of title 11 of article 54 of the environmental conservation

1  
2 law and title 3 of article 56 of the environmental conservation law;  
3 and provided further, however that such state assistance payment shall  
4 reduce the total cost of such project for purposes of calculating  
5 eligibility for further state assistance payments (09E305ER)  
6 ... 46,815,000 ..... (re. \$2,967,000)  
7

8 PROJECT SCHEDULE

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs .....	14,250
Parks, recreation and historic	
preservation projects .....	14,315
Stewardship projects .....	6,500
Historic barn preservation.....	750
Zoos, botanical gardens and	
aquaria projects .....	6,000
Hudson River Park .....	5,000
-----	
Total .....	46,815
=====	

22  
23  
24  
25 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
26 section 1, of the laws of 2007:

27 For services and expenses of projects and purposes authorized by  
28 section 92-s of the state finance law to receive funding from the  
29 open space account in accordance with a programmatic and financial  
30 plan to be approved by the director of the budget, including subal-  
31 location to other state departments and agencies, including costs  
32 related to the acquisition of the following properties: Long Island  
33 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic  
34 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible  
35 Growth Area and Critical Resource Area, Western Suffolk/Nassau Special  
36 Groundwater Protection Area, Inner City/Underserved Communi- ty  
37 Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten Island  
38 Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands,  
39 Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor,  
40 Mongaup Valley Wildlife Management Area, Northern Putnam Greenway,  
41 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster- ling  
42 Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland  
43 County Highlands, Catskill Mountain/Delaware River Region,  
44 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,  
45 Catskill Unfragmented Forest, Long Path, New York City Watershed  
46 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five  
47 Rivers Environmental Education Center, Helderberg Escarpment, Pine  
48 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek  
49 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-  
50 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain  
51 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National  
52 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern  
53 Flow River Corridors, Recreational Trail Linkages and Networks, Bog  
54 River/Beaver River Headwater Complex, Maumee Swamp, Moose River  
55 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines  
56 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill  
57 Core Forests and Headwater Streams, Tioga County Park Opportunities,  
58 Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State  
59 Park, Salmon River Corridor, Northern Montezuma Wetlands,  
60 HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnen-  
61 berg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and  
62 Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder  
63 Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore  
64 Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas,  
65 Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide  
66 Small Projects, Working Forest Lands, and State Park and State  
67 Historic Site Protection, including: (a) notwithstanding any law to

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

the contrary, \$5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, \$1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, \$1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation for urban forestry projects provided that no less than \$250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, \$500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, \$3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) ... 84,435,000 ..... (re. \$1,498,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Land acquisition .....	40,000
Hudson River Estuary Manage- ment Plan .....	5,000
Biodiversity stewardship and research .....	1,000
County agriculture and farm- land protection activities .....	16,000
Non-point source abatement and control projects .....	11,700
Soil and water conservation districts .....	1,860
Finger Lakes-Lake Ontario Watershed Protection Alli- ance .....	1,500
Albany Pine Bush Preserve Commission.....	800
Long Island Central Pine Barrens Planning.....	950
Long Island South Shore Estu- ary Reserve.....	600
Quality Communities Projects .....	3,000
-----	
Total .....	82,410
=====	

By chapter 55, section 1, of the laws of 2004:  
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal- location to other state departments and agencies (09E204ER) ..... 16,775,000 ..... (re. \$9,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Municipal waste reduction or recycling projects .....	6,500
Secondary materials regional marketing assistance and energy conservation services	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

projects .....	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .....	1,300
Pesticides program .....	2,475
	-----
Total .....	16,775
	=====

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area, Inner City/Underserved Community Parks, Staten Island Green-Belt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink Highlands, Plutarch/Black Creek Wetland Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Pine Bush-Hudson River/Tivoli Preserve, Westmere Woods, Black Creek Marsh/Vly Swamp, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern River Flow Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Western Finger Lakes: Cone-sus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreation way, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, State Park and State Historic Site Protection, Helderberg Escarpment, Long Pond/Bulter Wood, Saint Lawrence River Island, and Sonnenberg Gardens (09E604ER) ... 66,660,000 ..... (re. \$70,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Land acquisition .....	32,000
Hudson River Estuary Manage- ment Plan .....	5,000
Biodiversity stewardship and research.....	700
County agriculture and farm- land protection activities .....	12,600
Non-point source abatement and control projects .....	10,850
Soil and water conservation districts .....	1,860

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Finger Lakes-Lake Ontario	
Watershed Protection Alliance	1,500
Albany Pine Bush Preserve Commission	600
Long Island Central Pine Barrens Planning	950
Long Island South Shore Estuary Reserve	600
Total	66,660

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) ... 41,565,000 ..... (re. \$1,707,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
(thousands of dollars)	
Local waterfront revitalization programs	12,500
Parks, recreation and historic preservation projects	12,565
Hudson River Park	10,000
Stewardship projects	5,750
Historic barns projects	750
Total	41,565

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) ..... 16,925,000 ..... (re. \$638,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Municipal waste reduction or recycling projects	6,500
Secondary materials regional marketing assistance and energy conservation services projects	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	16,925

For services and expenses of projects and purposes authorized by



1  
2 section 92-s of the state finance law to receive funding from the  
3 parks, recreation and historic preservation account in accordance  
4 with a programmatic and financial plan to be approved by the direc-  
5 tor of the budget, including suballocation to other state depart-  
6 ments and agencies (09E303ER) ... 45,665,000 ..... (re. \$799,000)  
7

8 Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	
tion projects .....	12,000
Parks, recreation and historic	
preservation projects .....	12,165
Hudson River Park .....	15,000
Stewardship projects .....	5,750
Historic barns projects.....	750
-----	
Total .....	45,665
=====	

9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23 For services and expenses of projects and purposes authorized by  
24 section 92-s of the state finance law to receive funding from the  
25 open space account in accordance with a programmatic and financial  
26 plan to be approved by the director of the budget, including subal-  
27 location to other state departments and agencies including costs  
28 related to the acquisition of the following properties: Long Island  
29 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic  
30 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible  
31 Growth Area and Critical Resource Area; Western Suffolk/Nassau Special  
32 Groundwater Protection Area; Inner City/Underserved Communi- ty  
33 Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes- tock  
34 State Park; Great Swamp; Neversink Highlands; Plutarch/Black Creek  
35 Wetland Complex; Highlands Greenway Corridor; Mongaup Valley Wildlife  
36 Management Area; Catskill Mountain/Delaware River Region; Schun-  
37 nunk Mountain/Moodna Creek/Woodcock Mountain; Sterling Forest; Sawangunk  
38 Mountains; Westchester Marine Corridor; Beaverkill/Willowemoc;  
39 Hudson River Corridor Estuary/Greenway Trail; Catskill Unfragmented  
40 Forest; Long Path; New York City Watershed Lands-Croton; Taconic  
41 Ridge/Harlem Valley; Albany Pine Bush; Five Rivers Environmental  
42 Education Center; Pine Bush-Hudson River/Tivoli Preserve; Westmere  
43 Woods; Pilot Knob; Floodwood Camp; McLentahn Property; Lake Champlain  
44 Shoreline and Wetlands; Wilton Wildlife Preserve and Park; National  
45 Lead/Hahawus; Undeveloped Lake George Shore; Whitney Park; Roden  
46 Property; Northern Flow River Corridors; Recreational Trail Linkages  
47 and Networks; Bog River/Beaver River Headwater Complex; Eastern Lake  
48 Ontario Shoreline and Islands; Maumee Swamp; Moose River Corridor;  
49 Tug Hill Core Forests and Head- water Streams; Rome Sand Plains;  
50 Nelson Swamp; Genesee Greenway/Recreationway; Genny-Green Trail/Link  
51 Trail; Northern Montezuma Wetlands; HiTor/Bristol Hills; Western  
52 Finger Lakes: Conesus, Hemlock, Canadice, and Honeoye; Allegany State  
53 Park; Alder Bottom Pond/French Creek; Great Lakes and Niagara River  
54 Access, Shore Lands and Vistas; Salmon River Corridor; Braddock Bay;  
55 Catha- rine Valley Complex; Clark Reservation State Park; Chautauqua  
56 Lake Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile  
57 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest  
58 Lands; State Park and State Historic Site Protection; and Northern  
59 Putnam Greenway (09E603ER) ... 62,410,000 ..... (re. \$116,000)  
60

61 Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Land acquisition .....	30,000
Hudson River Estuary Manage-	

1		
2	ment Plan .....	5,000
3	Biodiversity stewardship and	
4	research.....	700
5	County agriculture and farm-	
6	land protection activities .....	12,000
7	Non-point source abatement and	
8	control projects .....	10,100
9	Soil and water conservation	
10	districts .....	1,860
11	Finger Lakes-Lake Ontario	
12	Watershed Protection Alli-	
13	ance .....	1,300
14	Albany Pine Bush Preserve	
15	Commission.....	400
16	Long Island Central Pine	
17	Barrens Planning.....	700
18	Long Island South Shore Estu-	
19	ary Reserve.....	350
20		-----
21	Total .....	62,410
22		=====
23		

24 By chapter 54, section 1, of the laws of 2002:

25 For services and expenses of projects and purposes authorized by section  
 26 92-s of the state finance law to receive funding from the solid waste  
 27 account in accordance with a programmatic and financial plan to be  
 28 approved by the director of the budget, including subal- location to  
 29 other state departments and agencies (09E202ER) 14,435,000  
 30 ..... (re. \$135,000)

32	Project Schedule	
33	PROJECT	AMOUNT
34	-----	-----
35	(thousands of dollars)	
36	Municipal waste reduction or	
37	recycling projects .....	5,255
38	Secondary materials regional	
39	marketing assistance and	
40	energy conservation services	
41	projects .....	5,255
42	Services and expenses of the	
43	assessment and recovery of	
44	any natural resource damages	
45	to the Hudson River .....	1,300
46	Pesticides program .....	2,625
47		-----
48	Total .....	14,435
49		=====
50		

51 For services and expenses of projects and purposes authorized by section  
 52 92-s of the state finance law to receive funding from the parks,  
 53 recreation and historic preservation account in accordance with a  
 54 programmatic and financial plan to be approved by the direc- tor of  
 55 the budget, including suballocation to other state depart- ments and  
 56 agencies. Notwithstanding any other law to the contrary,  
 57 \$11 million of this appropriation shall support capital projects,  
 58 excluding personal service costs, eligible and authorized for fund-  
 59 ing from any office of parks, recreation and historic preservation  
 60 state park infrastructure fund - 076 appropriation or reappropri-  
 61 ation, subject to the approval of the director of the budget.

62 Notwithstanding any other law to the contrary, such expenses shall be  
 63 paid in the first instance from the state park infrastructure fund -  
 64 076, then reimbursed from this appropriation, including the transfer  
 65 of expenses and the payment of liabilities incurred prior to April  
 66 1, 2002, up to the limit of \$11 million (09E302ER) .....  
 67 47,935,000 ..... (re. \$758,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitaliza-	
tion programs .....	6,685
Parks, recreation and historic	
preservation projects .....	7,250
Hudson River Park .....	15,000
Stewardship projects .....	7,000
State parks projects .....	11,000
Historic barns projects .....	1,000
	-----
Total .....	47,935
	=====

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements- Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) .....

62,630,000

..... (re. \$382,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Land acquisition .....	38,000
Hudson River Estuary Manage-	
ment Plan .....	5,800
Biodiversity stewardship and	

1		
2	research.....	750
3	County agriculture and farm-	
4	land protection activities .....	8,000
5	Non-point source abatement and	
6	control projects .....	5,500
7	Soil and water conservation	
8	districts .....	1,860
9	Finger Lakes-Lake Ontario	
10	Watershed Protection Alli-	
11	ance .....	1,300
12	Albany Pine Bush Preserve	
13	Commission.....	370
14	Long Island Central Pine	
15	Barrens Planning.....	700
16	Long Island South Shore Estu-	
17	ary Reserve.....	350
18		-----
19	Total .....	62,630
20		=====
21		

22 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
 23 section 1, of the laws of 2007:

24 For services and expenses of projects and purposes authorized by  
 25 section 92-s of the state finance law to receive funding from the  
 26 solid waste account in accordance with a programmatic and financial  
 27 plan to be approved by the director of the budget, including subal-  
 28 location to other state departments and agencies (09E200ER) .....

29 22,025,000 ..... (re. \$160,000)

30

31	Project Schedule	
32	PROJECT	AMOUNT
33	-----	-----
34	(thousands of dollars)	
35	Non-hazardous landfill closure	
36	projects .....	7,000
37	Municipal waste reduction or	
38	recycling projects .....	6,225
39	Secondary materials regional	
40	marketing assistance and	
41	energy conservation services	
42	projects .....	5,000
43	Services and expenses of the	
44	assessment and recovery of	
45	any natural resource damages	
46	to the Hudson River .....	1,300
47	Pesticides program .....	2,650
48		-----
49	Total .....	22,175
50		=====
51		

52 For services and expenses of projects and purposes authorized by section  
 53 92-s of the state finance law to receive funding from the parks,  
 54 recreation and historic preservation account in accordance with a  
 55 programmatic and financial plan to be approved by the direc- tor of  
 56 the budget, including suballocation to other state depart- ments and  
 57 agencies (09E300ER) ... 46,550,000 ..... (re. \$736,000)

58

59	Project Schedule	
60	PROJECT	AMOUNT
61	-----	-----
62	(thousands of dollars)	
63	Local waterfront revitaliza-	
64	tion programs .....	7,068
65	Park, recreation and historic	
66	preservation projects .....	7,482
67	Hudson River Park .....	20,000

1  
2 Stewardship projects ..... 12,000  
3 -----  
4 Total ..... 46,550  
5 =====  
6

7 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
8 section 1, of the laws of 2007:

9 For services and expenses of projects and purposes authorized by  
10 section 92-s of the state finance law to receive funding from the  
11 open space account in accordance with a programmatic and financial  
12 plan to be approved by the director of the budget, including subal-  
13 location to other state departments and agencies including costs  
14 related to the acquisition of the following properties: Long Island  
15 South Shore Estuary Reserve; Peconic Pinelands Maritime Reserve  
16 Projects; Pine Barrens Core and Critical Resource Areas; Mt. Loret-  
17 to; Inner City/Underserved Community Park-Eastern District Terminal;  
18 Fahnestock State Park; Lundy Estate; Mongaup Valley Wildlife Manage-  
19 ment Area Additions; Neversink Gorge; Schunemunk Mountain/Moodna  
20 Creek; Shawangunk Ridge/Minnewaska State Park Preserve; New York City  
21 Reservoirs-Croton; Sterling Forest; Hudson River Estuary/Greenway  
22 Trail; Albany Pine Bush; Taconic Ridge/Harlem Valley;  
23 Beaverkill/Willowemoc; Five Rivers Education Center; Long Path;  
24 Bartlett Carry; Delaware River Tailwaters; Bear Pen/Vly/Roundtop  
25 Mountains; Floodwood (Boy Scout Camp); Lake Cham- plain Shoreline and  
26 Wetlands; National Lead/Tahawus; Underdeveloped Lake George Shore;  
27 Wilton Wildlife Preserve and Park; Pilot Knob; Northern Flow River  
28 Corridors; Minnehaha Tract; Rome Sand Plains; Eastern Ontario  
29 Shoreline; Northern Montezuma Wetlands; Statewide Small Projects;  
30 Hemlock/Canadice/Honeoye Lakes; Whitney Park; Genny-Green Trail/Link  
31 Trail; Allegany State Park; Braddock Bay; Chautauqua Lake Access;  
32 Nelson Swamp; Randolph Swamp; Alder Bottom Pond/French Creek; Long  
33 Island Sound Coastal Area; Genesee Greenway/Recreationway; Deveaux  
34 Woods; Watkins Glen State Park; Taughannock Falls State Park; Onlana  
35 Viewshed; East Branch Fish Creek; Staten Island Greenbelt - Decker  
36 Farm; Staten Island Green- belt - Reeds Basket Willow Swamp/Chapin  
37 Avenue Woods; Westchester Marine Corridor - Titus Mill Pond; Working  
38 Forest Lands/Conservation Easements - Cedarlands; Working Forest  
39 Lands/Conservation Easements  
40 - Champion International Inc and Working Forest Lands/Conservation  
41 Easements - Domtar Inc; Lake Erie Niagara River Access/Spicer Creek;  
42 Long Island Sound Coastal Access/Mt. Sinai Harbor - Chandler Estate;  
43 Long Island Sound Coastal Area/Central Bays Complex - Conscience Bay  
44 Watershed/Laurel Hill Cemetary; Innercity/Underserved Community Park  
45 - Graniteville Quarry; Working Forest Lands/Conservation Easements  
46 Boeselager Forestry; and Working Forest Lands/Conservation Easements  
47 - Clerical Medical Forestry (09E400ER) ..... (re. \$25,000)  
48 56,425,000 ..... (re. \$25,000)  
49

50 Project Schedule

51 PROJECT AMOUNT  
52 -----  
53 (thousands of dollars)  
54 Land acquisition ..... 33,500  
55 Hudson River Estuary Manage-  
56 ment Plan ..... 6,000  
57 Biodiversity stewardship and  
58 research..... 750  
59 County agriculture and farm-  
60 land protection activities ..... 5,500  
61 Non-point source abatement and  
62 control projects ..... 6,500  
63 Soil and water conservation  
64 districts ..... 1,350  
65 Finger Lakes-Lake Ontario  
66 Watershed Protection Alli-  
67 ance ..... 1,300

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Albany Pine Bush Preserve Commission.....	325
Long Island Central Pine Barrens Planning.....	700
Long Island South Shore Estuary Reserve.....	350
	-----
Total .....	56,275
	=====

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E299ER) ..... 22,083,319  
..... (re. \$161,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Non-hazardous landfill closure projects .....	9,000
Municipal waste reduction or recycling projects .....	4,500
Secondary materials regional marketing assistance and energy conservation services projects .....	4,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River .....	1,300
Pesticides program .....	3,600
	-----
Total .....	22,900
	=====

By chapter 55, section 1, of the laws of 1999:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E399ER) ... 44,850,000 ..... (re. \$759,000)

Project Schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitalization programs .....	4,975
Park, recreation and historic preservation projects .....	6,875
Hudson River Park .....	21,000
Stewardship projects .....	12,000
	-----
Total .....	44,850
	=====

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Innercity/Underserved Community Park-Eastern District Terminal; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Eastern Ontario Shoreline; Wilton Wildlife Preserve and Park; Ess Kay Farm; Five Rivers Education Center; statewide small projects; Barlett Carry; Benton/Ludlow Creek; Gaisman; Long Path; Braddock Bay; Fair Haven Beach State Park; Northern Montezuma Wetlands; Undeveloped Lake George Shore; Hemlock/Canadice/Honeoye Lakes; Beaverkill/Willowemoc; Deveaux Woods; Rockland County Highlands; Allegany State Park; Neversink Gorge; Delaware River Tailwaters; Relay Forest; Minnehaha; Whitney Park; Northern Flow River Corridor; Chautauqua Lake Access; Bear Pen/Vly/Round Top Mountains; Nelson Swamp; Irondequoit Bay; Rome Sand Plains; Olana Viewshed; Randolph Swamp; Pilot Knob; Taughanock Falls State Park; Alder Bottom Pond French Creek; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Long Island Sound Coastal Area-Grandifolia Sand Hills; Working Forest Lands/Conservation Easements - Champion International Inc.; Working Forest Lands/Conservation Easements - Domtar Inc.; Great Swamp and Millerton Meadows (09E499ER) ... 58,066,681 ..... (re. \$20,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Land acquisition .....	34,250
Hudson River Estuary Management Plan .....	8,325
Biodiversity stewardship and research.....	300
County agriculture and farmland protection activities .....	4,500
Non-point source abatement and control projects .....	6,500
Soil and water conservation districts.....	900
Finger Lakes-Lake Ontario Watershed Protection Alliance .....	1,300
Albany Pine Bush Preserve Commission.....	240
Long Island Central Pine Barrens Planning.....	650
Long Island South Shore Estuary Reserve.....	285
	-----
Total .....	57,250
	=====

By chapter 55, section 1, of the laws of 1998:  
 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E298ER) ..... 26,100,000 ..... (re. \$62,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Non-hazardous landfill closure projects .....	13,000
Municipal waste reduction or recycling projects .....	6,000
Secondary materials regional marketing assistance and energy conservation services projects .....	6,000
Pesticides program .....	1,100
-----	
Total .....	26,100
=====	

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) .....

19,700,000 ..... (re. \$622,000)

project schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitalization programs .....	5,600
Park, recreation and historic preservation projects, including \$4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park .....	13,100
Coastal rehabilitation projects .....	1,000
-----	
Total .....	19,700
=====	

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Peconic Pinelands Maritime Reserve Projects; Pine Barrens Core and Critical Resource Areas; Fahnestock State Park; Hudson River Estuary/Greenway Trail; Sterling Forest; New York City Reservoirs-Croton; Albany Pine Bush; Genny-Green Trail; Whitney Park; Northern Flow River Corridors; Minnehaha Tract; Blue Mountain Lake; Taconic Ridge/Harlem Valley; Inner City/Underserved Community Park-Graniteville Quarry; Chautauqua Lake Access; Working Forest Lands; Bear Pen/Vly/Roundtop Mountains; Shawangunk Ridge/Minnewaska State Park Preserve; Mount Loretto; Floodwood (Boy Scout Camp); National Lead/Tahawus; Rome Sand Plains; Eastern Ontario Shoreline; Nelson Swamp; Irondequoit Bay; Alder Bottom Pond/French Creek; Wilton Wildlife Preserve and Park; Taughannock Falls State Park; Ess Kay Farm; Watkins Glen State Park; Mongaup Valley Wildlife Management Area; Five Rivers Education Center; Pilot Knob; Randolph Swamp; Olana Viewshed and statewide small projects (09E498ER) ... 44,725,000 ..... (re. \$50,000)

project schedule



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Land acquisition .....	32,000
Biodiversity stewardship and research.....	300
County agriculture and farm-land protection activities .....	5,000
Non-point source abatement and control projects, including \$1,300,000 which shall be made available to the Finger Lakes-Lake Ontario Watershed Protection Alliance .....	6,300
Albany Pine Bush Preserve Commission.....	220
Long Island Central Pine Barrens Planning.....	630
Long Island South Shore Estuary Reserve.....	275
-----	
Total .....	44,725
=====	

By chapter 55, section 1, of the laws of 1997:  
 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E297ER) ..... 29,110,000  
 ..... (re. \$641,000)

project schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Non-hazardous landfill closure projects .....	17,000
Municipal waste reduction or recycling projects .....	5,505
Secondary materials regional marketing assistance and energy conservation services projects .....	5,505
Pesticides program .....	1,100
-----	
Total .....	29,110
=====	

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:  
 For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) ... 33,800,000 ..... (re. \$8,646,000)

project schedule	
PROJECT	AMOUNT
-----	
(thousands of dollars)	
Local waterfront revitalization programs .....	8,975
Park, recreation and historic preservation projects .....	14,525

1		
2	Coastal	rehabilitation
3	projects .....	10,675
4		-----
5	Total .....	34,175

6

7 For services and expenses of projects and purposes authorized by

8 section 92-s of the state finance law to receive funding from the

9 open space account in accordance with a programmatic and financial

10 plan to be approved by the director of the budget, including subal-

11 location to other state departments and agencies including costs

12 related to the acquisition of the following properties: Albany Pine

13 Bush, Northern Flow River Corridors, Alder Bottom Pond/French Creek,

14 Rome Sand Plains, Hudson River Greenway/Trail, Fahnestock State Park-

15 Hubbard Perkins Conservation Area, Taconic Ridge/Harlem Valley,

16 Eastern Ontario Shoreline, Sterling Forest, Staten Island Greenbelt

17 - St. Francis Seminary, Peconic Pinelands Maritime Reserve Projects,

18 Massawepie Mire, Plateau Mountain, Chautauqua Lake Access, New York

19 City reservoirs-Croton, Ganondagan Historic Site, Moreau Lake state

20 park, Olana Viewshed, Hudson Valley Winery, Staten Island Wet

21 Woods/Paw-Paw Hybrid Oak Woods, Nelson Swamp, Rockland County High-

22 lands, Whitney Park, Mt. Loretto, Green Lakes, Inner City/Underserved

23 Community Park-Graniteville Quarry, Irondequoit Bay and Statewide

24 small projects (09E497ER) ..... 47,090,000

25 ..... (re. \$13,000)

26		
27		project schedule
28	PROJECT	AMOUNT
29	-----	-----
30		(thousands of dollars)
31	Land acquisition .....	36,000
32	Biodiversity stewardship and	
33	research.....	275
34	County agriculture and farm-	
35	land protection activities .....	4,000
36	Non-point source abatement and	
37	control projects including	
38	\$653,000 which shall be made	
39	available to county soil and	
40	water conservation districts	
41	and \$1,300,000 which shall	
42	be made available to the	
43	Finger Lakes-Lake Ontario	
44	Watershed Protection Alli-	
45	ance .....	5,400
46	Albany Pine Bush Preserve	
47	Commission.....	200
48	Long Island Central Pine	
49	Barrens Planning.....	615
50	Long Island South Shore Estu-	
51	ary Reserve.....	225
52		-----
53	Total .....	46,715
54		=====

55

56 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,

57 section 1, of the laws of 2007:

58 For services and expenses of projects and purposes authorized by

59 section 92-s of the state finance law to receive funding from the

60 parks, recreation and historic preservation account in accordance

61 with a programmatic and financial plan to be approved by the direc-

62 tor of the budget, including suballocation to other state depart-

63 ments and agencies (09E396ER) ... 21,624,000 ..... (re. \$986,000)

64		
65		project schedule
66	PROJECT	AMOUNT
67	-----	-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

(thousands of dollars)

Local waterfront revitaliza-	
tion programs .....	3,000
Local waterfront revitaliza-	
tion projects .....	1,500
Parks, recreation and historic	
preservation projects .....	8,000
Parks, recreation and historic	
preservation projects .....	8,500
Coastal rehabilitation	
projects .....	1,500
	-----
Total .....	22,500
	=====

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
section 1, of the laws of 2007:  
For services and expenses of projects and purposes authorized by section  
92-s of the state finance law to receive funding from the parks,  
recreation and historic preservation account (71E395ER) .....  
6,340,000 ..... (re. \$220,000)

project schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Local waterfront revitaliza-	
tion plans .....	1,300
Parks, recreation and historic	
preservation projects .....	4,000
Coastal rehabilitation	
projects .....	1,200
	-----
Total .....	6,500
	=====

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
section 1, of the laws of 2007:  
For services and expenses of projects authorized by the environmental  
protection act of 1993 to receive funding from the solid and hazard-  
ous materials account (71E294ER) ... 12,400,000 ..... (re. \$4,000)

project schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Non-hazardous landfill closure	
projects .....	9,000
Municipal waste reduction or	
recycling projects .....	2,000
Secondary materials regional	
marketing assistance	
projects .....	2,000
	-----
Total .....	13,000
	=====

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other  
Environmental Protection Fund  
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:  
For supplemental services and expenses of projects and purposes,  
including the payment of liabilities incurred during state fiscal

1  
 2 year 2001-02 for natural resource damages and pesticides program,  
 3 authorized by section 92-s of the state finance law to receive fund-  
 4 ing from the solid waste account in accordance with a programmatic  
 5 and financial plan to be approved by the director of the budget,  
 6 including suballocation to other state departments and agencies  
 7 (09E502EA) ... 13,920,000 ..... (re. \$114,000)  
 8

9 Project Schedule

10 PROJECT AMOUNT  
 11 -----  
 12 (thousands of dollars)  
 13 Municipal waste reduction or  
 14 recycling projects ..... 5,000  
 15 Secondary materials regional  
 16 marketing assistance and  
 17 energy conservation services  
 18 projects ..... 4,995  
 19 Services and expenses of the  
 20 assessment and recovery of  
 21 any natural resource damages  
 22 to the Hudson River ..... 1,300  
 23 Pesticides program ..... 2,625  
 24 -----  
 25 Total ..... 13,920  
 26 =====  
 27

28 For supplemental services and expenses of projects and purposes  
 29 authorized by section 92-s of the state finance law to receive fund-  
 30 ing from the parks, recreation and historic preservation account in  
 31 accordance with a programmatic and financial plan to be approved by  
 32 the director of the budget, including suballocation to other state  
 33 departments and agencies. Notwithstanding any other law to the  
 34 contrary, \$10 million of this appropriation shall support capital  
 35 projects, excluding personal service costs, eligible and authorized  
 36 for funding from any office of parks, recreation and historic pres-  
 37 ervation state parks infrastructure fund-076 appropriation or reap-  
 38 propriation, subject to the approval of the director of the budget.  
 39 Notwithstanding any other law to the contrary, such expenses shall be  
 40 paid in the first instance from the state parks infrastructure fund  
 41 - 076, then reimbursed from this appropriation, including the trans-  
 42 fer of expenses and the payment of liabilities incurred prior to April  
 43 1, 2002, up to the limit of \$10 million (09E602EA) .....  
 44 47,750,000 ..... (re. \$1,749,000)  
 45

46 Project Schedule

47 PROJECT AMOUNT  
 48 -----  
 49 (thousands of dollars)  
 50 Local waterfront revitaliza-  
 51 tion programs ..... 6,750  
 52 Parks, recreation and historic  
 53 preservation projects ..... 8,500  
 54 Hudson River Park ..... 15,000  
 55 Stewardship projects ..... 6,500  
 56 State parks projects ..... 10,000  
 57 Historic barns projects ..... 1,000  
 58 -----  
 59 Total ..... 47,750  
 60 =====  
 61

62 By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
 63 section 1, of the laws of 2003:  
 64 For supplemental services and expenses of projects and purposes,  
 65 including the payment of liabilities incurred during state fiscal  
 66 year 2001-02 for biodiversity stewardship and research, soil and water  
 67 conservation districts. Finger Lakes-Lake Ontario Watershed

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Under-hill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumees Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) ... 63,330,000 ..... (re. \$130,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Land acquisition .....	38,000
Hudson River Estuary Management Plan .....	5,800
Biodiversity stewardship and research.....	750
County agriculture and farmland protection activities .....	8,000
Non-point source abatement and control projects .....	6,000
Soil and water conservation districts .....	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance .....	1,300
Albany Pine Bush Preserve Commission.....	370
Long Island Central Pine Barrens Planning.....	700
Long Island South Shore Estuary Reserve.....	350

1		
2	Peconic Bay.....	200
3		-----
4	Total .....	63,330
5		=====

6  
7 By chapter 55, section 1, of the laws of 2000:

8 For services and expenses of projects to receive funding from the parks,  
9 recreation, and historic preservation account, in accordance with a  
10 programmatic and financial plan to be approved by the direc- tor of  
11 the budget, including suballocation to other state depart- ments,  
12 agencies, public benefit corporations and public authorities  
13 (09E500EA) ... 10,000,000 ..... (re. \$1,467,000)  
14

15 By chapter 55, section 1, of the laws of 1999:

16 For services and expenses of projects to receive funding from the solid  
17 waste account, in accordance with a programmatic and financial plan  
18 to be approved by the director of the budget, including subal-  
19 location to other state departments, agencies, public benefit corpo-  
20 rations and public authorities (09E599EA) .....  
21 3,250,000 ..... (re. \$46,000)

22 For services and expenses of projects to receive funding from the  
23 parks, recreation and historic preservation account, in accordance  
24 with a programmatic and financial plan to be approved by the direc-  
25 tor of the budget, including suballocation to other state depart-  
26 ments, agencies, public benefit corporations and public authorities  
27 (09E699EA) ... 26,650,000 ..... (re. \$858,000)  
28

29 ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

30  
31 Capital Projects Funds - Other  
32 Environmental Quality Bond Act Fund  
33 Bond Proceeds Purpose  
34

35 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
36 section 1, of the laws of 1996:

37 The sum of \$209,000,000 or so much thereof as may be necessary is hereby  
38 appropriated from the "environmental quality bond act fund" as  
39 established by section 97-d of the state finance law for payment to  
40 the capital projects fund for disbursements from such fund as  
41 certified by the state comptroller as: "Hazardous Waste Site Remedi-  
42 ation Disbursements," "Municipal Landfill Closure Disbursements,"  
43 "Land Acquisition, Preservation and Improvement Disbursements," and  
44 "Historic Preservation, Municipal Park and Urban Cultural Parks  
45 Disbursements." The director of the budget is hereby authorized to  
46 designate to the state comptroller appropriations made from the  
47 capital projects fund in accordance with the provisions of article  
48 52 of the environmental conservation law for the purposes heretofore  
49 specified. The state comptroller shall at the commencement of each  
50 month certify to the director of the budget, the chairman of the  
51 senate finance committee, and the chairman of the assembly ways and  
52 means committee, the amounts disbursed from the appropriations  
53 designated by the director of the budget for each of the purposes  
54 herein enumerated for the month preceding such certification and  
55 such certifications shall not exceed in the aggregate the moneys  
56 appropriated therefor from the capital projects fund. A copy of each  
57 such certification shall also be delivered to the public officers of  
58 the respective state department or agency to which such capital  
59 projects fund appropriations are made available (71109210) .....  
60 209,000,000 ..... (re. \$55,601,000)  
61

62 ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

63  
64 Capital Projects Funds - Other  
65 Environmental Quality Protection Fund  
66 Bond Proceeds Purpose

1  
2 By chapter 54, section 1, of the laws of 1992, as amended by chapter 55,  
3 section 1, of the laws of 1996:

4 The sum of \$84,369,000, or so much thereof as may be necessary is hereby  
5 appropriated from the "environmental quality protection fund" as  
6 established by section 97-a of the state finance law for payment to  
7 the capital projects fund for disbursements from such fund as  
8 certified by the state comptroller as: "Water Quality Improvement  
9 Disbursements," "State Air Quality Improvement Disbursements,"  
10 "Municipal Air Quality Improvement Disbursements," "Land Preserva-  
11 tion and Improvement Disbursements," "Municipal Solid Waste Manage-  
12 ment Disbursements," and "Park Lands Disbursements."

13 The director of the budget is hereby authorized to designate to the  
14 state comptroller appropriations made from the capital projects fund  
15 in accordance with the provisions of article 51 of the environmental  
16 conservation law for the purposes heretofore specified.

17 The state comptroller shall at the commencement of each month certify  
18 to the director of the budget, the chairman of the senate finance  
19 committee, and the chairman of the assembly ways and means commit-  
20 tee, the amounts disbursed from the appropriations designated by the  
21 director of the budget for each of the purposes herein enumerated  
22 for the month preceding such certification and such certifications  
23 shall not exceed in the aggregate the moneys appropriated therefor  
24 from the capital projects fund. A copy of each such certification  
25 shall also be delivered to the public officers of the respective  
26 state department or agency to which such capital projects fund  
27 appropriations are made available (71059210).....  
28 84,369,000 ..... (re. \$22,250,000)  
29

30 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
31 section 1, of the laws of 1996:

32 The sum of seven hundred fifty-nine million nine hundred eighty-one  
33 thousand two hundred eighty dollars (\$759,981,280), or so much ther-  
34 eof as may be necessary is hereby appropriated from the "environ-  
35 mental quality protection fund" as established by section 97-a of  
36 the state finance law for payment to the capital projects fund for  
37 disbursements from such fund as certified by the state comptroller  
38 as: "Water Quality Improvement Disbursements," "State Air Quality  
39 Improvement Disbursements," "Municipal Air Quality Improvement  
40 Disbursements," "Land Preservation and Improvement Disbursements,"  
41 "Municipal Solid Waste Management Disbursements," and "Park Lands  
42 Disbursements."

43 The director of the budget is hereby authorized to designate to the  
44 state comptroller appropriations made from the capital projects fund  
45 in accordance with the provisions of article fifty-one of the envi-  
46 ronmental conservation law for the purposes heretofore specified.

47 The state comptroller shall at the commencement of each month certify  
48 to the director of the budget, the chairman of the senate finance  
49 committee, and the chairman of the assembly ways and means commit-  
50 tee, the amounts disbursed from the appropriations designated by the  
51 director of the budget for each of the purposes herein enumerated  
52 for the month preceding such certification and such certifications  
53 shall not exceed in the aggregate the moneys appropriated therefor  
54 from the capital projects fund. A copy of each such certification  
55 shall also be delivered to the public officers of the respective  
56 state department or agency to which such capital projects fund  
57 appropriations are made available (01371610) ..... (re. \$1,269,000)  
58

59 ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

- 60  
61 Capital Projects Funds - Other  
62 Capital Projects Fund  
63 Environmental Restoration Purpose  
64

65 By chapter 54, section 1, of the laws of 2002:

66 For state assistance payments for the state share of the costs of  
67 environmental restoration projects in accordance with the provisions

1  
2 of title 5 of article 56 of the environmental conservation law for  
3 project costs, including costs incidental and appurtenant thereto  
4 and for payment of reimbursements to the clean water/clean air  
5 implementation fund for services and expenses of state departments  
6 and agencies, including fringe benefits, hereinafter referred to as  
7 "Environmental Restoration Project Disbursements". The moneys appro-  
8 priated herein may be suballocated to other state departments and  
9 agencies.

10 Notwithstanding the provisions of any general or special law, the moneys  
11 hereby appropriated shall be available for environmental restoration  
12 projects in accordance with title 5 of article 56 of the environmental  
13 conservation law upon the issuance of a certificate of approval of  
14 availability by the director of the division of the budget.

15 The state comptroller shall at the commencement of each month certify  
16 to the director of the division of the budget, the commissioner of  
17 environmental conservation, the chairman of the senate finance  
18 committee, and the chairman of the assembly ways and means committee  
19 the amounts disbursed from this appropriation for "Environmental  
20 Restoration Project Disbursements" for the month preceding such  
21 certification (09BA02W5) ... 75,000,000 ..... (re. \$918,000)  
22

23 By chapter 54, section 1, of the laws of 2001:

24 For state assistance payments for the state share of the costs of  
25 environmental restoration projects in accordance with the provisions  
26 of title 5 of article 56 of the environmental conservation law for  
27 project costs, including costs incidental and appurtenant thereto  
28 and for payment of reimbursements to the clean water/clean air  
29 implementation fund for services and expenses of state departments  
30 and agencies, including fringe benefits, hereinafter referred to as  
31 "Environmental Restoration Project Disbursements". The moneys appro-  
32 priated herein may be suballocated to other state departments and  
33 agencies.

34 Notwithstanding the provisions of any general or special law, the moneys  
35 hereby appropriated shall be available for environmental restoration  
36 projects in accordance with title 5 of article 56 of the environmental  
37 conservation law upon the issuance of a certificate of approval of  
38 availability by the director of the division of the budget.

39 The state comptroller shall at the commencement of each month certify  
40 to the director of the division of the budget, the commissioner of  
41 environmental conservation, the chairman of the senate finance  
42 committee, and the chairman of the assembly ways and means committee  
43 the amounts disbursed from this appropriation for "Environmental  
44 Restoration Project Disbursements" for the month preceding such  
45 certification (09BA01W5) ... 25,000,000 ..... (re. \$570,000)  
46

47 By chapter 55, section 1, of the laws of 2000:

48 For state assistance payments for the state share of the costs of  
49 environmental restoration projects in accordance with the provisions  
50 of title 5 of article 56 of the environmental conservation law for  
51 project costs, including costs incidental and appurtenant thereto  
52 and for payment of reimbursements to the clean water/clean air  
53 implementation fund for services and expenses of state departments  
54 and agencies, including fringe benefits, hereinafter referred to as  
55 "Environmental Restoration Project Disbursements". The moneys appro-  
56 priated herein may be suballocated to other state departments and  
57 agencies.

58 Notwithstanding the provisions of any general or special law, the  
59 moneys hereby appropriated shall be available for environmental  
60 restoration projects in accordance with title 5 of article 56 of the  
61 environmental conservation law upon the issuance of a certificate of  
62 approval of availability by the director of the division of the  
63 budget.

64 The state comptroller shall at the commencement of each month certify  
65 to the director of the division of the budget, the commissioner of



1  
2 environmental conservation, the chairman of the senate finance  
3 committee, and the chairman of the assembly ways and means committee  
4 the amounts disbursed from this appropriation for "Environmental  
5 Restoration Project Disbursements" for the month preceding such  
6 certification (09BA00W5) ... 10,000,000 ..... (re. \$534,000)  
7

8 By chapter 55, section 1, of the laws of 1999:

9 For state assistance payments for the state share of the costs of  
10 environmental restoration projects in accordance with the provisions  
11 of title 5 of article 56 of the environmental conservation law for  
12 project costs, including costs incidental and appurtenant thereto  
13 and for payment of reimbursements to the clean water/clean air  
14 implementation fund for services and expenses of state departments  
15 and agencies, including fringe benefits, hereinafter referred to as  
16 "Environmental Restoration Project Disbursements". The moneys appro-  
17 priated herein may be suballocated to other state departments and  
18 agencies.

19 Notwithstanding the provisions of any general or special law, the moneys  
20 hereby appropriated shall be available for environmental restoration  
21 projects in accordance with title 5 of article 56 of the environmental  
22 conservation law upon the issuance of a certificate of approval of  
23 availability by the director of the division of the budget.

24 The state comptroller shall at the commencement of each month certify  
25 to the director of the division of the budget, the commissioner of  
26 environmental conservation, the chairman of the senate finance  
27 committee, and the chairman of the assembly ways and means committee  
28 the amounts disbursed from this appropriation for "Environmental  
29 Restoration Project Disbursements" for the month preceding such  
30 certification (09BA99W5) ... 10,000,000 ..... (re. \$160,000)  
31

32 By chapter 55, section 1, of the laws of 1998:

33 For state assistance payments for the state share of the costs of  
34 environmental restoration projects in accordance with the provisions  
35 of title 5 of article 56 of the environmental conservation law for  
36 project costs, including costs incidental and appurtenant thereto  
37 and for payment of reimbursements to the clean water/clean air  
38 implementation fund for services and expenses of state departments  
39 and agencies, including fringe benefits, hereinafter referred to as  
40 "Environmental Restoration Project Disbursements". The moneys appro-  
41 priated herein may be suballocated to other state departments and  
42 agencies.

43 Notwithstanding the provisions of any general or special law, the  
44 moneys hereby appropriated shall be available for environmental  
45 restoration projects in accordance with title 5 of article 56 of the  
46 environmental conservation law upon the issuance of a certificate of  
47 approval of availability by the director of the division of the  
48 budget.

49 The state comptroller shall at the commencement of each month certify  
50 to the director of the division of the budget, the commissioner of  
51 environmental conservation, the chairman of the senate finance  
52 committee, and the chairman of the assembly ways and means committee  
53 the amounts disbursed from this appropriation for "Environmental  
54 Restoration Project Disbursements" for the month preceding such  
55 certification (09BA98W5) ... 10,000,000 ..... (re. \$1,549,000)  
56

57 By chapter 55, section 1, of the laws of 1997:

58 For state assistance payments for the state share of the costs of  
59 environmental restoration projects in accordance with the provisions  
60 of title 5 of article 56 of the environmental conservation law for  
61 project costs, including costs incidental and appurtenant thereto  
62 and for payment of reimbursements to the clean water/clean air  
63 implementation fund for services and expenses of state departments  
64 and agencies, including fringe benefits, hereinafter referred to as  
65 "Environmental Restoration Project Disbursements". The moneys appro-  
66 priated herein may be suballocated to other state departments and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) ... 20,000,000 ..... (re. \$20,000,000)

By chapter 413, section 29, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller at the commencement of each month shall certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA96W5) ... 50,000,000 ..... (re. \$1,114,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2013:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) ... 500,000 .. (re. \$500,000)

By chapter 54, section 1, of the laws of 2012:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) ... 500,000 .. (re. \$500,000)

By chapter 54, section 1, of the laws of 2011:

For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) ..... 1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2010:

1 For the purchase of capital equipment and for the renovation, rehabil-  
 2 itation and reconstruction of the department of environmental  
 3 conservation's fish hatcheries including personal services and fringe  
 4 benefits and indirect costs (09HE1054) .....  
 5 1,000,000 ..... (re. \$1,000,000)  
 6

7 By chapter 55, section 1, of the laws of 2009:

8 For the purchase of capital equipment and for the renovation, rehabil-  
 9 itation and reconstruction of the department of environmental  
 10 conservation's fish hatcheries including personal services and fringe  
 11 benefits and indirect costs (09HE0954) .....  
 12 1,000,000 ..... (re. \$1,000,000)  
 13

14 By chapter 55, section 1, of the laws of 2008:

15 For the purchase of capital equipment and for the renovation, rehabil-  
 16 itation and reconstruction of the department of environmental  
 17 conservation's fish hatcheries including personal services and fringe  
 18 benefits and indirect costs (09HE0854) .....  
 19 1,000,000 ..... (re. \$1,000,000)  
 20

21 By chapter 55, section 1, of the laws of 2007:

22 For the purchase of capital equipment and for the renovation, rehabil-  
 23 itation and reconstruction of the department of environmental  
 24 conservation's fish hatcheries including personal services and fringe  
 25 benefits and indirect costs (09HE0754) .....  
 26 1,000,000 ..... (re. \$1,000,000)  
 27

28 By chapter 55, section 1, of the laws of 2006:

29 For the purchase of capital equipment and for the renovation, rehabil-  
 30 itation and reconstruction of the department of environmental  
 31 conservation's fish hatcheries including personal services and fringe  
 32 benefits and indirect costs (09HE0654) .....  
 33 1,000,000 ..... (re. \$209,000)  
 34

35 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 36 section 1, of the laws of 2004:

37 For the purchase of capital equipment and for the renovation, rehabil-  
 38 itation and reconstruction of the department of environmental  
 39 conservation's fish hatcheries including personal services, fringe  
 40 benefits and indirect costs (09HE0354) ... 800,000 .... (re. \$4,000)  
 41 For rehabilitation and improvements of fishing access sites including  
 42 personal services, fringe benefits and indirect costs (09FA0354) ...  
 43 500,000 ..... (re. \$409,000)  
 44

45 Capital Projects Fund - Other  
 46 Miscellaneous Capital Projects Fund  
 47 Habitat Conservation and Access Account  
 48 Fish and Wildlife Purpose  
 49

50 By chapter 55, section 1, of the laws of 2016:

51 For services and expenses, including personal service, non-personal  
 52 service, fringe benefits and indirect costs related to management,  
 53 protection and restoration fish and wildlife habitat, and improvement  
 54 and development of public access for fish and wildlife related  
 55 recreation (09HC1654) ... 1,500,000 ..... (re. \$1,244,000)  
 56

57 By chapter 54, section 1, of the laws of 2015:

58 For services and expenses, including personal service, nonpersonal  
 59 service, fringe benefits and indirect costs related to management,  
 60 protection and restoration fish and wildlife habitat, and improve-  
 61 ment and development of public access for fish and wildlife related  
 62 recreation (09HC1554) ... 1,500,000 ..... (re. \$997,000)  
 63

64 Capital Projects Funds - Other  
 65 Miscellaneous Capital Projects Fund

Hudson River Habitat Restoration Fund  
Fish and Wildlife Purpose

By chapter 712, section 3, of the laws of 1994:  
For payment of the state match portion of any and all costs and expenditures incurred for the purpose of Hudson River habitat restoration capital projects (09HR9454) ... 600,000 ..... (re. \$351,000)

LANDS AND FORESTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2016:  
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1653) ... 4,000,000 ..... (re. \$4,000,000)  
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) ... 500,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2015:  
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) ..... 2,500,000 ..... (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2014:  
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1453) ..... 1,500,000 ..... (re. \$885,000)  
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1453) ..... 2,300,000 ..... (re. \$1,000)

By chapter 54, section 1, of the laws of 2013:  
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1353) ..... 1,500,000 ..... (re. \$53,000)  
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1353) ..... 1,000,000 ..... (re. \$91,000)

By chapter 54, section 1, of the laws of 2012:

1 For services and expenses, including personal service and fringe bene-  
2 fits, necessary for development and implementation of Green Certifi-  
3 cation for state forests (09GC1253) ... 100,000 ..... (re. \$77,000)  
4

5 By chapter 54, section 1, of the laws of 2011:

6 For services and expenses, including personal services and fringe  
7 benefits, necessary for implementation of Unit Management Plans,  
8 including suballocation to other state departments and agencies  
9 (09MP1153) ... 600,000 ..... (re. \$600,000)  
10

11 By chapter 55, section 1, of the laws of 2010:

12 For the stewardship of newly acquired and existing state lands includ-  
13 ing personal services, fringe benefits and indirect costs, including  
14 suballocation to other state departments and agencies (09SW1053) ...  
15 500,000 ..... (re. \$500,000)

16 For services and expenses, including personal services and fringe  
17 benefits, necessary for implementation of Unit Management Plans,  
18 including suballocation to other state departments and agencies  
19 (09MP1053) ... 600,000 ..... (re. \$150,000)  
20

21 By chapter 55, section 1, of the laws of 2009:

22 For the stewardship of newly acquired and existing state lands includ-  
23 ing personal services, fringe benefits and indirect costs, including  
24 suballocation to other state departments and agencies (09SW0953) ...  
25 900,000 ..... (re. \$884,000)

26 For services and expenses, including necessary consultant costs, for  
27 judgement or settlement payments related to land acquisition claims  
28 or cases, pursuant to section 503 of the eminent domain procedure  
29 law or article 78 of the civil practice law and rules (09AA0953) ...  
30 15,000,000 ..... (re. \$15,000,000)  
31

32 By chapter 55, section 1, of the laws of 2008:

33 For the purchase and replacement of equipment and facility improve-  
34 ments, including air monitoring, maintenance of facilities and emer-  
35 gency response in support of public safety, including personal  
36 services, fringe benefits and indirect costs (09PS0853) .....  
37 400,000 ..... (re. \$2,000)  
38

39 By chapter 55, section 1, of the laws of 2007:

40 For services and expenses, including necessary consultant costs, for  
41 judgement or settlement payments related to land acquisition claims  
42 or cases, pursuant to section 503 of the eminent domain procedure  
43 law or article 78 of the civil practice law and rules (09AA0753) ...  
44 4,300,000 ..... (re. \$4,300,000)  
45

46 By chapter 54, section 1, of the laws of 2001, as amended by chapter 55,  
47 section 1, of the laws of 2003:

48 For the state's share of Federal Transportation Efficiency Act of the  
49 21st Century program grants including personal services and fringe  
50 benefits (09IT0153) ... 2,532,000 ..... (re. \$2,325,000)  
51

52 By chapter 55, section 1, of the laws of 2000:

53 For services and expenses, including necessary consultant costs, for  
54 judgement or settlement payments related to land acquisition claims  
55 or cases brought before the court of claims or the supreme court,  
56 pursuant to section 503 of the eminent domain procedure law or arti-  
57 cle 78 of the civil practice law and rules (09AA0053) .....  
58 1,000,000 ..... (re. \$1,000,000)  
59

60 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
61 section 1, of the laws of 2004:

62 For the state's share of Federal Intermodal Surface Transportation  
63 Efficiency Act enhancement program grants including personal  
64 services, fringe benefits and indirect costs. No portion of this  
65 appropriation shall be allocated until the commissioner of the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

department of environmental conservation and the director of the budget have determined that no other sources of funding, including but not limited to natural resource damage claim settlements and environmental protection fund appropriations, are available for this purpose (09IT9453) ... 500,000 ..... (re. \$297,000)

By chapter 54, section 1, of the laws of 1993:

For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) ..... 18,800,000 ..... (re. \$596,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:

For demolition of buildings at the former Edgewood Hospital site on Long Island (09168953) ... 3,450,000 ..... (re. \$891,000)

By chapter 54, section 1, of the laws of 1987, for:

Demolition of buildings at the former Edgewood Hospital site on Long Island (09668753) ... 6,000,000 ..... (re. \$2,246,000)

Capital Projects Funds - Other  
Forest Preserve Expansion Fund  
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:

For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) ..... 20,000 ..... (re. \$20,000)

By chapter 54, section 1, of the laws of 1993:

For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999353) ..... 175,000 ..... (re. \$90,000)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 2016:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) ..... 2,000,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) ..... 1,900,000 ..... (re. \$1,900,000)

By chapter 54, section 1, of the laws of 2011:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) ..... 4,000,000 ..... (re. \$3,200,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) ..... 2,000,000 ..... (re. \$1,016,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 55, section 1, of the laws of 2007:

For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) .....  
2,000,000 ..... (re. \$505,000)

MARINE RESOURCES (CCP)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Marine Projects Purpose

By chapter 54, section 1, of the laws of 2015:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR15A1) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2011:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR11A1) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 55, section 1, of the laws of 2010:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR10A1) ... 5,700,000 ..... (re. \$5,282,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR08A1) ... 4,000,000 ..... (re. \$1,498,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Flood Control Purpose

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:

For New York Works Infrastructure projects to improve and enhance water management infrastructure and public safety with respect to flood management, including but not limited to various dam safety projects and the demolition of unsafe structures on state-owned land; various flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of flood control projects, including Western NY, Ithaca and Syracuse Channel; the state share of various shore protection projects, including Long Island Coastal Erosion projects and Coney Island/Sea Gate Beach, including an advance payment by the state for the local costs of various shore protection projects, including personal service, non-personal service, fringe benefits and indirect costs and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (09NY1263) ...  
101,743,000 ..... (re. \$37,707,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Operational Services Purpose

By chapter 55, section 1, of the laws of 2016:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) ... 40,000,000 ..... (re. \$39,558,000)

By chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) ... 40,000,000 ..... (re. \$29,859,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1451) ..... 40,000,000 ..... (re. \$24,459,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) ..... 40,000,000 ..... (re. \$23,408,000)

OPERATIONS (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Operational Services Purpose



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 55, section 1, of the laws of 2016:

- For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1651) ..... 11,750,000 ..... (re. \$11,750,000)
- For replacement of vehicles and heavy duty construction equipment (09EQ1651) ... 1,000,000 ..... (re. \$1,000,000)
- For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1651) ... 900,000 ..... (re. \$900,000)

By chapter 54, section 1, of the laws of 2015:

- For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1551) ..... 9,650,000 ..... (re. \$9,150,000)
- For replacement of vehicles and heavy duty construction equipment (09EQ1551) ... 2,750,000 ..... (re. \$2,750,000)
- For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) ... 750,000 ..... (re. \$750,000)
- For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1551) ..... 500,000 ..... (re. \$500,000)
- For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1551) ... 2,000,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2014:

- For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1451) ..... 9,650,000 ..... (re. \$2,500,000)
- For replacement of vehicles and heavy duty construction equipment (09EQ1451) ... 2,000,000 ..... (re. \$603,000)
- For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) ... 750,000 ..... (re. \$750,000)
- For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1451) ... 500,000 ... (re. \$500,000)
- For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regu-

lations (09SF1451) ... 1,200,000 ..... (re. \$396,000)

By chapter 54, section 1, of the laws of 2013:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1351) ..... 9,150,000 ..... (re. \$1,269,000)

For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1351) ... 750,000 ..... (re. \$490,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plugorreplug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1351) ... 500,000 ... (re. \$500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1351) ... 1,000,000 ..... (re. \$577,000)

By chapter 54, section 1, of the laws of 2012:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1251) ..... 10,000,000 ..... (re. \$71,000)

For replacement of vehicles and heavy duty construction equipment (09EQ1251) ... 500,000 ..... (re. \$4,000)

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) ... 1,500,000 ..... (re. \$1,500,000)

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1251) ... 1,000,000 ..... (re. \$100,000)

By chapter 54, section 1, of the laws of 2011:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1151) ..... 10,250,000 ..... (re. \$298,000)

By chapter 55, section 1, of the laws of 2010:

For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI1051) ..... 8,300,000 ..... (re. \$330,000)

For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regu-

lations (09SF1051) ... 2,000,000 ..... (re. \$57,000)

By chapter 55, section 1, of the laws of 2009:

- For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0951) ..... 11,150,000 ..... (re. \$210,000)
- For replacement of vehicles and heavy duty construction equipment (09EQ0951) ... 4,200,000 ..... (re. \$5,000)
- For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0951) ..... 2,000,000 ..... (re. \$1,753,000)
- For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0951) ... 450,000 ..... (re. \$34,000)
- For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0951) ... 3,000,000 ..... (re. \$25,000)

By chapter 55, section 1, of the laws of 2008:

- For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal services and fringe benefits (09DS0851) ..... 2,000,000 ..... (re. \$1,911,000)
- For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0851) ... 450,000 ..... (re. \$277,000)
- For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0851) ... 3,000,000 ..... (re. \$46,000)

By chapter 55, section 1, of the laws of 2007:

- For rehabilitation and improvements of various department facilities and systems including personal services and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI0751) ..... 11,066,000 ..... (re. \$45,000)
- For dam safety and the demolition of unsafe structures on state-owned land including personal services and fringe benefits (09DS0751) .... 2,000,000 ..... (re. \$691,000)
- For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF0751) ... 250,000 ..... (re. \$7,000)
- For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0751) ... 3,000,000 ..... (re. \$64,000)

By chapter 55, section 1, of the laws of 2006:

- For services and expenses, including personal services and fringe benefits, for design and construction of department facilities

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

(09DF0651) ... 750,000 ..... (re. \$58,000)  
For services and expenses, including personal services and fringe benefits, necessary for projects and purposes required by Executive Order 111, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF0651) ... 2,090,000 ..... (re. \$11,000)

By chapter 55, section 1, of the laws of 2005:

For services and expenses of remedial activities performed at state-owned sites and including compliance with state and federal laws and regulations (09SF0551) ... 8,000,000 ..... (re. \$141,000)

Capital Projects Funds - Other  
Miscellaneous Capital Projects Fund  
Operational Services Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09431651) ..... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 1994:

For services and expenses of the department to complete or remediate a department-regulated project using the proceeds specified in the project's required financial security arrangement when the terms of that arrangement must be implemented. No portion of this appropriation shall be available for projects for which financial security proceeds have not been received (09439451) ..... 2,000,000 ..... (re. \$829,000)

Capital Projects Funds - Other  
Natural Resource Damages Fund  
Operational Services Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) ..... 26,000,000 ..... (re. \$26,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751) ..... 26,000,000 ..... (re. \$11,599,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:

For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) ... 23,503,000 ..... (re. \$528,000)

1  
2  
3 Capital Projects Funds - Other  
4 Pure Waters Bond Fund  
5 Bond Proceeds Purpose  
6

7 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,  
8 section 1, of the laws of 1996:

9 The sum of two hundred sixty-three million thirty-five thousand nine  
10 hundred sixty-one dollars (\$263,035,961) or so much thereof as may  
11 be necessary, is hereby appropriated from the proceeds of the sale  
12 of bonds authorized pursuant to the provisions of chapter one hundred  
13 and seventy-six of the laws of nineteen hundred sixty-five known as  
14 the "Pure Waters Bond Act" for payment to the capital projects fund  
15 as created by section ninety-three of the state finance law for  
16 disbursements from such fund pursuant to appropriations for the  
17 payment of the non-municipal share of the cost of construction of  
18 sewage treatment works in the manner and to the extent specified in  
19 section 17-1903 of the environmental conserva- tion law. Such  
20 disbursements are hereinafter referred to as "Pure Waters  
21 disbursements."

22 The director of the budget is hereby authorized to designate to the  
23 state comptroller appropriations made from the capital projects fund  
24 for purposes for which pure waters expenditures are authorized. The  
25 state comptroller shall at the commencement of each month certify to  
26 the director of the budget, the chairman of the senate finance  
27 committee, and the chairman of the assembly ways and means commit-  
28 tee, the amounts disbursed from the appropriations designated by the  
29 director of the budget from the capital construction fund for pure  
30 waters disbursements for the month preceding such certification. Such  
31 certifications shall not exceed in aggregate the moneys appro-  
32 priated thereof from the capital projects fund. A copy of each such  
33 certification shall also be delivered to the public officer of the  
34 respective state department to which such capital projects fund  
35 appropriations are made available (01354910) ..... (re. \$20,568,000)  
36

37 RECREATION (CCP)

38  
39 Capital Projects Funds - Other  
40 Capital Projects Fund  
41 Recreation Purpose  
42

43 By chapter 54, section 1, of the laws of 2013:

44 For campground modernization and reconstruction including personal  
45 services, fringe benefits and indirect costs (09CM1352) .....  
46 1,000,000 ..... (re. \$1,000,000)  
47

48 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
49 section 1, of the laws of 2012:

50 For alterations and improvements to Belleayre Mountain Ski Center lifts  
51 and trails to comply with safety regulations including personal  
52 services, fringe benefits and indirect costs, including suballocation  
53 to other state departments and agencies (09LS1052) ... 500,000  
54 ..... (re. \$117,000)  
55

56 By chapter 55, section 1, of the laws of 2009:

57 For campground modernization and reconstruction including personal  
58 services, fringe benefits and indirect costs (09CM0952) .....  
59 500,000 ..... (re. \$500,000)  
60

61 By chapter 55, section 1, of the laws of 2008:

62 For campground modernization and reconstruction including personal  
63 services, fringe benefits and indirect costs (09CM0852) .....  
64 1,000,000 ..... (re. \$275,000)  
65

66 By chapter 55, section 1, of the laws of 2006:

67 For campground modernization and reconstruction including personal

1  
2 services, fringe benefits and indirect costs (09CM0652) .....  
3 1,000,000 ..... (re. \$18,000)  
4

5 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
6 section 1, of the laws of 2012:

7 For services and expenses for the construction of a new ski lodge at  
8 Belleayre Mountain Ski Center, including suballocation to other state  
9 departments and agencies (09BL0652) .....  
10 5,500,000 ..... (re. \$3,168,000)  
11

12 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

13  
14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Hazardous Waste Purpose  
17

18 By chapter 55, section 1, of the laws of 2016:

19 For payment by the state, as reimbursement or as an advance from  
20 responsible parties or volunteers for remedial and monitoring work  
21 at sites contaminated with hazardous waste. No portion of this  
22 appropriation shall be available for expenditure until a party or  
23 parties either responsible for a site or volunteering to cleanup a  
24 site have entered into an agreement with the commissioner of the  
25 department of environmental conservation or the commissioner's  
26 designee, and which agreement is approved by the director of the  
27 budget, providing for repayment to the state of an amount equal to  
28 the amount disbursed from this appropriation. A copy of such agreement  
29 shall be filed with the state comptroller, the chairman of the senate  
30 finance committee and chairman of the assembly ways and means  
31 committee.

32 Notwithstanding any other provision of law to the contrary, the  
33 comptroller is authorized to repay settlements or advances for  
34 specified remedial and monitoring projects from this fund with  
35 monies of the hazardous waste remedial fund received for such  
36 projects pursuant to consent orders and agreements to address sites  
37 contaminated with hazardous waste.

38 The director of the budget shall certify to the comptroller the  
39 specific portions of this appropriation for which monies have been  
40 received pursuant to such consent orders and agreements (09AD16F7)  
41 ... 8,000,000 ..... (re. \$8,000,000)  
42

43 By chapter 54, section 1, of the laws of 2015:

44 For payment by the state, as reimbursement or as an advance from  
45 responsible parties or volunteers for remedial and monitoring work  
46 at sites contaminated with hazardous waste. No portion of this  
47 appropriation shall be available for expenditure until a party or  
48 parties either responsible for a site or volunteering to cleanup a  
49 site have entered into an agreement with the commissioner of the  
50 department of environmental conservation or the commissioner's  
51 designee, and which agreement is approved by the director of the  
52 budget, providing for repayment to the state of an amount equal to  
53 the amount disbursed from this appropriation. A copy of such agree-  
54 ment shall be filed with the state comptroller, the chairman of the  
55 senate finance committee and chairman of the assembly ways and means  
56 committee.

57 Notwithstanding any other provision of law to the contrary, the comp-  
58 troller is authorized to repay settlements or advances for specified  
59 remedial and monitoring projects from this fund with monies of the  
60 hazardous waste remedial fund received for such projects pursuant to  
61 consent orders and agreements to address sites contaminated with  
62 hazardous waste.

63 The director of the budget shall certify to the comptroller the specific  
64 portions of this appropriation for which monies have been received  
65 pursuant to such consent orders and agreements (09AD15F7)  
66 ... 8,000,000 ..... (re. \$5,093,000)

1  
2 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
3 section 1, of the laws of 2010:

4 For payment by the state, as reimbursement or as an advance from  
5 responsible parties for remedial and monitoring work at inactive  
6 hazardous waste disposal sites or from volunteers for the voluntary  
7 cleanup of contaminated brownfield sites. No portion of this appro-  
8 priation shall be available for expenditure until a party or parties  
9 either responsible for a site or volunteering to cleanup a site have  
10 entered into an agreement with the commissioner of the department of  
11 environmental conservation or the commissioner's designee, and which  
12 agreement is approved by the director of the budget, providing for  
13 repayment to the state of an amount equal to the amount disbursed  
14 from this appropriation. A copy of such agreement shall be filed  
15 with the state comptroller, the chairman of the senate finance  
16 committee and chairman of the assembly ways and means committee.

17 Notwithstanding any other provision of law to the contrary, the comp-  
18 troller is authorized to repay settlements or advances for specified  
19 inactive hazardous waste remedial projects and voluntary cleanup  
20 projects from this fund with monies of the hazardous waste remedial  
21 fund received for such projects pursuant to inactive hazardous waste  
22 site remediation consent orders and voluntary cleanup agreements.  
23 The director of the budget shall certify to the comptroller the  
24 specific portions of this appropriation for which monies have been  
25 received pursuant to such consent orders and voluntary cleanup  
26 agreements (09AD08F7) ... 10,000,000 ..... (re. \$3,912,000)  
27

28 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
29 section 1, of the laws of 2007:

30 For services and expenses for the Town of Smithtown/Kings Park Psychi-  
31 atric Center Rehabilitation including suballocation to other state  
32 departments and agencies (09KP06F7) .....  
33 25,000,000 ..... (re. \$10,984,000)  
34

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
36 section 1, of the laws of 2006:

37 For payment by the state, as reimbursement or as an advance from  
38 responsible parties for remedial and monitoring work at inactive  
39 hazardous waste disposal sites or from volunteers for the voluntary  
40 cleanup of contaminated brownfield sites. No portion of this appro-  
41 priation shall be available for expenditure until a party or parties  
42 either responsible for a site or volunteering to cleanup a site have  
43 entered into an agreement with the commissioner of the department of  
44 environmental conservation or the commission's designee, and which  
45 agreement is approved by the director of the budget, providing for  
46 repayment to the state of an amount equal to the amount disbursed  
47 from this appropriation. A copy of such agreement shall be filed  
48 with the state comptroller, the chairman of the senate finance  
49 committee and chairman of the assembly ways and means committee.

50 Notwithstanding any other provision of law to the contrary, the comp-  
51 troller is authorized to repay settlements or advances for specified  
52 inactive hazardous waste remedial projects and voluntary cleanup  
53 projects from this fund with monies of the hazardous waste remedial  
54 fund received for such projects pursuant to inactive hazardous waste  
55 site remediation consent orders and voluntary cleanup agreements.  
56 The director of the budget shall certify to the comptroller the  
57 specific portions of this appropriation for which monies have been  
58 received pursuant to such consent orders and voluntary cleanup  
59 agreements (09AD04F7) ... 30,000,000 ..... (re. \$1,523,000)  
60

61 By chapter 55, section 1, of the laws of 1999:

62 For payment by the state, as an advance for remedial and monitoring  
63 work at inactive hazardous waste disposal sites. No portion of this  
64 appropriation shall be available for expenditure until a party or  
65 parties responsible for a site have entered into an agreement with  
66 the commissioner of the department of environmental conservation,  
67 and which agreement is approved by the director of the budget,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay advances for specified inactive hazardous waste remedial projects from this fund with moneys of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which moneys have been received pursuant to such consent orders (09AD99F7) .....  
60,000,000 ..... (re. \$2,802,000)

By chapter 55, section 1, of the laws of 1998:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites (09AD98F7) .....  
30,000,000 ..... (re. \$501,000)

- Capital Projects Funds - Other
- Hazardous Waste Remedial Fund
- Hazardous Waste Cleanup Account
- Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB16F7) ..... 100,000,000  
..... (re. \$82,502,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) .....  
100,000,000 ..... (re. \$52,564,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and



1  
2 including suballocations to the departments of health and law and  
3 including costs incidental and appurtenant thereto (09HB12F7) .....  
4 120,000,000 ..... (re. \$11,588,000)  
5

6 By chapter 54, section 1, of the laws of 2011:

7 For payment of the state share of the costs of hazardous waste site  
8 remediation projects, in accordance with title 13 of article 27 of  
9 the environmental conservation law and section 97-b of the state  
10 finance law, for projects, and for payment of state costs associated  
11 with the remediation of offsite contamination at significant threat  
12 sites as provided for in section 27-1411 of the environmental  
13 conservation law, including personal services and fringe benefits of  
14 the departments of environmental conservation, health and law and  
15 including suballocations to the departments of health and law and  
16 including costs incidental and appurtenant thereto (09HB11F7) .....  
17 120,000,000 ..... (re. \$43,670,000)  
18

19 By chapter 55, section 1, of the laws of 2010:

20 For payment of the state share of the costs of hazardous waste site  
21 remediation projects, in accordance with title 13 of article 27 of  
22 the environmental conservation law and section 97-b of the state  
23 finance law, for projects, and for payment of state costs associated  
24 with the remediation of offsite contamination at significant threat  
25 sites as provided for in section 27-1411 of the environmental  
26 conservation law, including personal services and fringe benefits of  
27 the departments of environmental conservation, health and law and  
28 including suballocations to the departments of health and law and  
29 including costs incidental and appurtenant thereto (09HB10F7) .....  
30 120,000,000 ..... (re. \$23,618,000)  
31

32 By chapter 55, section 1, of the laws of 2009:

33 For payment of the state share of the costs of hazardous waste site  
34 remediation projects, in accordance with title 13 of article 27 of  
35 the environmental conservation law and section 97-b of the state  
36 finance law, for projects, and for payment of state costs associated  
37 with the remediation of offsite contamination at significant threat  
38 sites as provided for in section 27-1411 of the environmental  
39 conservation law, including personal services and fringe benefits of  
40 the departments of environmental conservation, health and law and  
41 including suballocations to the departments of health and law and  
42 including costs incidental and appurtenant thereto (09HB09F7) .....  
43 120,000,000 ..... (re. \$4,989,000)  
44

45 By chapter 55, section 1, of the laws of 2008:

46 For payment of the state share of the costs of hazardous waste site  
47 remediation projects, in accordance with title 13 of article 27 of  
48 the environmental conservation law and section 97-b of the state  
49 finance law, for projects, and for payment of state costs associated  
50 with the remediation of offsite contamination at significant threat  
51 sites as provided for in section 27-1411 of the environmental  
52 conservation law, including personal services and fringe benefits of  
53 the departments of environmental conservation, health and law and  
54 including suballocations to the departments of health and law and  
55 including costs incidental and appurtenant thereto (09HB08F7) .....  
56 120,000,000 ..... (re. \$32,031,000)  
57

58 By chapter 55, section 1, of the laws of 2007:

59 For payment of the state share of the costs of hazardous waste site  
60 remediation projects, in accordance with title 13 of article 27 of  
61 the environmental conservation law and section 97-b of the state  
62 finance law, for projects, and for payment of state costs associated  
63 with the remediation of offsite contamination at significant threat  
64 sites as provided for in section 27-1411 of the environmental  
65 conservation law, including personal services and fringe benefits of  
66 the departments of environmental conservation, health and law and  
67 including suballocations to the departments of health and law and

1  
2 including costs incidental and appurtenant thereto (09HB07F7) .....  
3 120,000,000 ..... (re. \$3,539,000)  
4

5 By chapter 55, section 1, of the laws of 2006:

6 For payment of the state share of the costs of hazardous waste site  
7 remediation projects, in accordance with title 13 of article 27 of  
8 the environmental conservation law and section 97-b of the state  
9 finance law, for projects, and for payment of state costs associated  
10 with the remediation of offsite contamination at significant threat  
11 sites as provided for in section 27-1411 of the environmental  
12 conservation law, including personal services and fringe benefits of  
13 the departments of environmental conservation, health and law and  
14 including suballocations to the departments of health and law and  
15 including costs incidental and appurtenant thereto (09HB06F7) .....  
16 120,000,000 ..... (re. \$3,465,000)  
17

18 By chapter 55, section 1, of the laws of 2005:

19 For payment of the state share of the costs of hazardous waste site  
20 remediation projects, in accordance with title 13 of article 27 of  
21 the environmental conservation law and section 97-b of the state  
22 finance law, for projects, and for payment of state costs associated  
23 with the remediation of offsite contamination at significant threat  
24 sites as provided for in section 27-1411 of the environmental  
25 conservation law, including personal services and related fringe  
26 benefits of the departments of environmental conservation, health  
27 and law and including suballocations to the departments of health  
28 and law and including costs incidental and appurtenant thereto  
29 (09HB05F7) ... 120,000,000 ..... (re. \$2,582,000)  
30

31 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
32 section 1, of the laws of 2005:

33 For payment of the state share of the costs of hazardous waste site  
34 remediation projects, in accordance with title 13 of article 27 of  
35 the environmental conservation law and section 97-b of the state  
36 finance law, for projects, and for payment of state costs associated  
37 with the remediation of offsite contamination at significant threat  
38 sites as provided for in section 27-1411 of the environmental  
39 conservation law, including personal services and related fringe  
40 benefits of the departments of environmental conservation, health  
41 and law and including suballocations to the departments of health  
42 and law and including costs incidental and appurtenant thereto  
43 (09HB04F7) ... 120,222,000 ..... (re. \$5,950,000)  
44

45 SCHEDULE

46  
47 Personal service ..... 15,855,844  
48 Nonpersonal service ..... 975,871  
49 Fringe benefits ..... 5,746,290  
50

51 Maintenance undistributed  
52 For services and expenses related to the  
53 hazardous waste remedial program at the  
54 department of health and for suballocation  
55 to the department of health ..... 5,880,163

56 For services and expenses related to the  
57 hazardous waste remedial program at the  
58 department of law and for suballocation to  
59 the department of law ..... 763,832

60 For payment of the state share of the costs  
61 of hazardous waste site remediation  
62 projects in accordance with title 13 of  
63 article 27 of the environmental conserva-  
64 tion law and section 97-b of the state  
65 finance law and for payment of state costs  
66 associated with the remediation of offsite  
67 contamination at significant threat sites

1  
2 as provided for in section 27-1411 of the  
3 environmental conservation law, including  
4 costs incidental and appurtenant thereto .... 91,000,000  
5 -----  
6 Available for maintenance undistributed ..... 97,643,995  
7 -----  
8 Total of schedule ..... 120,222,000  
9 =====

10  
11 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,  
12 part I, section 5, of the laws of 2003:

13 For payment of the state share of costs of hazardous waste site reme-  
14 diation projects, in accordance with title 13 of article 27 of the  
15 environmental conservation law and section 97-b of the state finance  
16 law, for projects, and for payment of state costs associated with  
17 the remediation of offsite contamination at significant threat sites  
18 as provided for in section 27-1411 of the environmental conservation  
19 law, including personal services and related fringe benefits of the  
20 departments of environmental conservation, health and law and  
21 including costs incidental and appurtenant thereto (09HB03F7) .....  
22 120,000,000 ..... (re. \$6,716,000)  
23

24 SCHEDULE

25  
26 Personal service ..... 15,700,000  
27 Nonpersonal service ..... 966,325  
28 Fringe benefits ..... 5,689,680  
29  
30 Maintenance undistributed  
31 For services and expenses related to the  
32 hazardous waste remedial program at the  
33 department of health and for suballocation  
34 to the department of health ..... 5,880,163  
35 For services and expenses related to the  
36 hazardous waste remedial program at the  
37 department of law and for suballocation to  
38 the department of law ..... 763,832  
39 For payment of the state share of the costs  
40 of hazardous waste site remediation  
41 projects in accordance with title 13 of  
42 article 27 of the environmental conserva-  
43 tion law and section 97-b of the state  
44 finance law and for payment of state costs  
45 associated with the remediation of offsite  
46 contamination at significant threat sites  
47 as provided for in section 27-1411 of the  
48 environmental conservation law, including  
49 costs incidental and appurtenant thereto .... 91,000,000  
50 -----  
51 Available for maintenance undistributed ..... 97,643,995  
52 -----  
53 Total of schedule ..... 120,000,000  
54 =====

55  
56 Capital Projects Funds - Other  
57 Hazardous Waste Remedial Fund  
58 Hazardous Waste Remediation Oversight and Assistance Account  
59 Hazardous Waste Purpose

60  
61 By chapter 55, section 1, of the laws of 2016:  
62 For the personal services and fringe benefits of the department of  
63 environmental conservation including suballocation to the department  
64 of health related to the brownfield cleanup program pursuant to  
65 title 14 of article 27 of the environmental conservation law and the  
66 voluntary cleanup program including costs incurred prior to April 1,  
67 2016 (09BC16F7) ... 6,000,000 ..... (re. \$4,539,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 54, section 1, of the laws of 2015:  
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) ... 6,000,000 ..... (re. \$630,000)

By chapter 54, section 1, of the laws of 2014:  
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) ... 6,000,000 ..... (re. \$440,000)

By chapter 54, section 1, of the laws of 2013:  
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) ... 6,000,000 ..... (re. \$629,000)

By chapter 54, section 1, of the laws of 2012:  
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) ... 10,000,000 ..... (re. \$4,405,000)

By chapter 54, section 1, of the laws of 2011:  
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) ... 10,000,000 ..... (re. \$5,564,000)

By chapter 55, section 1, of the laws of 2010:  
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) ... 2,250,000 ..... (re. \$2,250,000)  
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) ... 10,000,000 ..... (re. \$5,414,000)

By chapter 55, section 1, of the laws of 2009:  
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) ... 2,250,000 ..... (re. \$2,250,000)  
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) ... 10,000,000 ..... (re. \$3,462,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 55, section 1, of the laws of 2008:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) ... 2,250,000 ..... (re. \$2,250,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA08F7) ... 2,750,000 ..... (re. \$1,934,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) ... 10,275,000 ..... (re. \$2,022,000)

By chapter 55, section 1, of the laws of 2007:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) ... 2,250,000 ..... (re. \$715,000)

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09BA07F7) ... 12,750,000 ..... (re. \$3,318,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) ... 9,375,000 ..... (re. \$3,417,000)

By chapter 55, section 1, of the laws of 2006:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) ... 15,000,000 ..... (re. \$15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) ... 7,375,000 ..... (re. \$702,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) .....  
15,000,000 ..... (re. \$15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) ... 14,217,000 ..... (re. \$1,765,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT04F7) .....  
15,000,000 ..... (re. \$6,382,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) .....  
15,000,000 ..... (re. \$8,371,000)

- Capital Projects Funds - Other
- Hazardous Waste Remedial Fund
- Hazardous Waste Remediation Site Investigation and Construction Account
- Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:

1  
2 For services and expenses related to Hazardous Waste Program, including  
3 personal service, fringe benefits and non-bondable services and  
4 expenses related to hazardous waste remediation projects (09IN16F7)  
5 ... 2,000,000 ..... (re. \$2,000,000)  
6  
7

8 SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)  
9

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Hazardous Waste Purpose  
13

14 By chapter 55, section 1, of the laws of 1999:

15 For payment of the state's share of the costs of hazardous waste site  
16 remediation projects, in accordance with the provisions of title 3  
17 of article 52 of the environmental conservation law, for projects,  
18 including costs incidental and appurtenant thereto, and for payment  
19 of reimbursements to the hazardous waste remedial fund for services  
20 and expenses of the departments of environmental conservation, law  
21 and health, including fringe benefits (09HW99F7) .....  
22 37,625,000 ..... (re. \$579,000)  
23

24 By chapter 55, section 1, of the laws of 1997:

25 For payment of the state's share of the costs of hazardous waste site  
26 remediation projects, in accordance with the provisions of title 3  
27 of article 52 of the environmental conservation law, for projects,  
28 including costs incidental and appurtenant thereto (09HW97F7)  
29 ... ..... 30,000,000 ..... (re. \$501,000)  
30

31 By chapter 55, section 1, of the laws of 1996:

32 For payment of the state's share of the costs of hazardous waste site  
33 remediation projects, in accordance with the provisions of title 3  
34 of article 52 of the environmental conservation law, for projects,  
35 including costs incidental and appurtenant thereto (09HW96F7)  
36 ... ..... 32,800,000 ..... (re. \$228,000)  
37

38 By chapter 54, section 1, of the laws of 1995:

39 For payment of the state's share of the costs of hazardous waste site  
40 remediation projects, in accordance with the provisions of title 3  
41 of article 52 of the environmental conservation law, for projects,  
42 including costs incidental and appurtenant thereto (09HW95F7)  
43 ... ..... 66,000,000 ..... (re. \$1,642,000)  
44

45 By chapter 54, section 1, of the laws of 1994:

46 For payment of the state's share of the costs of hazardous waste site  
47 remediation projects, in accordance with the provisions of title 3  
48 of article 52 of the environmental conservation law, for projects,  
49 including costs incidental and appurtenant thereto (09HW94F7)  
50 ... ..... 150,000,000 ..... (re. \$11,785,000)  
51

52 By chapter 54, section 1, of the laws of 1993:

53 For payment of the state's share of the costs of hazardous waste site  
54 remediation projects, in accordance with the provisions of title 3  
55 of article 52 of the environmental conservation law, for projects,  
56 including costs incidental and appurtenant thereto (09HW93F7)  
57 ... ..... 140,000,000 ..... (re. \$9,501,000)  
58

59 By chapter 54, section 1, of the laws of 1992:

60 For payment of the state's share of the costs of hazardous waste site  
61 remediation projects, in accordance with the provisions of title 3  
62 of article 52 of the environmental conservation law, for projects,  
63 including costs incidental and appurtenant thereto (09HW92F7)  
64 ... ..... 204,000,000 ..... (re. \$4,298,000)  
65

66 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,  
67 section 3, of the laws of 1992:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (091691F7)  
... .. 110,000,000 ..... (re. \$5,050,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1991:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7)  
... .. 173,575,000 ..... (re. \$10,170,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7)  
... .. 26,000,000 ..... (re. \$1,960,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) ... .. 100,000,000 ..... (re. \$1,499,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Solid Waste Management Purpose

By chapter 55, section 1, of the laws of 2010:

For payment of the state share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto and the payment of liabilities incurred prior to April 1, 2010 (09571056)  
... 342,000 ..... (re. \$342,000)

By chapter 54, section 1, of the laws of 1991:

For payment of the state's share of the costs of municipal landfill closure projects, in accordance with the provisions of article 52 and title 5 of article 54 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (09279156) ... .. 50,000,000 ..... (re. \$188,000)

SOLID WASTE - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of solid waste projects in accordance with the provisions of title 4 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Solid Waste Project Disbursements". The moneys appropriated herein may be suballocated



1  
2 to other state departments and agencies.  
3 Notwithstanding the provisions of any general or special law, the moneys  
4 hereby appropriated shall be available for solid waste projects in  
5 accordance with title 4 of article 56 of the environ- mental  
6 conservation law upon the issuance of a certificate of approval of  
7 availability by the director of the division of the budget.

8 The state comptroller shall at the commencement of each month certify  
9 to the director of the division of the budget, the commissioner of  
10 environmental conservation, the chairman of the senate finance  
11 committee, and the chairman of the assembly ways and means committee  
12 the amounts disbursed from this appropriation for "Solid Waste Project  
13 Disbursements" for the month preceding such certification (09BA0156)  
14 ... 45,000,000 ..... (re. \$200,000)  
15

16 Project Schedule

17 PROJECT	AMOUNT
18 -----	
19 (thousands of dollars)	
20 Fresh Kills landfill closure	
21 project .....	30,000
22 Municipal landfill projects .....	2,000
23 Municipal recycling projects .....	13,000
24 -----	
25 Total .....	45,000
26 =====	

27  
28 By chapter 55, section 1, of the laws of 2000:  
29 For state assistance payments for the state share of the costs of solid  
30 waste projects in accordance with the provisions of title 4 of article  
31 56 of the environmental conservation law for project costs, including  
32 costs incidental and appurtenant thereto and for payment of  
33 reimbursements to the clean water/clean air implementation fund for  
34 services and expenses of state departments and agencies, includ- ing  
35 fringe benefits, hereinafter referred to as "Solid Waste Project  
36 Disbursements". The moneys appropriated herein may be suballocated  
37 to other state departments and agencies.

38 Notwithstanding the provisions of any general or special law, the  
39 moneys hereby appropriated shall be available for solid waste projects  
40 in accordance with title 4 of article 56 of the environ- mental  
41 conservation law upon the issuance of a certificate of approval of  
42 availability by the director of the division of the budget.

43 The state comptroller shall at the commencement of each month certify  
44 to the director of the division of the budget, the commissioner of  
45 environmental conservation, the chairman of the senate finance  
46 committee, and the chairman of the assembly ways and means committee  
47 the amounts disbursed from this appropriation for "Solid Waste  
48 Project Disbursements" for the month preceding such certification  
49 (09BA0056) ... 16,500,000 ..... (re. \$130,000)  
50

51 Project Schedule

52 PROJECT	AMOUNT
53 -----	
54 (thousands of dollars)	
55 Fresh Kills landfill closure	
56 project .....	10,000
57 Municipal landfill projects .....	1,500
58 Municipal recycling projects .....	5,000
59 -----	
60 Total .....	16,500
61 =====	

62  
63 By chapter 55, section 1, of the laws of 1998:  
64 For state assistance payments for the state share of the costs of solid  
65 waste projects in accordance with the provisions of title 4 of

1  
2 article 56 of the environmental conservation law for project costs,  
3 including costs incidental and appurtenant thereto and for payment  
4 of reimbursements to the clean water/clean air implementation fund  
5 for services and expenses of state departments and agencies, includ-  
6 ing fringe benefits, hereinafter referred to as "Solid Waste Project  
7 Disbursements". The moneys appropriated herein may be suballocated  
8 to other state departments and agencies.

9 Notwithstanding the provisions of any general or special law, the  
10 moneys hereby appropriated shall be available for solid waste projects  
11 in accordance with title 4 of article 56 of the environ- mental  
12 conservation law upon the issuance of a certificate of approval of  
13 availability by the director of the division of the budget.

14 The state comptroller shall at the commencement of each month certify  
15 to the director of the division of the budget, the commissioner of  
16 environmental conservation, the chairman of the senate finance  
17 committee, and the chairman of the assembly ways and means committee  
18 the amounts disbursed from this appropriation for "Solid Waste  
19 Project Disbursements" for the month preceding such certification  
20 (09BA9856) ... 25,000,000 ..... (re. \$199,000)  
21

22 project schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Fresh Kills landfill closure	
project .....	15,000
Municipal landfill projects .....	5,000
Municipal recycling projects .....	5,000
	-----
Total .....	25,000
	=====

33  
34 By chapter 413, section 28, of the laws of 1996, as amended by chapter  
35 55, section 1, of the laws of 1997:

36 For state assistance payments for the state share of the costs of solid  
37 waste projects in accordance with the provisions of title 4 of article  
38 56 of the environmental conservation law for project costs, including  
39 costs incidental and appurtenant thereto and for payment of  
40 reimbursements to the clean water/clean air implementation fund for  
41 services and expenses of state departments and agencies, includ- ing  
42 fringe benefits, hereinafter referred to as "Solid Waste Project  
43 Disbursements". The moneys appropriated herein may be suballocated  
44 to other state departments and agencies.

45 Notwithstanding the provisions of any general or special law, moneys  
46 hereby appropriated shall be available for solid waste projects in  
47 accordance with title 4 of article 56 of the environmental conserva-  
48 tion law upon the issuance of a certificate of approval of avail-  
49 ability by the director of the division of the budget.

50 The state comptroller at the commencement of each month shall certify  
51 to the director of the division of the budget, the commissioner of  
52 environmental conservation, the chairman of the senate finance  
53 committee, and the chairman of the assembly ways and means committee  
54 the amounts disbursed from this appropriation for "Solid Waste Project  
55 Disbursements" for the month preceding such certification (09BA9656)  
56 ... 35,000,000 ..... (re. \$446,000)  
57

58 SOLID WASTE MANAGEMENT (CCP)

- 59
- 60 Capital Projects Funds - Other
- 61 Capital Projects Fund
- 62 Solid Waste Purpose
- 63

64 By chapter 55, section 1, of the laws of 2016:

65 For pre-closure and post-closure costs associated with Adirondack  
66 landfills pursuant to agreements with Essex county (09EX1656) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

500,000 ..... (re. \$500,000)

By chapter 55, section 1, of the laws of 2010:

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL1056) ... 50,000 ..... (re. \$50,000)

By chapter 55, section 1, of the laws of 2009:

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0956) ... 50,000 ..... (re. \$50,000)

By chapter 55, section 1, of the laws of 2008:

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0856) ... 50,000 ..... (re. \$8,000)

By chapter 55, section 1, of the laws of 2007:

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0756) ..... 400,000 ..... (re. \$400,000)

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) ... 350,000 ..... (re. \$350,000)

By chapter 55, section 1, of the laws of 2006:

For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX0656) 495,000 ..... (re. \$132,000)

For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0656) ... 450,000 ..... (re. \$112,000)

Capital Projects Funds - Federal

Federal Capital Projects Fund

Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS16F7) ..... 30,000,000 ..... (re. \$30,000,000)

By chapter 55, section 1, of the laws of 2004:

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS04F7) ... 10,000,000 ..... (re. \$8,239,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:

For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS99F7) ... 30,082,000 ..... (re. \$4,386,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 1997:

For the federal share of the cleanup of hazardous waste sites pursuant to the provisions of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to the department of

1  
2 health (090486F7) ... 55,000,000 ..... (re. \$3,609,000)

3  
4 By chapter 54, section 1, of the laws of 1983, as amended by chapter 55,  
5 section 1, of the laws of 1997:

6 For the federal share of the clean up of hazardous waste sites pursu-  
7 ant to the provisions of the federal comprehensive environmental  
8 response, compensation and liability act of 1980 reauthorization or  
9 amendments thereto including suballocation to the department of health  
10 (028789F7) ..... (re. \$2,330,000)

11  
12 SOLID WASTE MANAGEMENT - EQBA (CCP)

13  
14 Capital Projects Funds - Other  
15 Capital Projects Fund  
16 Solid Waste Management Purpose

17  
18 Municipal Solid Waste Management Projects

19  
20 By chapter 54, section 1, of the laws of 1989, as amended by chapter 54,  
21 section 1, of the laws of 2002:

22 For the state share of the costs of municipal solid waste management  
23 projects, including the payment of liabilities incurred prior to April  
24 1, 1989, in accordance with the following schedule and with the  
25 provisions of title 9 of article 51 of the environmental conser-  
26 vation law, including costs incidental and appurtenant thereto,  
27 hereinafter referred to as "Municipal Solid Waste Management  
28 Disbursements."

29 Notwithstanding the provisions of any general or special law, the moneys  
30 hereby appropriated shall be available for municipal solid waste  
31 management expenditures approved for municipal solid waste management  
32 projects in accordance with section 51-0905 of the envi- ronmental  
33 conservation law upon the issuance of a certificate of approval of  
34 availability by the director of the division of the budget. The state  
35 comptroller shall at the commencement of each month certify to the  
36 director of the division of the budget, the commissioner of  
37 environmental conservation, the chairman of the senate finance  
38 committee and the chairman of the assembly ways and means committee  
39 the amounts expended from this appropriation for "Municipal Solid  
40 Waste Management Disbursements" for each approved project for the  
41 month preceding such certification (09A58956) ..... 6,250,000  
42 ..... (re. \$115,000)

44	project schedule	46	
45		47	ESTIMATED
		48	STATE
49	PROJECT		SHARE

50 -----  
51 (thousands of dollars)

52 Brookhaven. Notwithstanding  
53 the provisions of any gener-  
54 al or special law, the  
55 amounts hereby appropriated,  
56 in whole or in part, for  
57 municipal solid waste  
58 management projects may be  
59 used by the Town of Brookha-  
60 ven, for the purpose of  
61 providing recycling, materi-  
62 als recovery, and solid  
63 waste management services  
64 within Suffolk and Nassau  
65 counties. In addition to  
66 other purposes allowed by  
67 law, such funds may be used  
68 for the purpose of acquiring  
69 land and making improvements

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

thereon; for the purpose of constructing new structures or purchasing existing structures and making improvements thereon; and for the purchase of resource recovery equipment and source separation equipment as such terms are defined in section 51-0903 of the environmental conservation law. Notwithstanding the provisions of subdivision 1 of section 51-0905 of the environmental conservation law, this project for the Town of Brookhaven is hereby deemed to be eligible for a payment of the funds herein appropriated for eligible project costs ..... 6,250

Total ..... 6,250

=====

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 1, of the laws of 2002:

For the state share of the cost of municipal solid waste management projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, in accordance with the following schedule and with the provisions of title nine of article fifty-one of the environmental conservation law, including costs incidental and appurtenant thereto, hereinafter referred to as "Municipal Solid Waste Management Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for municipal solid waste management expenditures approved for municipal solid waste management projects in accordance with section 51-0905 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee and the chairman of the assembly ways and means committee the amounts expended from this appropriation for "Municipal Solid Waste Management Disbursements" for each approved project for the month preceding such certification (09108556) ..... 7,812,000 ..... (re. \$32,000)

project schedule

	ESTIMATED
PROJECT	STATE SHARE
	(thousands)
St. Lawrence .....	\$750
Broome .....	5,562
Oneida .....	1,000
Source separation and recycling projects, Nassau and Suffolk counties.....	500
Total .....	\$7,812

=====

1  
2 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
3 section 3, of the laws of 1990, and as adjusted by certificate of  
4 transfer issued pursuant to the provisions of section 93 of the state  
5 finance law as amended, for:

6 The state share of the cost of municipal solid waste management  
7 projects, including the payment of liabilities incurred prior to  
8 April 1, 1975 (00320856) ... .. 40,285,000 ... (re. \$3,361,000)  
9

10 By chapter 673, section 6, of the laws of 1973, as amended by chapter  
11 54, section 1, of the laws of 2002:

12 The state share of the cost of municipal solid waste management projects  
13 in accordance with the following schedule and the provisions of title  
14 nine of article fifty-one of the environmental conservation law,  
15 including costs incidental and appurtenant there- to, hereinafter  
16 referred to as "Municipal Solid Waste Management Disbursements."

17 Notwithstanding the provisions of any general or special law, the moneys  
18 hereby appropriated shall be available for municipal solid waste  
19 management disbursements approved for municipal solid waste  
20 management projects in accordance with the following schedule as  
21 provided by section 51-0905 of the environmental conservation law upon  
22 the issuance of a certificate of approval of availability by the  
23 director of the division of the budget. A copy of such certifi- cate  
24 shall be filed with the state comptroller, the chairman of the senate  
25 finance committee and the chairman of the assembly ways and means  
26 committee. Such certificate may be amended from time to time subject  
27 to the approval of the director of the division of the budg- et and  
28 a copy of each such amendment shall be filed with the state  
29 comptroller, the chairman of the senate finance committee, and the  
30 chairman of the assembly ways and means committee.

31 The state comptroller shall at the commencement of each month certify  
32 to the director of the division of the budget, the commissioner of  
33 environmental conservation, the chairman of the senate finance  
34 committee, and the chairman of the assembly ways and means committee  
35 the amounts disbursed from this appropriation for Municipal Solid  
36 Waste Management Disbursements for the month preceding such certifi-  
37 cation. The moneys hereby appropriated, when made available pursu-  
38 ant to a certificate of approval of availability issued by the  
39 director of the division of the budget, shall be paid from the capi-  
40 tal construction fund on the audit and warrant of the state comp-  
41 troller on vouchers approved by the commissioner of environmental  
42 conservation (00319256) ... 38,339,000 ..... (re. \$725,000)  
43

44	project schedule	46		
45		47	ESTIMATED	
		48	ELIGIBLE	ESTIMATED
		49	PROJECT	STATE
50	PROJECT		COST	SHARE

51	-----			
52	Resource Recovery Projects		(thousands)	
53	New York City .....	\$38,000		\$14,000

54 (Notwithstanding the provisions of any  
55 general or special law, the amounts  
56 hereby appropriated for resource recov-  
57 ery projects within the city of New York,  
58 shall be used by such city for the purpose  
59 of implementing a local law or ordinance  
60 governing the source sepa- ration and  
61 segregation of recyclable or reusable  
62 materials, pursuant to section 120-aa of  
63 the general municipal law. In addition to  
64 other purposes allowed by law, such  
65 funds may be used for the purpose of  
66 acquiring land and making improvements  
67 thereon; for the purpose of constructing  
68 new structures or purchas-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

ing existing structures and making improvements thereon; and, for the purchase of resource recovery equipment, and source separation equipment, as such terms are defined in section 51-0903 of the environmental conservation law, provided that such purposes are necessary to the implementation of the local law or ordinance required pursuant to section 120-aa of the general municipal law.)

Town of Smithtown .....	2,600	1,300
(Notwithstanding the provisions of article fifty-one of the environmental conservation law, any rules and regulations and any general or special law, this project for the Town of Smithtown is hereby deemed to be eligible for a State grant of fifty percent of the eligible project cost)		
Chemung County .....	1,008	556
Monroe County .....	18,000	9,000
Onondaga County .....	1,000	295
Westchester County .....	12,000	6,000
Various Solid Waste Disposal Projects statewide .	14,000	3,500
Solid Waste Management Projects		
Town of North Hempstead .....	8,000	3,688
(Notwithstanding any other section of law, rule, or regulation, any reimbursement for project costs pursuant to this reappropriation shall be eligible for up to fifty percent of the total cost of the project)		
Total .....		\$38,339
		=====

WATER RESOURCES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Flood Control Purpose

By chapter 55, section 1, of the laws of 2016:  
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1663) ... 2,250,000 ..... (re. \$2,250,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1663) ... 3,000,000 ..... (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2015:  
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be

1  
2 available until the respective municipality has entered into an  
3 agreement with the commissioner of the department of environmental  
4 conservation, and such agreement is approved by the director of the  
5 budget (09AD1563) ... 3,000,000 ..... (re. \$3,000,000)  
6

7 By chapter 54, section 1, of the laws of 2014:

8 For various new and existing flood protection projects including the  
9 state share of federal sponsored flood control projects, and the  
10 maintenance of existing flood control projects; for coastal erosion  
11 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
12 coastlines and the state share of costs associated with matching  
13 federal funds for a statewide flood plain map modernization program;  
14 for the state share of costs associated with the installation and/or  
15 reinstallation, upgrade, monitoring and maintenance of a statewide  
16 network of stream flow gauges, including personal service, nonper-  
17 sonal service, fringe benefits and indirect costs, including subal-  
18 location to other state departments and agencies (09FL1463) .....  
19 1,000,000 ..... (re. \$675,000)  
20

21 By chapter 54, section 1, of the laws of 2013:

22 For various new and existing flood protection projects including the  
23 state share of federal sponsored flood control projects, and the  
24 maintenance of existing flood control projects; for coastal erosion  
25 hazard area mapping of the state's Atlantic Ocean and Great Lakes  
26 coastlines and the state share of costs associated with matching  
27 federal funds for a statewide flood plain map modernization program;  
28 for the state share of costs associated with the installation and/or  
29 reinstallation, upgrade, monitoring and maintenance of a statewide  
30 network of stream flow gauges, including personal service, nonper-  
31 sonal service, fringe benefits and indirect costs, including subal-  
32 location to other state departments and agencies (09FL1363) .....  
33 500,000 ..... (re. \$500,000)  
34

35 By chapter 54, section 1, of the laws of 2012:

36 For the state's share including personal service, non-personal  
37 service, fringe benefits and indirect costs of various shore  
38 protection projects including suballocation to other state  
39 depart- ments and agencies (09W11263) ... 1,000,000 ..... (re.  
40 \$1,000,000) For various new and existing flood protection projects  
41 including the state share of federal sponsored flood  
42 control projects, and the maintenance of existing flood control  
43 projects; for coastal erosion hazard areamapping of the state's  
44 Atlantic Ocean and Great Lakes coastlines and the state share of  
45 costs associated with matching federal funds for a statewide  
46 flood plain map modernization program; for the state share of costs  
47 associated with the installation and/or reinstallation, upgrade,  
48 monitoring and maintenance of a statewide network of stream flow  
49 gauges, including personal service, nonper- sonal service,  
50 fringe benefits and indirect costs, including subal- location to other  
51 state departments and agencies (09FL1263) .....  
52 5,000,000 ..... (re. \$1,940,000)  
53

54 By chapter 54, section 1, of the laws of 2011:

55 For the state's share including personal services, fringe benefits and  
56 indirect costs of various shore protection projects including subal-  
57 location to other state departments and agencies (09W11163) .....  
58 1,000,000 ..... (re. \$1,000,000)  
59 For various new and existing flood protection projects including the  
60 state share of federal sponsored flood control projects, and the  
61 maintenance of existing flood control projects including personal  
62 services and fringe benefits, including suballocation to other state  
63 departments and agencies (09FL1163) .....  
64 1,000,000 ..... (re. \$1,000,000)  
65 For services and expenses for the state share of costs associated with  
66 matching federal funds for a statewide flood plain map modernization  
67 program, including suballocation to other state departments and  
68 agencies (09FP1163) ... 834,000 ..... (re. \$834,000)



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 55, section 1, of the laws of 2010:

- For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) ..... 1,000,000 ..... (re. \$1,000,000)
- For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) ... 834,000 ..... (re. \$834,000)

By chapter 55, section 1, of the laws of 2009:

- For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) ..... 1,000,000 ..... (re. \$1,000,000)
- For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL0963) ... 1,000,000 ... (re. \$370,000)
- For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) ... 834,000 ..... (re. \$834,000)

By chapter 55, section 1, of the laws of 2008:

- For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10863) ..... 50,000 ..... (re. \$22,000)
- For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) ... 834,000 ..... (re. \$95,000)

By chapter 55, section 1, of the laws of 2007:

- For various dam safety projects (09FD0763) ..... 300,000 ..... (re. \$261,000)

By chapter 55, section 1, of the laws of 2006:

- For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10663) ..... 797,000 ..... (re. \$537,000)
- For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) ... 834,000 ..... (re. \$145,000)

By chapter 55, section 1, of the laws of 2005:

- For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10563) ..... 800,000 ..... (re. \$800,000)

By chapter 55, section 1, of the laws of 2004:

- For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) ..... 1,000,000 ..... (re. \$1,000,000)

By chapter 55, section 1, of the laws of 2003:

- For the state's share including personal services, fringe benefits and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

indirect costs of various shore protection projects including subal-  
location to other state departments and agencies (09W10363) .....  
2,210,000 ..... (re. \$337,000)  
For the state's share of federally funded flood control projects  
including personal services, fringe benefits and indirect costs. No  
portion of this appropriation shall be available until the federal  
share of such projects is appropriated (09FC0363) .....  
2,359,000 ..... (re. \$2,341,000)  
For an advance payment by the state for the local costs of various shore  
protection projects. No portion of this appropriation shall be  
available until the respective county has entered into an agreement  
with the commissioner of the department of environmental conserva-  
tion, and such agreement is approved by the director of the budget  
(09AD0363) ... 895,000 ..... (re. \$150,000)

By chapter 54, section 1, of the laws of 2002:

For the state's share of various shore protection projects including  
suballocation to other state departments and agencies (09W10263) ...  
3,500,000 ..... (re. \$15,000)  
For an advance payment by the state for the local costs of various shore  
protection projects. No portion of this appropriation shall be  
available until the respective county has entered into an agreement  
with the commissioner of the department of environmental conserva-  
tion, and such agreement is approved by the director of the budget  
(09AD0263) ... 1,955,000 ..... (re. \$102,000)

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55,  
section 1, of the laws of 2004:

For the state's share of federally funded flood control projects  
including personal services, fringe benefits and indirect costs. No  
portion of this appropriation shall be available until the federal  
share of such projects is appropriated (09FC0263) .....  
1,850,000 ..... (re. \$247,000)

By chapter 54, section 1, of the laws of 2001:

For the state's share of various shore protection projects including  
suballocation to other state departments and agencies (09W10163) ...  
4,020,000 ..... (re. \$725,000)  
For an advance payment by the state for the local costs of various  
shore protection projects. No portion of this appropriation shall be  
available until the respective county has entered into an agreement  
with the commissioner of the department of environmental conserva-  
tion, and such agreement is approved by the director of the budget  
(09070163) ... 1,275,000 ..... (re. \$3,000)

By chapter 55, section 1, of the laws of 2000:

For the state's share of various shore protection projects including  
suballocation to other state departments and agencies (09W10063) ...  
6,300,000 ..... (re. \$177,000)  
For an advance payment by the state for the local costs of various shore  
protection projects. No portion of this appropriation shall be  
available until the respective county has entered into an agreement  
with the commissioner of the department of environmental conserva-  
tion, and such agreement is approved by the director of the budget  
(09A10063) ... 1,275,000 ..... (re. \$55,000)

By chapter 55, section 1, of the laws of 1999:

For an advance payment by the state for the local costs of various shore  
protection projects. No portion of this appropriation shall be  
available until the respective county has entered into an agreement  
with the commissioner of the department of environmental conserva-  
tion, and such agreement is approved by the director of the budget  
(09A29963) ... 880,000 ..... (re. \$675,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
section 1, of the laws of 2009:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) ... 3,750,000 .. (re. \$147,000)

For an advance by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Rockaway Beach nourishment Shore protection Project.

No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A39963) .....  
1,600,000 ..... (re. \$63,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) ... 490,000 .... (re. \$490,000)

For an advance payment by the state for shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau county's share of the costs of a beach nourishment project at Jones Beach Inlet. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A29863) .....  
210,000 ..... (re. \$210,000)

For an advance payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the local costs of the Shinnecock Inlet Shore Protection project including suballocation to the department of state. No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A49863) ... 2,013,000 ..... (re. \$1,225,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) ... 2,183,000 ..... (re. \$130,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:

For various dam safety projects (09009763) .....  
500,000 ..... (re. \$72,000)

For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) ... 7,600,000 ... (re. \$7,600,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2004:

For various state and municipal flood projects including personal services, fringe benefits and indirect costs; and rehabilitation of flood damage incurred subsequent to January 1, 1996, for flood control projects for which federal funding is available and for projects which are eligible for funds pursuant to section 299-x of the county law (09799763) ... 2,633,000 ..... (re. \$728,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) ... 840,000 ... (re. \$611,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) ... 1,400,000 ... (re. \$900,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) ... 1,000,000 ... (re. \$65,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) ... 1,450,000 ... (re. \$55,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) ... 2,000,000 ... (re. \$1,072,000)

By chapter 54, section 2, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:

An advance for the payment by the state of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Nassau County's share of the costs of a coastal erosion project at Jones Inlet.

No portion of this appropriation shall be available until the county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09019463) ... 360,000 ... (re. \$333,000)

By chapter 54, section 2, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and New York City's share of the costs of a coastal erosion project at Coney Island.

No portion of this appropriation shall be available for the city's share of project costs until the city has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09099363) ... 2,800,000 ... (re. \$55,000)

By chapter 54, section 2, of the laws of 1990, as amended by chapter 55, section 1, of the laws of 2009:

For payment by the state, as an advance, of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and Suffolk county's share of the costs of a coastal erosion project at Westhampton Beach.

No portion of this appropriation shall be available for the county's share of project costs until the county has entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the division of the budget, providing for repayment to the state of an

amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (091A9063) ..... 4,050,000 ..... (re. \$318,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Water Resources Purpose

By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) ... 500,000 ..... (re. \$500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1657) ... 35,000,000 ..... (re. \$35,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR1657) ..... 3,500,000 ..... (re. \$2,570,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC1657) ... 200,000 ..... (re. \$200,000)

The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional \$100,000,000 shall be available in state fiscal year 2017-18, with no less than \$10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) ... 200,000,000 ..... (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2015:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) ... 500,000 ..... (re. \$500,000)

The sum of \$200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to \$50 million shall be available from this appropriation in state fiscal year 2015-16, up to an additional \$75 million shall be available in state fiscal year 2016-17, and up to an additional \$75 million shall be available in state fiscal year 2017-18. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1557) ... 200,000,000 ..... (re. \$185,000,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF1557) ... 35,000,000 ..... (re. \$35,000,000)

By chapter 54, section 1, of the laws of 2014:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) ... 500,000 ..... (re. \$500,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For payment of a portion of the state's match for federal capitaliza-  
tion grants for the water pollution control revolving fund (09RF1457)  
... 35,000,000 ..... (re. \$35,000,000)

By chapter 54, section 1, of the laws of 2013:

An advance for costs incurred relating to work required for the safety  
of dams and other structures impounding water, to be reimbursed in  
accordance with section 15-0507 of the environmental conservation  
law (09DA1357) ... 500,000 ..... (re. \$500,000)

For payment of a portion of the state's match for federal capitaliza-  
tion grants for the water pollution control revolving fund (09RF1357)  
... 35,000,000 ..... (re. \$3,127,000)

By chapter 54, section 1, of the laws of 2012:

An advance for costs incurred relating to work required for the safety  
of dams and other structures impounding water, to be reimbursed in  
accordance with section 15-0507 of the environmental conservation  
law (09DA1257) ... 500,000 ..... (re. \$500,000)

By chapter 55, section 1, of the laws of 2007:

An advance for costs incurred relating to work required for the safety  
of dams and other structures impounding water, to be reimbursed in  
accordance with section 15-0507 of the environmental conservation  
law (09DA0757) ... 350,000 ..... (re. \$349,000)

By chapter 55, section 1, of the laws of 2006:

An advance for costs incurred relating to work required for the safety  
of dams and other structures impounding water, to be reimbursed in  
accordance with section 15-0507 of the environmental conservation  
law (09DA0657) ... 300,000 ..... (re. \$300,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 55,  
section 1, of the laws of 2009:

For the state share of shore protection projects including Shinnecock  
Inlet, coastal erosion of Coney Island, coastal erosion of Westhamp-  
ton, West of Shinnecock, Orchard Beach and for removal of derelict  
structures and other hazards along the New York harbor shoreline under  
provisions of PL930251 water resources development act of 1974  
... (09168557) ..... (re. \$180,000)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Water Resources Purpose

By chapter 55, section 1, of the laws of 2016:

For federal capitalization grants for the water pollution control  
revolving fund (09SF1657) ... 175,000,000 ..... (re. \$175,000,000)

By chapter 54, section 1, of the laws of 2015:

For federal capitalization grants for the water pollution control  
revolving fund (09SF1557) ... 175,000,000 ..... (re. \$175,000,000)

By chapter 54, section 1, of the laws of 2014:

For federal capitalization grants for the water pollution control  
revolving fund (09SF1457) ... 175,000,000 ..... (re. \$175,000,000)

By chapter 54, section 1, of the laws of 2013:

For federal capitalization grants for the water pollution control  
revolving fund (09SF1357) ... 175,000,000 ..... (re. \$15,633,000)

By chapter 55, section 1, of the laws of 2009:

For federal capitalization grants for the water pollution control  
revolving fund, as funded by the American recovery and reinvestment  
act of 2009. Funds appropriated herein shall be subject to all  
applicable reporting and accountability requirements contained in  
such act (09FS0957) ... 435,000,000 ..... (re. \$2,436,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Water Resources Purpose

Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) ... 46,918,000 ..... (re. \$7,571,000)

Project Schedule

Table with 2 columns: PROJECT and AMOUNT. Lists various water quality improvement projects and their corresponding amounts in thousands of dollars.

1		
2	historic preservation and	
3	heritage area projects .....	2,300
4		-----
5	Total .....	46,918
6		=====

8 By chapter 54, section 1, of the laws of 2001:

9 For state assistance payments for the state share of the costs of clean  
10 water projects in accordance with the provisions of title 3 of article  
11 56 of the environmental conservation law for project cost, including  
12 costs incidental and appurtenant thereto and for payment of  
13 reimbursements to the clean water/clean air implementation fund for  
14 services and expenses of state departments and agencies, includ- ing  
15 fringe benefits, hereinafter referred to as "Clean Water Project  
16 Disbursements".

17 The moneys appropriated herein may be suballocated to all state  
18 departments and agencies. Further, moneys herein appropriated may be  
19 suballocated only to public authorities and public benefit corpo-  
20 rations specifically authorized by paragraph (1) of subdivision 1 of  
21 section 56-0303 of the environmental conservation law to enter into  
22 contracts for state assistance payments for the state share of costs  
23 for clean water projects, provided however, that moneys herein  
24 appropriated pursuant to paragraph (i) of subdivision 1 of section  
25 56-0303 of the environmental conservation law for state facility  
26 projects may be suballocated to any public authority or public bene-  
27 fit corporation.

28 Notwithstanding the provisions of any general or special law, the moneys  
29 hereby appropriated shall be available for clean water quali- ty  
30 projects in accordance with title 3 of article 56 of the environ-  
31 mental conservation law upon the issuance of a certificate of  
32 approval of availability by the director of the division of the  
33 budget.

34 The state comptroller shall at the commencement of each month certify  
35 to the director of the division of the budget, the commissioner of  
36 environmental conservation, the chairman of the senate finance  
37 committee, and the chairman of the assembly ways and means committee  
38 the amounts disbursed from this appropriation for "Clean Water Project  
39 Disbursements" for the month preceding such certification (09BA0157)  
40 ... 87,582,000 ..... (re. \$9,021,000)

42 Project Schedule

43 PROJECT	44 AMOUNT
45 -----	
46 (thousands of dollars)	
47 Hudson River water quality	
48 improvement projects .....	2,800
49 Long Island Sound water quali-	
ty improvement projects .....	50,000
Lake Champlain water quality	
improvement projects .....	1,000
Onondaga Lake water quality	
improvement projects .....	9,912
New York Harbor water quality	
improvement projects .....	1,500
Finger Lakes water quality	
improvement projects .....	3,500
Peconic and South Shore Estu-	
ary water quality improve-	
ment projects .....	2,000
State facility projects .....	1,400
Open space land conservation	
projects .....	3,470
State parks projects .....	4,000
Municipal parks projects and	
historic preservation and	
heritage area projects .....	8,000



-----  
Total ..... 87,582  
=====

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0057) ... 104,500,000 ..... (re. \$9,489,000)

Project Schedule

PROJECT	AMOUNT
----- (thousands of dollars)	
Hudson River water quality improvement projects .....	2,000
Long Island Sound water quality improvement projects .....	30,000
Lake Champlain water quality improvement projects .....	1,000
Onondaga Lake water quality improvement projects .....	15,000
New York Harbor water quality improvement projects .....	2,000
Finger Lakes water quality improvement projects .....	3,500
Peconic and South Shore Estuary water quality improvement projects .....	2,000
State facility projects .....	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects .....	2,000
Dam safety projects .....	2,000
Open space land conservation projects .....	30,000
State parks projects .....	4,500

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Municipal parks projects and historic preservation and heritage area projects .....	8,000
	-----
Total .....	104,500
	=====

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B20057) ... 5,000,000 ..... (re. \$177,000)

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA9957) ... 188,000,000 ..... (re. \$9,149,000)

Project Schedule	
PROJECT	AMOUNT
(thousands of dollars)	
Hudson River water quality improvement projects .....	4,000
Long Island Sound water quality improvement projects .....	50,000
Lake Champlain water quality improvement projects .....	2,000
Onondaga Lake water quality improvement projects .....	20,000
New York Harbor water quality improvement projects .....	2,000
Great Lakes water quality improvement projects .....	1,000
Finger Lakes water quality improvement projects .....	7,000
Peconic and South Shore Estuary water quality improvement projects .....	7,000
State facility projects .....	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects .....	2,000
Environmental compliance assistance projects-water quality .....	26,000
Dam safety projects .....	2,000
Open space land conservation projects .....	40,000
State parks projects .....	10,000
Municipal parks projects and historic preservation and heritage area projects .....	10,000
Total .....	188,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

1  
2 Notwithstanding the provisions of any general or special law, the  
3 moneys hereby appropriated shall be available for clean water quali-  
4 ty projects in accordance with title 3 of article 56 of the environ-  
5 mental conservation law upon the issuance of a certificate of approval  
6 of availability of the director of the division of the budget.

7 The state comptroller shall at the commencement of each month certify  
8 to the director of the division of the budget, the commissioner of  
9 environmental conservation, the chairman of the senate finance  
10 committee, and the chairman of the assembly ways and means committee  
11 the amounts disbursed from this appropriation for "Clean Water  
12 Project Disbursements" for the month preceding such certification  
13 (09B29957) ... 8,000,000 ..... (re. \$2,254,000)  
14

15 By chapter 55, section 1, of the laws of 1998:

16 For state assistance payments for the state share of the costs of clean  
17 water projects in accordance with the provisions of title 3 of article  
18 56 of the environmental conservation law for project costs, including  
19 costs incidental and appurtenant thereto and for payment of  
20 reimbursements to the clean water/clean air implementation fund for  
21 services and expenses of state departments and agencies, includ- ing  
22 fringe benefits, hereinafter referred to as "Clean Water Project  
23 Disbursements".

24 The moneys appropriated herein may be suballocated to all state  
25 departments and agencies. Further, moneys herein appropriated may be  
26 suballocated only to public authorities and public benefit corpo-  
27 rations specifically authorized by paragraph (1) of subdivision one  
28 of section 56-0303 of the environmental conservation law to enter  
29 into contracts for state assistance payments for the state share of  
30 costs for clean water projects, provided however, that moneys herein  
31 appropriated pursuant to paragraph (i) of subdivision one of section  
32 56-0303 of the environmental conservation law for state facility  
33 projects may be suballocated to any public authority or public bene-  
34 fit corporation.

35 Notwithstanding the provisions of any general or special law, the  
36 moneys hereby appropriated shall be available for clean water quali-  
37 ty projects in accordance with title 3 of article 56 of the environ-  
38 mental conservation law upon the issuance of a certificate of approval  
39 of availability by the director of the division of the budget.

40 The state comptroller shall at the commencement of each month certify  
41 to the director of the division of the budget, the commissioner of  
42 environmental conservation, the chairman of the senate finance  
43 committee, and the chairman of the assembly ways and means committee  
44 the amounts disbursed from this appropriation for "Clean Water  
45 Project Disbursements" for the month preceding such certification  
46 (09BA9857) ... 149,000,000 ..... (re. \$5,519,000)  
47

48 project schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Hudson River water quality improvement projects .....	5,000
Long Island Sound water quality improvement projects .....	15,000
Lake Champlain water quality improvement projects .....	5,000
Onondaga Lake water quality improvement projects .....	20,000
New York Harbor water quality improvement projects .....	2,000
Great Lakes water quality improvement projects .....	2,000
Finger Lakes water quality improvement projects .....	5,000

1		
2	Peconic and South Shore Estu-	
3	ary water quality improve-	
4	ment projects .....	5,000
5	State facility projects .....	5,000
6	Municipal wastewater treatment	
7	improvement projects and	
8	municipal flood control	
9	projects .....	6,000
10	Municipal wastewater treatment	
11	improvement projects and	
12	municipal flood control	
13	projects .....	15,000
14	Environmental compliance	
15	assistance projects-water	
16	quality .....	2,000
17	Dam safety projects .....	2,000
18	Open space land conservation	
19	projects .....	40,000
20	State parks projects .....	10,000
21	Municipal parks projects and	
22	historic preservation and	
23	heritage area projects .....	10,000
24		-----
25	Total .....	149,000
26		=====
27		

28 For state assistance payments for the state share of the costs of clean  
29 water projects in accordance with the provisions of title 3 of article  
30 56 of the environmental conservation law for project costs, including  
31 costs incidental and appurtenant thereto and for payment of  
32 reimbursements to the clean water/clean air implementation fund for  
33 services and expenses of state departments and agencies, includ- ing  
34 fringe benefits, hereinafter referred to as "Clean Water Project  
35 Disbursements". The moneys appropriated herein may be suballocated  
36 to all state departments and agencies. Further, moneys herein appro-  
37 priated may be suballocated only to public authorities and public  
38 benefit corporations specifically authorized by paragraph (1) of  
39 subdivision one of section 56-0303 of the environmental conservation  
40 law to enter into contracts for state assistance payments for the  
41 state share of costs for clean water projects, provided however,  
42 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
43 sion one of section 56-0303 of the environmental conservation law  
44 for state facility projects may be suballocated to any public  
45 authority or public benefit corporation.

46 Notwithstanding the provisions of any general or special law, the  
47 moneys hereby appropriated shall be available for clean water quali-  
48 ty projects in accordance with title 3 of article 56 of the environ-  
49 mental conservation law upon the issuance of a certificate of approval  
50 of availability of the director of the division of budget.

51 The state comptroller shall at the commencement of each month certify  
52 to the director of the division of the budget, the commissioner of  
53 environmental conservation, the chairman of the senate finance  
54 committee, and the chairman of the assembly ways and means committee  
55 the amounts disbursed from this appropriation for "Clean Water  
56 Project Disbursements" for the month preceding such certification  
57 (09B29857) ... 15,000,000 ..... (re. \$185,000)  
58

59 By chapter 55, section 1, of the laws of 1997:  
60 For state assistance payments for the state share of the costs of clean  
61 water projects in accordance with the provisions of title 3 of article  
62 56 of the environmental conservation law for project costs, including  
63 costs incidental and appurtenant thereto and for payment of  
64 reimbursements to the clean water/clean air implementation fund for  
65 services and expenses of state departments and agencies, includ- ing  
66 fringe benefits, hereinafter referred to as "Clean Water Project  
67 Disbursements".

1  
2 The moneys appropriated herein may be suballocated to all state  
3 departments and agencies. Further, moneys herein appropriated may be  
4 suballocated only to public authorities and public benefit corpo-  
5 rations specifically authorized by paragraph (1) of subdivision one  
6 of section 56-0303 of the environmental conservation law to enter  
7 into contracts for state assistance payments for the state share of  
8 costs for clean water projects, provided however, that moneys herein  
9 appropriated pursuant to paragraph (i) of subdivision one of section  
10 56-0303 of the environmental conservation law for state facility  
11 projects may be suballocated to any public authority or public bene-  
12 fit corporation.

13 Notwithstanding the provisions of any general or special law, the  
14 moneys hereby appropriated shall be available for clean water quali-  
15 ty projects in accordance with title 3 of article 56 of the environ-  
16 mental conservation law upon the issuance of a certificate of approval  
17 of availability by the director of the division of the budget.

18 The state comptroller shall at the commencement of each month certify  
19 to the director of the division of the budget, the commissioner of  
20 environmental conservation, the chairman of the senate finance  
21 committee, and the chairman of the assembly ways and means committee  
22 the amounts disbursed from this appropriation for "Clean Water  
23 Project Disbursements" for the month preceding such certification  
24 (09BA9757) ... 101,000,000 ..... (re. \$4,717,000)  
25

26 project schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Hudson River water quality improvement projects .....	2,000
Long Island Sound water quality improvement projects .....	14,000
Lake Champlain water quality improvement projects .....	2,000
Onondaga Lake water quality improvement projects .....	10,000
New York Harbor water quality improvement projects .....	3,000
Great Lakes water quality improvement projects .....	2,000
Finger Lakes water quality improvement projects .....	2,000
Peconic and South Shore Estuary water quality improvement projects .....	2,000
Other water bodies water quality improvement projects .....	2,000
State facility projects .....	5,000
Municipal wastewater treatment improvement projects and municipal flood control projects .....	15,000
Environmental compliance assistance projects-water quality .....	2,000
Dam safety projects .....	5,000
Open space land conservation projects .....	20,000
State parks projects .....	10,000
Municipal parks projects and historic preservation and heritage area projects .....	5,000
	-----
Total .....	101,000
	=====

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

1  
2  
3 By chapter 55, section 1, of the laws of 1997, as amended by chapter 55,  
4 section 1, of the laws of 1998:

5 For state assistance payments for the state share of the costs of clean  
6 water projects in accordance with the provisions of title 3 of article  
7 56 of the environmental conservation law for project costs, including  
8 costs incidental and appurtenant thereto and for payment of  
9 reimbursements to the clean water/clean air implementation fund for  
10 services and expenses of state departments and agencies, includ- ing  
11 fringe benefits, hereinafter referred to as "Clean Water Project  
12 Disbursements". The moneys appropriated herein may be suballocated  
13 to all state departments and agencies. Further, moneys herein appro-  
14 priated may be suballocated only to public authorities and public  
15 benefit corporations specifically authorized by paragraph (1) of  
16 subdivision one of section 56-0303 of the environmental conservation  
17 law to enter into contracts for state assistance payments for the  
18 state share of costs for clean water projects, provided however,  
19 that moneys herein appropriated pursuant to paragraph (i) of subdivi-  
20 sion one of section 56-0303 of the environmental conservation law  
21 for state facility projects may be suballocated to any public  
22 authority or public benefit corporation.

23 Notwithstanding the provisions of any general or special law, the moneys  
24 hereby appropriated shall be available for clean water quali- ty  
25 projects in accordance with title 3 of article 56 of the environ-  
26 mental conservation law upon the issuance of a certificate of  
27 approval of availability of the director of the division of budget.

28 The state comptroller shall at the commencement of each month certify  
29 to the director of the division of the budget, the commissioner of  
30 environmental conservation, the chairman of the senate finance  
31 committee, and the chairman of the assembly ways and means committee  
32 the amounts disbursed from this appropriation for "Clean Water  
33 Project Disbursements" for the month preceding such certification  
34 (09B29757) ... 10,000,000 ..... (re. \$504,000)  
35

36 By chapter 413, section 27, of the laws of 1996, as amended by chapter  
37 55, section 1, of the laws of 1997:

38 For state assistance payments for the state share of the costs of clean  
39 water projects in accordance with the provisions of title 3 of article  
40 56 of the environmental conservation law for project costs, including  
41 costs incidental and appurtenant thereto and for payment of  
42 reimbursements to the clean water/clean air implementation fund for  
43 services and expenses of state departments and agencies, includ- ing  
44 fringe benefits, hereinafter referred to as "Clean Water Project  
45 Disbursements". The moneys appropriated herein may be suballocated  
46 to the environmental facilities corporation, other state depart-  
47 ments, agencies, and public authorities.

48 Notwithstanding the provisions of any general or special law, moneys  
49 hereby appropriated shall be available for clean water quality  
50 projects in accordance with title 3 of article 56 of the environ-  
51 mental conservation law upon the issuance of a certificate of  
52 approval of availability by the director of the division of the  
53 budget. The state comptroller at the commencement of each month shall  
54 certify to the director of the division of the budget, the  
55 commissioner of environmental conservation, the chairman of the  
56 senate finance committee, and the chairman of the assembly ways and  
57 means committee the amounts disbursed from this appropriation for  
58 "Clean Water Project Disbursements" for the month preceding such  
59 certification (09BA9657) ... 75,000,000 ..... (re. \$2,681,000)  
60

61 WATER RESOURCES - EQBA (CCP)

- 62  
63 Capital Projects Funds - Other  
64 Capital Projects Fund  
65 Water Resources Purpose  
66

67 By chapter 54, section 1, of the laws of 1981, as amended by chapter 54,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23

section 1, of the laws of 2002:  
For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1981, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01387057)  
... 27,190,300 ..... (re. \$604,000)

24  
25

project schedule  
26  
27  
28

ESTIMATED ESTIMATED  
ELIGIBLE STATE  
PROJECT COST SHARE

29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57

COUNTY	PROJECT	ESTIMATED PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations:			
Allegany County			
	Village of Cuba .....	\$6,200	\$775
Broome County			
	Village of Endicott .....	608	76
	Town of Sanford .....	952	119
Chautauqua County			
	Village of Brocton .....	1,272	159
	Ripley Sewer District .....	2,384	298
	Chautauqua County .....	560	70
Columbia County			
	Village of Chatham .....	880	110
Erie County			
	Southtown's Sewage Treatment Agency .....	440	55
	Village of Alden .....	1,808	195
	City of Lackawanna .....	984	123
	Village of Blasdell .....	4,600	548
Genesee			
	Village of Attica .....	3,480	435
Monroe County			
	Rochester Pure Waters District .....	47,736	5,967
Nassau County			
	Nassau County Sewer District 3 .....	11,920	1,490
New York City			
	City of New York: Newtown Creek Plant Upgrading .....	2,040	255
Niagara County			
	Village of Middleport .....	96	12
Oneida County			
	City of Sherrill .....	1,384	173
Onondaga County			
	Baldwinsville-Seneca Knolls Sewer District .....	2,224	278
	Nine Mile Creek .....	2,936	367
Orange County			
	Town of New Windsor .....	1,336	167



1			
2	St. Lawrence County		
3	City of Ogdensburg .....	696	87
4	Saratoga County		
5	Village of South Glens Falls .....	1,200	150
6	Seneca County		
7	Seneca County Sewer District 1 .....	4,200	525
8	Sullivan County		
	Town of Rockland .....	296	37
	Town of Delaware .....	412	89
9	Tioga County		
	Village of Waverly .....	1,104	138
	Village of Owego .....	1,408	176
10	Tompkins County		
11	City of Ithaca .....	440	55
12	Yates County		
13	Village of Penn Yan .....	1,720	215
14		-----	-----
15	Subtotal-Supplements .....		\$13,144
16	New Projects (In Planning and		
17	Construction):		
18	Albany County		
19	City of Albany .....	\$360	\$45
20	Cattaraugus County		
21	Town of Olean .....	8	1
22	Clinton County		
	Clinton County Sludge Study .....	1,040	130
	Town of Black Brook .....	1,384	173
23	Cortland County		
24	Village of McGraw .....	912	114
25	Delaware County		
	Village of Hancock .....	968	121
	Village of Hobart .....	72	9
26	Fulton County		
27	City of Gloversville .....	2,192	274
28	Genesee County		
	Batavia Sewer District 2 .....	72	9
	Greene County		
	Town and Village of Catskill .....	96	12
	Town of Catskill .....	192	24
29	Herkimer County		
30	Village of Herkimer .....	304	38
31	Livingston County		
32	Village of Avon .....	160	20
33	Madison County		
34	Village of Hamilton .....	504	63
35	Monroe County		
	Town of Perinton .....	88	11
	Rochester Pure Waters District .....	1,528	191
	Village of Spencerport .....	1,400	175
	Town of Henrietta .....	56	7
36	Ontario County		
37	City of Geneva .....	1,720	215
38	Onondaga County		
39	Onondaga County/Syracuse		
	Metro .....	10,776	1,347
	Onondaga County (Ley Creek) .....	56	7
40	Orange County		
	Town of Montgomery .....	728	91
	Village of Montgomery .....	1,632	204
41	Orleans County		
	Town of Shelby .....	8	1
	Town of Ridgeway .....	264	33
42	Putnam County		
43	Putnam County .....	152	19
44	Rockland County		
45	Village of Suffern .....	4,160	520

1			
2	Seneca County		
	Village of Lodi .....	360	45
	Town of Waterloo .....	144	18
3	St. Lawrence County		
4	Town of Lawrence .....	200	25
5	Steuben County		
6	Village of South Corning .....	808	101
7	Sullivan County		
	Town of Tusten .....	816	102
	Town of Fallsburg .....	504	63
8	Tompkins County		
	Town of Newfield .....	384	48
	Village of Dryden .....	1,000	125
9	Ulster County		
10	Village of Ellenville .....	448	56
11	Town of Wawarsing .....	1,224	153
12	Town of Crawford .....	1,240	155
13	Town of Saugerties .....	5,912	702
14	Westchester County		
15	Town of North Castle .....	1,408	176
16	Wyoming County		
	Village of Castile .....	40	5
			-----
	Subtotal-New Projects .....		\$5,628
17	Statewide		
18	Supplement to various previously		
19	scheduled projects .....	\$62,152	\$7,684
20	Engineering studies, reports		
21	and designs, various projects .....	6,088	736
22			-----
23	Supplements .....		\$8,420
24	Grand Total Appropriation .....		\$27,190
25			=====

27 By chapter 54, section 3, of the laws of 1978, as amended by chapter 55,  
 28 section 1, of the laws of 2003, for:

29 The state share of the cost of construction of water quality improve  
 30 ment projects, including the payment of liabilities incurred prior  
 31 to April 1, 1978, in accordance with the provisions of title three  
 32 of article fifty-one of the environmental conservation law as amended  
 33 for projects included in the following schedule, including costs  
 34 incidental and appurtenant thereto, hereinafter referred to as "Water  
 35 Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the  
 37 moneys hereby appropriated shall be available for water quality  
 38 improvement expenditures for eligible water quality improvement  
 39 projects as defined by section 51-0303 of the environmental conser-  
 40 vation law upon the issuance of a certificate of approval of avail-  
 41 ability by the director of the division of the budget.

42 The state comptroller shall at the commencement of each month certify  
 43 to the director of the division of the budget, the commissioner of  
 44 environmental conservation, the chairman of the senate finance  
 45 committee, and the chairman of the assembly ways and means committee  
 46 the amounts disbursed from this appropriation for Water Quality  
 47 Improvement Disbursements for the month preceding such certification  
 48 (01385957) ... 21,229,100 ..... (re. \$525,000)  
 49

50		project schedule		
51			53	ESTIMATED
			54	ELIGIBLE ESTIMATED
			55	PROJECT STATE
56	COUNTY OR CITY	PROJECT	COST	SHARE
57	-----			
58	(thousands)			
59	Supplements to previous appropriations:			
60	Albany			

1			
2	Town of Guilderland .....	\$2,088	\$261
3	Chautauqua		
	City of Jamestown .....	3,720	465
	Chautauqua Lake Sewer District .....	4,864	164
4	Delaware		
5	Village of Hancock .....	4,984	623
6	Erie		
	Buffalo Sewer Authority .....	33,104	4,001
	Towns of Aurora and Holland; Village of East		
	Aurora .....	3,448	431
	Southtown's Sewage Treatment Agency .....	22,944	2,757
7	Niagara		
8	Village of Wilson .....	2,600	311
9	Ontario		
10	Honeoye Lake Sewer District .....	1,664	208
11	Orange		
12	Towns of Blooming Grove, Cornwall and New Wind-		
13	sor .....	1,104	138
14	Oswego		
15	City of Fulton .....	4,680	585
16	Rensselaer		
17	Town of Sand Lake .....	2,208	97
18	Rockland		
19	Rockland County Sewer District No. 1 .....	8,136	1,017
20	Suffolk		
21	Suffolk County Sewer District No. 3 .....	1,296	162
22	Sullivan		
23	Town of Bethel .....	7,208	901
24	Westchester		
25	Mamaroneck Sewer District .....	5,128	641
26			-----
27	Subtotal-Supplements .....		\$12,761
28	New Construction Projects:		
29	Albany		
30	Town of Coeymans .....	\$440	\$55
31	Chautauqua		
32	Village of Falconer .....	424	53
33	Clinton		
34	Town of Peru .....	1,072	134
35	Columbia		
36	Town of Stockport .....	544	68
37	Erie		
	Buffalo Sewer Authority (Project C-36-915) .....	768	96
	City of Lackawanna .....	7,080	885
38	Genesee		
39	Village of Elba .....	256	32
40	Greene		
41	Town of Hunter and Village of Tannersville .....	120	15
42	Jefferson		
43	Village of Brownville .....	104	13
44	Town of Watertown .....	176	22
45	Madison		
46	Town of Sullivan .....	72	9
47	Oneida		
48	Town of Marcy .....	144	18
49	Onondaga		
50	Meadowbrook-Limestone Sewage Treatment Plant Ex-		
	pansion .....	1,352	169
	Morgan Road Sewer Agency .....	3,056	382
51	Ontario		
	Town of Farmington .....	408	51
	Village of Holcomb .....	392	49
52	Orange		
53	Village of Montgomery .....	1,576	197
54	Town of Warwick and Village of Greenwood Lake .....	48	6
55	Town of Woodbury .....	12,472	1,559

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42

Otsego		
City and Town of Oneonta .....	320	40
Village of Richfield Springs .....	15	2
Rensselaer		
Town of Brunswick .....	128	16
Town of North Greenbush .....	152	19
Schoharie		
Village of Richmondville .....	16	2
Schuyler		
Town of Reading .....	384	48
Seneca		
Towns of Romulus and Varick .....	304	38
Seneca County Sewer District No. 1 .....	2,352	294
Village of Waterloo .....	1,368	171
Ulster		
City of Kingston .....	2,744	343
New York City		
City of New York: Area Sludge Study (C-36-1082) ...	9,608	1,118
Subtotal-New Projects .....		-----
New Projects (In Planning):		\$5,904
Albany		
City of Cohoes .....	\$72	\$9
Broome		
Village of Endicott .....	144	18
Town of Sanford .....	16	2
Cattaraugus		
City of Olean .....	144	18
Village of Portville .....	64	8
Chautauqua		
Town of Ellicott .....	32	4
Ripley Sewer District .....	152	19
Village of Sinclairville .....	16	2
Clinton		
Town of Champlain .....	104	13
Town of Plattsburgh .....	788	99
Dutchess		
Village of Pawling .....	192	24
Erie		
Village of Akron .....	80	10
Town of Brant .....	110	14
Buffalo Sewer Authority (Project C-36-1044) .....	3,416	427
Buffalo Sewer Authority (Project C-36-1070) .....	112	14
Buffalo Sewer Authority (Project C-36-1130) .....	800	100
Village of Springville .....	104	13
Essex		
Town of Port Henry .....	40	5
Town of Willsboro .....	80	10
Franklin		
Village of Tupper Lake .....	104	13
Fulton		
City of Gloversville and Village of Johnstown .....	360	45
Genesee		
City of Batavia .....	560	70
Greene		
Village of Coxsackie .....	160	20
Jefferson		
Village of Deferiet .....	32	4
Lewis		
Village of Castorland .....	8	1
Madison		
Village of Chittenango .....	88	11
Monroe		
Town of Brighton .....	32	4
Towns of Hamlin and Kendall .....	48	6
Montgomery		

1			
2	City of Amsterdam and Town of Amsterdam .....	336	42
3	Nassau		
	Nassau County Sewer District No. 3 .....	1,021	128
	Oyster Bay Sewer District .....	256	32
	West Long Beach Sewer District (Project C-36-1043) .....	1,984	248
4	Niagara		
	Town of Lewiston .....	88	11
	Village of Middleport .....	136	17
5	Oneida		
	Town of Marcy .....	552	69
	County of Oneida, Pump Station, Sequoit Creek .....	520	65
6	Onondaga		
7	Village of Marcellus .....	224	28
8	Orange		
9	Town of Warwick .....	264	33
10	Orleans		
11	Village of Medina .....	376	47
12	Rensselaer		
13	Village of Hoosick Falls .....	56	7
14	City of Rensselaer .....	56	7
15	Rockland		
16	Village of Suffern .....	200	25
17	St. Lawrence		
18	Village of Heuvelton .....	56	7
19	Village of Norwood .....	64	8
20	Saratoga		
21	Village of South Glens Falls .....	104	13
22	Seneca		
23	Town of Seneca Falls .....	528	66
24	Steuben		
25	City of Corning .....	200	22
26	Suffolk		
	Village of Greenport and Town of Southold .....	1,064	133
	Town of Huntington .....	312	39
	Town of Southold .....	24	3
27	Sullivan		
28	Towns of Callicoon and Delaware, and Village of Jeffersonville (C-D-J) Joint Sewer Board .....	40	5
	Town of Delaware .....	72	9
29	Tompkins		
30	Village of Lansing .....	104	13
31	Ulster		
	Town of Wawarsing .....	16	2
	Town of Woodstock .....	120	15
32	Washington		
33	Village of Fort Ann .....	32	4
34	Wayne		
	Village of Clyde .....	64	8
	Village of Newark .....	128	16
	Village of Lyons .....	40	5
35	Westchester		
	Town of Mount Pleasant .....	128	16
	Yonkers Sewer District .....	728	91
	Town of Yorktown .....	168	21
36	Wyoming		
	Village of Attica .....	280	35
	Town of Bennington and Hamlet of Cowlesville .....	24	3
37	Towns of Castile and Perry .....	288	36
38	New York City		
39	City of New York: Newtown Creek Plant Upgrading (C-36-713) .....	2,008	251
40			
41			-----
42	Subtotal-Projects In Planning .....		\$2,563
43	Grand Total of Appropriations .....		\$21,229
44			=====

By chapter 54, section 3, of the laws of 1977, as amended by chapter 54, section 1, of the laws of 2002:

The state share of the cost of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1977, in accordance with the provisions of title three of article fifty-one of the environmental conservation law as amended for projects included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts expended from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (01385757) ... 20,829,700 ..... (re. \$415,000)

		29	30	31	32
		project schedule	ADDITIONAL ESTIMATED ELIGIBLE PROJECT COST	ADDITIONAL ESTIMATED STATE SHARE	
33	COUNTY OR CITY	PROJECT			
34	-----				
35	(thousands)				
36	Supplements to previous appropriations:				
37	Chautauqua				
38	City of Jamestown	.....	\$3,824		\$478
39	Erie				
40	Southtown's sewage treatment agency	.....	8,128		880
41	Monroe				
	Town of Webster	.....	5,560		695
	Rochester pure waters district (project C-36-745)	.....	80,736		10,092
	Irondequoit Bay pure waters district	.....	352		44
	South Central pure waters district	.....	1,112		139
42	Ontario				
43	City of Canandaigua	.....	4,640		580
44	Rockland				
45	Rockland County sewer district No. 1	.....	4,304		538
46	Saratoga				
47	Saratoga County sewer district No. 1	.....	1,864		...
48	Sullivan				
49	Town of Thompson, Village of Monticello	.....	4,344		543
50	Wayne				
51	Town of Ontario	.....	8		1
52	New York City				
53	Oakwood Beach	.....	23,424		2,928
54					
55	Subtotal-Supplements	.....			\$16,909
56	-----				
57	New Projects				
58	Chautauqua				
59	North Chautauqua Lake sewer district (project C-36-913)	.....	\$2,701		\$338
60	Chenango				
61	Village of Greene	.....	43		6
62	Madison				
63	Town of Lenox	.....	1,700		213
64					

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

Town of Sullivan, East Sullivan .....	400	50
Oneida		
Town of Verona, East Oneida Lake .....	2,500	313
Otsego		
Town of Oneonta .....	302	38
Suffolk		
Suffolk County sewer district (project C-36-1036) .....	20,064	2,508
		-----
Subtotal-New Projects .....		\$3,466
Step I Planning		
Albany		
Town of Bethlehem (C-36-1096) .....		\$6
Chautauqua		
Portland, Pomfret, Dunkirk Sewer District (C-36-1097) .....		4
Chenango		
Village of Sherburne (C-36-1051) .....		8
Columbia		
Village of Chatham (C-36-1101) .....		4
Town of Kinderhook (C-36-1118) .....		5
Cortland		
Cortland County SA (C-36-1001) .....		5
Delaware		
Village of Hancock (C-36-874) .....		5
Village of Stamford (C-36-1114) .....		1
Erie		
Town of Aurora (C-36-836) .....		26
Village of Blasdell (C-36-1012) .....		25
Buffalo Sewer Authority (C-36-830) .....		32
Essex		
Village of Elizabethtown (C-36-1105) .....		3
Franklin		
St. Regis Mohawk Indian Reservation (C-36-1111) .....		10
Genesee		
Town of Pavilion (C-36-1078) .....		2
Greene		
Town of Catskill (C-36-1024) .....		1
Herkimer		
Town of West Winfield (C-36-1084) .....		1
Jefferson		
Village of Dexter (C-36-1005) .....		1
LaFargeville, Town of Orleans (C-36-1119) .....		4
Livingston		
Village of Caledonia (C-36-1010) .....		5
Town of Livonia (C-36-1088) .....		3
Town of York (C-36-1011) .....		5
Madison		
Town of Cazenovia (C-36-1092) .....		3
Onondaga		
Village of Skaneateles (C-36-1000) .....		13
Ontario		
Village of Rushville (C-36-1094) .....		9
Oswego		
City of Fulton (C-36-1009) .....		24
Rensselaer		
Town of Schodack (C-36-1117) .....		10
Rockland		
Town of Stony Point (C-36-993) .....		10
St. Lawrence		
Village of Waddington (C-36-1076) .....		4
Saratoga		
Town of Stillwater (C-36-1113) .....		5
Schoharie		
Village of Middleburgh (C-36-929) .....		3

1		
2	Village of Sharon Springs (C-36-1098) .....	1
3	Seneca	
4	Village of Seneca Falls (C-36-1102) .....	7
5	Sullivan	
6	Town of Bethel (C-36-1115) .....	10
7	Tioga	
8	Town of Owego (C-36-1004) .....	3
9	Tompkins	
10	City of Ithaca (C-36-1095) .....	42
11	Ulster	
12	Town of Gardiner (C-36-1086) .....	6
13	Town of Marlborough (C-36-1098) .....	101
14	Town & Village of New Paltz (C-36-1087) .....	12
15	Washington	
16	Washington County SA (C-36-1021) .....	28
17	Wayne	
18	Village of Sodus (C-36-1091) .....	3
19	Yates	
20	Village of Penn Yan (C-36-1022) .....	5
21		-----
22	Subtotal-Step I Planning .....	\$455
23		-----
24	Grand Total Appropriation .....	\$20,830
25		=====

27 By chapter 54, section 5, of the laws of 1976, as amended by chapter 55,  
 28 section 1, of the laws of 2003, for:

29 The state share of the cost of construction of water quality improve  
 30 ment projects, including the payment of liabilities incurred prior  
 31 to April 1, 1976, in accordance with the provisions of title three  
 32 of article fifty-one of the environmental conservation law as amended  
 33 for projects included in the following schedule, including costs  
 34 incidental and appurtenant thereto, hereinafter referred to as "Water  
 35 Quality Improvement Disbursements."

36 Notwithstanding the provisions of any general or special law, the  
 37 moneys hereby appropriated shall be available for water quality  
 38 improvement expenditures for eligible water quality improvement  
 39 projects as defined by section 51-0303 of the environmental conser-  
 40 vation law upon the issuance of a certificate of approval of avail-  
 41 ability by the director of the division of the budget.

42 The state comptroller shall at the commencement of each month certify  
 43 to the director of the division of the budget, the commissioner of  
 44 environmental conservation, the chairman of the senate finance  
 45 committee, and the chairman of the assembly ways and means committee  
 46 the amounts disbursed from this appropriation for Water Quality  
 47 Improvement Disbursements for the month preceding such certification  
 48 (01385557) ... 45,543,700 ..... (re. \$346,000)  
 49

50		project schedule		
51			53	ADDITIONAL
			54	ESTIMATED
			55	ELIGIBLE
			56	PROJECT
57	COUNTY OR CITY	PROJECT		STATE
58				SHARE
59				-----
60				(thousands)
60	Supplements to previous appropriations:			
61	Albany			
62	Village of Green Island .....		\$424	\$53
63	Chautauqua			
64	So. Central Chautauqua Lake sewer district ....		3,592	449
65	Erie			
	Town of Grand Island .....		3,824	478
	Southtown's Sewage Treatment Agency .....		13,664	1,708
66	Herkimer			
67	Herkimer County sewer district .....		2,136	267



1	Madison		
2	City of Oneida .....	2,208	276
3	Monroe		
4	Rochester pure waters district (project C-36-745) .....	16,560	1,935
	Town of Webster .....	288	36
5	Nassau		
6	Recharge facility, Nassau Co. sewer district		
7	No. 3 .....	6,224	778
8	Niagara		
9	Town of Niagara .....	2,432	304
10	Oneida		
	Village of Sylvan Beach .....	1,416	177
	City of Utica .....	496	62
11	Onondaga		
	Baldwinsville--		
	Seneca Knolls sewer district .....	4,032	504
	Oak Orchard service area .....	3,744	468
12	Ontario		
13	City of Canandaigua .....	904	113
14	Putnam		
	Town of Carmel, Lake Secor sewer district		
	No. 4 .....	704	88
15	Rockland		
16	Rockland County sewer district No. 1 .....	9,600	1,200
17	Sullivan		
18	Town of Thompson, Village of Monticello .....	1,208	151
19	Wayne		
20	Town of Williamson .....	2,424	303
21	Westchester		
	Blind Brook sewer district .....	1,368	171
	Port Chester sewer district .....	1,488	186
22	New York City		
	Coney Island .....	53,776	6,722
	Oakwood Beach .....	20,864	2,608
	Red Hook .....	19,608	2,451
23	Statewide		
24	Supplements to various previously scheduled		
25	projects .....	157,864	19,171
26			-----
27	Subtotal--Supplements .....		\$40,659
28			-----
29	New Projects		
30	Genesee		
31	Town of Batavia, Sewer district No. 1 .....	\$51	\$7
32	Onondaga		
	Meadowbrook Trunk sewer .....	1,000	125
	Statewide Engineering studies, reports and		
	designs, various projects .....	38,584	4,764
			-----
	Subtotal--New Projects .....		\$4,896
			-----
	Grand Total Appropriation .....		\$45,544
			=====

33 By chapter 54, section 1, of the laws of 1975, as amended by chapter 54,  
34 section 1, of the laws of 2002, for:  
35 The state share of the cost of construction of water quality improve-  
36 ment projects, including the payment of liabilities incurred prior  
37 to April 1, 1975, in accordance with the provisions of title three  
38 of article fifty-one of the environmental conservation law as amended  
39 for projects included in the following schedule, including costs  
40 incidental and appurtenant thereto, hereinafter referred to as "Water  
41 Quality Improvement Disbursements."  
42 Notwithstanding the provisions of any general or special law, the  
43 moneys hereby appropriated shall be available for water quality

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50

improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.  
The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (00320557) ... 92,201,700 ..... (re. \$460,000)

COUNTY	PROJECT	ESTIMATED ELIGIBLE PROJECT COST	ESTIMATED STATE SHARE
(thousands)			
Supplements to previous appropriations			
Albany	Village of Altamont .....	\$315	\$39
	Town of Guilderland .....	1,182	148
	Village of Green Island .....	130	16
Cattaraugus	Village of Franklinville .....	205	26
	Village of Limestone .....	50	7
	Village of Little Valley .....	1,594	200
Chautauqua	So. Chautauqua Lake Sewer District .....	422	53
	Chautauqua Utility District .....	2,080	260
	Village of Fredonia .....	2,400	300
	Town of Hanover .....	770	96
	Village of Sherman .....	211	26
Chemung	Chemung County .....	27,770	3,471
Columbia	Town of Greenport .....	420	52
	City of Hudson .....	24	3
	Village of Philmont .....	449	57
	Village of Valatie .....	161	20
Cortland	City of Cortland .....	64	8
Erie	Erie County Sewer District No. 4 .....	6,352	794
	Town of Amherst .....	65,184	8,148
Essex	Village of Ticonderoga .....	512	64
Franklin	Village of Chateaugay .....	28	4
Herkimer	Herkimer County Sewer District .....	1,304	163
Jefferson	Village of Adams .....	490	62
	City of Watertown .....	904	113
Lewis	Village of Croghan .....	26	3
Livingston	Village of Dansville .....	80	10
Madison	Cazenovia .....	112	14
Monroe	City of Rochester .....	44,850	5,607
Montgomery	Montgomery County Sewer District No. 1 .....	1,400	175
Niagara			

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35

Town of Newfane .....	670	84
Niagara County Sewer District No. 1 .....	1,880	235
City of North Tonawanda .....	126	16
Village of Youngstown, Town of Porter .....	376	47
Town of Somerset, Village of Barker .....	184	23
Oneida		
Village of Clinton, Town of Kirkland .....	1,497	187
City of Sherrill .....	450	57
Village of Sylvan Beach .....	4,877	610
Onondaga		
Clay Sewer District .....	3,537	442
Village of Jordan .....	94	12
Limestone Sewer District .....	10	2
Baldwinsville Seneca Knolls Sewer District .....	1,992	249
Ontario		
City of Canandaigua .....	845	106
Orange		
Town of Goshen .....	48	6
Orleans		
Village of Albion .....	2,428	304
Oswego		
Village of Mexico .....	56	7
Town of Minetto .....	98	12
City of Oswego .....	1,656	207
Village of Phoenix .....	416	52
Otsego		
Village of Milford .....	128	16
Putnam		
Town of Carmel, Lake Secor Sewer District No. 4 .....	625	79
Rensselaer		
Village of Castleton-on-Hudson .....	177	23
Town of East Greenbush .....	390	48
Town of North Greenbush .....	240	30
Rockland		
Rockland County Sewer District No. 1 .....	6,273	784
St. Lawrence		
Village of Massena .....	455	57
City of Ogdensburg .....	144	18
Saratoga		
Saratoga County Sewer District No. 1 .....	1,820	184
Village of Schuylerville .....	447	55
Town and Village of Waterford .....	1,722	216
Schuyler		
Village of Watkins Glen .....	520	65
Steuben		
Village of Wayland .....	217	28
Suffolk		
Village of Ocean Beach .....	210	26
Sullivan		
Village of Monticello, Town of Thompson .....	1,471	184
Town of Fallsburg .....	15,336	1,917
Village of Woodbridge .....	1,944	243
Tioga		
Village of Owego .....	97	12
Village of Waverly .....	74	10
Tompkins		
Village of Groton .....	39	5
Ulster		
Town of Shawangunk .....	2,135	267
Wayne		
Town of Marion .....	165	21
Town of Williamson .....	4,960	620
Westchester		
Blind Brook Sewer District .....	7,215	902
Ossining Sewer District .....	10,221	1,278

1			
2	Port Chester Sewer District .....	1,800	225
3	Wyoming		
4	Village of Warsaw .....	110	14
5	New York City		
6	Coney Island .....	1,584	198
7	Oakwood Beach .....	7,229	904
8			-----
9	Subtotal Supplements .....		\$31,026
10	New Projects		
11	Albany		
12	City of Albany .....	\$280	\$35
13	Allegany		
14	Village of Bolivar .....	904	113
15	Broome		
16	City of Binghamton .....	10,952	1,330
17	Cattaraugus		
18	Village of Allegany .....	1,560	191
19	Cayuga		
	City of Auburn .....	70	9
	Village and Town of Union Springs .....	2,118	265
20	Chautauqua		
	City of Jamestown .....	6,136	665
	City of Jamestown .....	4,000	500
	Village of Brocton .....	1,200	150
21	Chenango		
22	City of Norwich .....	3,000	375
23	Dutchess		
24	Tri-Municipal Sewer District .....	16,840	2,105
25	Erie		
	Village of Alden .....	1,870	234
	Village of Gowanda .....	3,017	377
	City of Lackawanna .....	4,000	500
26	Southtowns .....	40,335	5,042
27	Greene		
28	Town of New Baltimore .....	830	104
29	Herkimer		
30	Town of Webb .....	400	50
31	Livingston		
32	Village of Geneseo .....	900	113
33	Madison		
34	Village of Canastota .....	2,577	322
35	Monroe		
	City of Rochester, West Side .....	152,560	19,070
	Village of Honeoye Falls .....	296	37
	Town of Victor, Town of Mendon .....	1,240	155
36	Nassau		
	Sewer District No. 2, Bay Park .....	150,000	18,750
	Wantagh Recharge Sewer District No. 3 .....	14,803	1,850
37	Niagara		
	City of Lockport .....	600	75
	Village of Wilson .....	1,360	170
38	Oneida		
	Starch Factory Creek .....	2,356	295
	Town of Kirkland .....	40	5
39	Onondaga		
40	Nine Mile Creek .....	6,700	837
41	Ontario		
42	Canandaigua Lake Sewer District .....	2,695	337
43	Otsego		
44	Village of Cooperstown .....	24	3
45	Oswego		
46	Village of Parish .....	470	59
47	Orange		
	Sewer District No. 2 .....	800	100
	Town of Newburgh .....	784	98
48	Putnam		

1			
2	Town of Putnam Valley .....	112	14
3	Rensselaer		
4	Town of Sand Lake .....	2,823	353
5	Schenectady		
	Town of Niskayuna .....	480	60
	Town of Rotterdam .....	3,968	496
6	Seneca		
7	Village of Interlaken .....	88	11
8	Suffolk		
	Port Jefferson Sewer District .....	9,184	1,148
	Town of Riverhead .....	3,664	458
9	Sullivan		
	Village of Liberty .....	4,700	547
	Town of Liberty .....	1,528	191
10	Ulster		
	Town of Esopus .....	3,000	375
	Village of Rosendale .....	778	97
11	Warren		
	Village of Lake George .....	955	119
	Warren County Sewer District .....	1,760	182
12	Washington		
13	Village of Cambridge .....	48	6
14	Westchester		
	Irvington Extension .....	1,552	194
	Mamaroneck Sewer District .....	20,000	2,500
	Town of North Castle, Armonk Sewer District ...	1,500	188
	Town of Greenburgh .....	208	26
	Subtotal New Projects .....		----- \$61,176 -----
	Grand Total Appropriations .....		----- \$92,202 =====

15 WATER RESOURCES - PWBA (CCP)

- 16
- 17 Capital Projects Funds - Other
- 18 Capital Projects Fund
- 19 Water Resources Purpose

20 Water Quality Improvements

21 By chapter 55, section 1, of the laws of 2003:

22 For water resources purposes, shall be available for the state share

23 of the costs of water quality improvement projects, as defined in

24 section 56-0101 of the environmental conservation law, to implement

25 the Long Island Sound Comprehensive Conservation Management Plan

26 consistent with paragraph (b) of subdivision 1 of section 56-0303 of

27 the environmental conservation law, and to implement wastewater

28 treatment improvement projects in small upstate communities

29 (09650357) ... 8,168,000 ..... (re. \$544,000)

30

31 By chapter 54, section 1, of the laws of 2002:

32 For water resources purposes, shall be available for the state share

33 of the costs of water quality improvement projects, as defined in

34 section 56-0101 of the environmental conservation law, to implement

35 the Long Island Sound Comprehensive Conservation Management Plan

36 consistent with paragraph (b) of subdivision 1 of section 56-0303 of

37 the environmental conservation law, and to implement wastewater

38 treatment improvement projects in small upstate communities

39 (09650257) ... 4,900,000 ..... (re. \$668,000)

40

41 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,

42 section 1, of the laws of 2002:

43 For the state share of the costs of construction of water quality

44 improvement projects, including the payment of liabilities incurred

45 prior to April 1, 1990, in accordance with the provisions of title 3

of article 51 of the environmental conservation law as amended, to provide state matching funds for projects scheduled to receive construction grants from federal fiscal years 1989 and 1990 funds, including costs incidental and appurtenant thereto, hereinafter referred to as "Water Quality Improvement Disbursements."

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for eligible water quality improvement projects as defined by section 51-0303 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall have all disbursements reimbursed from the Pure Waters Bond Act proceeds authorizations and are contingent upon the partial repeal of existing capital projects fund authorizations elsewhere in this chapter. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09019057) ... 4,609,600 ..... (re. \$1,466,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 2003:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April 1, 1988, in accordance with the provisions of title 3 of article 51 of the environmental conservation law as amended, to provide a reserve to supplement or fund additional phases of projects previously appropriated and scheduled on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for water quality improvement expenditures for any project scheduled in appropriation bills on or after May 12, 1965.

Notwithstanding the provisions of any general or special law, the amounts hereby appropriated shall be made available from the Pure Waters Bond Act authorizations and are contingent upon the repeal of existing authorizations elsewhere in this chapter.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall not be made available until the director of the division of the budget issues a certificate of approval of availability with a schedule of approved and previously authorized projects for which such funds shall be used. No such certificates of approval of availability shall be issued for or include funds for projects which have not received a federal grant for the construction of sewage treatment related facilities. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Water Quality Improvement Disbursements for the month preceding such certification (09P28857) ... 11,690,000 ..... (re. \$718,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 55, section 1, of the laws of 2006:

For the state share of the costs of construction of water quality improvement projects, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-four, in accordance with the provisions of title three of article fifty-one of the environ-

1  
2 mental conservation law as amended, for projects previously appro-  
3 priated and scheduled on or after April one, nineteen hundred seven-  
4 ty-two.

5 Notwithstanding the provisions of any general or special law, the moneys  
6 hereby appropriated shall be available for water quality improvement  
7 expenditures for any project scheduled in appropriation bills on or  
8 after April one, nineteen hundred seventy-two.

9 Notwithstanding the provisions of any general or special law, the  
10 amounts hereby appropriated shall be made available from the Pure  
11 Water Bond Act authorizations and are contingent upon the repeal of  
12 existing authorizations elsewhere in this chapter.

13 Notwithstanding the provisions of any general or special law, the moneys  
14 hereby appropriated shall not be made available until the director  
15 of the division of the budget issues a certificate of approval of  
16 availability with a schedule of approved and previously authorized  
17 projects for which such funds shall be used. No such certificates of  
18 approval of availability shall be issued for or include funds for  
19 projects which have not received a federal grant for the construction  
20 of sewage treatment related facilities (09178457) ... 56,869,200  
21 ..... (re. \$913,000)  
22

23 By chapter 79, section 14, of the laws of 1970, as amended by chapter  
24 55, section 1, of the laws of 2006:

25 Notwithstanding the provisions of chapter 657 of the laws of 1982 to  
26 the contrary, the sum of two hundred eighty million nine hundred  
27 thirty-four thousand dollars (\$280,934,000), or so much thereof as  
28 may be necessary, is hereby appropriated from the Capital Projects  
29 Fund to the department of environmental conservation for the payment  
30 of the nonmunicipal share of the cost of construction of sewage  
31 treatment works in the manner and to the extent specified in section  
32 17-1903 of the Environmental Conservation Law.

33 Notwithstanding the provisions of any general or special law, no part  
34 of this appropriation made hereby shall be available until a certif-  
35 icate of approval of availability shall have been issued by the  
36 director of the budget and a copy of such certificate filed with the  
37 state comptroller, the chairman of the senate finance committee and  
38 the chairman of the assembly ways and means committee.

39 Such certificate may be amended from time to time by the director of  
40 the budget and a copy of each such amendment shall be filed with the  
41 state comptroller, the chairman of the senate finance committee and  
42 the chairman of the assembly ways and means committee (01385357) ...  
43 272,873,100 ..... (re. \$1,101,000)  
44

45 By chapter 177, section 5, of the laws of 1965, as amended by chapter  
46 55, section 1, of the laws of 2003:

47 The sum of two hundred eighty-six million three hundred thirty-four  
48 thousand dollars (\$286,334,000), or so much thereof as may be neces-  
49 sary, is hereby appropriated from the Capital Projects Fund to the  
50 department of environmental conservation for the payment of the  
51 nonmunicipal share of the cost of construction of sewage treatment  
52 works in the manner and to the extent specified in section 17-1903  
53 of the Environmental Conservation Law.

54 Notwithstanding the provisions of any general or special law, no part  
55 of the appropriation made hereby shall be available until a certif-  
56 icate of approval of availability shall have been issued by the  
57 director of the budget and a copy of such certificate filed with the  
58 state comptroller, the chairman of the senate finance committee and  
59 the chairman of the assembly ways and means committee. Such certif-  
60 icate may be amended from time to time by the director of the budget  
61 and a copy of each such amendment shall be filed with the state  
62 comptroller, the chairman of the senate finance committee and the  
63 chairman of the assembly ways and means committee (01385057) .....  
64 278,484,000 ..... (re. \$630,000)  
65

1  
2  
3 For the comprehensive construction programs, purposes and  
4 projects as herein specified in accordance with the  
5 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other .....	152,699,000	257,098,000
	-----	-----
All Funds .....	152,699,000	257,098,000
	=====	=====
DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		7,000,000
		-----
Capital Projects Funds - Other		
Youth Facilities Improvement Fund		
Preparation of Plans Purpose		
For payment of design and construction		
management account of the centralized		
services fund of the New York state office		
of general services for the purpose of		
preparation and review of plans, specifi-		
cations, estimates, services, construction		
management and supervision, inspection		
studies, appraisals, surveys, testing and		
environmental impact statements and for		
the cost of consultant design service		
(25GS1730) .....	7,000,000	
FACILITIES MAINTENANCE AND OPERATIONS (CCP).....		5,000,000
		-----
Capital Projects Funds - Other		
Capital Projects Fund		
Maintenance and Operations Purpose		
For the maintenance and operation of various		
facilities and systems including personal		
services, fringe benefits and indirect		
costs. Notwithstanding any other law to		
the contrary, all or a portion of the funds		
appropriated herein may be suballocated or		
transferred to any department, agency,		
or public authority		
(25FM17M0) .....	5,000,000	
MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) ....		130,699,000
		-----
Capital Projects Funds - Other		
Capital Projects Fund		
Preservation of Facilities Purpose		
For alterations and improvements to youth		
facilities, including the preparation of		
designs, plans, specifications, and esti-		
mates for the preservation of existing		
facilities and programs, including liabil-		
ities incurred prior to April 1, 2017		
(25GM1703) .....	1,725,000	
For the cost of maintaining the Tonawanda		
Indian Community House pursuant to chapter		
549 of the laws of 1936 (25T31703)		
.....		100,000



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1750) ..... 874,000

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Environmental Protection or Improvements Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) ..... 5,000,000

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Health and Safety Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017, (25011701) ..... 6,000,000

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Preservation of Facilities Purpose

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2017 (25031703) ..... 7,000,000

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Program Improvement or Program Change Purpose

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improve-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

ment of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to a chapter of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget (25RA1708) ..... 110,000,000

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) ..... 10,000,000  
-----

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Program Improvement or Program Change Purpose

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) ..... 10,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF CHILDREN AND FAMILY SERVICES - REAPPROPRIATIONS

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:  
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS1630) ... 7,000,000 .....  
(re. \$7,000,000)

By chapter 54, section 1, of the laws of 2015:  
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service(25GS1530) ... 7,000,000 ..... (re. \$4,403,000)

By chapter 54, section 1, of the laws of 2014:  
For payment of design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and super-

1  
2 vision, inspection studies, appraisals, surveys, testing and envi-  
3 ronmental impact statements and for the cost of consultant design  
4 service (25GS1430) ... 7,000,000 ..... (re. \$4,285,000)  
5

6 By chapter 54, section 1, of the laws of 2013:

7 For payment of design and construction management account of the  
8 centralized services fund of the New York state office of general  
9 services for the purpose of preparation and review of plans, spec-  
10 ifications, estimates, services, construction management and super-  
11 vision, inspection studies, appraisals, surveys, testing and envi-  
12 ronmental impact statements and for the cost of consultant design  
13 service (25GS1330) ... 7,000,000 ..... (re. \$1,137,000)  
14

15 By chapter 54, section 1, of the laws of 2012:

16 For payment of design and construction management account of the  
17 centralized services fund of the New York state office of general  
18 services for the purpose of preparation and review of plans, spec-  
19 ifications, estimates, services, construction management and super-  
20 vision, inspection studies, appraisals, surveys, testing and envi-  
21 ronmental impact statements and for the cost of consultant design  
22 (25GS1230) ... 7,000,000 ..... (re. \$3,574,000)  
23

24 By chapter 54, section 1, of the laws of 2011:

25 For payment of design and construction management account of the  
26 centralized services fund of the New York state office of general  
27 services for the purpose of preparation and review of plans, spec-  
28 ifications, estimates, services, construction management and super-  
29 vision, inspection studies, appraisals, surveys, testing and envi-  
30 ronmental impact statements and for the cost of consultant design  
31 service(25GS1130) ... 7,000,000 ..... (re. \$3,560,000)  
32

33 By chapter 53, section 1, of the laws of 2009:

34 For payment of design and construction management account of the  
35 centralized services fund of the New York state office of general  
36 services for the purpose of preparation and review of plans, spec-  
37 ifications, estimates, services, construction management and super-  
38 vision, inspection studies, appraisals, surveys, testing and envi-  
39 ronmental impact statements and for the cost of consultant design  
40 service (25GS0930) ... 7,000,000 ..... (re. \$2,186,000)  
41

42 By chapter 53, section 1, of the laws of 2008:

43 For payment of design and construction management account of the  
44 centralized services fund of the New York state office of general  
45 services for the purpose of preparation and review of plans, spec-  
46 ifications, estimates, services, construction management and super-  
47 vision, inspection studies, appraisals, surveys, testing and envi-  
48 ronmental impact statements and for the cost of consultant design  
49 service (25GS0830) ... 7,000,000 ..... (re. \$35,000)  
50

51 By chapter 53, section 1, of the laws of 2007:

52 For payment of design and construction management account of the  
53 centralized services fund of the New York state office of general  
54 services for the purpose of preparation and review of plans, spec-  
55 ifications, estimates, services, construction management and super-  
56 vision, inspection studies, appraisals, surveys, testing and envi-  
57 ronmental impact statements and for the cost of consultant design  
58 service (25GS0730) ... 7,000,000 ..... (re. \$29,000)  
59

60 By chapter 53, section 1, of the laws of 2006:

61 For payment of design and construction management account of the  
62 centralized services fund of the New York state office of general  
63 services for the purpose of preparation and review of plan, specifi-  
64 cations, estimates, services, construction management and super-  
65 vision, inspection studies, appraisals, surveys, testing and envi-  
66 ronmental impact statements and for the cost of consultant design  
67 service (25GS0630) ... 7,000,000 ..... (re. \$65,000)

1  
2  
3 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)  
4

5 Capital Projects Funds - Other  
6 Capital Projects Fund  
7 Preservation of Facilities Purpose  
8

9 By chapter 55, section 1, of the laws of 2016:

10 For alterations and improvements to youth facilities, including the  
11 preparation of designs, plans, specifications, and estimates for the  
12 preservation of existing facilities and programs, including  
13 liabilities incurred prior to April 1, 2016 (25GM1603) .....  
14 1,725,000 ..... (re. \$1,372,000)  
15 For the cost of maintaining the Tonawanda Indian Community House  
16 pursuant to chapter 549 of the laws of 1936 (25T31603) .....  
17 100,000 ..... (re. \$99,000)  
18

19 By chapter 54, section 1, of the laws of 2015:

20 For alterations and improvements to youth facilities, including the  
21 preparation of designs, plans, specifications, and estimates for the  
22 preservation of existing facilities and programs, including liabil-  
23 ities incurred prior to April 1, 2015 (25GM1503) .....  
24 1,725,000 ..... (re. \$848,000)  
25 For the cost of maintaining the Tonawanda Indian Community House  
26 pursuant to chapter 549 of the laws of 1936 (25T31503) .....  
27 100,000 ..... (re. \$23,000)  
28

29 By chapter 54, section 1, of the laws of 2014:

30 For alterations and improvements to youth facilities, including the  
31 preparation of designs, plans, specifications, and estimates for the  
32 preservation of existing facilities and programs, including liabil-  
33 ities incurred prior to April 1, 2014 (25GM1403) .....  
34 1,725,000 ..... (re. \$1,239,000)  
35 For the cost of maintaining the Tonawanda Indian Community House  
36 pursuant to chapter 549 of the laws of 1936 (25T31403) .....  
37 100,000 ..... (re. \$2,000)  
38

39 By chapter 54, section 1, of the laws of 2013:

40 For alterations and improvements to youth facilities, including the  
41 preparation of designs, plans, specifications, and estimates for the  
42 preservation of existing facilities and programs, including liabil-  
43 ities incurred prior to April 1, 2013 (25GM1303) .....  
44 1,725,000 ..... (re. \$901,000)  
45 For the cost of maintaining the Tonawanda Indian Community House  
46 pursuant to chapter 549 of the laws of 1936 (25T31303) .....  
47 100,000 ..... (re. \$3,000)  
48

49 By chapter 54, section 1, of the laws of 2012:

50 For the cost of maintaining the Tonawanda Indian Community House  
51 pursuant to chapter 549 of the laws of 1936 (25T31203) .....  
52 100,000 ..... (re. \$100,000)  
53

54 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
55 section 1, of the laws of 2013:

56 For alterations and improvements to youth facilities, including the  
57 preparation of designs, plans, specifications, and estimates for the  
58 preservation of existing facilities and programs, including liabil-  
59 ities incurred prior to April 1, 2012 (25GM1203) .....  
60 1,725,000 ..... (re. \$424,000)  
61

62 By chapter 54, section 1, of the laws of 2011:

63 For alterations and improvements to youth facilities, including the  
64 preparation of designs, plans, specifications, and estimates for the  
65 preservation of existing facilities and programs, including liabil-  
66 ities incurred prior to April 1, 2011 (25GM1103) .....  
67 1,725,000 ..... (re. \$433,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) ..... 100,000 ..... (re. \$59,000)

By chapter 53, section 1, of the laws of 2010:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2010 (25GM1003) ..... 1,725,000 ..... (re. \$1,725,000)

By chapter 53, section 1, of the laws of 2009:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2009 (25GM0903) ..... 1,500,000 ..... (re. \$1,500,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) ..... 325,000 ..... (re. \$325,000)

By chapter 53, section 1, of the laws of 2008:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2008 (25GM0803) ..... 1,500,000 ..... (re. \$1,500,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) ..... 325,000 ..... (re. \$325,000)

By chapter 53, section 1, of the laws of 2007:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2007 (25GM0703) ..... 1,500,000 ..... (re. \$1,500,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30703) ..... 325,000 ..... (re. \$325,000)

By chapter 53, section 1, of the laws of 2006:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2006 (25GM0603) ..... 1,500,000 ..... (re. \$19,000)

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30603) ..... 325,000 ..... (re. \$200,000)

By chapter 53, section 1, of the laws of 2005:

For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2005 (25GM0503) ..... 1,000,000 ..... (re. \$11,000)

By chapter 53, section 1, of the laws of 2004:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30403) ..... 325,000 ..... (re. \$60,000)

By chapter 53, section 1, of the laws of 2003:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30303) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

1,930,000 ..... (re. \$305,000)

By chapter 53, section 1, of the laws of 2002:

For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30203) ..... 935,000 ..... (re. \$80,000)

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Administration Purpose

By chapter 55, section 1, of the laws of 2016:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1650) ..... 850,000 ..... (re. \$696,000)

By chapter 54, section 1, of the laws of 2015:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1550) ..... 850,000 ..... (re. \$379,000)

By chapter 54, section 1, of the laws of 2014:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1450) ..... 850,000 ..... (re. \$269,000)

By chapter 54, section 1, of the laws of 2013:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1350) ..... 850,000 ..... (re. \$100,000)

By chapter 54, section 1, of the laws of 2011:

For the preparation and review of plans, specifications, estimates, studies, inspections, appraisals and surveys, and payment of personal service and nonpersonal service, including fringe benefits and indirect costs related to the administration and security of capital projects provided by the office of children and family services for new and reappropriated projects (25ST1150) ..... 850,000 ..... (re. \$6,000)

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Environmental Protection or Improvements Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

(25EN1606) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015(25EN1506) ... 5,000,000 ..... (re. \$4,931,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014(25EN1406) ... 5,000,000 ..... (re. \$4,477,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) ... 5,000,000 ..... (re. \$2,865,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2012 (25EN1206) ... 5,000,000 ..... (re. \$2,874,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2011 (25EN1106) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2010 (25EN1006) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 53, section 1, of the laws of 2009:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2009 (25EN0906) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2008:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2008(25EN0806) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2007(25EN0706) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 53, section 1, of the laws of 2006:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2006 (25EN0606) ... 4,000,000 ..... (re. \$680,000)

By chapter 53, section 1, of the laws of 2005:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2005 (25EN0506) ... 4,000,000 ..... (re. \$2,147,000)

By chapter 53, section 1, of the laws of 2004:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2004 (25EN0406) ... 4,100,000 ..... (re. \$2,032,000)

By chapter 53, section 1, of the laws of 2003:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2003 (25EN0306) ... 4,000,000 ..... (re. \$1,546,000)

By chapter 53, section 1, of the laws of 2001:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2001 (25EN0106) ... 2,650,000 ..... (re. \$203,000)

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Health and Safety Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) ... 6,000,000 ..... (re. \$5,118,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) ... 6,000,000 ..... (re. \$4,920,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63



1  
2 and estimates, for health and safety improvements to existing youth  
3 facilities and programs, including liabilities incurred prior to  
4 April 1, 2013 (  
5 25011301) ... 6,000,000 ..... (re. \$3,195,000)  
6

7 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
8 section 1, of the laws of 2013:

9 For payment of the cost of construction, reconstruction and improve-  
10 ments, including the preparation of designs, plans, specifications  
11 and estimates, for health and safety improvements to existing youth  
12 facilities and programs, including liabilities incurred prior to  
13 April 1, 2012 (25011201) ... 6,000,000 ..... (re. \$384,000)  
14

15 By chapter 54, section 1, of the laws of 2011:

16 For payment of the cost of construction, reconstruction and improve-  
17 ments, including the preparation of designs, plans, specifications  
18 and estimates, for health and safety improvements to existing youth  
19 facilities and programs, including liabilities incurred prior to  
20 April 1, 2011 (25011101) ... 6,000,000 .....  
21 (re. \$3,417,000)  
22

23 By chapter 53, section 1, of the laws of 2010:

24 For payment of the cost of construction, reconstruction and improve-  
25 ments, including the preparation of designs, plans, specifications  
26 and estimates, for health and safety improvements to existing youth  
27 facilities and programs, including liabilities incurred prior to  
28 April 1, 2010 (25011001) ... 6,000,000 .....  
29 (re. \$6,000,000)  
30

31 By chapter 53, section 1, of the laws of 2009:

32 For payment of the cost of construction, reconstruction and improve-  
33 ments, including the preparation of designs, plans, specifications  
34 and estimates, for health and safety improvements to existing youth  
35 facilities and programs, including liabilities incurred prior to  
36 April 1, 2009 (25010901) ... 5,000,000 ..... (re. \$5,000,000)  
37

38 By chapter 53, section 1, of the laws of 2008:

39 For payment of the cost of construction, reconstruction and improve-  
40 ments, including the preparation of designs, plans, specifications  
41 and estimates, for health and safety improvements to existing youth  
42 facilities and programs, including liabilities incurred prior to  
43 April 1, 2008 (25010801) ... 5,000,000 .....  
44 (re. \$5,000,000)  
45

46 By chapter 53, section 1, of the laws of 2007:

47 For payment of the cost of construction, reconstruction and improve-  
48 ments, including the preparation of designs, plans, specifications  
49 and estimates, for health and safety improvements to existing youth  
50 facilities and programs, including liabilities incurred prior to  
51 April 1, 2007 (25010701) ... 5,000,000 .....  
52 (re. \$3,653,000)  
53

54 By chapter 53, section 1, of the laws of 2006:

55 For payment of the cost of construction, reconstruction and improve-  
56 ments, including the preparation of designs, plans, specifications  
57 and estimates, for health and safety improvements to existing youth  
58 facilities and programs, including liabilities incurred prior to  
59 April 1, 2006 (25010601) ... 5,000,000 ..... (re. \$966,000)  
60

61 By chapter 53, section 1, of the laws of 2005:

62 For payment of the cost of construction, reconstruction and improve-  
63 ments, including the preparation of designs, plans, specifications  
64 and estimates, for health and safety improvements to existing youth  
65 facilities and programs, including liabilities incurred prior to  
66 April 1, 2005 (25010501) ... 6,000,000 ..... (re. \$1,361,000)

By chapter 53, section 1, of the laws of 2004:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2004 (25010401) ... 4,600,000 ..... (re. \$828,000)

By chapter 53, section 1, of the laws of 2003:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2003 (25010301) ... 3,000,000 ..... (re. \$595,000)

By chapter 53, section 1, of the laws of 2002:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2002 (25A10201) ... 2,200,000 ..... (re. \$48,000)

Capital Projects Funds - Other  
Youth Facilities Improvement Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2016 (25031603) ... 7,000,000 ..... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2015 (25031503) ... 7,000,000 ..... (re. \$6,055,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2014 (25031403) ... 7,000,000 ..... (re. \$5,620,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25031303) ... 7,000,000 ..... (re. \$3,621,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2012 (25031203) ... 7,000,000 ..... (re. \$1,096,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

1  
2 programs, including liabilities incurred prior to April 1, 2011  
3 (25031103) ... 7,000,000 ..... (re. \$5,598,000)  
4

5 By chapter 53, section 1, of the laws of 2010:

6 For payment of the cost of construction, reconstruction and improve-  
7 ments, including the preparation of designs, plans, specifications,  
8 and estimates for the preservation of existing facilities and  
9 programs, including liabilities incurred prior to April 1, 2010  
10 (25031003) ... 7,000,000 ..... (re. \$7,000,000)  
11

12 By chapter 53, section 1, of the laws of 2009:

13 For payment of the cost of construction, reconstruction and improve-  
14 ments, including the preparation of designs, plans, specifications,  
15 and estimates for the preservation of existing facilities and  
16 programs, including liabilities incurred prior to April 1, 2009  
17 (25030903) ... 6,000,000 ..... (re. \$5,035,000)  
18

19 By chapter 53, section 1, of the laws of 2008:

20 For payment of the cost of construction, reconstruction and improve-  
21 ments, including the preparation of designs, plans, specifications,  
22 and estimates for the preservation of existing facilities and  
23 programs, including liabilities incurred prior to April 1, 2008  
24 (25030803) ... 6,000,000 ..... (re. \$1,238,000)  
25

26 By chapter 53, section 1, of the laws of 2007:

27 For payment of the cost of construction, reconstruction and improve-  
28 ments, including the preparation of designs, plans, specifications,  
29 and estimates for the preservation of existing facilities and  
30 programs, including liabilities incurred prior to April 1, 2007  
31 (25030703) ... 6,000,000 ..... (re. \$1,667,000)  
32

33 By chapter 53, section 1, of the laws of 2006:

34 For payment of the cost of construction, reconstruction and improve-  
35 ments, including the preparation of designs, plans, specifications,  
36 and estimates for the preservation of existing facilities and  
37 programs, including liabilities incurred prior to April 1, 2006  
38 (25030603) ... 6,000,000 ..... (re. \$650,000)  
39

40 By chapter 53, section 1, of the laws of 2004:

41 For payment of the cost of construction, reconstruction and improve-  
42 ments, including the preparation of designs, plans, specifications,  
43 and estimates for the preservation of existing facilities and  
44 programs, including liabilities incurred prior to April 1, 2004  
45 (25030403) ... 5,000,000 ..... (re. \$30,000)  
46

47 By chapter 53, section 1, of the laws of 2003:

48 For payment of the cost of construction, reconstruction and improve-  
49 ments, including the preparation of designs, plans, specifications,  
50 and estimates for the preservation of existing facilities and  
51 programs, including liabilities incurred prior to April 1, 2003  
52 (25030303) ... 4,000,000 ..... (re. \$645,000)  
53

54 By chapter 53, section 1, of the laws of 2002:

55 For payment of the cost of construction, reconstruction and improve-  
56 ments, including the preparation of designs, plans, specifications,  
57 and estimates for the preservation of existing facilities and  
58 programs, including liabilities incurred prior to April 1, 2002  
59 (25030203) ... 2,000,000 ..... (re. \$280,000)  
60

61 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

- 62  
63 Capital Projects Funds - Other  
64 Youth Facilities Improvement Fund  
65 Program Improvement or Program Change Purpose

66 By chapter 55, section 1, of the laws of 2016:

1  
2 For payment of the cost of construction, reconstruction, security and  
3 other improvements, including the preparation of designs, plans,  
4 specifications and estimates related to improvements or changes to  
5 existing facilities or programs, including liabilities incurred prior  
6 to April 1, 2016  
7 (25081608) ... 10,000,000 ..... (re. \$10,000,000)  
8

9 By chapter 54, section 1, of the laws of 2015:

10 For payment of the cost of construction, reconstruction, security and  
11 other improvements, including the preparation of designs, plans,  
12 specifications and estimates related to improvements or changes to  
13 existing facilities or programs, including liabilities incurred prior  
14 to April 1, 2015  
15 (25081508) ... 10,000,000 ..... (re.  
16 \$7,918,000)  
17

18 By chapter 54, section 1, of the laws of 2014:

19 For payment of the cost of construction, reconstruction, security and  
20 other improvements, including the preparation of designs, plans,  
21 specifications and estimates related to improvements or changes to  
22 existing facilities or programs, including liabilities incurred prior  
23 to April 1, 2014 (25081408) ... 10,000,000  
24 ..... (re. \$9,856,000)  
25

26 By chapter 54, section 1, of the laws of 2013:

27 For payment of the cost of construction, reconstruction, security and  
28 other improvements, including the preparation of designs, plans,  
29 specifications and estimates related to improvements or changes to  
30 existing facilities or programs, including liabilities incurred prior  
31 to April 1, 2013  
32 (25081308) ... 10,000,000 ..... (re. \$6,027,000)  
33

34 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
35 section 1, of the laws of 2013:

36 For payment of the cost of construction, reconstruction, security and  
37 other improvements, including the preparation of designs, plans,  
38 specifications and estimates related to improvements or changes to  
39 existing facilities or programs, including liabilities incurred prior  
40 to April 1, 2012 (25081208) ... 10,000,000 .... (re. \$197,000)  
41

42 By chapter 54, section 1, of the laws of 2011:

43 For payment of the cost of construction, reconstruction, security and  
44 other improvements, including the preparation of designs, plans,  
45 specifications and estimates related to improvements or changes to  
46 existing facilities or programs, including liabilities incurred prior  
47 to April 1, 2011 (25081108) ... 10,000,000  
48 ..... (re. \$9,482,000)  
49

By chapter 53, section 1, of the laws of 2010:

50 For payment of the cost of construction, reconstruction, security and  
51 other improvements, including the preparation of designs, plans,  
52 specifications and estimates related to improvements or changes to  
53 existing facilities or programs, including liabilities incurred prior  
54 to April 1, 2010  
55 (25081008) ... 10,000,000 ..... (re. \$10,000,000)  
56

By chapter 53, section 1, of the laws of 2009:

57 For payment of the cost of construction, reconstruction, security and  
58 other improvements, including the preparation of designs, plans,  
59 specifications and estimates related to improvements or changes to  
60 existing facilities or programs, including liabilities incurred prior  
61 to April 1, 2009  
62 (25080908) ... 13,000,000 ..... (re. \$13,000,000)  
63  
64

By chapter 53, section 1, of the laws of 2008:

65 For payment of the cost of construction, reconstruction, security and  
66 other improvements, including the preparation of designs, plans,  
67

1  
2 specifications and estimates related to improvements or changes to  
3 existing facilities or programs, including liabilities incurred prior  
4 to April 1, 2008  
5 (25A80808) ... 13,840,000 ..... (re. \$8,705,000)  
6

7 By chapter 53, section 1, of the laws of 2006:

8 For payment of the cost of construction, reconstruction, security and  
9 other improvements, including the preparation of designs, plans,  
10 specifications and estimates related to improvements or changes to  
11 existing facilities or programs, including liabilities incurred prior  
12 to April 1, 2006 (25A80608) ... 8,000,000 ..... (re. \$36,000)  
13

14 DEPARTMENT OF FAMILY ASSISTANCE OFFICE  
15 OF TEMPORARY AND DISABILITY ASSISTANCE  
16

17 For the comprehensive construction programs, purposes and  
18 projects as herein specified in accordance with the  
19 following:  
20

	APPROPRIATIONS	REAPPROPRIATIONS
21 Capital Projects Funds - Other .....	64,000,000	143,459,000
22	-----	-----
23 All Funds .....	64,000,000	143,459,000
24	=====	=====
25		
26		
27		
28 SUPPORTED HOUSING PROGRAM (CCP) .....		64,000,000
29		-----
30		

31 Capital Projects Funds - Other  
32 Capital Projects Fund  
33 Homeless Housing Grants Purpose  
34

35 Notwithstanding any inconsistent provision  
36 of law, funds appropriated herein shall be  
37 used for the preparation and review of  
38 proposals, specifications, estimates,  
39 studies, inspections, appraisals and  
40 surveys, and payment of personal service  
41 and nonpersonal service, including fringe  
42 benefits and indirect costs related to  
43 implementing the provisions of the home-  
44 less housing and assistance program in  
45 accordance with title 1 of article 2-A of  
46 the social services law provided by the  
47 office of temporary and disability assist-  
48 ance for new and reappropriated projects  
49 (270P17G5) ..... 1,000,000  
50

51 Capital Projects Funds - Other  
52 Housing Program Fund  
53 Homeless Housing Grants Purpose  
54

55 For services and expenses, including the  
56 payments on contracts executed prior to  
57 April 1, 2017, related to implementing the  
58 provisions of the homeless housing and  
59 assistance program in accordance with  
60 title 1 of article 2-A of the social  
61 services law, including costs incurred  
62 through individual or joint contracts with  
63 any entity where such contract will result  
64 in expedited homeless project development,  
65 and including, without deposit to the  
66 homeless housing and assistance account,  
67 payments to any entity for technical

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

assistance required to approve contracts.  
Notwithstanding any inconsistent provision  
of law, up to \$1,000,000 of the amount  
appropriated herein may be used for  
emergency shelter repairs in local social  
services districts with a population of  
less than five million.

Notwithstanding any inconsistent provision  
of law, up to two percent of the appropri-  
ation for any fiscal year may be used to  
pay for technical assistance in support of  
project development and operation, support  
services development, architecture and  
engineering, legal services and financial  
services and may be provided by individ-  
uals and not-for-profit or business corpo-  
rations. No funds shall be expended from  
this appropriation until the director of  
the budget has approved a financial plan  
submitted by the office of temporary and  
disability assistance on behalf of the  
homeless housing and assistance program in  
such detail as required by the budget  
director (270317G5) .....

58,000,000

For the development of permanent, emergency  
and transitional housing for persons with  
AIDS in accordance with article 2-A of the  
social services law including the payment  
of liabilities prior to April 1, 2017;  
provided, however, that if an insufficient  
number of viable proposals for persons  
with AIDS are received, the balance of  
funding can be used for the development of  
permanent, emergency and transitional  
housing for other priority need  
populations as determined by the  
commissioner of the office of temporary  
and disability assistance and approved by  
the director of the budget.  
Notwithstanding any inconsistent provision  
of law, up to two percent of the appropri-  
ation for any fiscal year may be used to  
pay for technical assistance in support of  
project development and operation, support  
services development, architecture and  
engineering, legal services and financial  
services and may be provided by individ-  
uals and not-for-profit or business corpo-  
rations (270817G5) .....

5,000,000

DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE - REAPPROPRIATIONS

SUPPORTED HOUSING PROGRAM (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Homeless Housing Grants Purpose

By chapter 55, section 1, of the laws of 2016:  
Notwithstanding any inconsistent provision of law, funds appropriated  
herein shall be used for the preparation and review of proposals,  
specifications, estimates, studies, inspections, appraisals and  
surveys, and payment of personal service and nonpersonal service,  
including fringe benefits and indirect costs related to implementing  
the provisions of the homeless housing and assistance program in

1  
2 accordance with title 1 of article 2-A of the social services law  
3 provided by the office of temporary and disability assistance for  
4 new and reappropriated projects (270P16G5) .....  
5 500,000 ..... (re. \$358,000)  
6

7 Capital Projects Funds - Other  
8 Housing Program Fund  
9 Homeless Housing Grants Purpose  
10

11 By chapter 55, section 1, of the laws of 2016:

12 For services and expenses, including the payments on contracts executed  
13 prior to April 1, 2016, related to implementing the provisions of the  
14 homeless housing and assistance program in accordance with title 1  
15 of article 2-A of the social services law, including costs incurred  
16 through individual or joint contracts with any entity where such  
17 contract will result in expedited homeless project development, and  
18 including, without deposit to the homeless housing and assistance  
19 account, payments to any entity for technical assistance required to  
20 approve contracts. Notwithstanding any inconsistent provision of law,  
21 up to two percent of the appropriation for any fiscal year may be  
22 used to pay for technical assistance in support of project  
23 development and operation, support services development,  
24 architecture and engineering, legal services and financial services  
25 and may be provided by individuals and not-for-profit or business  
26 corporations. No funds shall be expended from this appropriation until  
27 the director of the budget has approved a financial plan submitted  
28 by the office of temporary and disability assistance on behalf of  
29 the homeless housing assistance program in such detail as required  
30 by the budget director (270316G5) ..... 58,000,000  
31 ..... (re. \$58,000,000)

32 For the development of permanent, emergency and transitional housing  
33 for persons with AIDS in accordance with article 2-A of the social  
34 services law; provided, however, that if an insufficient number of  
35 viable proposals for persons with AIDS are received, the balance of  
36 funding can be used for the development of permanent, emergency and  
37 transitional housing for other priority need populations as  
38 determined by the commissioner of the office of temporary and  
39 disability assistance and approved by the director of the budget.  
40 Notwithstanding any inconsistent provision of law, up to two percent  
41 of the appropriation for any fiscal year may be used to pay for  
42 technical assistance in support of project development and operation,  
43 support services development, architecture and engineering, legal  
44 services and financial services and may be provided by individuals  
45 and not-for-profit or business corporations (270816G5) ... 5,000,000  
46 ..... (re. \$5,000,000)  
47

48 By chapter 54, section 1, of the laws of 2015:

49 For services and expenses, including the payments on contracts executed  
50 prior to April 1, 2015, related to implementing the provisions of  
51 the homeless housing and assistance program in accordance with title  
52 1 of article 2-A of the social services law, including costs incurred  
53 through individual or joint contracts with any entity where such  
54 contract will result in expedited homeless project development, and  
55 including, without deposit to the homeless housing and assistance  
56 account, payments to any entity for technical assistance required  
57 to approve contracts. Notwithstanding any inconsistent provision of  
58 law, up to two percent of the appropriation for any fiscal year may  
59 be used to pay for technical assistance in support of project  
60 development and operation, support services development, architecture  
61 and engineering, legal services and financial services and may be  
62 provided by individuals and not-for-profit or business corporations.  
63 No funds shall be expended from this appropriation until the director  
64 of the budget has approved a financial plan submitted by the office  
65 of temporary and disability assistance on behalf of the homeless  
66 housing assistance program in such detail as required by the budget  
67 director (270315G5) .....

1  
2 58,000,000 ..... (re. \$58,000,000)  
3 For the development of permanent, emergency and transitional housing  
4 for persons with AIDS in accordance with article 2-A of the social  
5 services law; provided, however, that if an insufficient number of  
6 viable proposals for persons with AIDS are received, the balance of  
7 funding can be used for the development of permanent, emergency and  
8 transitional housing for other priority need populations as deter-  
9 mined by the commissioner of the office of temporary and disability  
10 assistance and approved by the director of the budget. Notwithstand-  
11 ing any inconsistent provision of law, up to two percent of the  
12 appropriation for any fiscal year may be used to pay for technical  
13 assistance in support of project development and operation, support  
14 services development, architecture and engineering, legal services  
15 and financial services and may be provided by individuals and not-  
16 for-profit or business corporations (270815G5) .....  
17 5,000,000 ..... (re. \$5,000,000)  
18

19 By chapter 54, section 1, of the laws of 2014:

20 For services and expenses, including the payments on contracts executed  
21 prior to April 1, 2014, related to implementing the provisions of  
22 the homeless housing and assistance program in accord- ance with title  
23 1 of article 2-A of the social services law, includ- ing costs incurred  
24 through individual or joint contracts with any entity where such  
25 contract will result in expedited homeless project development, and  
26 including, without deposit to the homeless housing and assistance  
27 account, payments to any entity for technical assist- ance required  
28 to approve contracts. Notwithstanding any inconsistent provision of  
29 law, up to two percent of the appropriation for any fiscal year may  
30 be used to pay for technical assistance in support of project  
31 development and operation, support services development, architecture  
32 and engineering, legal services and financial services and may be  
33 provided by individuals and not-for-profit or business corporations.  
34 No funds shall be expended from this appropriation until the director  
35 of the budget has approved a financial plan submitted by the office  
36 of temporary and disability assistance on behalf of the homeless  
37 housing assistance program in such detail as required by the budget  
38 director (270314G5) ..... 57,500,000  
39 ..... (re. \$17,101,000)  
40

41 OFFICE OF GENERAL SERVICES

42  
43 For the comprehensive construction programs, purposes and  
44 projects as herein specified in accordance with the  
45 following:  
46

	APPROPRIATIONS	REAPPROPRIATIONS
49 Capital Projects Funds - Other .....	137,000,000	510,770,000
50	-----	-----
51 All Funds .....	137,000,000	510,770,000
52	=====	=====
53		
54 DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		10,000,000
55		-----

56  
57 Capital Projects Funds - Other  
58 Capital Projects Fund  
59 Preparation of Plans Purpose  
60

61 For payment to the design and construction  
62 management account of the centralized  
63 services fund of the New York state office  
64 of general services for the purpose of  
65 preparation and review of plans, specifi-  
66 cations, estimates, services, construction  
67 management and supervision, inspection,



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

studies, appraisals, surveys, testing and  
environmental impact statements, value  
engineering, life cycle costing, or, for  
the costs of consultant services to  
perform said purposes to be used for the  
rehabilitation, erection, construction,  
reconstruction, alteration, or improvement  
of new or existing facilities or programs,  
including the payment of liabilities  
incurred prior to April 1, 2017 (05061730)  
..... 10,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP).....32,000,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Maintenance and Operations Purpose

For the maintenance and operation of various  
facilities and systems including personal  
services, fringe benefits and indirect  
costs. Notwithstanding any other law to  
the contrary, all or a portion of the funds  
appropriated herein may be suballocated or  
transferred to any department, agency,  
or public authority  
(05FM17MO) ..... 32,000,000

FLOOD RECOVERY (CCP)..... 15,000,000  
-----

Capital Projects Fund - Other  
Capital Projects Fund  
Flood Recovery Purpose

For services and expenses associated with  
repairing, restoring, or replacing state-  
owned structures and their contents in  
accordance with section 203-A of the  
executive law. Notwithstanding any other  
provision of the law to the contrary, the  
office of general services in consultation  
with the division of homeland security and  
emergency services shall, upon approval of  
the budget director, suballocate or  
transfer the funding appropriated herein  
to any other state department or agency  
maintaining or in control of such state-  
owned structures and their contents in an  
amount not less than the limits of coverage  
that would be applicable if such state-  
owned structures and their contents had  
been covered by standard flood insurance  
policies, as defined in 44 CFR  
59.1 (05FR17FR) ..... 15,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES  
(CCP) ..... 80,000,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Energy Conservation Purpose

For the payment of the costs of energy

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49

conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2017 (05131705) 2,000,000

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05071701) ..... 3,000,000

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05011703) ..... 22,400,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2017 (05NR1703) ..... 32,600,000

Capital Projects Funds - Other  
Capital Projects Fund  
Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (050917PM) ..... 20,000,000

OFFICE OF GENERAL SERVICES - REAPPROPRIATIONS

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:  
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2016 (05061630) ..... 9,000,000  
..... (re. \$9,000,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) ..... 235,000 ..... (re. \$235,000)

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2015 (05021530) ... 9,000,000 ..... (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2014 (05011430) ... 9,000,000 ..... (re. \$7,376,000)

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2013 (05011330) ... 9,000,000 ..... (re. \$2,335,000)

By chapter 50, section 1, of the laws of 2010:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2010 (05061030) ... 12,766,000 ..... (re. \$2,408,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) .....  
10,000,000 ..... (re. \$5,685,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Energy Conservation Purpose

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2016 (05131605) ... 2,000,000 ... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2015 (05041505) ... 4,000,000 ... (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2014 (05131405) ... 9,080,000 ... (re. \$9,052,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2013 (05131305) ... 9,080,000 ... (re. \$2,237,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05071601) ...  
16,000,000 ..... (re. \$16,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05011501) ...  
9,080,000 ..... (re. \$9,080,000)

By chapter 54, section 1, of the laws of 2014:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2014 (05071401) ...  
4,000,000 ..... (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2013 (05071301) ...  
6,320,000 ..... (re. \$5,913,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 54, section 1, of the laws of 2012:  
For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2012 (05061201) ... 17,279,000 ..... (re. \$12,307,000)

By chapter 54, section 1, of the laws of 2011:  
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2011 (05061101) ..... 8,800,000 ..... (re. \$3,274,000)

By chapter 50, section 1, of the laws of 2010:  
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2010 (05061001) ..... 22,000,000 ..... (re. \$8,217,000)

By chapter 50, section 1, of the laws of 2008:  
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2008 (05060801) ..... 10,700,000 ..... (re. \$3,577,000)

By chapter 50, section 1, of the laws of 2007:  
For payment of the cost of alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2007 (05060701) ..... 10,700,000 ..... (re. \$2,654,000)

Capital Projects Funds - Other  
Capital Projects Fund  
New Facilities Purpose

By chapter 50, section 1, of the laws of 2009:  
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2009. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0907) ..... 10,000,000 ..... (re. \$10,000,000)

By chapter 50, section 1, of the laws of 2008:  
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2008. Amounts appropriated herein may be transferred from this appropriation to any other capital projects appropriation made to any other state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0807) ..... 10,000,000 ..... (re. \$10,000,000)

By chapter 50, section 1, of the laws of 2007:  
For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies(05AA0707) ... 10,000,000 ..... (re. \$9,000,000)

Capital Projects Funds - Other  
Capital Projects Fund

1  
2 Preservation of Facilities Purpose  
3

4 By chapter 55, section 1, of the laws of 2016:

5 For payment of the cost of alterations and improvements and minor  
6 rehabilitation and improvements for the preservation of existing  
7 facilities, including the payment of liabilities incurred prior to  
8 April 1, 2016 (05011603) ... 25,800,000 ..... (re.  
9 \$24,302,000)

10 For payment of the costs of alterations, improvements and  
11 rehabilitation for the preservation of the state capitol building,  
12 including the payment of liabilities incurred prior to April 1, 2016  
13 (05CR1603) ... 200,000 ..... (re. \$200,000)

14 For payment of the costs of alterations, improvements and  
15 rehabilitation for the preservation of various facilities throughout  
16 the state, including the payment of liabilities incurred prior to  
17 April 1, 2016 (05NR1603) ... 14,000,000 ..... (re.  
18 \$14,000,000)  
19

20 By chapter 54, section 1, of the laws of 2015:

21 For payment of the cost of alterations and improvements and minor  
22 rehabilitation and improvements for the preservation of existing  
23 facilities, including the payment of liabilities incurred prior to  
24 April 1, 2015. (05031503) ... 42,720,000 ..... (re.  
25 \$35,424,000)

26 For payment of the costs of alterations, improvements and rehabili-  
27 tation for the preservation of the state capitol building, including  
28 the payment of liabilities incurred prior to April 1, 2015 (05CR1503)  
29 ... 200,000 ..... (re. \$200,000)

30 For payment of the cost of design and related services, demolition,  
31 alterations, improvements, and rehabilitation at the Harriman state  
32 office campus, including the payment of liabilities incurred prior  
33 to April 1, 2015 (05HC1503) ... 152,000,000 ..... (re.  
34 \$131,912,000)

35 For payment of the costs of alterations, improvements and rehabili-  
36 tation for the preservation of various facilities throughout the  
37 state, including the payment of liabilities incurred prior to April  
38 1, 2015 (05NR1503) ..... 10,000,000  
39 ..... (re. \$10,000,000)  
40

41 By chapter 54, section 1, of the laws of 2014:

42 For payment of the cost of alterations and improvements and minor  
43 rehabilitation and improvements for the preservation of existing  
44 facilities, including the payment of liabilities incurred prior to  
45 April 1, 2014 (05131403) ... 32,720,000 ..... (re.  
46 \$13,092,000)

47 For payment of the costs of alterations, improvements and rehabili-  
48 tation for the preservation of the state capitol building, including  
49 the payment of liabilities incurred prior to April 1, 2014 (05CR1403)  
50 ... 200,000 ..... (re. \$200,000)

51 For payment of the costs of alterations, improvements and rehabili-  
52 tation for the preservation of various facilities throughout the  
53 state, including the payment of liabilities incurred prior to April  
54 1, 2014 (05NR1403) ..... 20,000,000  
55 ..... (re. \$14,884,000)  
56

57 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
58 section 1, of the laws of 2016:

59 For services and expenses of the correctional officers' memorial fund  
60 established pursuant to chapter 55 of the laws of 2014. Funds herein  
61 shall be for the construction of such correctional officers' memorial  
62 on the New York state empire state plaza (05CM1403) ..... 300,000  
63 ..... (re. \$300,000)  
64

65 By chapter 54, section 1, of the laws of 2013:

66 For payment of the costs of alterations, improvements and rehabili-  
67 tation for the preservation of the state capitol building, including

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

the payment of liabilities incurred prior to April 1, 2013  
(05CR1303) ... 10,000,000 ..... (re. \$10,000,000)  
For payment of the costs of alterations, improvements and rehabili-  
tation for the preservation of various facilities throughout the  
state, including the payment of liabilities incurred prior to April  
1, 2013 (05NR1303) ... 20,000,000 ..... (re. \$4,402,000)  
For payment of the costs of alterations, improvements and rehabili-  
tation for the preservation of the governor Nelson A. Rockefeller  
empire state plaza, including the payment of liabilities incurred  
prior to April 1, 2013 (05CC1303) .....  
5,000,000 ..... (re. \$4,595,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the costs of alterations, improvements and rehabili-  
tation for the preservation of the state Capitol Building (05CR1203)  
... 250,000 ..... (re. \$250,000)  
For payment of the costs of alterations, improvements and rehabili-  
tation for the preservation of various facilities throughout the  
State, including the payment of liabilities incurred prior to April  
1, 2012 (05NR1203) ... 26,000,000 ..... (re. \$3,571,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of alterations and improvements and minor  
rehabilitation and improvements for the preservation of existing  
facilities, including the payment of liabilities incurred prior to  
April 1, 2011 (05061103) ... 6,284,000 ..... (re. \$1,308,000)  
For payment of the costs of alterations, improvements and rehabili-  
tation for the preservation of the state Capitol Building (05CR1103)  
... 650,000 ..... (re. \$650,000)

By chapter 50, section 1, of the laws of 2010:

For payment of the cost of alterations and improvements and minor  
rehabilitation and improvements for the preservation of existing  
facilities, including the payment of liabilities incurred prior to  
April 1, 2010 (05061003) ... 12,634,000 ..... (re. \$3,218,000)  
For payment of the costs of alterations, improvements and rehabili-  
tation for the preservation of the state Capitol Building (05CR1003)  
..... 3,650,000 .....  
(re. \$3,650,000)

By chapter 50, section 1, of the laws of 2009:

For payment of the cost of alterations and improvements and minor  
rehabilitation and improvements for the preservation of existing  
facilities, including the payment of liabilities incurred prior to  
April 1, 2009 (05060903) ... 7,000,000 ..... (re. \$3,125,000)  
For payment of the costs of alterations, improvements and rehabili-  
tation for the preservation of the state Capitol Building (05CR0903)  
..... 15,000,000 .....  
(re. \$15,000,000)

By chapter 50, section 1, of the laws of 2008:

For payment of the cost of alterations and improvements and minor  
rehabilitation and improvements for the preservation of existing  
facilities, including the payment of liabilities incurred prior to  
April 1, 2008 (05060803) ... 20,000,000 ..... (re. \$4,276,000)  
For payment of the costs of alterations, improvements and rehabili-  
tation for the preservation of the state Capitol Building (05CR0803)  
... 5,000,000 ..... (re. \$5,000,000)  
For the payment of the costs of alterations, improvement and rehabili-  
tation for the preservation of Hearing Room C located in the Legis-  
lative Office Building (05LC0803) ... 1,075,000 ..... (re. \$137,000)

By chapter 50, section 1, of the laws of 2006:

For payment of the costs of alterations, improvements and rehabili-  
tation for the preservation of the state Capitol Building (05030603)  
... 26,000,000 ..... (re. \$4,405,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) ..... (re. \$103,000)  
1,645,000 .....

For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) ... 6,200,000 ..... (re. \$1,160,000)

Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) ..... 5,800,000 ..... (re. \$230,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preventive Maintenance Purpose

By chapter 55, section 1, of the laws of 2016:  
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (050916PM) ..... 23,000,000 ..... (re. \$20,762,000)

By chapter 54, section 1, of the laws of 2015:  
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (050515PM) ..... 15,000,000 ..... (re. \$5,838,000)

By chapter 54, section 1, of the laws of 2014:  
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (050614PM) ..... 15,000,000 ..... (re. \$6,075,000)

By chapter 54, section 1, of the laws of 2013:  
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (050613PM) ..... 15,000,000 ..... (re. \$7,461,000)

By chapter 54, section 1, of the laws of 2012:  
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (050912PM) ..... 16,000,000 ..... (re. \$3,347,000)



1  
2  
3 SUSTAINABILITY (CCP)  
4

5 Capital Projects Funds - Other  
6 Capital Projects Fund  
7 Sustainability Purpose  
8

9 By chapter 50, section 1, of the laws of 2009:

10 For payments on sustainability projects at various facilities through-  
11 out the State, including the payment of liabilities incurred prior  
12 to April 1, 2009 (050109SU) ... 13,300,000 ..... (re. \$10,343,000)  
13

14 DEPARTMENT OF HEALTH

15  
16 For the comprehensive construction programs, purposes and  
17 projects as herein specified in accordance with the  
18 following:  
19

	APPROPRIATIONS	REAPPROPRIATIONS
22 Capital Projects Funds - Other .....	110,621,000	2,484,410,000
23 Capital Projects Funds - Federal ...	77,000,000	227,033,000
24	-----	-----
25 All Funds .....	187,621,000	2,711,443,000
26	=====	=====
27		
28 ALL PAYERS CLAIMS DATABASE (CCP) .....		10,000,000
29		-----
30		

31 Capital Project Funds - Other  
32 Capital Projects Fund  
33 Program Improvement/Change Purpose  
34

35 For grants, services and expenses related to  
36 the establishment of an all payers claim  
37 database, including but not limited to  
38 technology, equipment, software, personal  
39 service, fringe benefits, and indirect  
40 costs. For purposes of the program, all  
41 such activities are deemed to constitute a  
42 capital expenditure. No expenditures  
43 related to this appropriation shall be  
44 made without a plan, prepared by the  
45 commissioner of health and approved by the  
46 director of the budget, detailing suffi-  
47 cient resources are available to support  
48 such expenditures (12AP1708) ..... 10,000,000  
49

50  
51 IT INITIATIVES PROGRAM (CCP) ..... 10,000,000  
52 -----

53  
54 Capital Projects Fund - Other  
55 Miscellaneous Capital Projects Fund  
56 Health Care IT Capital Account  
57 Program Improvement/Change Purpose  
58

59 For services and expenses related to infor-  
60 mation technology projects undertaken by  
61 the department of health, including the  
62 payment of liabilities incurred prior to  
63 April 1, 2016. Upon the request of the  
64 commissioner of the department of health  
65 and approval of the director of the divi-  
66 sion of the budget, all or a portion of  
67 the funds appropriated hereby may be

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

suballocated or transferred to the office  
of information technology services  
(12IT1708) ..... 10,000,000

LABORATORIES AND RESEARCH (CCP) ..... 8,000,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

To maintain and improve existing facilities  
including preparation of plans and for  
payment to the design and construction  
management account of the centralized  
services fund of the New York state office  
of general services. Upon the request of  
the commissioner of the department of  
health and approval of the director of the  
division of the budget, funds of this  
appropriation may be transferred to the  
dormitory authority of the state of New  
York for capital projects (12591703) ..... 8,000,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 52,621,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

For minor alterations, improvements and  
preventive maintenance of St. Albans Nurs-  
ing Home, Helen Hayes Hospital, Oxford  
Nursing Home, Batavia Nursing Home, and  
Montrose Nursing Home including prepara-  
tion of plans and for payment to the design  
and construction management account of the  
centralized services fund of the New York  
state office of general services. Upon the  
request of the commissioner of the  
department of health and approval of the  
director of the division of the budg- et,  
funds of this appropriation may be  
transferred to the dormitory authority of  
the state of New York for capital projects  
(12601703) ..... 7,600,000

The sum of \$36,021,000 is hereby appropri-  
ated to support capital expenses of the  
Roswell Park cancer institute corporation.  
Notwithstanding any law to the contrary,  
all or a portion of funds appropriated  
herein may be transferred to the Roswell  
Park cancer institute corporation, subject  
to a plan developed by Roswell Park cancer  
institute corporation, submitted to the  
department of health, and approved by the  
director of the budget (12RP1703) ..... 36,021,000

For the maintenance and operation of various  
facilities and systems including personal  
services, fringe benefits, and indirect  
costs. Notwithstanding any other law to  
the contrary, all or a portion of the  
funds appropriated herein may be  
suballocated or transferred to any

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

department, agency, or public authority (12FM17MO) .....	9,000,000	
STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) ..		30,000,000
		-----
Capital Project Funds - Other Capital Projects Fund Program Improvement/Change Purpose		
For grants, services and expenses including contracts for the state designated entity and the qualified entities certified by the department for the purpose of administering the statewide health information network for New York, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing suffi- cient resources are available to support such expenditures (12SH1708) .....	30,000,000	
WATER RESOURCES (CCP) .....		77,000,000
		-----
Capital Projects Funds - Federal Federal Capital Projects Fund Water Resources Purpose		
For federal grants for the safe drinking water revolving fund (12021757) .....	70,000,000	
For services and expenses of the state revolving funds program (12DW1757) .....	7,000,000	

DEPARTMENT OF HEALTH - REAPPROPRIATIONS

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014:  
An advance for payments and grants establishing the capital restruc-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

turing financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12CR14HE) .....  
1,200,000,000 ..... (re. \$1,200,000,000)

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Health Care System Improvement Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  
For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:  
(a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;  
(b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;  
(c) consideration of geographic distribution of funds;  
(d) the relationship between the proposed capital project and identified community need;  
(e) the extent to which the applicant has access to alternative financing;

- (f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;
- (g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;
- (h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and
- (i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.

Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to \$5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of \$30,000,000 shall be made available for community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, [or] an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article thirty-six of Public Health Law.

The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) .....  
 200,000,000 ..... (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) ... 700,000,000 ..... (re. \$700,000,000)

For payments and grants to support health care facility transformation within the county of Oneida, for capital, non-operational works. Funding will be awarded in the discretion of the commissioner of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

health in support of projects located in the largest population center in Oneida County, without a competitive bid or request for proposal process, for the purpose of consolidating multiple licensed health care facilities into an integrated system of acute inpatient, outpatient primary and other health care services. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12UT15HE) ... 300,000,000 ..... (re. \$300,000,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591603) ... 8,000,000 ..... (re. \$7,017,000)

By chapter 54, section 1, of the laws of 2015:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591503) ... 8,000,000 ..... (re. \$6,369,000)

By chapter 54, section 1, of the laws of 2014:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591403) ... 8,000,000 ..... (re. \$6,032,000)

By chapter 54, section 1, of the laws of 2013:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591303) ... 8,000,000 ..... (re. \$6,015,000)

By chapter 54, section 1, of the laws of 2012:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591203) ... 8,000,000 ..... (re. \$4,884,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 54, section 1, of the laws of 2011:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591103) ... 8,000,000 ..... (re. \$1,883,000)

By chapter 54, section 1, of the laws of 2010:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591003) ... 8,000,000 ..... (re. \$1,512,000)

By chapter 54, section 1, of the laws of 2009:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590903) ... 8,000,000 ..... (re. \$3,213,00)

By chapter 54, section 1, of the laws of 2008:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590803) ... 10,000,000 ..... (re. \$477,000)

By chapter 54, section 1, of the laws of 2007:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590703) ... 10,000,000 ..... (re. \$1,206,000)

By chapter 54, section 1, of the laws of 2006:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12590603) ... 10,000,000 ..... (re. \$3,637,000)

By chapter 54, section 1, of the laws of 2005:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590503) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

4,000,000 ..... (re. \$778,000)

By chapter 54, section 1, of the laws of 2004:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590403) .....  
4,000,000 ..... (re. \$217,000)

By chapter 54, section 1, of the laws of 2003:

To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services (12590303) .....  
4,000,000 ..... (re. \$1,224,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Umbilical Cord Blood Bank Purpose

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2007:

For payments and grants for the design and construction of an umbilical cord blood bank facility in Syracuse, New York. Upon the request of the Commissioner of the department of health and approval of the Director of the division of the budget, these funds may be available and are authorized for transfer to the state university of New York construction fund (125906BB) ... 5,000,000 ..... (re. \$2,800,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601603) ..... 7,600,000  
..... (re. \$7,361,000)

By chapter 54, section 1, of the laws of 2015:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601503) ... 7,600,000 ..... (re. \$6,707,000)

By chapter 54, section 1, of the laws of 2014:

For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state



1  
2 office of general services. Upon the request of the commissioner of  
3 the department of health and approval of the director of the divi-  
4 sion of the budget, funds of this appropriation may be transferred  
5 to the dormitory authority of the state of New York for capital  
6 projects (12601403) ... 7,600,000 ..... (re. \$7,600,000)  
7

8 By chapter 54, section 1, of the laws of 2013:

9 For minor alterations, improvements and preventive maintenance of St.  
10 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
11 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
12 tion of plans and for payment to the design and construction manage-  
13 ment account of the centralized services fund of the New York state  
14 office of general services. Upon the request of the commissioner of  
15 the department of health and approval of the director of the divi-  
16 sion of the budget, funds of this appropriation may be transferred  
17 to the dormitory authority of the state of New York for capital  
18 projects (12601303) ... 7,600,000 ..... (re. \$6,980,000)  
19

20 By chapter 54, section 1, of the laws of 2012:

21 For minor alterations, improvements and preventive maintenance of St.  
22 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
23 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
24 tion of plans and for payment to the design and construction manage-  
25 ment account of the centralized services fund of the New York state  
26 office of general services. Upon the request of the commissioner of  
27 the department of health and approval of the director of the divi-  
28 sion of the budget, funds of this appropriation may be transferred  
29 to the dormitory authority of the state of New York for capital  
30 projects (12601203) ... 7,600,000 ..... (re. \$1,136,000)  
31

32 By chapter 54, section 1, of the laws of 2011:

33 For minor alterations, improvements and preventive maintenance of St.  
34 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
35 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
36 tion of plans and for payment to the design and construction manage-  
37 ment account of the centralized services fund of the New York state  
38 office of general services. Upon the request of the commissioner of  
39 the department of health and approval of the director of the divi-  
40 sion of the budget, funds of this appropriation may be transferred  
41 to the dormitory authority of the state of New York for capital  
42 projects (12601103) ... 7,600,000 ..... (re. \$1,890,000)  
43

44 By chapter 54, section 1, of the laws of 2010:

45 For minor alterations, improvements and preventive maintenance of St.  
46 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
47 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
48 tion of plans and for payment to the design and construction manage-  
49 ment account of the centralized services fund of the New York state  
50 office of general services. Upon the request of the commissioner of  
51 the department of health and approval of the director of the divi-  
52 sion of the budget, funds of this appropriation may be transferred  
53 to the dormitory authority of the state of New York for capital  
54 projects (12601003) ... 7,600,000 ..... (re. \$3,132,000)  
55

56 By chapter 54, section 1, of the laws of 2009:

57 For minor alterations, improvements and preventive maintenance of St.  
58 Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home,  
59 Batavia Nursing Home, and Montrose Nursing Home including prepara-  
60 tion of plans and for payment to the design and construction manage-  
61 ment account of the centralized services fund of the New York state  
62 office of general services. Upon the request of the commissioner of  
63 the department of health and approval of the director of the divi-  
64 sion of the budget, funds of this appropriation may be transferred  
65 to the dormitory authority of the state of New York for capital  
66 projects (12600903) ... 7,600,000 ..... (re. \$2,340,000)

1  
2 WATER RESOURCES (CCP)

3  
4 Capital Projects Funds - Federal  
5 Federal Capital Projects Fund  
6 Water Resources Purpose  
7

8 By chapter 55, section 1, of the laws of 2016:

9 For federal grants for the safe drinking water revolving fund  
10 (12021657) ... 70,000,000 ..... (re. \$70,000,000)  
11 For services and expenses of the state revolving funds program  
12 (12DW1657) ... 7,000,000 ..... (re. \$4,821,000)  
13

14 By chapter 54, section 1, of the laws of 2015:

15 For federal grants for the safe drinking water revolving fund  
16 (12021557) ... 70,000,000 ..... (re. \$32,042,000)  
17

18 By chapter 54, section 1, of the laws of 2014:

19 For federal grants for the safe drinking water revolving fund  
20 (12021457) ... 70,000,000 ..... (re. \$31,557,000)  
21

22 By chapter 54, section 1, of the laws of 2013:

23 For federal grants for the safe drinking water revolving fund  
24 (12021357) ... 70,000,000 ..... (re. \$15,070,000)  
25

26 By chapter 54, section 1, of the laws of 2012:

27 For federal grants for the safe drinking water revolving fund  
28 (12021257) ... 24,146,000 ..... (re. \$1,136,000)  
29

30 By chapter 54, section 1, of the laws of 2010:

31 For federal grants for the safe drinking water revolving fund  
32 (12021057) ... 157,183,000 ..... (re. \$72,407,000)  
33

34 DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

35  
36 For the comprehensive construction programs, purposes and  
37 projects as herein specified in accordance with the  
38 following:  
39

	APPROPRIATIONS	REAPPROPRIATIONS
40		
41		
42	53,000,000	550,217,000
43	-----	-----
44	53,000,000	550,217,000
45	=====	=====
46		
47	INTEROPERABLE COMMUNICATIONS (CCP) .....	50,000,000
48		-----
49		

50 Capital Projects Funds - Other  
51 Capital Projects Fund  
52 Program Improvement Purpose  
53

54 For the provision of grants or reimbursement  
55 to counties for the development,  
56 consolidation or operation of public  
57 safety communications systems or networks  
58 designed to support statewide  
59 interoperable communications for first  
60 responders. Expenditures from this  
61 appropriation shall reduce appropriations  
62 for grants from the statewide public  
63 safety communications account for the same  
64 purpose by an equivalent amount, and such  
65 appropriation authority in such account  
66 shall then be deemed to have lapsed to the  
67 extent of such reduction (ERIC1708) ..... 50,000,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 3,000,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (ERHS1701) ..... 2,000,000

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (ERPF1703) ..... 1,000,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES - REAPPROPRIATIONS

COLLEGE OF EMERGENCY PREPAREDNESS, HOMELAND SECURITY AND CYBERSECURITY (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2014:  
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a college of emergency preparedness, homeland security and cybersecurity under a plan developed in consultation with the division of homeland security and emergency services. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ERCG1407) ..... 15,000,000 ..... (re. \$15,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
New Facilities Purpose

By chapter 50, section 1, of the laws of 2010:  
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) ..... 42,000,000 ..... (re. \$11,769,000)

DISASTER ASSISTANCE (CCP)

Capital Projects Fund - Other  
New York Storm Recovery Capital Fund  
Storm Recovery Account  
Disaster Assistance Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:  
For the cost of repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by the federal emergency management

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

agency (FEMA), the federal transit administration (FTA), the federal highway administration (FHWA) and/or any other federal reimbursement source, including liabilities incurred prior to April 1, 2013. This appropriation may be available to provide advances in anticipation of reimbursement for the repair, rehabilitation, or replacement of capital works or purposes damaged by hurricane Sandy which are expected to be eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. No such advances for a project shall be made unless the division of budget has first determined that there is a substantial likelihood that the project is eligible for reimbursement by FEMA, FTA, FHWA and/or any other federal reimbursement source. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects in advance of the availability of federal reimbursement. Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, to achieve this purpose. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation (73FA13DA) ... 450,000,000 ..... (re. \$450,000,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2015:  
For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) ... 15,000,000 ..... (re. \$15,000,000)

By chapter 54, section 1, of the laws of 2014:  
For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERIC1408) ... 100,000,000 ..... (re. \$46,375,000)

For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) ... 15,000,000 ..... (re. \$12,073,000)

DIVISION OF HOUSING AND COMMUNITY RENEWAL

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Capital Projects Funds - Other .....	623,725,000	2,345,245,000
Capital Projects Funds - Federal ...	0	10,027,000
	-----	-----
All Funds .....	623,725,000	2,355,272,000
	=====	=====
ACCESS TO HOME PROGRAM (CCP) .....		1,000,000
		-----
Capital Projects Funds - Other		
Housing Program Fund		
New Facilities Purpose		
For allocation as follows: For contract with		
eligible applicants to provide financial		
assistance for the actual costs of an		
access to home program pursuant to article		
XXV of the private housing finance law		
(08051707) .....	1,000,000	
AFFORDABLE HOUSING CORPORATION (CCP) .....		26,000,000
		-----
Capital Projects Funds - Other		
Housing Program Fund		
New Facilities Purpose		
For allocation as follows: For deposit in		
the affordable housing development account		
created pursuant to section 59-b of the		
private housing finance law for the		
purposes of carrying out the provisions of		
article XIX of the private housing finance		
law. No funds shall be expended from this		
appropriation until the director of the		
budget has approved a financial plan		
submitted by the affordable housing corpo-		
ration in such detail as required by the		
director of the budget.		
Up to 5 percent of the funds appropriated		
herein may be used for administrative		
purposes (08011707) .....	26,000,000	
HOMES FOR WORKING FAMILIES PROGRAM (CCP) .....		14,000,000
		-----
Capital Projects Funds - Other		
Housing Program Fund		
New Facilities Purpose		
For allocation as follows: For deposit in		
the housing trust fund account created		
pursuant to section 59-a of the private		
housing finance law and subject to the		
provisions of article XVIII of the private		
housing finance law for the purpose of		
maximizing the state's utilization of		
federal low income housing tax credits in		
conjunction with the issuance of tax		
exempt bonds used to finance affordable		
housing construction.		
Up to 5 percent of the funds appropriated		
herein may be used for administrative		
purposes (08031707) .....	14,000,000	
HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) .....		1,400,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Capital Projects Funds - Other  
Housing Program Fund  
Preservation of Facilities Purpose

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08081703) ..... 1,400,000

HOUSING PROGRAM (CCP)..... 526,525,000

Capital Projects Funds - Other  
Housing Program Fund  
New Facilities Purpose

In support of a comprehensive, statewide multi-year housing program in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$500,000,000 for the period April 1, 2019, through and past March 31, 2020, and not more than an additional \$26,525,000 for the period April 1, 2020 through and past March 31, 2021. (08111707) ..... 526,525,000

LOW INCOME HOUSING TRUST FUND (CCP) ..... 44,200,000

Capital Projects Funds - Other  
Housing Program Fund  
New Facilities Purpose

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041707) ..... 44,200,000

MAIN STREET PROGRAM (CCP) ..... 4,200,000  
-----

Capital Projects Funds - Other  
Housing Program Fund  
New Facilities Purpose

For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08061707) ..... 4,200,000

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) ..... 6,400,000  
-----

Capital Projects Funds - Other  
Housing Program Fund  
Preservation of Facilities Purpose

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of \$400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051703) ..... 6,400,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL - REAPPROPRIATIONS

ACCESS TO HOME PROGRAM (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to

home program pursuant to article XXV of the private housing finance law (08051607) ... 1,000,000 ..... (re. \$1,000,000)

AFFORDABLE HOUSING CORPORATION (CCP)

- Capital Projects Funds - Other
- Housing Program Fund
- New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011607) ..... 26,000,000 ..... (re. \$25,725,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011507) ..... 29,000,000 ..... (re. \$28,250,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011407) ..... 25,000,000 ..... (re. \$24,725,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08011307) ..... 25,000,000 ..... (re. \$24,250,000)

By chapter 54, section 1, of the laws of 2012:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021207) .....  
25,000,000 ..... (re. \$8,099,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031607) .....  
14,000,000 ..... (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021507) ... 9,000,000 .. (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2014:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021407) ... 9,000,000 .. (re. \$9,000,000)

By chapter 54, section 1, of the laws of 2013:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law and subject to the provisions of article XVIII of the private housing finance law for the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08021307) ... 7,000,000 .. (re. \$1,829,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031603) ... 1,400,000 .. (re. \$1,400,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.  
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08031503) ... 1,400,000 .... (re. \$551,000)

HOUSING PROGRAM (CCP)

- Capital Projects Funds - Other Dedicated
- Infrastructure Investment Fund
- Infrastructure Investment Account
- New Facilities Purpose

By chapter by chapter 55, section 1, of the laws of 2016:

In support of a comprehensive, statewide multi-year housing program in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$344,000,000 for the period April 1, 2016, through and past March 31, 2017, and not more than an additional \$246,000,000 for the period April 1, 2017 through and past March 31, 2018.

(08101607) ... 590,000,000 ..... (re. \$590,000,000)

- Capital Projects Funds - Other
- Housing Program Fund
- New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

In support of a comprehensive, statewide multi-year housing program in accordance with a plan approved in a memorandum of understanding executed by the director of budget, the speaker of the assembly and the temporary president of the senate.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein, only in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate, who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$303,384,000 for the period April 1, 2017 through and past March 31, 2018, not more than an additional \$354,715,000 for the period April 1, 2018 through and past March 31, 2019, not more than an additional \$359,565,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional \$365,811,000 for the period April 1, 2020 through and past March 31, 2021. (08111607) ... 1,383,475,000 ..... (re. \$1,383,475,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:

For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) ... 120,000,000 ..... (re. \$19,720,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other  
Housing Program Fund  
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08041607) ..... 44,200,000 ..... (re. \$44,200,000)

By chapter 54, section 1, of the laws of 2015:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to \$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such

1  
2 article. No funds shall be expended from this appropriation until  
3 the director of the budget has approved a financial plan submitted  
4 by the housing trust fund corporation on behalf of the housing trust  
5 fund program in such detail as required by the director of the budg-  
6 et.

7 Up to 5 percent of the funds appropriated herein may be used for  
8 administrative purposes (08041507) .....  
9 40,200,000 ..... (re. \$40,200,000)

10  
11 By chapter 54, section 1, of the laws of 2014:

12 For allocation as follows: For deposit in the housing trust fund account  
13 created pursuant to section 59-a of the private housing finance law  
14 for the purposes of carrying out the provisions of arti- cle XVIII of  
15 the private housing finance law including up to  
16 \$300,000 to offset housing trust fund corporation costs of adminis-  
17 tering the low income housing trust fund program established by such  
18 article. No funds shall be expended from this appropriation until  
19 the director of the budget has approved a financial plan submitted  
20 by the housing trust fund corporation on behalf of the housing trust  
21 fund program in such detail as required by the director of the budg-  
22 et.

23 Up to 5 percent of the funds appropriated herein may be used for  
24 administrative purposes (08041407) .....  
25 44,200,000 ..... (re. \$44,200,000)

26  
27 By chapter 54, section 1, of the laws of 2013:

28 For allocation as follows: For deposit in the housing trust fund account  
29 created pursuant to section 59-a of the private housing finance law  
30 for the purposes of carrying out the provisions of arti- cle XVIII of  
31 the private housing finance law including up to  
32 \$300,000 to offset housing trust fund corporation costs of adminis-  
33 tering the low income housing trust fund program established by such  
34 article. No funds shall be expended from this appropriation until  
35 the director of the budget has approved a financial plan submitted  
36 by the housing trust fund corporation on behalf of the housing trust  
37 fund program in such detail as required by the director of the budg-  
38 et.

39 Up to 5 percent of the funds appropriated herein may be used for  
40 administrative purposes (08041307) .....  
41 32,200,000 ..... (re. \$8,860,000)

42  
43 By chapter 54, section 1, of the laws of 2012:

44 For allocation as follows: For deposit in the housing trust fund account  
45 created pursuant to section 59-a of the private housing finance law  
46 for the purposes of carrying out the provisions of arti- cle XVIII  
47 of the private housing finance law including up to  
48 \$300,000 to offset housing trust fund corporation costs of adminis-  
49 tering the low income housing trust fund program established by such  
50 article. No funds shall be expended from this appropriation until  
51 the director of the budget has approved a financial plan submitted  
52 by the housing trust fund corporation on behalf of the housing trust  
53 fund program in such detail as required by the director of the budg-  
54 et.

55 Up to 5 percent of the funds appropriated herein may be used for  
56 administrative purposes (08011207) .....  
57 32,200,000 ..... (re. \$6,616,000)

58 MAIN STREET PROGRAM (CCP)

- 59 Capital Projects Funds - Other
- 60 Housing Program Fund
- 61 New Facilities Purpose

62  
63 By chapter 55, section 1, of the laws of 2016:

64 For allocation as follows: For contract with not-for-profit  
65 corporations and municipalities to provide state fiscal assistance

1  
2 to administer main street or downtown revitalization projects for  
3 communities pursuant to article XXVI of the private housing finance law  
4 (08061607) ... 4,200,000 ..... (re. \$4,200,000)  
5

6 MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE  
7 PROGRAM (CCP)

8  
9 Capital Projects Funds - Other  
10 Housing Assistance Fund  
11 Preservation of Facilities Purpose  
12

13 By chapter 55, section 1, of the laws of 2008, as added by chapter 1,  
14 section 4, of the laws of 2009:

15 For allocation as follows: For services and expenses related to the  
16 New York state housing finance agency's Mitchell Lama Rehabilitation  
17 and Preservation Program and the All Affordable Program (08ML0803)  
18 ... 10,000,000 ..... (re. \$4,000,000)

19 NEW FACILITIES (CCP)

20 Capital Projects Funds - Federal  
21 Federal Capital Projects Fund  
22 New Facilities Purpose  
23

24 The appropriation made by chapter 54, section 1, of the laws of 1991, as  
25 amended by chapter 55, section 1, of the laws of 2016, is hereby  
26 amended and reappropriated to read:

27 For expenditure of funds made available pursuant to the Cranston-Gon-  
28 zales National Affordable Housing Act (, being P.L. 101-625) for  
29 activities authorized pursuant to article 24 of the Private Housing  
30 Finance Law. Notwithstanding any other provision of law,  
31 [~~\$61,800,000~~] \$64,800,000 of the amount appropriated herein shall be  
32 used for payment of administrative costs incurred in the  
33 implementation of article XXIV of the private housing finance law  
34 for Federal aid made available under the HOME Investment Partnership  
35 Program to pay State personal service and fringe benefit costs  
36 related to administration of the HOME program. Such funds allocated  
37 for administration shall be set aside prior to the distribution of  
38 funds to projects as required by article XXIV of the private housing  
39 finance law (08019107) ... 125,132,000 ..... (re. \$10,027,000)  
40

41 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

42  
43 Capital Projects Funds - Other  
44 Housing Program Fund  
45 Preservation of Facilities Purpose  
46

47 By chapter 55, section 1, of the laws of 2016:

48 For allocation as follows: For services and expenses of a public  
49 housing modernization program. Of the amount appropriated herein,  
50 the sum of \$400,000 shall be allocated for capital project activities  
51 associated with article XII of the public housing law. No funds shall  
52 be expended from this appropriation until the director of the budget  
53 has approved a financial plan submitted by the housing trust fund  
54 corporation on behalf of the public housing modernization program in  
55 such detail as required by the director of the budget.

56 Up to 5 percent of the funds appropriated herein may be used for  
57 administrative purposes (08061603) ... 6,400,000 .. (re. \$6,400,000)  
58

59 By chapter 54, section 1, of the laws of 2015:

60 For allocation as follows: For services and expenses of a public hous-  
61 ing modernization program. Of the amount appropriated herein, the  
62 sum of \$400,000 shall be allocated for capital project activities  
63 associated with article XII of the public housing law. No funds shall  
64 be expended from this appropriation until the director of the budget  
65 has approved a financial plan submitted by the housing trust

1  
2 fund corporation on behalf of the public housing modernization  
3 program in such detail as required by the director of the budget.  
4 Up to 5 percent of the funds appropriated herein may be used for  
5 administrative purposes (08051503) ... 6,400,000 .. (re. \$6,400,000)  
6

7 By chapter 54, section 1, of the laws of 2014:

8 For allocation as follows: For services and expenses of a public hous-  
9 ing modernization program. Of the amount appropriated herein, the  
10 sum of \$400,000 shall be allocated for capital project activities  
11 associated with article XII of the public housing law. No funds shall  
12 be expended from this appropriation until the director of the budget  
13 has approved a financial plan submitted by the housing trust fund  
14 corporation on behalf of the public housing modernization program in  
15 such detail as required by the director of the budget.

16 Up to 5 percent of the funds appropriated herein may be used for  
17 administrative purposes (08051403) ... 6,400,000 .. (re. \$6,400,000)  
18

19 By chapter 54, section 1, of the laws of 2013:

20 For allocation as follows: For services and expenses of a public hous-  
21 ing modernization program. Of the amount appropriated herein, the  
22 sum of \$400,000 shall be allocated for capital project activities  
23 associated with article XII of the public housing law. No funds shall  
24 be expended from this appropriation until the director of the budget  
25 has approved a financial plan submitted by the housing trust fund  
26 corporation on behalf of the public housing modernization program in  
27 such detail as required by the director of the budget.

28 Up to 5 percent of the funds appropriated herein may be used for  
29 administrative purposes (08051303) ... 6,400,000 .. (re. \$6,000,000)  
30

31 By chapter 54, section 1, of the laws of 2012:

32 For allocation as follows: For services and expenses of a public hous-  
33 ing modernization program. Of the amount appropriated herein, the  
34 sum of \$400,000 shall be allocated for capital project activities  
35 associated with article XII of the public housing law. No funds shall  
36 be expended from this appropriation until the director of the budget  
37 has approved a financial plan submitted by the housing trust fund  
38 corporation on behalf of the public housing modernization program in  
39 such detail as required by the director of the budget.

40 Up to 5 percent of the funds appropriated herein may be used for  
41 administrative purposes (08041203) ... 6,400,000 .. (re. \$6,000,000)  
42

43 By chapter 54, section 1, of the laws of 2011:

44 For allocation as follows: For services and expenses of a public hous-  
45 ing modernization program. Of the amount appropriated herein, the  
46 sum of \$400,000 shall be allocated for capital project activities  
47 associated with article XII of the public housing law. No funds shall  
48 be expended from this appropriation until the director of the budget  
49 has approved a financial plan submitted by the housing trust fund  
50 corporation on behalf of the public housing modernization program in  
51 such detail as required by the director of the budget.

52 Up to 5 percent of the funds appropriated herein may be used for  
53 administrative purposes (08051103) ... 6,400,000 .. (re. \$6,000,000)  
54

55 By chapter 53, section 1, of the laws of 2010:

56 For allocation as follows: For services and expenses of a public hous-  
57 ing modernization program. Of the amount appropriated herein, the  
58 sum of \$400,000 shall be allocated for capital project activities  
59 associated with article XII of the public housing law. No funds shall  
60 be expended from this appropriation until the director of the budget  
61 has approved a financial plan submitted by the housing trust fund  
62 corporation on behalf of the public housing modernization program in  
63 such detail as required by the director of the budget (08041003) ...  
64 12,800,000 ..... (re. \$7,401,000)  
65

66 STATE HOUSING BOND FUND (CCP)

Capital Projects Funds - Other  
State Housing Fund  
New Facilities Purpose

By chapter 955, section 4, of the laws of 1958, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for low rent public housing. No funds shall be made available until a plan which includes a draft request for proposals has been submitted to the chairs of the senate and assembly housing committees and approved by the director of the budget. In any event, no expenditure shall be made pursuant to this appropriation prior to October 1, 1994 (01347607) ..... (re. \$7,294,000)

By chapter 27, section 4, of the laws of 1949, as amended by chapter 55, section 1, of the laws of 1996, for:

Loan contracts for public housing (01347407) ..... (re. \$50,000)

HUDSON RIVER PARK TRUST - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	86,000
	-----	-----
All Funds .....	0	86,000
	=====	=====

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Regional Development Purpose

By chapter 55, section 1, of the laws of 2009:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section

1680-B of the public authorities law (29NY09A3) .....  
7,000,000 ..... (re. \$82,000)

By chapter 55, section 1, of the laws of 2008:

For an advance by the state for the New York city costs of the Hudson River Park project, and provided that the comptroller is authorized and directed to release moneys to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget, and provided further that no portion of this appropriation shall be available until New York city has entered into an agreement with the chairman of the Hudson River Park Trust, and such agreement is approved by the director of the budget. Such agreement shall require New York city to repay to the state an amount equal to the amount disbursed from this appropriation within 90 days after being notified by the state of the disbursement of the appropriation by the Hudson River Park Trust to its vendors. Such agreement shall further provide that in the event amounts disbursed from this appropriation are not repaid within such period, the director of the budget shall certify the amount not repaid to the comptroller, and the comptroller shall, to the extent not otherwise prohibited by law or state covenant, withhold such amount from the next succeeding payment of per capita assistance to be apportioned to New York city subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund pursuant to the provisions of the city university construction fund act; the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article XII of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law; and the dormitory authority of the state of New York, pursuant to section 1680-B of the public authorities law (29NY08A3) ..... 25,000,000  
..... (re. \$4,000)

OFFICE OF INFORMATION TECHNOLOGY SERVICES

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other .....	85,700,000	190,991,000
	-----	-----
All Funds .....	85,700,000	190,991,000
	=====	=====
IT INITIATIVE PROGRAM (CCP) .....		85,700,000
		-----
Capital Projects Funds - Other		
Capital Projects Fund		
Program Improvement/Change Purpose		

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be



suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1708) 85,700,000

OFFICE OF INFORMATION TECHNOLOGY SERVICES - REAPPROPRIATIONS

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1608) ... 85,700,000 ... (re. \$85,700,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1508) ... 85,700,000 ... (re. \$11,403,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1408) ... 85,700,000 ... (re. \$59,314,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1308) ... 80,740,000 .... (re. \$4,628,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Information Technology Capital Financing Account
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:

Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) ... 30,000,000 ..... (re. \$29,946,000)

LAW, DEPARTMENT OF - REAPPROPRIATIONS

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:

1  
2 For services and expenses related to the acquisition and development  
3 of technology, including but not limited to equipment, software and  
4 services (36011608) ... 10,000,000 ..... (re. \$10,000,000)  
5

6 By chapter 54, section 1, of the laws of 2015:

7 For services and expenses related to the acquisition and development  
8 of technology, including but not limited to equipment, software and  
9 services (36011508) ... 1,000,000 ..... (re. \$842,000)  
10

11 By chapter 54, section 1, of the laws of 2014:

12 For services and expenses related to the acquisition and development  
13 of technology, including but not limited to equipment, software and  
14 services (36011408) ... 9,000,000 ..... (re. \$2,712,000)  
15

16 DEPARTMENT OF MENTAL HYGIENE  
17 OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES  
18

19 For the comprehensive construction programs, purposes and  
20 projects as herein specified in accordance with the  
21 following:  
22

	APPROPRIATIONS	REAPPROPRIATIONS
23 Capital Projects Fund - Other .....	68,000,000	466,364,000
	-----	-----
27 All Funds .....	68,000,000	466,364,000
	=====	=====
30 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP).		42,000,000
		-----

31  
32  
33 Capital Projects Funds - Other  
34 Capital Projects Fund  
35 Minor Rehabilitation Purpose  
36

37 For minor alterations and improvements to  
38 various facilities, including the payment  
39 of liabilities incurred prior to April 1,  
40 2017, provided, however, that no  
41 expenditures may be made from this  
42 appropriation until a comprehensive plan  
43 of projects has been approved by the  
44 director of the budget (53031789) ..... 10,000,000  
45

46 Capital Projects Funds - Other  
47 Mental Hygiene Facilities Capital Improvement Fund  
48 Preservation of Facilities Purpose  
49

50 For alterations and improvements for  
51 preservation of various facilities  
52 including rehabilitation projects and the  
53 acquisition of property, provided,  
54 however, that no expenditures may be made  
55 from this appropriation until a  
56 comprehensive plan of projects has been  
57 approved by the director of the budget  
58 (53031703) ..... 32,000,000  
59

60 DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 6,000,000  
61 -----

62  
63 Capital Projects Funds - Other  
64 Capital Projects Fund  
65 Preparation of Plans Purpose  
66

67 For payment to the design and construction

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1730) ..... 5,000,000

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53DC1730) ..... 1,000,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 3,000,000

Capital Projects Funds - Other  
Capital Projects Fund  
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (53FM17MO) ..... 3,000,000

INSTITUTIONAL SERVICES PROGRAM (CCP) ..... 16,000,000

Capital Projects Funds - Other  
Capital Projects Fund  
Minor Rehabilitation Purpose

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1789) ..... 1,000,000

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preservation of Facilities Purpose

For alterations and improvements for preser-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

vation of various facilities including  
rehabilitation projects, provided, howev-  
er, that no expenditures may be made from  
this appropriation until a comprehensive  
plan of projects has been approved by the  
director of the budget. This appropriation  
may be used for the cost of potential claims  
against contracts awarded by the dormitory  
authority of the state of New York. Upon  
request of the commissioner of the office  
of alcoholism and substance abuse services  
and approval by the direc- tor of the  
budget, this appropriation may be  
transferred to the dormitory authority  
of the state of New York(53A21703)..... 15,000,000

NON-BONDABLE PROJECTS (CCP) ..... 1,000,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Non-Bondable Purpose

For transfer to the Mental Hygiene Capital  
Improvement Fund for reimbursement of the  
non-bondable cost of community facilities  
authorized by appropriations or reappro-  
priations funded from the Mental Hygiene  
Capital Improvement Fund including liabil-  
ities incurred prior to April 1, 2017 or  
for payment to the dormitory authority of  
the state of New York for defeasance of  
bonds. Upon request of the commissioner of  
the office of alcoholism and substance  
abuse services and approval by the direc-  
tor of the budget, this appropriation may  
be transferred to the dormitory authority  
of the state of New York (53NB17NB) ..... 1,000,000

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES - REAPPROPRIATIONS

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Funds - Other  
[Miscellaneous] Capital Projects Fund  
[Chemical Dependence Service Capital]  
Minor Rehabilitation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, to  
the miscellaneous capital projects fund, is hereby reappropriated to  
the capital projects fund:

For services and expenses approved by the office of alcoholism and  
substance abuse services related to chemical dependency detection,  
prevention, treatment and recovery, including, but not limited to,  
purchase of equipment. Notwithstanding any other provision of law,  
the money hereby appropriated may be transferred to any other state  
agency, with the approval of the director of the budget (53CD1689)  
... 5,000,000 ..... (re. \$3,529,000)

[Capital Projects Funds - Other  
Capital Projects Fund  
Minor Rehabilitation Purpose]

By chapter 54, section 1, of the laws of 2013:  
For minor alterations and improvements to various facilities, includ-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ing the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) ..... 3,810,000 ..... (re. \$3,810,000)

By chapter 54, section 1, of the laws of 2012:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031289) ..... 4,810,000 ..... (re. \$4,686,000)

By chapter 54, section 1, of the laws of 2011:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031189) ..... 4,810,000 ..... (re. \$2,304,000)

By chapter 54, section 1, of the laws of 2009:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2009, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030989) ..... 4,810,000 ..... (re. \$201,000)

By chapter 54, section 1, of the laws of 2008:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030889) ..... 4,810,000 ..... (re. \$319,000)

By chapter 54, section 1, of the laws of 2007:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030789) ..... 4,810,000 ..... (re. \$260,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement/Change Purpose

By chapter 55, section 1, of the laws of 2016:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) ..... 10,000,000 ..... (re. \$10,000,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1307) ..... 34,773,000 ..... (re. \$34,773,000)

By chapter 54, section 1, of the laws of 2012:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1207) ..... 42,273,000 ..... (re. \$42,273,000)

By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1107) ..... 40,273,000 ..... (re. \$34,853,000)

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA1007) ..... 42,273,000 ..... (re. \$30,329,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expendi-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67  
68  
69

ture shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0907) .....  
42,273,000 ..... (re. \$20,403,000)

By chapter 54, section 1, of the laws of 2008:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0807) .....  
66,273,000 ..... (re. \$21,265,000)

By chapter 54, section 1, of the laws of 2007:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of alcoholism and substance abuse services and approved by the director of the budget (53AA0707) .....  
27,423,000 ..... (re. \$561,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031303) .....  
34,773,000 ..... (re. \$34,773,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031203) .....  
42,273,000 ..... (re. \$42,273,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031103) .....  
40,273,000 ..... (re. \$38,286,000)

By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030903).....  
42,273,000 ..... (re. \$7,708,000)

By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this

1 appropriation until a comprehensive plan of projects has been  
2 approved by the director of the budget (53030803) .....  
3 42,273,000 ..... (re. \$9,685,000)



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

By chapter 54, section 1, of the laws of 2007:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) .....  
27,423,000 ..... (re. \$2,047,000)

By chapter 54, section 1, of the laws of 2006:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) .....  
17,243,000 ..... (re. \$12,669,000)

By chapter 54, section 1, of the laws of 2005:

For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030503) .....  
13,125,000 ..... (re. \$4,073,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1630) .....  
5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP1530) .....  
4,000,000 ..... (re. \$1,683,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53A61630) .....  
1,000,000 ..... (re. \$1,000,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

1  
2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Minor Rehabilitation Purpose  
5

6 By chapter 55, section 1, of the laws of 2016:

7 For minor alterations and improvements to various facilities, including  
8 the payment of liabilities incurred prior to April 1, 2016,  
9 provided, however, that no expenditures may be made from this  
10 appropriation until a comprehensive plan of projects has been approved  
11 by the director of the budget (53HD1689) ..... 1,000,000  
12 ..... (re. \$1,000,000)  
13

14 By chapter 54, section 1, of the laws of 2015:

15 For minor alterations and improvements to various facilities, includ-  
16 ing the payment of liabilities incurred prior to April 1, 2015,  
17 provided, however, that no expenditures may be made from this appro-  
18 priation until a comprehensive plan of projects has been approved by  
19 the director of the budget (53HD1589) .....  
20 1,000,000 ..... (re. \$1,000,000)  
21

22 By chapter 54, section 1, of the laws of 2014:

23 For minor alterations and improvements to various facilities, includ-  
24 ing the payment of liabilities incurred prior to April 1, 2014,  
25 provided, however, that no expenditures may be made from this appro-  
26 priation until a comprehensive plan of projects has been approved by  
27 the director of the budget (53HD1489) .....  
28 1,000,000 ..... (re. \$1,000,000)  
29

30 By chapter 54, section 1, of the laws of 2013:

31 For minor alterations and improvements to various facilities, includ-  
32 ing the payment of liabilities incurred prior to April 1, 2013,  
33 provided, however, that no expenditures may be made from this appro-  
34 priation until a comprehensive plan of projects has been approved by  
35 the director of the budget (53HD1389) .....  
36 1,000,000 ..... (re. \$784,000)  
37

38 By chapter 54, section 1, of the laws of 2012:

39 For minor alterations and improvements to various facilities, includ-  
40 ing the payment of liabilities incurred prior to April 1, 2012,  
41 provided, however, that no expenditures may be made from this appro-  
42 priation until a comprehensive plan of projects has been approved by  
43 the director of the budget (53HD1289) .....  
44 1,000,000 ..... (re. \$397,000)  
45

46 By chapter 54, section 1, of the laws of 2011:

47 For minor alterations and improvements to various facilities, includ-  
48 ing the payment of liabilities incurred prior to April 1, 2011,  
49 provided, however, that no expenditures may be made from this appro-  
50 priation until a comprehensive plan of projects has been approved by  
51 the director of the budget (53HD1189) .....  
52 1,000,000 ..... (re. \$771,000)  
53

54 By chapter 54, section 1, of the laws of 2010:

55 For minor alterations and improvements to various facilities, includ-  
56 ing the payment of liabilities incurred prior to April 1, 2010,  
57 provided, however, that no expenditures may be made from this appro-  
58 priation until a comprehensive plan of projects has been approved by  
59 the director of the budget (53HD1089) .....  
60 1,000,000 ..... (re. \$431,000)  
61

62 By chapter 54, section 1, of the laws of 2009:

63 For minor alterations and improvements to various facilities, includ-  
64 ing the payment of liabilities incurred prior to April 1, 2009,  
65 provided, however, that no expenditures may be made from this appro-  
66 priation until a comprehensive plan of projects has been approved by  
67 the director of the budget (53HD0989) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

1,000,000 ..... (re. \$314,000)

By chapter 54, section 1, of the laws of 2008:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2008, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0889) ..... 500,000 ..... (re. \$121,000)

By chapter 54, section 1, of the laws of 2007:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2007, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0789) ..... 500,000 ..... (re. \$285,000)

By chapter 54, section 1, of the laws of 2006:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2006, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0689) ..... 500,000 ..... (re. \$65,000)

By chapter 54, section 1, of the laws of 2004:

For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2004, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD0489) ..... 500,000 ..... (re. \$223,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21603) ..... 10,000,000 ..... (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2015:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York(53A21503) ..... 3,000,000 ..... (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facili-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ties including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21303) ..... 18,000,000 ..... (re. \$14,754,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21203) ..... 3,000,000 ..... (re. \$804,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21103) ..... 7,000,000 ..... (re. \$3,403,000)

By chapter 54, section 1, of the laws of 2010:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A21003) ..... 3,000,000 ..... (re. \$410,000)

By chapter 54, section 1, of the laws of 2009:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of alcoholism and substance abuse services and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (53A20903) ..... 3,000,000 ..... (re. \$662,000)

By chapter 54, section 1, of the laws of 2008:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no

1  
2 expenditures may be made from this appropriation until a comprehen-  
3 sive plan of projects has been approved by the director of the budg-  
4 et. This appropriation may be used for the cost of potential claims  
5 against contracts awarded by the dormitory authority of the state of  
6 New York. Upon request of the commissioner of the office of alcohol-  
7 ism and substance abuse services and approval by the director of the  
8 budget, this appropriation may be transferred to the dormitory  
9 authority of the state of New York (53A20803) .....  
10 3,000,000 ..... (re. \$472,000)  
11

12 By chapter 54, section 1, of the laws of 2007:

13 For alterations and improvements for preservation of various facili-  
14 ties including rehabilitation projects, provided, however, that no  
15 expenditures may be made from this appropriation until a comprehen-  
16 sive plan of projects has been approved by the director of the budg-  
17 et. This appropriation may be used for the cost of potential claims  
18 against contracts awarded by the dormitory authority of the state of  
19 New York. Upon request of the commissioner of the office of alcohol-  
20 ism and substance abuse services and approval by the director of the  
21 budget, this appropriation may be transferred to the dormitory  
22 authority of the state of New York (53A20703) .....  
23 1,000,000 ..... (re. \$62,000)  
24

25 By chapter 54, section 1, of the laws of 2006:

26 For alterations and improvements for preservation of various facili-  
27 ties including rehabilitation projects, provided, however, that no  
28 expenditures may be made from this appropriation until a comprehen-  
29 sive plan of projects has been approved by the director of the budg-  
30 et. This appropriation may be used for the cost of potential claims  
31 against contracts awarded by the dormitory authority of the state of  
32 New York. Upon request of the commissioner of the office of alcohol-  
33 ism and substance abuse services and approval by the director of the  
34 budget, this appropriation may be transferred to the dormitory  
35 authority of the state of New York (53A20603) .....  
36 7,800,000 ..... (re. \$437,000)  
37

38 By chapter 54, section 1, of the laws of 2003:

39 For alterations and improvements for preservation of various facili-  
40 ties including rehabilitation projects, provided, however, that no  
41 expenditures may be made from this appropriation until a comprehen-  
42 sive plan of projects has been approved by the director of the budg-  
43 et. This appropriation may be used for the cost of potential claims  
44 against contracts awarded by the dormitory authority of the state of  
45 New York or the facilities development corporation. Upon request of  
46 the commissioner of the office of alcoholism and substance abuse  
47 services and approval by the director of the budget, this appropri-  
48 ation may be transferred to the dormitory authority of the state of  
49 New York (53PR0303) ... 1,000,000 ..... (re. \$259,000)  
50

51 By chapter 54, section 1, of the laws of 2001:

52 For alterations and improvements for preservation of various facili-  
53 ties including rehabilitation projects, provided, however, that no  
54 expenditures may be made from this appropriation until a comprehen-  
55 sive plan of projects has been approved by the director of the budg-  
56 et. This appropriation may be used for the cost of potential claims  
57 against contracts awarded by the dormitory authority of the state of  
58 New York or the facilities development corporation. Upon request of  
59 the commissioner of the office of alcoholism and substance abuse  
60 services and approval by the director of the budget, this appropri-  
61 ation may be transferred to the dormitory authority of the state of  
62 New York (53PR0103) ... 2,000,000 ..... (re. \$869,000)  
63

64 DEPARTMENT OF MENTAL HYGIENE  
65 OFFICE OF MENTAL HEALTH  
66

67 For the comprehensive construction programs, purposes and

1 projects as herein specified in accordance with the  
 2 following:  
 3

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5		
6		
7	Capital Projects Funds - Other .....	2,107,682,000
8		-----
9	All Funds .....	2,107,682,000
10		=====
11		
12	COMMUNITY MENTAL HEALTH FACILITIES (CCP) .....	11,722,000
13		-----
14		
15	Capital Projects Funds - Other	
16	Capital Projects Fund	
17	Infrastructure Purpose	
18		
19	State aid to municipalities and other public	
20	and not-for-profit agencies for acquisi-	
21	tion, rehabilitation, and/or improve-	
22	ments to existing community mental health facil-	
23	ities as required to address code	
24	violations, health and safety issues,	
25	and/or structural/mechanical deficiencies.	
26	Notwithstanding any inconsistent provision	
27	of law, within the amounts hereby appro-	
28	priated, the commissioner of the office of	
29	mental health may provide state aid grants	
30	of up to 100 per centum of reasonable	
31	capital costs associated with the acquisi-	
32	tion, rehabilitation, and/or improve-	
33	ments (501117A4) .....	6,000,000
34		
35	Capital Projects Funds - Other	
36	Mental Health Facilities Capital Improvement Fund	
37	Infrastructure Purpose	
38		
39	For the acquisition of property, construc-	
40	tion and rehabilitation of new facilities	
41	and/or relocation of existing community	
42	mental health facilities under the auspice	
43	of municipalities and other public and not-	
44	for-profit agencies, approved by the	
45	commissioner of the office of mental	
46	health, pursuant to article 41 of the	
47	mental hygiene law. Additionally, this	
48	appropriation may be used for payment of	
49	personal service and nonpersonal service,	
50	including fringe benefits related to the	
51	administration of the community capital	
52	program provided by the office of mental	
53	health for new and reappropriated communi-	
54	ty capital projects. Upon request of the	
55	commissioner of mental health and approval	
56	by the director of the budget, this appro-	
57	priation may be transferred to the dormi-	
58	tory authority of the state of New York	
59	(500117A4) .....	5,722,000
60		
61	NON-BONDABLE PROJECTS (CCP) .....	1,000,000
62		-----
63		
64	Capital Projects Funds - Other	
65	Capital Projects Fund	
66	Non-Bondable Purpose	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2017 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500417NB) .....	1,000,000
STATE MENTAL HEALTH FACILITIES (CCP) .....	361,750,000
	-----

Capital Projects Funds - Other  
 Capital Projects Fund  
 Infrastructure Purpose

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19

transferred to any department, agency, or  
public authority (50IS17A4) ..... 86,750,000

DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH - REAPPROPRIATIONS

COMMUNITY MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Infrastructure Purpose

By chapter 55, section 1, of the laws of 2016:  
State aid to municipalities and other public and not-for-profit agencies  
for acquisition, rehabilitation, and/or improvements to existing  
community mental health facilities as required to address code  
violations, health and safety issues, and/or structural/mechanical  
deficiencies. Notwithstanding any inconsistent provision of law,  
within the amounts hereby appropriated, the



1  
2 commissioner of the office of mental health may provide state aid  
3 grants of up to 100 per centum of reasonable capital costs associated  
4 with the acquisition, rehabilitation, and/or improvements (501116A4)  
5 ... 6,000,000 ..... (re. \$6,000,000)  
6

7 Capital Projects Funds - Other  
8 Capital Projects Fund  
9 Minor Rehabilitation Purpose  
10

11 By chapter 54, section 1, of the laws of 2013:

12 State aid to municipalities and other public and not-for-profit agen-  
13 cies for acquisition, rehabilitation, and/or improvements to exist-  
14 ing community mental health facilities as required to address code  
15 violations, health and safety issues, and/or structural/mechanical  
16 deficiencies. Notwithstanding any inconsistent provision of law,  
17 within the amounts hereby appropriated, the commissioner of the  
18 office of mental health may provide state aid grants of up to 100  
19 per centum of reasonable capital costs associated with the acquisi-  
20 tion, rehabilitation, and/or improvements (50101389) .....  
21 6,000,000 ..... (re. \$6,000,000)  
22

23 By chapter 54, section 1, of the laws of 2012:

24 State aid to municipalities and other public and not-for-profit agen-  
25 cies for acquisition, rehabilitation, and/or improvements to exist-  
26 ing community mental health facilities as required to address code  
27 violations, health and safety issues, and/or structural/mechanical  
28 deficiencies. Notwithstanding any inconsistent provision of law,  
29 within the amounts hereby appropriated, the commissioner of the  
30 office of mental health may provide state aid grants of up to 100  
31 per centum of reasonable capital costs associated with the acquisi-  
32 tion, rehabilitation, and/or improvements (50101289) .....  
33 6,000,000 ..... (re. \$6,000,000)  
34

35 By chapter 54, section 1, of the laws of 2011:

36 State aid to municipalities and other public and not-for-profit agen-  
37 cies for acquisition, rehabilitation, and/or improvements to exist-  
38 ing community mental health facilities as required to address code  
39 violations, health and safety issues, and/or structural/mechanical  
40 deficiencies. Notwithstanding any inconsistent provision of law,  
41 within the amounts hereby appropriated, the commissioner of the  
42 office of mental health may provide state aid grants of up to 100  
43 per centum of reasonable capital costs associated with the acquisi-  
44 tion, rehabilitation, and/or improvements (50101189) .....  
45 6,000,000 ..... (re. \$6,000,000)  
46

47 By chapter 54, section 1, of the laws of 2010:

48 State aid to municipalities and other public and not-for-profit agen-  
49 cies for acquisition, rehabilitation, and/or improvements to exist-  
50 ing community mental health facilities as required to address code  
51 violations, health and safety issues, and/or structural/mechanical  
52 deficiencies. Notwithstanding any inconsistent provision of law,  
53 with-in the amounts hereby appropriated, the commissioner of the  
54 office of mental health may provide state aid grants of up to 100  
55 per centum of reasonable capital costs associated with the acquisi-  
56 tion, rehabilitation, and/or improvements (50101089) .....  
57 6,000,000 ..... (re. \$3,282,000)  
58

59 By chapter 54, section 1, of the laws of 2009:

60 State aid to municipalities and other public and not-for-profit agen-  
61 cies for acquisition, rehabilitation, and/or improvements to exist-  
62 ing community mental health facilities as required to address code  
63 violations, health and safety issues, and/or structural/mechanical  
64 deficiencies. Notwithstanding any inconsistent provision of law,  
65 within the amounts hereby appropriated, the commissioner of the  
66 office of mental health may provide state aid grants of up to 100  
67 per centum of reasonable capital costs associated with the acquisi-

tion, rehabilitation, and/or improvements (50100989) .....  
6,000,000 ..... (re. \$5,288,000)

By chapter 54, section 1, of the laws of 2008:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) .....  
6,000,000 ..... (re. \$864,000)

By chapter 54, section 1, of the laws of 2007:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) .....  
6,000,000 ..... (re. \$1,401,000)

By chapter 54, section 1, of the laws of 2006:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) .....  
6,000,000 ..... (re. \$1,052,000)

Capital Projects Funds - Other  
Capital Projects Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 1994, for:

State aid to municipalities and other public and not-for-profit private agencies for acquisition of property, design, construction and rehabilitation of community mental health facilities and associated programs including, but not limited to, article 28 or article 31 community mental health facilities or supported housing beds, and for state aid grants for facilities intended to serve mentally ill persons (50239407) ... 16,070,000 ..... (re. \$309,000)

Capital Projects Funds - Other  
Mental Health Facilities Capital Improvement Fund  
Infrastructure Purpose

By chapter 55, section 1, of the laws of 2016:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community

capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500116A4) ... 5,722,000 ..... (re. \$5,718,000)

By chapter 54, section 1, of the laws of 2015:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500115A4) ... 722,000 ..... (re. \$312,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2008:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0807) ..... 145,000,000 ..... (re. \$125,000,000)

By chapter 54, section 1, of the laws of 2007:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0707) ..... 200,000,000 ..... (re. \$142,000,000)

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) 211,000,000 ..... (re. \$108,380,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) ... 75,000,000 ..... (re. \$24,000,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) ..... 65,000,000 ..... (re. \$23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) ..... 50,000,000 ..... (re. \$15,103,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:  
For the acquisition of property, construction and rehabilitation of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231303) ... 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2012:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231203) ... 5,000,000 ..... (re. \$2,145,000)

By chapter 54, section 1, of the laws of 2011:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231103) ... 5,000,000 ..... (re. \$3,513,000)

By chapter 54, section 1, of the laws of 2010:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50231003) ... 5,000,000 ..... (re. \$2,581,000)

By chapter 54, section 1, of the laws of 2009:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230903) ... 5,000,000 ..... (re. \$1,035,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230803) ..... 28,000,000 ..... (re. \$18,900,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the

office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230703) ... 112,000,000 ..... (re. \$56,000,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) ..... 15,000,000 ..... (re. \$7,315,000)

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) ..... 5,000,000 ..... (re. \$225,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for preparation of plans purpose (50311330) ... 12,000,000 ..... (re. \$664,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

and estimates for energy conservation improvements to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50051305) ... 4,600,000 ..... (re. \$310,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2013:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1306) .....  
5,911,000 ..... (re. \$2,632,000)

By chapter 54, section 1, of the laws of 2012:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1206) .....  
4,950,000 ..... (re. \$1,445,000)

By chapter 54, section 1, of the laws of 2011:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection (50EP1106) .....  
4,100,000 ..... (re. \$487,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) .....  
6,274,000 ..... (re. \$2,791,000)

By chapter 54, section 1, of the laws of 2012:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1201) .....  
4,000,000 ..... (re. \$1,086,000)

By chapter 54, section 1, of the laws of 2011:  
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1101) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

5,000,000 ..... (re. \$494,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1303) ..... 16,965,000  
..... (re. \$8,918,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50PF1203) .....  
19,700,000 ..... (re. \$3,208,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (50PF1103) ... 15,000,000 ..... (re. \$751,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) ..... 28,188,000 ..... (re. \$28,188,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) ..... 14,441,000 ..... (re. \$11,996,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061102) ..... 36,477,000 ..... (re. \$34,509,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061002) ... 9,565,000 ..... (re. \$3,298,000)

1  
2 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
3 section 1, of the laws of 2014:

4 For payment of the cost of land acquisition, construction, recon-  
5 struction and improvements, including the preparation of designs,  
6 plans, specifications and estimates related to accreditation  
7 improvements to existing facilities and programs. This appropriation  
8 may be used for payment of personal service, indirect cost recovery,  
9 and fringe benefit costs associated with New York State employees  
10 assigned to such capital projects. Upon request of the commissioner  
11 of mental health and approval by the director of the budget, this  
12 appropriation may be transferred to the dormitory authority of the  
13 state of New York. Notwithstanding any other provision of law to the  
14 contrary, any of the amounts appropriated herein may be increased or  
15 decreased by interchange or transfer without limit with any appro-  
16 priation of the office of mental health capital projects budget, upon  
17 the request of the commissioner of mental health and with the approval  
18 of the director of the budget, who shall file such approval with the  
19 department of audit and control and copies thereof with the chairman  
20 of the senate finance committee and the chairman of the assembly ways  
21 and means committee (50060902) ... 347,480,000  
22 ..... (re. \$156,658,000)  
23

24 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,  
25 section 1, of the laws of 2014:

26 For payment of the cost of land acquisition, construction, recon-  
27 struction and improvements, including the preparation of designs,  
28 plans, specifications and estimates related to accreditation  
29 improvements to existing facilities and programs. This appropriation  
30 may be used for payment of personal service, indirect cost recovery,  
31 and fringe benefit costs associated with New York State employees  
32 assigned to such capital projects. Upon request of the commissioner  
33 of mental health and approval by the director of the budget, this  
34 appropriation may be transferred to the dormitory authority of the  
35 state of New York. Notwithstanding any other provision of law to the  
36 contrary, any of the amounts appropriated herein may be increased or  
37 decreased by interchange or transfer without limit with any appro-  
38 priation of the office of mental health capital projects budget,  
39 upon the request of the commissioner of mental health and with the  
40 approval of the director of the budget, who shall file such approval  
41 with the department of audit and control and copies thereof with the  
42 chairman of the senate finance committee and the chairman of the  
43 assembly ways and means committee (50060802) .....  
44 95,624,000 ..... (re. \$25,074,000)  
45

46 By chapter 54, section 1, of the laws of 2007, as amended by chapter 54,  
47 section 1, of the laws of 2014:

48 For payment of the cost of land acquisition, construction, recon-  
49 struction and improvements, including the preparation of designs,  
50 plans, specifications and estimates related to accreditation  
51 improvements to existing facilities and programs. Upon request of  
52 the commissioner of mental health and approval by the director of  
53 the budget, this appropriation may be transferred to the dormitory  
54 authority of the state of New York. Notwithstanding any other  
55 provision of law to the contrary, any of the amounts appropriated  
56 herein may be increased or decreased by interchange or transfer  
57 without limit with any appropriation of the office of mental health  
58 capital projects budget, upon the request of the commissioner of  
59 mental health and with the approval of the director of the budget,  
60 who shall file such approval with the department of audit and control  
61 and copies thereof with the chairman of the senate finance committee  
62 and the chairman of the assembly ways and means committee (50060702)  
63 ... 164,153,000 ..... (re. \$3,847,000)  
64

65 Capital Projects Funds - Other  
66 Mental Hygiene Facilities Capital Improvement Fund  
67 Environmental Protection or Improvements Purpose

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 54, section 1, of the laws of 2013:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061306) .....  
1,500,000 ..... (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2012:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061206) .....  
1,000,000 ..... (re. \$613,000)

By chapter 54, section 1, of the laws of 2011:

For payment of the cost of construction, reconstruction and improvements, including the preparations of designs, plans, specifications and estimates for environmental protection. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50061106) .....  
1,000,000 ..... (re. \$508,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) .....  
28,737,000 ..... (re. \$28,737,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) ..... 24,920,000 ..... (re. \$23,079,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011101) ..... 33,114,000 ..... (re. \$15,989,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011001) ..... 37,066,000 ..... (re. \$17,725,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010901) .....  
38,125,000 ..... (re. \$12,462,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50010801) ..... 60,276,000 ..... (re. \$35,485,000)

By chapter 54, section 1, of the laws of 2007:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50010701) .....  
28,963,000 ..... (re. \$2,196,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) ... 51,546,000 ..... (re. \$48,877,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) ... 48,743,000 ..... (re. \$42,957,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) ... 59,543,000 ..... (re. \$42,811,000)

1  
2 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,  
3 section 1, of the laws of 2014:

4 For payment of the cost of construction, reconstruction and improve-  
5 ments, including the preparation of designs, plans, specifications  
6 and estimates, and minor rehabilitation and improvements for the  
7 preservation of existing facilities and programs, provided, however,  
8 that no expenditures may be made from this appropriation until a  
9 comprehensive plan of projects has been approved by the director of  
10 the budget. This appropriation may be used for payment of personal  
11 service, indirect cost recovery, and fringe benefit costs associated  
12 with New York State employees assigned to such capital projects.  
13 Upon request of the commissioner of mental health and approval by  
14 the director of the budget, this appropriation may be transferred to  
15 the dormitory authority of the state of New York. Notwithstanding  
16 any other provision of law to the contrary, any of the amounts  
17 appropriated herein may be increased or decreased by interchange or  
18 transfer without limit with any appropriation of the office of mental  
19 health capital projects budget, upon the request of the commissioner  
20 of mental health and with the approval of the director of the budget,  
21 who shall file such approval with the department of audit and control  
22 and copies thereof with the chairman of the senate finance committee  
23 and the chairman of the assembly ways and means committee (50031003)  
24 ... 110,767,000 ..... (re. \$94,123,000)  
25

26 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,  
27 section 1, of the laws of 2014:

28 For payment of the cost of construction, reconstruction and improve-  
29 ments, including the preparation of designs, plans, specifications  
30 and estimates, and minor rehabilitation and improvements for the  
31 preservation of existing facilities and programs, provided, however,  
32 that no expenditures may be made from this appropriation until a  
33 comprehensive plan of projects has been approved by the director of  
34 the budget. This appropriation may be used for payment of personal  
35 service, indirect cost recovery, and fringe benefit costs associated  
36 with New York State employees assigned to such capital projects.  
37 Upon request of the commissioner of mental health and approval by  
38 the director of the budget, this appropriation may be transferred to  
39 the dormitory authority of the state of New York. Notwithstanding  
40 any other provision of law to the contrary, any of the amounts  
41 appropriated herein may be increased or decreased by interchange or  
42 transfer without limit with any appropriation of the office of mental  
43 health capital projects budget, upon the request of the commissioner  
44 of mental health and with the approval of the director of the budget,  
45 who shall file such approval with the department of audit and control  
46 and copies thereof with the chairman of the senate finance committee  
47 and the chairman of the assembly ways and means committee (50030903)  
48 ... 45,396,000 ..... (re. \$20,836,000)  
49

50 By chapter 54, section 1, of the laws of 2008:

51 For payment of the cost of construction, reconstruction and improve-  
52 ments, including the preparation of designs, plans, specifications  
53 and estimates, and minor rehabilitation and improvements for the  
54 preservation of existing facilities and programs, provided, however,  
55 that no expenditures may be made from this appropriation until a  
56 comprehensive plan of projects has been approved by the director of  
57 the budget. This appropriation may be used for payment of personal  
58 service, indirect cost recovery, and fringe benefit costs associated  
59 with New York State employees assigned to such capital projects.  
60 Upon request of the commissioner of mental health and approval by  
61 the director of the budget, this appropriation may be transferred to  
62 the dormitory authority of the state of New York (50030803) .....  
63 24,688,000 ..... (re. \$2,118,000)  
64

65 By chapter 54, section 1, of the laws of 2007:

66 For payment of the cost of construction, reconstruction and improve-  
67 ments, including the preparation of designs, plans, specifications

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50030703) ... 34,946,000 ..... (re. \$1,949,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) ..... 22,878,000 ..... (re. \$22,878,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) ..... 36,455,000 ..... (re. \$36,455,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman



of the senate finance committee and the chairman of the assembly ways and means committee (50081108) ..... 31,784,000 ..... (re. \$9,284,000)

By chapter 54, section 1, of the laws of 2010:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50081008) ... 16,937,000 ..... (re. \$9,601,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080908) ..... 85,185,000 ..... (re. \$62,504,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) ..... 32,952,000 ..... (re. \$16,371,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

of the senate finance committee and the chairman of the assembly  
ways and means committee (50080708) .....  
46,208,000 ..... (re. \$1,146,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Non-Bondable Purpose

By chapter 55, section 1, of the laws of 2016:

For transfer to the Mental Hygiene Capital Improvement Fund for  
reimbursement of the non-bondable cost of projects for community  
facilities authorized by appropriations or reappropriations funded  
from the Mental Hygiene Capital Improvement Fund including  
liabilities incurred prior to April 1, 2016 or for payment to the  
dormitory authority of the state of New York for defeasance of  
bonds. Upon request of the commissioner of mental health and approval  
by the director of the budget, this appropriation may be transferred  
to the dormitory authority of the state of New York (500316NB)  
... 1,000,000 ..... (re. \$800,000)

By chapter 54, section 1, of the laws of 2000:

For transfer to the Mental Hygiene Capital Improvement Fund for  
reimbursement of the non-bondable cost of institutional projects  
authorized by appropriations or reappropriations funded from the  
Mental Hygiene Capital Improvement Fund including liabilities  
incurred prior to April 1, 2000 or for payment to the dormitory  
authority of the state of New York for defeasance of bonds. Upon  
request of the commissioner of mental health and approval by the  
director of the budget, this appropriation may be transferred to the  
dormitory authority of the state of New York (50F000NB) .....  
8,000,000 ..... (re. \$5,045,000)

STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Infrastructure Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, as  
supplemented by a certificate of transfer, is hereby amended and  
reappropriated to read:

For payment of the cost of land acquisition, construction,  
reconstruction, rehabilitation and improvements, including the  
preparation of designs, plans, specifications and estimates, for  
new, existing, and reappropriated capital projects and programs,  
including, but not limited to, preparation of plans, administration,  
maintenance and improvement of existing facilities, new facilities,  
energy conservation, environmental protection or improvement, health  
and safety, preservation of facilities, accreditation and program  
improvement or program changes; provided, however, that no  
expenditures may be made from this appropriation until a  
comprehensive plan of projects has been approved by the director of  
the budget. Additionally, this appropriation may be used for payment  
to the design and construction management account of the centralized  
services fund of the New York state office of general services or to  
the dormitory authority of the state of New York for the purpose of  
preparation and review of plans, specifications, estimates, services,  
construction management and supervision, inspection, studies,  
appraisals, surveys, testing and environmental impact statements for  
new, existing and reappropriated capital projects and programs. Upon  
request of the commissioner of mental health and approval by the  
director of the budget, this appropriation may be transferred to the  
dormitory authority of the state of New York. Furthermore, upon  
approval of the director of the budget, funds from

1  
2 this appropriation may be transferred to the office for people with  
3 developmental disabilities and the office of alcoholism and substance  
4 abuse services for payment to the dormitory authority of the state  
5 of New York in relation to the preparation of plans(50IS16A4)  
6 .....  
7 [35,750,000] 84,450,000 ..... (re.  
8 \$35,750,000)  
9

10 By chapter 54, section 1, of the laws of 2015:

11 For payment of the cost of land acquisition, construction, recon-  
12 struction, rehabilitation and improvements, including the prepara-  
13 tion of designs, plans, specifications and estimates, for new,  
14 existing, and reappropriated capital projects and programs, includ-  
15 ing, but not limited to, preparation of plans, administration, main-  
16 tenance and improvement of existing facilities, new facilities, energy  
17 conservation, environmental protection or improvement, health and  
18 safety, preservation of facilities, accreditation and program  
19 improvement or program changes; provided, however, that no expendi-  
20 tures may be made from this appropriation until a comprehensive plan  
21 of projects has been approved by the director of the budget. Addi-  
22 tionally, this appropriation may be used for payment to the design  
23 and construction management account of the centralized services fund  
24 of the New York state office of general services or to the dormitory  
25 authority of the state of New York for the purpose of preparation  
26 and review of plans, specifications, estimates, services,  
27 construction management and supervision, inspection, studies,  
28 appraisals, surveys, testing and environmental impact statements for  
29 new, existing and reappropriated capital projects and programs. Upon  
30 request of the commissioner of mental health and approval by the  
31 director of the budget, this appropriation may be transferred to the  
32 dormitory authority of the state of New York. Furthermore, upon  
33 approval of the director of the budget, funds from this appropri-  
34 ation may be transferred to the office for people with developmental  
35 disabilities and the office of alcoholism and substance abuse services  
36 for payment to the dormitory authority of the state of New York in  
37 relation to the preparation of plans (50IS15A4) .....  
38 35,750,000 ..... (re. \$34,407,000)  
39

40 By chapter 54, section 1, of the laws of 2014:

41 For payment of the cost of land acquisition, construction, recon-  
42 struction, rehabilitation and improvements, including the prepara-  
43 tion of designs, plans, specifications and estimates, for new,  
44 existing, and reappropriated capital projects and programs, includ-  
45 ing, but not limited to, preparation of plans, administration, main-  
46 tenance and improvement of existing facilities, new facilities, energy  
47 conservation, environmental protection or improvement, health and  
48 safety, preservation of facilities, accreditation and program  
49 improvement or program changes; provided, however, that no expendi-  
50 tures may be made from this appropriation until a comprehensive plan  
51 of projects has been approved by the director of the budget. Addi-  
52 tionally, this appropriation may be used for payment to the design  
53 and construction management account of the centralized services fund  
54 of the New York state office of general services or to the dormitory  
55 authority of the state of New York for the purpose of preparation  
56 and review of plans, specifications, estimates, services,  
57 construction management and supervision, inspection, studies,  
58 appraisals, surveys, testing and environmental impact statements for  
59 new, existing and reappropriated capital projects and programs. Upon  
60 request of the commissioner of mental health and approval by the  
61 director of the budget, this appropriation may be transferred to the  
62 dormitory authority of the state of New York. Furthermore, upon  
63 approval of the director of the budget, funds from this appropri-  
64 ation may be transferred to the office for people with developmental  
65 disabilities and the office of alcoholism and substance abuse  
66 services for payment to the dormitory authority of the state of New  
67 York in relation to the preparation of plans (50IS14A4) .....

1  
2 36,950,000 ..... (re. \$22,407,000)

3  
4 Capital Projects Funds - Other  
5 Mental Hygiene Facilities Capital Improvement Fund  
6 Infrastructure Purpose  
7

8 By chapter 55, section 1, of the laws of 2016:

9 For payment of the cost of land acquisition, construction,  
10 reconstruction, rehabilitation and improvements, including the  
11 preparation of designs, plans, specifications and estimates, for new,  
12 existing and reappropriated capital projects and programs including,  
13 but not limited to, preparation of plans, administration, maintenance  
14 and improvement of existing facilities, new facilities, energy  
15 conservation, environmental protection or improvement, health and  
16 safety, preservation of facilities, accreditation and program  
17 improvement or program changes; provided, however, that no  
18 expenditures may be made from this appropriation until a  
19 comprehensive plan of projects has been approved by the director of  
20 the budget. This appropriation may be used for payment of personal  
21 service and nonpersonal service, including fringe benefits, and  
22 indirect cost recovery, related to the administration of the capital  
23 projects and programs provided by the office of mental health.  
24 Additionally, this appropriation may be used for payment to the  
25 design and construction management account of the centralized  
26 services fund of the New York state office of general services or to  
27 the dormitory authority of the state of New York for the purpose of  
28 preparation and review of plans, specifications, estimates, services,  
29 construction management and supervision, inspection, studies,  
30 appraisals, surveys, testing and environmental impact statements for  
31 new and existing projects. Upon request of the commissioner of  
32 mental health and approval by the director of the budget, this  
33 appropriation may be transferred to the dormitory authority of  
34 the state of New York. Furthermore, upon approval of the director  
35 of the budget, funds from this appropriation may be transferred to  
36 the office for people with developmental disabilities and the office  
37 of alcoholism and substance abuse services for payment to the  
38 dormitory authority of the state of New York in relation to the  
39 preparation of plans (50A416A4) ... 275,000,000  
40 ..... (re. \$275,000,000)  
41

42 By chapter 54, section 1, of the laws of 2015:

43 For payment of the cost of land acquisition, construction, recon-  
44 struction, rehabilitation and improvements, including the prepara-  
45 tion of designs, plans, specifications and estimates, for new,  
46 existing and reappropriated capital projects and programs including,  
47 but not limited to, preparation of plans, administration, mainte-  
48 nance and improvement of existing facilities, new facilities, energy  
49 conservation, environmental protection or improvement, health and  
50 safety, preservation of facilities, accreditation and program  
51 improvement or program changes; provided, however, that no expendi-  
52 tures may be made from this appropriation until a comprehensive plan  
53 of projects has been approved by the director of the budget. This  
54 appropriation may be used for payment of personal service and  
55 nonpersonal service, including fringe benefits, and indirect cost  
56 recovery, related to the administration of the capital projects and  
57 programs provided by the office of mental health. Additionally, this  
58 appropriation may be used for payment to the design and construction  
59 management account of the centralized services fund of the New York  
60 state office of general services or to the dormitory authority of  
61 the state of New York for the purpose of preparation and review of  
62 plans, specifications, estimates, services, construction management  
63 and supervision, inspection, studies, appraisals, surveys, testing  
64 and environmental impact statements for new and existing projects.  
65 Upon request of the commissioner of mental health and approval by  
66 the director of the budget, this appropriation may be transferred to  
67 the dormitory authority of the state of New York. Furthermore, upon

1  
2 approval of the director of the budget, funds from this appropri-  
3 ation may be transferred to the office for people with developmental  
4 disabilities and the office of alcoholism and substance abuse services  
5 for payment to the dormitory authority of the state of New York in  
6 relation to the preparation of plans (50A415A4) ... 275,000,000  
7 ..... (re. \$274,979,000)  
8

9 By chapter 54, section 1, of the laws of 2014:

10 For payment of the cost of land acquisition, construction, recon-  
11 struction, rehabilitation and improvements, including the prepara-  
12 tion of designs, plans, specifications and estimates, for new,  
13 existing and reappropriated capital projects and programs including,  
14 but not limited to, preparation of plans, administration, mainte-  
15 nance and improvement of existing facilities, new facilities, energy  
16 conservation, environmental protection or improvement, health and  
17 safety, preservation of facilities, accreditation and program  
18 improvement or program changes; provided, however, that no expendi-  
19 tures may be made from this appropriation until a comprehensive plan  
20 of projects has been approved by the director of the budget. This  
21 appropriation may be used for payment of personal service and  
22 nonpersonal service, including fringe benefits, and indirect cost  
23 recovery, related to the administration of the capital projects and  
24 programs provided by the office of mental health. Additionally, this  
25 appropriation may be used for payment to the design and construction  
26 management account of the centralized services fund of the New York  
27 state office of general services or to the dormitory authority of  
28 the state of New York for the purpose of preparation and review of  
29 plans, specifications, estimates, services, construction management  
30 and supervision, inspection, studies, appraisals, surveys, testing  
31 and environmental impact statements for new and existing projects.  
32 Upon request of the commissioner of mental health and approval by  
33 the director of the budget, this appropriation may be transferred to  
34 the dormitory authority of the state of New York. Furthermore, upon  
35 approval of the director of the budget, funds from this appropri-  
36 ation may be transferred to the office for people with developmental  
37 disabilities and the office of alcoholism and substance abuse  
38 services for payment to the dormitory authority of the state of New  
39 York in relation to the preparation of plans (50A414A4) .....  
40 51,493,000 ..... (re. \$43,501,000)  
41

42 (APPROPRIATED TO THE FACILITIES DEVELOPMENT CORPORATION)

43 EXECUTIVE DIRECTION (CCP)

44 Capital Projects Funds - Other  
45 Capital Projects Fund  
46 Preservation of Facilities Purpose  
47

48 By chapter 1, section 8, of the laws of 1965, as amended by chapter 54,  
49 section 1, of the laws of 2011:

50 (1) The payment of all claims for personal injury, death or property  
51 damage for which the New York State Medical Care Facilities Finance  
52 Agency or the facilities development corporation or the dormitory  
53 authority might be liable occurring upon, in or about any projects  
54 covered by the Agreement of Lease entered into by the facilities  
55 development corporation, the department of mental hygiene and the  
56 New York State Medical Care Facilities Finance Agency under date of  
57 October 1, 1987 as from time to time amended and supplemented and  
58 any and all penalties, costs, including attorneys' fees, claims,  
59 demands and causes of action due directly or indirectly to the use,  
60 disuse, misuse or interest in such projects; (2) in the case of damage,  
61 loss or destruction of any such project, or any part of any such  
62 project, the payment of the costs of repairing, restoring, rebuilding  
63 or replacing the same in accordance with the obligations of the  
64 facilities development corporation so to do from the proceeds of  
65 insurance under the provisions of paragraph (b) of section 3.04

1  
 2 of the Agreement of Lease; and (3) payments to the New York State  
 3 Medical Care Facilities Finance Agency of moneys at the times and in  
 4 the amounts that annual rentals would be due with respect to each  
 5 project during such time or times as each such project may be damaged  
 6 or destroyed and not available for use by the department of mental  
 7 hygiene in accordance with the terms of the Agreement of Lease.  
 8 Notwithstanding the provisions of any general or special law, the  
 9 facilities development corporation may assign to the New York State  
 10 Medical Care Facilities Finance Agency all or any portion of the  
 11 moneys hereby appropriated for the purposes hereinabove set forth.  
 12 Notwithstanding the foregoing, in the event the appropriation is  
 13 insufficient to cover the losses, upon notification from the Facili-  
 14 ties Development Corporation, the director of the division of the  
 15 budget shall submit a request for additional appropriations to cover  
 16 the additional losses. Upon approval by the director of the budget,  
 17 funds from this appropriation may be transferred to the office for  
 18 people with developmental disabilities and the office of alcoholism  
 19 and substance abuse services for payment to the dormitory authority  
 20 of the state of New York (00638103) ... 4,000,000 . (re. \$2,445,000)  
 21

22 DEPARTMENT OF MENTAL HYGIENE  
 23 OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES  
 24

25 For the comprehensive construction programs, purposes and  
 26 projects as herein specified in accordance with the  
 27 following:  
 28

	APPROPRIATIONS	REAPPROPRIATIONS
31 Capital Projects Funds - Other .....	86,000,000	460,898,000
	-----	-----
33 All Funds .....	86,000,000	460,898,000
	=====	=====
36 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) .....		36,000,000
		-----
39 Capital Projects Funds - Other		
40 Capital Projects Fund		
41 Infrastructure Purpose		
42		

43 For acquisition, alterations, improvements,  
 44 and preservation of various community  
 45 program and institutional program facili-  
 46 ties, including, but not limited to, reha-  
 47 bilitation projects, health and safety  
 48 projects, fire safety projects and other  
 49 capital and administrative costs related  
 50 to this purpose. For state aid, to munici-  
 51 palities and other public and not-for-pro-  
 52 fit agencies, including the payment of  
 53 liabilities incurred prior to April 1,  
 54 2017 for up to 100 per centum of the net  
 55 cost of feasibility studies, property  
 56 options, capital renovations, acquisition  
 57 of property, construction, rehabilitation  
 58 and capital costs incidental and appurten-  
 59 ant to facilities required to be licensed  
 60 pursuant to article 16, as defined in the  
 61 mental hygiene law, and for services and  
 62 expenses related to the maintenance and  
 63 improvement inclusive of fire safety and  
 64 life safety upgrades of voluntary not-for-  
 65 profit provider operated community resi-  
 66 dential and day service programs and envi-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ronmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510117A4) ..... 21,000,000

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Infrastructure Purpose

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to munici-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

palities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulato-



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ry agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) ..... 15,000,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) ..... 13,000,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F21730) ..... 6,000,000

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49

community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11730) ..... 7,000,000

DEPARTMENT OF MENTAL HYGIENE  
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES - REAPPROPRIATIONS

COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2015:  
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2015 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, and section 142 of the economic development law, the commissioner of the office for people with develop-

1  
2 mental disabilities may make the funds appropriated herein available  
3 as a loan or a grant, pursuant to terms and conditions established  
4 by the commissioner of the office for people with developmental  
5 disabilities, to cover a portion of the development costs of private,  
6 public and/or non-profit organizations, including corpo- rations and  
7 partnerships established pursuant to the private housing finance law  
8 and/or any other statutory provisions, for supportive housing units  
9 that have been set aside for individuals with intel- lectual and  
10 developmental disabilities. Further, the office for people with  
11 developmental disabilities shall have a lien on the real property  
12 developed with such loans or grants, which shall be in the amount of  
13 the loan or grant, for a maximum term of 30 years, or other longer  
14 term consistent with the requirements of another regu- latory agency.  
15 Upon request of the commissioner of the office for people with  
16 developmental disabilities and approval by the director of the budget,  
17 this appropriation may be transferred to the dormito- ry authority of  
18 the state of New York, provided, however, that no expenditures may  
19 be made from this appropriation until a comprehen- sive plan of  
20 projects has been approved by the director of the budg- et (510115A4)  
21 ... 5,000,000 ..... (re. \$4,472,000)  
22

23 By chapter 54, section 1, of the laws of 2014:

24 For acquisition, alterations, improvements, and preservation of vari-  
25 ous community program and institutional program facilities, includ-  
26 ing, but not limited to, rehabilitation projects, health and safety  
27 projects, fire safety projects and other capital and administrative  
28 costs related to this purpose. For state aid, to municipalities and  
29 other public and not-for-profit agencies, including the payment of  
30 liabilities incurred prior to April 1, 2014 for up to 100 per centum  
31 of the net cost of feasibility studies, property options, capital  
32 renovations, acquisition of property, construction, rehabilitation  
33 and capital costs incidental and appurtenant to facilities required  
34 to be licensed pursuant to article 16, as defined in the mental  
35 hygiene law, and for services and expenses related to the mainte-  
36 nance and improvement inclusive of fire safety and life safety  
37 upgrades of voluntary not-for-profit provider operated community  
38 residential and day service programs and environmental modifications  
39 and adaptive technology services at voluntary not-for-profit provid-  
40 er operated community residential facilities, certified family care  
41 homes and private residences, as a loan and/or grant to family care  
42 providers, for payment to other state and federal housing agencies,  
43 private corporations and for capital development, improvements and  
44 alterations of residential housing or day program alternatives not  
45 currently defined in the mental hygiene law. Upon request of the  
46 commissioner of the office for people with developmental disabili-  
47 ties and approval by the director of the budget, this appropriation  
48 may be transferred to the dormitory authority of the state of New  
49 York, provided, however, that no expenditures may be made from this  
50 appropriation until a comprehensive plan of projects has been  
51 approved by the director of the budget (510114A4) .....  
52 22,910,000 ..... (re. \$4,449,000)  
53

54 Capital Projects Funds - Other  
55 Mental Hygiene Facilities Capital Improvement Fund  
56 Infrastructure Purpose  
57

58 By chapter 55, section 1, of the laws of 2016:

59 For acquisition, alterations, improvements, and preservation of various  
60 community program and institutional program facilities, including,  
61 but not limited to, rehabilitation projects, health and safety  
62 projects, fire safety projects and other capital and administrative  
63 costs related to this purpose. For state aid, to municipalities  
64 and other public and not-for-profit agencies, including the payment  
65 of liabilities incurred prior to April 1, 2016 for up to 100 per  
66 centum of the net cost of feasibility studies, property options,  
67 capital renovations, acquisition of property,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, or the New York state housing finance agency, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510216A4) ..... 10,000,000 ..... (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:  
For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and

1 alterations of residential housing or day program alternatives not  
 2 currently defined in the mental hygiene law. Upon request of the  
 3 commissioner of the office for people with developmental disabili-  
 4 ties and approval by the director of the budget, this appropriation  
 5 may be transferred to the dormitory authority of the state of New  
 6 York, provided, however, that no expenditures may be made from this  
 7 appropriation until a comprehensive plan of projects has been approved  
 8 by the director of the budget (510214A4) ..... 10,000,000  
 9 ..... (re. \$10,000,000)

10  
 11  
 12 DESIGN AND CONSTRUCTION SUPERVISION (CCP)

13  
 14 Capital Projects Funds - Other  
 15 Capital Projects Fund  
 16 Preparation of Plans Purpose  
 17

18 By chapter 55, section 1, of the laws of 2016:

19 For payment to the design and construction management account of the  
 20 centralized services fund of the New York state office of general  
 21 services or to the dormitory authority for the purpose of preparation  
 22 and review of plans, specifications, estimates, services,  
 23 construction management and supervision, inspection, studies,  
 24 appraisals, surveys, testing and environmental impact statements for  
 25 new and existing projects associated with the community services and  
 26 institutional services programs. Upon the request of the commissioner  
 27 of the office for people with developmental disabilities and the  
 28 approval of the director of the budget, this appropriation may be  
 29 transferred to the dormitory authority of the state of New York.  
 30 Upon approval by the director of the budget, funds from this  
 31 appropriation may be transferred to the office of mental health and  
 32 the office of alcoholism and substance abuse services for payment to  
 33 the dormitory authority of the state of New York for the preparation  
 34 of plans purpose (51F21630) ..... 6,000,000  
 35 ..... (re. \$2,073,000)

36  
 37 By chapter 54, section 1, of the laws of 2014:

38 For: (1) the payment of all claims for personal injury, death or prop-  
 39 erty damage for which the New York State Medical Care Facilities  
 40 Finance Agency, the facilities development corporation, or the  
 41 dormitory authority of the state of New York might be liable occur-  
 42 ring upon, in or about any projects covered by the Agreement of Lease  
 43 entered into by the facilities development corporation, the  
 44 department of mental hygiene and the New York State Medical Care  
 45 Facilities Finance Agency under date of October 1, 1987 as from time  
 46 to time amended and supplemented and any and all penalties, costs,  
 47 including attorneys' fees, claims, demands and causes of action due  
 48 directly or indirectly to the use, disuse, misuse or interest in  
 49 such projects; (2) in the case of damage, loss or destruction of any  
 50 such project, or any part of any such project, the payment of the  
 51 costs of repairing, restoring, rebuilding or replacing the same in  
 52 accordance with the obligations of the facilities development corpo-  
 53 ration so to do from the proceeds of insurance under the provisions  
 54 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)  
 55 payments to the New York State Medical Care Facilities Finance Agen-  
 56 cy of moneys at the times and in the amounts that annual rentals would  
 57 be due with respect to each project during such time or times as  
 58 each such project may be damaged or destroyed and not available for  
 59 use by the department of mental hygiene in accordance with the terms  
 60 of the Agreement of Lease.

61 Notwithstanding the provisions of any general or special law, the  
 62 facilities development corporation may assign to the New York State  
 63 Medical Care Facilities Finance Agency all or any portion of the  
 64 moneys hereby appropriated for the purposes hereinabove set forth.

65 Notwithstanding the foregoing, in the event the appropriation is  
 66 insufficient to cover the losses, upon notification from the facili-  
 67 ties development corporation, the director of the budget shall

submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1430) .....  
2,000,000 ..... (re. \$2,000,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11630) ..... 7,000,000  
..... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of alcoholism and substance abuse services for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F11530) .....  
7,000,000 ..... (re. \$1,135,000)

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11301) ... 5,000,000 ..... (re. \$5,000,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H11201) ... 3,447,000 ..... (re. \$2,081,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H11101) ..... 7,700,000 ..... (re. \$4,760,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11303) ..... 5,100,000 ..... (re. \$5,100,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21303) ..... 5,600,000 ..... (re. \$5,008,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51P11203) ..... 5,035,000 ..... (re. \$4,938,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51M21203) ..... 5,400,000 ..... (re. \$4,653,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P11103) ... 4,835,000 ..... (re. \$1,108,000)

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21103) ... 5,000,000 ..... (re. \$4,941,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For minor maintenance, preservation and alterations of facilities on the grounds of former developmental centers. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51M21003) ... 4,500,000 ..... (re. \$1,097,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for preservation of various facilities including rehabilitation projects. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51P10903) ... 4,420,000 ..... (re. \$985,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31301) ... 42,000,000 ..... (re. \$42,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51H31201) ... 28,830,000 ..... (re. \$28,830,000)

By chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31101) ..... 44,855,000 ..... (re. \$44,855,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H31001) ..... 40,500,000 ..... (re. \$32,882,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30801) ..... 33,200,000 ..... (re. \$10,200,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2011:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51H30701) ..... 32,290,000 ..... (re. \$6,579,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2014:

For transfer to the mental hygiene capital improvement fund for reimbursement of non-bondable costs of projects authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2014 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51FL14NB) ..... 1,000,000 ..... (re. \$954,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Administration Purpose

By chapter 54, section 1, of the laws of 2013:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For payment of personal service and non-personal service costs related to the administration of capital projects for new and reappropriated appropriations. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51A113C1) ... 3,250,000 ..... (re. \$3,146,000)

Capital Projects Funds - Other  
Capital Projects Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) ... 4,700,000 ..... (re. \$4,700,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for state-operated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11207) ... 4,600,000 ..... (re. \$4,413,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) ..... 16,000,000 ..... (re. \$16,000,000)

By chapter 54, section 1, of the laws of 2012:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) ..... 24,500,000 ..... (re. \$22,839,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

New Facilities Purpose

By chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) .....  
31,000,000 ..... (re. \$31,000,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) .....  
28,325,000 ..... (re. \$28,325,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) .....  
14,675,000 ..... (re. \$6,977,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) .....  
24,575,000 ..... (re. \$4,961,000)

Capital Projects Funds - Other  
Mental Hygiene Facilities Capital Improvement Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For renovation and minor rehabilitation and improvements of state- owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1303) ... 1,000,000 ... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2012:

For renovation and minor rehabilitation and improvements of state- owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51PR1203) ... 1,000,000 ... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2011:

For renovation and minor rehabilitation and improvements of state- owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51PR1103) ..... 1,000,000 ..... (re. \$357,000)

VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development of residential housing or day program alternatives not currently defined in the mental hygiene law, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51B11307) ..... 5,900,000 ..... (re. \$5,900,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2013, for up to 100 per centum of the net cost of services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit

1  
2 provider operated community residential and day service programs,  
3 provided, however, that no expenditures may be made from this appro-  
4 priation until a comprehensive plan of projects has been approved by  
5 the director of the budget (51201303) .....  
6 5,000,000 ..... (re. \$5,000,000)  
7

8 By chapter 54, section 1, of the laws of 2012:

9 For state aid, to municipalities and other public and not-for-profit  
10 agencies, including the payment of liabilities incurred prior to April  
11 1, 2012, for up to 100 per centum of the net cost of services and  
12 expenses related to the maintenance and improvement inclusive of fire  
13 safety and life safety upgrades of voluntary not-for-profit provider  
14 operated community residential and day service programs, provided,  
15 however, that no expenditures may be made from this appro- priation  
16 until a comprehensive plan of projects has been approved by the  
17 director of the budget (51201203) .....  
18 5,000,000 ..... (re. \$2,500,000)  
19

20 Capital Projects Funds - Other  
21 Mental Hygiene Facilities Capital Improvement Fund  
22 Community Facilities Purpose  
23

24 By chapter 54, section 1, of the laws of 2013:

25 For the comprehensive construction programs, purposes and projects as  
26 herein specified, and for departmental administrative costs related  
27 thereto, consistent with section 41.34 of the mental hygiene law,  
28 and for the acquisition of property, construction and rehabili-  
29 tation, including the payment of preoperational costs incurred prior  
30 to occupancy, of article 16 community mental retardation facilities  
31 and associated programs and facilities and under the auspice of  
32 municipalities and other public and not-for-profit private agencies  
33 approved by the commissioner of the office for people with develop-  
34 mental disabilities, pursuant to article 41 of the mental hygiene  
35 law and for management fees associated with voluntary not-for-profit  
36 operated projects to be financed through dormitory authority of the  
37 state of New York bonds, provided, however, that no expenditures may  
38 be made from this appropriation until a comprehensive plan of  
39 projects has been approved by the director of the budget (513213H2)  
40 ... 7,400,000 ..... (re. \$7,400,000)  
41

42 By chapter 54, section 1, of the laws of 2012:

43 For the comprehensive construction programs, purposes and projects as  
44 herein specified, and for departmental administrative costs related  
45 thereto, consistent with section 41.34 of the mental hygiene law,  
46 and for the acquisition of property, construction and rehabili-  
47 tation, including the payment of preoperational costs incurred prior  
48 to occupancy, of article 16 community mental retardation facilities  
49 and associated programs and facilities and under the auspice of  
50 municipalities and other public and not-for-profit private agencies  
51 approved by the commissioner of the office for people with develop-  
52 mental disabilities, pursuant to article 41 of the mental hygiene  
53 law and for management fees associated with voluntary not-for-profit  
54 operated projects to be financed through dormitory authority of the  
55 state of New York bonds, provided, however, that no expenditures may  
56 be made from this appropriation until a comprehensive plan of  
57 projects has been approved by the director of the budget (513212H2)  
58 ... 7,280,000 ..... (re. \$7,280,000)  
59

60 Capital Projects Funds - Other  
61 Mental Hygiene Facilities Capital Improvement Fund  
62 Fire Safety Purpose  
63

64 By chapter 54, section 1, of the laws of 2013:

65 For the comprehensive construction programs, purposes and projects as  
66 herein specified, and for departmental administrative costs related  
67 thereto, consistent with section 41.34 of the mental hygiene law,

1  
2 and for alterations and improvements for fire safety and life safety  
3 upgrades of article 16 community mental retardation facilities and  
4 associated programs and facilities and under the auspice of municipi-  
5 palities and other public and not-for-profit private agencies  
6 approved by the commissioner of the office for people with develop-  
7 mental disabilities, pursuant to article 41 of the mental hygiene  
8 law and for management fees associated with voluntary not-for-profit  
9 operated projects to be financed through dormitory authority of the  
10 state of New York bonds, provided, however, that no expenditures may  
11 be made from this appropriation until a comprehensive plan of  
12 projects has been approved by the director of the budget (51FV13F3)  
13 ... 30,000,000 ..... (re. \$30,000,000)  
14

15 By chapter 54, section 1, of the laws of 2012:

16 For the comprehensive construction programs, purposes and projects as  
17 herein specified, and for departmental administrative costs related  
18 thereto, consistent with section 41.34 of the mental hygiene law,  
19 and for alterations and improvements for fire safety and life safety  
20 upgrades of article 16 community mental retardation facilities and  
21 associated programs and facilities and under the auspice of municipi-  
22 palities and other public and not-for-profit private agencies  
23 approved by the commissioner of the office for people with develop-  
24 mental disabilities, pursuant to article 41 of the mental hygiene  
25 law and for management fees associated with voluntary not-for-profit  
26 operated projects to be financed through dormitory authority of the  
27 state of New York bonds, provided, however, that no expenditures may  
28 be made from this appropriation until a comprehensive plan of projects  
29 has been approved by the director of the budget (51FV12F3)  
30 ... 31,000,000 ..... (re. \$31,000,000)

31 METROPOLITAN TRANSPORTATION AUTHORITY

32 For the comprehensive construction programs, purposes and  
33 projects as herein specified in accordance with the  
34 following:

	APPROPRIATIONS	REAPPROPRIATIONS
36 Capital Projects Funds - Other .....	1,467,200,000	4,726,256,000
39	-----	-----
40 All Funds .....	1,467,200,000	4,726,256,000
41	=====	=====
42		
43 METROPOLITAN TRANSPORTATION AUTHORITY (CCP) .....		1,467,200,000
44		-----

45  
46 Capital Projects Funds - Other  
47 Capital Projects Fund  
48 Mass Transit Purpose  
49

50 For the costs of the metropolitan transpor-  
51 tation authority's 2015-2019 capital  
52 program, pursuant to chapter 54 of the  
53 laws of 2016 regarding the commitment of  
54 the state of New York to fund, over a  
55 multi-year period, \$7,336,000,000 of  
56 capital costs related to such program.  
57 Funds appropriated herein shall be made  
58 available in the event that the state  
59 elects to meet its commitment through  
60 direct payments (26JW17MT) ..... 1,467,200,000

61 METROPOLITAN TRANSPORTATION AUTHORITY - REAPPROPRIATIONS

62 METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

1  
2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Mass Transit Purpose  
5

6 The appropriation made by chapter 55, section 1, of the laws of 2016, is  
7 hereby amended and reappropriated to read:

8 For the costs of the metropolitan transportation authority's 2015-2019  
9 capital program, pursuant to [a] chapter 54 of the laws of 2016  
10 regarding the commitment of the state of New York to fund, over a  
11 multi-year period, \$7,336,000,000 of capital costs related to such  
12 program. Funds appropriated herein shall be made available in the  
13 event that the state elects to meet its commitment through direct  
14 payments (26JW16MT) ... 2,934,400,000 ..... (re. \$2,934,400,000)  
15

16 By chapter 54, section 1, of the laws of 2015:

17 For the costs of capital projects for the planning and design, acqui-  
18 sition, construction, reconstruction, replacement, improvement,  
19 reconditioning, rehabilitation and preservation, including the  
20 acquisition of real property and interests therein required or  
21 expected to be required in connection therewith, of urban and commu-  
22 ter passenger, freight rail, omnibus, mass transit and rapid transit  
23 systems, facilities and equipment, including acquisition, which are  
24 capital elements set forth in the 2015-2019 capital program plans  
25 approved by the metropolitan transportation authority capital program  
26 review board (260215MT) .....  
27 750,000,000 ..... (re. \$750,000,000)  
28

29 By chapter 54, section 1, of the laws of 2012:

30 For the costs of capital projects for the planning and design, acqui-  
31 sition, construction, reconstruction, replacement, improvement,  
32 reconditioning, rehabilitation and preservation, including the  
33 acquisition of real property and interests therein required or  
34 expected to be required in connection therewith, of urban and commu-  
35 ter passenger, freight rail, omnibus, mass transit and rapid transit  
36 systems, facilities and equipment, including acquisition, which are  
37 capital elements set forth in the 2010-2014 capital program plans  
38 approved by the metropolitan transportation authority capital program  
39 review board (260112MT) .....  
40 770,000,000 ..... (re. \$620,000,000)  
41

42 Capital Projects Funds - Other  
43 Capital Projects Fund  
44 Mass Transportation and Rail Freight Purpose  
45

46 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY  
47

48 The appropriation made by chapter 314, section 30, of the laws of 1981,  
49 as amended by chapter 55, section 1, of the laws of 2016, is hereby  
50 amended and reappropriated to read:

51 Advance for: The sum of thirty-six million dollars (\$36,000,000), or  
52 so much thereof as may be necessary, is hereby appropriated as an  
53 advance from the capital projects fund to the Triborough bridge and  
54 tunnel authority for replacements of the authority's insurance  
55 reserve and operating contingency reserve for the period beginning  
56 April 1, [2016] 2017 and ending March 31, [2017] 2018. The advance  
57 appropriation shall be made available and paid only if the Tribor-  
58 ough bridge and tunnel authority's insurance reserve and operating  
59 contingency reserve is needed for the purposes for which the reserves  
60 were created.

61 Notwithstanding the provisions of any general or special law, no part  
62 of any such appropriation shall be available for the purposes desig-  
63 nated until a certificate of approval of availability shall have  
64 been issued by the director of the budget, and a copy of such  
65 certificate filed with the state comptroller, the chairman of the  
66 senate finance committee and the chairman of the assembly ways and  
67 means committee. Such certificate may be amended from time to time

subject to the approval of the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (03310912) ..... (re. \$36,000,000)

URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - Rebuild and Renew New York  
(Bondable)  
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) ... 82,000,000 ..... (re. \$82,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) ... 487,000,000 ..... (re. \$303,400,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA07MT) ... 352,000,000 ..... (re. \$456,000)

DIVISION OF MILITARY AND NAVAL AFFAIRS

For the comprehensive construction programs, purposes, and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	24,000,000	56,950,000



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Capital Projects Funds - Federal ...	33,000,000	174,860,000
	-----	-----
All Funds .....	57,000,000	231,810,000
	=====	=====
DESIGN AND CONSTRUCTION SUPERVISION (CCP) .....		11,000,000
		-----
Capital Projects Funds - Other		
Capital Projects Funds		
Preservation of Facilities Purpose		
Alterations and improvements for the preser-		
vation of facilities including liabilities		
incurred prior to April 1, 2017 (07OB1703)	3,000,000	
Capital Projects Funds - Federal		
Federal Capital Projects Fund		
New Facilities Purpose		
For the cost of studies, site acquisitions,		
planning, design, construction, recon-		
struction, renovation, and equipment		
related to the development of federal		
military and state organized militia		
facilities including related departmental		
administrative costs incurred prior to		
April 1, 2017 (07NF1707) .....	8,000,000	
FACILITIES MAINTENANCE AND OPERATIONS (CCP) .....		11,000,000
		-----
Capital Projects Funds - Other		
Capital Projects Fund		
Maintenance and Operations Purpose		
For the maintenance and operation of various		
facilities and systems including personal		
services, fringe benefits and indirect		
costs. Notwithstanding any other law to		
the contrary, all or a portion of the funds		
appropriated herein may be suballocated or		
transferred to any department, agency,		
or public authority		
(07FM17MO) .....	4,000,000	
Capital Projects Funds - Federal		
Federal Capital Projects Fund		
Maintenance and Operations Purpose		
For the maintenance and operation of various		
facilities and systems including personal		
services, fringe benefits and indirect		
costs. Notwithstanding any other law to		
the contrary, all or a portion of the funds		
appropriated herein may be suballocated or		
transferred to any department, agency,		
or public authority		
(07MF17MO) .....	7,000,000	
MAINTENANCE AND IMPROVEMENTS (CCP) .....		35,000,000
		-----
Capital Projects Funds - Other		
Capital Projects Funds		
Preservation of Facilities Purpose		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

Alterations and improvements for the preser-  
vation of facilities including liabilities  
incurred prior to April 1, 2017 (07MB1703)  
..... 17,000,000

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Preservation of Facilities Purpose

Alterations and improvements for the preser-  
vation of facilities including liabilities  
incurred prior to April 1, 2017 (07FO1703)  
..... 18,000,000

DIVISION OF MILITARY AND NAVAL AFFAIRS - REAPPROPRIATIONS

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
New Facilities Purpose

By chapter 54, section 1, of the laws of 2015:  
For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2015 (07SN1507) .....  
1,000,000 ..... (re. \$918,000)

By chapter 54, section 1, of the laws of 2014:  
For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2014 (07SN1407) .....  
2,000,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2013:  
For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2013 (07SN1307) .....  
2,200,000 ..... (re. \$2,200,000)

By chapter 54, section 1, of the laws of 2012:  
For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2012 (07SN1207) .....  
3,200,000 ..... (re. \$1,761,000)

By chapter 54, section 1, of the laws of 2011:  
For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2011 (07SN1107) .....  
3,200,000 ..... (re. \$184,000)

By chapter 50, section 1, of the laws of 2010:  
For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SN1007) ..... 2,100,000 ..... (re. \$55,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) ... 6,000,000 ..... (re. \$5,414,000)

By chapter 54, section 1, of the laws of 2015:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) ... 2,000,000 ..... (re. \$443,000)

By chapter 54, section 1, of the laws of 2014:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07SP1403) ... 5,000,000 ..... (re. \$538,000)

By chapter 54, section 1, of the laws of 2013:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07SP1303) ... 3,000,000 ..... (re. \$395,000)

By chapter 50, section 1, of the laws of 2010:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07SP1003) ... 3,000,000 ..... (re. \$52,000)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07NF1607) ..... 1,000,000 ..... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2015:  
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2015 (07NF1507) ..... 2,000,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2014:  
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2014 (07NF1407) ..... 4,600,000 ..... (re. \$4,600,000)

By chapter 54, section 1, of the laws of 2013:  
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

facilities including related departmental administrative costs  
incurred prior to April 1, 2013 (07FN1307) .....  
7,600,000 ..... (re. \$7,600,000)

By chapter 54, section 1, of the laws of 2012:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2012 (07FN1207) .....  
6,600,000 ..... (re. \$6,600,000)

By chapter 54, section 1, of the laws of 2011:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2011 (07FN1107) .....  
6,600,000 ..... (re. \$5,490,000)

By chapter 50, section 1, of the laws of 2010:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2010 (07NF1007) .....  
2,000,000 ..... (re. \$214,000)

By chapter 50, section 1, of the laws of 2008:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2008 (07FN0807) .....  
1,100,000 ..... (re. \$203,000)

By chapter 50, section 1, of the laws of 2007:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2007 (07M40707) .....  
5,000,000 ..... (re. \$2,438,000)

By chapter 50, section 1, of the laws of 2005:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2005 (07M10507) .....  
10,000,000 ..... (re. \$700,000)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for the preservation of facilities  
including liabilities incurred prior to April 1, 2016 (07FP1603) ...  
3,000,000 ..... (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for the preservation of facilities  
including liabilities incurred prior to April 1, 2015 (07FP1503) ...  
3,000,000 ..... (re. \$3,000,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 54, section 1, of the laws of 2014:  
 Alterations and improvements for the preservation of facilities  
 including liabilities incurred prior to April 1, 2014 (07FP1403) ...  
 5,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2013:  
 Alterations and improvements for the preservation of facilities  
 including liabilities incurred prior to April 1, 2013 (07FP1303) ...  
 3,000,000 ..... (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2012:  
 Alterations and improvements for the preservation of facilities  
 including liabilities incurred prior to April 1, 2012 (07FP1203) ...  
 3,000,000 ..... (re. \$2,844,000)

By chapter 54, section 1, of the laws of 2011:  
 Alterations and improvements for the preservation of facilities  
 including liabilities incurred prior to April 1, 2011 (07FP1103) ...  
 3,000,000 ..... (re. \$2,482,000)

By chapter 50, section 1, of the laws of 2010:  
 Alterations and improvements for the preservation of facilities  
 including liabilities incurred prior to April 1, 2010 (07FP1003) ...  
 3,000,000 ..... (re. \$497,000)

By chapter 50, section 1, of the laws of 2009:  
 Alterations and improvements for the preservation of facilities  
 including liabilities incurred prior to April 1, 2009 (07FP0903) ...  
 3,000,000 ..... (re. \$783,000)

By chapter 50, section 1, of the laws of 2007:  
 Alterations and improvements for the preservation of facilities  
 including liabilities incurred prior to April 1, 2007 (07F20703) ...  
 2,500,000 ..... (re. \$306,000)

MAINTENANCE AND IMPROVEMENT (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 New Facilities Purpose

By chapter 54, section 1, of the laws of 2015:  
 For the cost of studies, site acquisitions, planning, design,  
 construction, reconstruction, renovation, and equipment related to  
 the development of federal military and state organized militia  
 facilities including related departmental administrative costs  
 incurred prior to April 1, 2015 (07SF1507) .....  
 7,000,000 ..... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2013:  
 For the cost of studies, site acquisitions, planning, design,  
 construction, reconstruction, renovation, and equipment related to  
 the development of federal military and state organized militia  
 facilities including related departmental administrative costs  
 incurred prior to April 1, 2013 (07SF1307) .....  
 1,000,000 ..... (re. \$717,000)

By chapter 54, section 1, of the laws of 2012:  
 For the cost of studies, site acquisitions, planning, design,  
 construction, reconstruction, renovation, and equipment related to  
 the development of federal military and state organized militia  
 facilities including related departmental administrative costs  
 incurred prior to April 1, 2012 (07SF1207) .....  
 11,000,000 ..... (re. \$8,370,000)

By chapter 54, section 1, of the laws of 2011:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2011 (07SF1107) ..... 1,000,000 ..... (re. \$771,000)

By chapter 50, section 1, of the laws of 2010:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2010 (07SF1007) ..... 1,000,000 ..... (re. \$412,000)

By chapter 50, section 1, of the laws of 2009:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2009 (07SF0907) ..... 1,000,000 ..... (re. \$469,000)

By chapter 50, section 1, of the laws of 2006:

For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2006 (07M20607) ..... 3,500,000 ..... (re. \$355,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07S01603) ... 7,200,000 ..... (re. \$7,154,000)  
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07SM1603) ..... 3,000,000 ..... (re. \$3,000,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07S01503) ... 3,200,000 ..... (re. \$2,357,000)

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07S01403) ... 6,200,000 ..... (re. \$6,001,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07S01303) ... 7,000,000 ..... (re. \$3,827,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07S01203) ... 7,000,000 ..... (re. \$1,725,000)

By chapter 54, section 1, of the laws of 2011:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Alterations and improvements for the preservation of facilities  
including liabilities incurred prior to April 1, 2011 (07SO1103) ...  
7,000,000 ..... (re. \$606,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements for the preservation of facilities  
including liabilities incurred prior to April 1, 2010 (07SO1003) ...  
7,000,000 ..... (re. \$79,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements for the preservation of facilities  
including liabilities incurred prior to April 1, 2009 (07SO0903) ...  
7,000,000 ..... (re. \$147,000)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2016 (07FF1607) .....  
10,000,000 ..... (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2015:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2015 (07FF1507) .....  
14,000,000 ..... (re. \$14,000,000)

By chapter 54, section 1, of the laws of 2014:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2014 (07FF1407) .....  
3,800,000 ..... (re. \$3,800,000)

By chapter 54, section 1, of the laws of 2013:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2013 (07FF1307) .....  
2,800,000 ..... (re. \$2,800,000)

By chapter 54, section 1, of the laws of 2012:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2012 (07F11207) .....  
56,000,000 ..... (re. \$29,710,000)

By chapter 54, section 1, of the laws of 2011:

For the cost of studies, site acquisitions, planning, design,  
construction, reconstruction, renovation, and equipment related to  
the development of federal military and state organized militia  
facilities including related departmental administrative costs  
incurred prior to April 1, 2011 (07F11107) .....  
2,800,000 ..... (re. \$898,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 50, section 1, of the laws of 2008:  
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2008 (07FF0807) .....  
2,000,000 ..... (re. \$2,000,000)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FO1603) ...  
12,000,000 ..... (re. \$12,000,000)  
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07FM1603) .....  
5,000,000 ..... (re. \$4,942,000)

By chapter 54, section 1, of the laws of 2015:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07FO1503) ...  
7,000,000 ..... (re. \$7,000,000)

By chapter 54, section 1, of the laws of 2014:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2014 (07FO1403) ...  
12,600,000 ..... (re. \$12,600,000)

By chapter 54, section 1, of the laws of 2013:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2013 (07FO1303) ...  
12,600,000 ..... (re. \$12,600,000)

By chapter 54, section 1, of the laws of 2012:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2012 (07FO1203) ...  
12,600,000 ..... (re. \$7,876,000)

By chapter 54, section 1, of the laws of 2011:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2011 (07FO1103) ...  
12,600,000 ..... (re. \$1,083,000)

By chapter 50, section 1, of the laws of 2010:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2010 (07FO1003) ...  
12,600,000 ..... (re. \$1,661,000)

By chapter 50, section 1, of the laws of 2009:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2009 (07FO0903) ...  
14,600,000 ..... (re. \$41,000)

By chapter 50, section 1, of the laws of 2008:  
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2008 (07FO0803) ...  
12,000,000 ..... (re. \$92,000)

MOTOR VEHICLES, DEPARTMENT OF

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the



following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	56,027,334	2,500,000
	-----	-----
All Funds .....	56,027,334	2,500,000
	=====	=====
TRANSPORTATION SUPPORT (CCP) .....		56,027,334
		-----

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Transportation Support Purpose

For services and expenses of the department  
of motor vehicles.

The items shown in the schedule below shall  
be for projects with a common purpose and  
may be interchanged without limitation  
subject to the approval of the director of  
the budget.

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Personal service (231117TS) .....	14,725,500
Nonpersonal service (231217TS) .....	37,372,500

DMV Seized Assets

Nonpersonal service (230517TS) .....	66,667
--------------------------------------	--------

Compulsory Insurance

Notwithstanding any other provision of law  
to the contrary, the OGS Interchange and  
Transfer Authority and the IT Interchange  
and Transfer Authority as defined in the  
2017-18 state fiscal year state operations  
appropriation for the budget division  
program of the division of the budget, are  
deemed fully incorporated herein and a  
part of this appropriation as if fully  
stated.

Personal service (231517TS) .....	1,412,833
Nonpersonal service (231617TS) .....	665,000

Accident Prevention Course Program

For services and expenses related to the  
accident prevention course internet tech-  
nology pilot program in accordance with  
article 12-C of the vehicle and traffic  
law.

Personal service (232117TS) .....	26,667
-----------------------------------	--------

1  
 2 Nonpersonal service (232317TS) ..... 259,000  
 3  
 4 Motorcycle Safety  
 5 For services and expenses related to the  
 6 motorcycle safety program in accordance  
 7 with section 410-a of the vehicle and  
 8 traffic law.  
 9 Personal service (232817TS) ..... 15,167  
 10 Nonpersonal service (232917TS) ..... 1,484,000

11 MOTOR VEHICLES, DEPARTMENT OF - REAPPROPRIATIONS

12 TRANSPORTATION SUPPORT (CCP)

13  
 14 Capital Projects Funds - Other  
 15 Dedicated Highway and Bridge Trust Fund  
 16 Transportation Support Purpose  
 17

18 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,  
 19 section 1, of the laws of 2012:

20 For services and expenses of the department of motor vehicles  
 21 (230103TS).

22 Maintenance undistributed

23 For services and expenses related to the establishment, operation and  
 24 maintenance of stationary offices in any city within the county of  
 25 Monroe with a population of two hundred thousand or more and in any  
 26 hamlet within the town of Brookhaven within the county of Suffolk  
 27 with a population of not less than seven thousand nor more than ten  
 28 thousand ... 2,500,000 ..... (re. \$2,500,000)  
 29

30 OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

31  
 32 For the comprehensive construction programs, purposes and  
 33 projects as herein specified in accordance with the  
 34 following:  
 35

	APPROPRIATIONS	REAPPROPRIATIONS
36 Capital Projects Funds - Other .....	38,000,000	1,686,000
37	-----	-----
38 All Funds .....	38,000,000	1,686,000
39	=====	=====

40  
 41  
 42  
 43 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP). 38,000,000  
 44 -----  
 45

46 Capital Projects Funds - Other  
 47 Capital Projects Fund  
 48 Preservation of Facilities Purpose  
 49

50 The sum of \$10,000,000 is hereby  
 51 appropriated for services and expenses  
 52 related to maintenance of olympic and ski  
 53 facilities, including but not limited to  
 54 energy efficiency projects, lift  
 55 maintenance, building maintenance and  
 56 other infrastructure and preventive  
 57 maintenance projects, including personal  
 58 service and the payment of liabilities  
 59 incurred prior to April 1, 2017 (20011703) 10,000,000  
 60

61 The sum of \$28,000,000 is hereby appropri-  
 62 ated for services and expenses related to  
 63 upgrades to ski facilities, in an amount

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

up to \$20,000,000 for projects located at  
Whiteface mountain and Gore mountain ski  
resorts, and in an amount up to \$8,000,000  
for projects located at Belleayre mountain  
ski resort (20021703) ..... 28,000,000

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY - REAPPROPRIATIONS

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

The sum of \$7,500,000 is hereby appropriated for services and expenses  
related to maintenance of olympic and ski facilities, including but  
not limited to energy efficiency projects, lift maintenance, building  
maintenance and other infrastructure and preventive maintenance  
projects, including personal service and the payment of liabilities  
incurred prior to April 1, 2016 (20011603) ..... 7,500,000  
..... (re. \$1,686,000)

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

For the comprehensive construction programs, purposes and  
projects as herein specified in accordance with the  
following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	204,700,000	339,619,000
Capital Projects Funds - Federal ...	4,000,000	16,320,000
	-----	-----
All Funds .....	208,700,000	355,939,000
	=====	=====

FACILITIES MAINTENANCE AND OPERATIONS (CCP) ..... 21,000,000

Capital Projects Funds - Other  
Capital Projects Fund  
Maintenance and Operations Purpose

For the maintenance and operation of various  
facilities and systems including personal  
services, fringe benefits and indirect  
costs (49FM17MO) ..... 21,000,000

FEDERAL CAPITAL PROJECTS FUND (CCP) ..... 4,000,000

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Preservation of Facilities Purpose

For the federal government's share of the  
cost to prepare and review plans, specifi-  
cations and estimates, for the acquisition  
of property and for the construction,  
expansion and rehabilitation of state  
facilities for recreation. Portions of  
this appropriation may be suballocated to  
other state agencies for such eligible  
projects subject to the approval of the  
director of the budget (49FE1703) ..... 4,000,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP).	61,200,000
	-----
Capital Projects Funds - Other	
Miscellaneous Capital Projects Fund	
Capital Miscellaneous Gifts Account	
Preservation of Facilities Purpose	
For alterations, rehabilitation and improve-	
ments of various park facilities and	
historic sites, including personal service	
and the payment of liabilities incurred	
prior to April 1, 2017, including suballo-	
cation to other state departments and	
agencies (49GI1703) .....	24,300,000
Capital Projects Funds - Other	
Miscellaneous Capital Projects Fund	
I Love NY Water Account	
Preservation of Facilities Purpose	
For services and expenses related to boating	
access and maintenance in accordance with	
a plan to be approved by the director of	
the budget (49LV1703) .....	2,000,000
Capital Projects Funds - Other	
Miscellaneous Capital Projects Fund	
Minekill State Park Account	
Preservation of Facilities Purpose	
For rehabilitation and improvements at Mine-	
kill State Park, including the payment of	
liabilities incurred prior to April 1,	
2017 (49PA1703) .....	500,000
Capital Projects Funds - Other	
Miscellaneous Capital Projects Fund	
Parks Capital Investment	
Preservation of Facilities Purpose	
For rehabilitation, replacement and refur-	
bishment of facilities at various parks	
and historic sites, including the payment	
of liabilities incurred prior to April 1,	
2017 (49RR1703) .....	500,000
Capital Projects Funds - Other	
Miscellaneous Capital Projects Fund	
Resource Account	
Preservation of Facilities Purpose	
For rehabilitation and improvements at vari-	
ous parks and historic sites, including	
the payment of liabilities incurred prior	
to April 1, 2017, including suballocation	
to other state departments and agencies	
(49NR1703) .....	1,500,000
Capital Projects Funds - Other	
State Park Infrastructure Fund	
Energy Conservation Purpose	
For energy conservation purposes at various	
parks and historic sites, including	
personal service and the payment of	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

liabilities incurred prior to April 1, 2017 (49EC1705) .....	700,000
Capital Projects Funds - Other State Park Infrastructure Fund Engineering Services Purpose	
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490617ES) .....	3,800,000
Capital Projects Funds - Other State Park Infrastructure Fund Facilities for the Physically Disabled Purpose	
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017 (49041704) .....	700,000
Capital Projects Funds - Other State Park Infrastructure Fund Health and Safety Purpose	
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49011701).	4,700,000
Capital Projects Funds - Other State Park Infrastructure Fund Preservation of Facilities Purpose	
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49031703) .....	18,500,000
Capital Projects Funds - Other State Park Infrastructure Fund Preventive Maintenance Purpose	
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ17PM) ..	4,000,000
NEW YORK WORKS (CCP) .....	122,500,000
	-----
Capital Projects Funds - Other State Park Infrastructure Fund Preservation of Facilities Purpose	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1703) ..... 122,500,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION - REAPPROPRIATIONS

FEDERAL CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1603) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2015:  
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1503) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 54, section 1, of the laws of 2014:  
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1403) ... 4,000,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2013:  
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1303) ... 4,000,000 ..... (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2012:  
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1203) ... 4,000,000 ..... (re. \$920,000)

By chapter 54, section 1, of the laws of 2011:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1103) ... 4,000,000 ..... (re. \$900,000)

By chapter 55, section 1, of the laws of 2009:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0903) ... 4,000,000 ..... (re. \$900,000)

By chapter 55, section 1, of the laws of 2007:

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE0703) ... 4,000,000 ..... (re. \$2,600,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

- Capital Projects Funds - Other
- Miscellaneous Capital Projects Fund
- Capital Miscellaneous Gifts Account
- Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) ... 25,000,000 ..... (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2015:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49GI1503) ... 25,000,000 ..... (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2014:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) ... 25,000,000 ..... (re. \$16,000,000)

By chapter 54, section 1, of the laws of 2013:

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49GI1303) ... 25,000,000 ..... (re. \$11,000,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

By chapter 54, section 1, of the laws of 2012:  
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49GI1203) ... 25,000,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:  
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49GI1103) ... 10,000,000 ..... (re. \$7,000,000)

Capital Projects Funds - Other  
Miscellaneous Capital Projects Fund  
I Love NY Water Account  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1603) ... 1,300,000 ..... (re. \$1,300,000)

By chapter 54, section 1, of the laws of 2015:  
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1503) ... 1,300,000 ..... (re. \$1,300,000)

By chapter 54, section 1, of the laws of 2014:  
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1403) ... 1,300,000 ..... (re. \$1,300,000)

By chapter 54, section 1, of the laws of 2013:  
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1303) ... 1,300,000 ..... (re. \$1,300,000)

By chapter 54, section 1, of the laws of 2012:  
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1203) ... 1,300,000 ..... (re. \$653,000)

By chapter 54, section 1, of the laws of 2011:  
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget (49LV1103) ... 1,300,000 ..... (re. \$950,000)

Capital Projects Funds - Other  
Miscellaneous Capital Projects Fund  
Minekill State Park Account  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) ... 500,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2015:  
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2015 (49PA1503) ... 500,000 ..... (re. \$500,000)



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 54, section 1, of the laws of 2014:  
 For rehabilitation and improvements at Minekill State Park, including  
 the payment of liabilities incurred prior to April 1, 2014 (49PA1403)  
 ... 500,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2013:  
 For rehabilitation and improvements at Minekill State Park, including  
 the payment of liabilities incurred prior to April 1, 2013 (49PA1303)  
 ... 500,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2012:  
 For rehabilitation and improvements at Minekill State Park, including  
 the payment of liabilities incurred prior to April 1, 2012 (49PA1203)  
 ... 500,000 ..... (re. \$500,000)

Capital Projects Funds - Other  
 Miscellaneous Capital Projects Fund  
 Parks Capital Investment  
 Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
 For rehabilitation, replacement and refurbishment of facilities at  
 various parks and historic sites, including the payment of  
 liabilities incurred prior to April 1, 2016 (49RR1603) .....  
 500,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2015:  
 For rehabilitation, replacement and refurbishment of facilities at  
 various parks and historic sites, including the payment of liabil-  
 ities incurred prior to April 1, 2015 (49RR1503) .....  
 500,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2014:  
 For rehabilitation, replacement and refurbishment of facilities at  
 various parks and historic sites, including the payment of liabil-  
 ities incurred prior to April 1, 2014 (49RR1403) .....  
 500,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2013:  
 For rehabilitation, replacement and refurbishment of facilities at  
 various parks and historic sites, including the payment of liabil-  
 ities incurred prior to April 1, 2013 (49RR1303) .....  
 500,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2012:  
 For rehabilitation, replacement and refurbishment of facilities at  
 various parks and historic sites, including the payment of liabil-  
 ities incurred prior to April 1, 2012 (49RR1203) .....  
 500,000 ..... (re. \$500,000)

By chapter 54, section 1, of the laws of 2011:  
 For rehabilitation, replacement and refurbishment of facilities at  
 various parks and historic sites, including the payment of liabil-  
 ities incurred prior to April 1, 2011 (49RR1103) .....  
 500,000 ..... (re. \$500,000)

By chapter 55, section 1, of the laws of 2010:  
 For rehabilitation, replacement and refurbishment of facilities at  
 various parks and historic sites, including the payment of liabil-  
 ities incurred prior to April 1, 2010 (49RR1003) .....  
 500,000 ..... (re. \$500,000)

By chapter 55, section 1, of the laws of 2009:  
 For rehabilitation, replacement and refurbishment of facilities at  
 various parks and historic sites, including the payment of liabil-  
 ities incurred prior to April 1, 2009 (49RR0903) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

500,000 ..... (re. \$405,000)

By chapter 55, section 1, of the laws of 2008:

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) ..... 500,000 ..... (re. \$270,000)

By chapter 55, section 1, of the laws of 2007:

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2007 (49RR0703) ..... 500,000 ..... (re. \$70,000)

Capital Projects Funds - Other  
Miscellaneous Capital Projects Fund  
Resource Account  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49NR1603) ... 1,500,000 ..... (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2015:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49NR1503) ... 1,500,000 ..... (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2014:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49NR1403) ... 1,500,000 ..... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2013:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49NR1303) ... 1,500,000 ..... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2012:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49NR1203) ... 1,500,000 ..... (re. \$900,000)

By chapter 54, section 1, of the laws of 2011:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2011 (49NR1103) ... 1,500,000 ..... (re. \$300,000)

By chapter 55, section 1, of the laws of 2010:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49NR1003) ... 1,500,000 ..... (re. \$405,000)

By chapter 55, section 1, of the laws of 2009:

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49NR0903) ... 1,500,000 ..... (re. \$650,000)

State Park Infrastructure Fund

In accordance with Section 97-mm of the state finance law, all funds

1  
2 received and designated by the commissioner of parks, recreation and  
3 historic preservation to the credit of SPIF, shall be directed to  
4 state park infrastructure projects including engineering services  
5 costs.

6 A portion of the amounts included within these appropriations, subject  
7 to the approval of the director of the budget, may be made available  
8 to the New York State Office of General Services for payment to the  
9 design and construction management account of the centralized  
10 services fund of the New York State Office of General Services, to  
11 accomplish the purpose of these appropriations. All or a portion of  
12 the disbursements made pursuant to the following appropriations may  
13 be repaid from proceeds of bonds issued by the environmental facili-  
14 ties corporation in state fiscal year 1992-1993.

15  
16 Capital Projects Funds - Other  
17 State Park Infrastructure Fund  
18 Energy Conservation Purpose  
19

20 By chapter 55, section 1, of the laws of 2016:

21 For energy conservation purposes at various parks and historic sites,  
22 including personal service and the payment of liabilities incurred  
23 prior to April 1, 2016 (49EC1605) ... 700,000 ..... (re. \$700,000)  
24

25 By chapter 54, section 1, of the laws of 2015:

26 For energy conservation purposes at various parks and historic sites,  
27 including personal service and the payment of liabilities incurred  
28 prior to April 1, 2015 (49EC1505) ... 700,000 ..... (re. \$700,000)  
29

30 By chapter 54, section 1, of the laws of 2014:

31 For energy conservation purposes at various parks and historic sites,  
32 including personal service and the payment of liabilities incurred  
33 prior to April 1, 2014 (49EC1405) ... 700,000 ..... (re. \$450,000)  
34

35 By chapter 54, section 1, of the laws of 2013:

36 For energy conservation purposes at various parks and historic sites,  
37 including personal service and the payment of liabilities incurred  
38 prior to April 1, 2013 (49EC1305) ... 700,000 ..... (re. \$550,000)  
39

40 By chapter 54, section 1, of the laws of 2012:

41 For energy conservation purposes at various parks and historic sites,  
42 including personal service and the payment of liabilities incurred  
43 prior to April 1, 2012 (49EC1205) ... 700,000 ..... (re. \$400,000)  
44

45 By chapter 54, section 1, of the laws of 2011:

46 For energy conservation purposes at various parks and historic sites,  
47 including personal service and the payment of liabilities incurred  
48 prior to April 1, 2011 (49EC1105) ... 751,000 ..... (re. \$300,000)  
49

50 By chapter 55, section 1, of the laws of 2010:

51 For energy conservation purposes at various parks and historic sites,  
52 including personal service and the payment of liabilities incurred  
53 prior to April 1, 2010 (49EC1005) ... 751,000 ..... (re. \$603,000)  
54

55 By chapter 55, section 1, of the laws of 2009:

56 For energy conservation purposes at various parks and historic sites,  
57 including personal service and the payment of liabilities incurred  
58 prior to April 1, 2009 (49EC0905) ... 751,000 ..... (re. \$432,000)  
59

60 By chapter 55, section 1, of the laws of 2008:

61 For energy conservation purposes at various parks and historic sites,  
62 including personal service and the payment of liabilities incurred  
63 prior to April 1, 2008 (49EC0805) ... 751,000 ..... (re. \$128,000)  
64

65 Capital Projects Funds - Other  
66 State Park Infrastructure Fund  
67 Engineering Services Purpose

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 55, section 1, of the laws of 2016:  
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490616ES) ... 3,800,000 .. (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2014:  
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490614ES) ... 3,800,000 .... (re. \$790,000)

By chapter 54, section 1, of the laws of 2013:  
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490613ES) ... 3,800,000 .... (re. \$657,000)

Capital Projects Funds - Other  
State Park Infrastructure Fund  
Facilities for the Physically Disabled Purpose

By chapter 55, section 1, of the laws of 2016:  
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016 (49041604) ..... 700,000 ..... (re. \$700,000)

By chapter 54, section 1, of the laws of 2015:  
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015 (49041504) ..... 700,000 ..... (re. \$700,000)

By chapter 54, section 1, of the laws of 2014:  
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014 (49041404) ..... 700,000 ..... (re. \$400,000)

By chapter 54, section 1, of the laws of 2013:  
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013 (49041304) ..... 700,000 ..... (re. \$696,000)

By chapter 54, section 1, of the laws of 2012:  
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012 (49041204) ..... 700,000 ..... (re. \$450,000)

By chapter 54, section 1, of the laws of 2011:  
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2011 (49041104) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

707,000 ..... (re. \$250,000)

By chapter 55, section 1, of the laws of 2010:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2010 (49041004) .....  
707,000 ..... (re. \$620,000)

By chapter 55, section 1, of the laws of 2009:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2009 (49040904) .....  
707,000 ..... (re. \$707,000)

By chapter 55, section 1, of the laws of 2008:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2008 (49040804) .....  
707,000 ..... (re. \$400,000)

By chapter 55, section 1, of the laws of 2007:

To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2007 (49040704) .....  
355,000 ..... (re. \$115,000)

Capital Projects Funds - Other  
State Park Infrastructure Fund  
Health and Safety Purpose

By chapter 55, section 1, of the laws of 2016:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49011601) .....  
4,700,000 ..... (re. \$4,300,000)

By chapter 54, section 1, of the laws of 2015:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49011501) .....  
4,700,000 ..... (re. \$3,500,000)

By chapter 54, section 1, of the laws of 2014:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49011401) .....  
4,700,000 ..... (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2013:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2013, including suballocation to other state departments and agencies (49011301) .....  
4,700,000 ..... (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2012:

For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2012, including suballocation to other state departments and agencies (49011201) .....  
4,683,000 ..... (re. \$1,600,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

section 1, of the laws of 2012:  
 For health and safety projects at various parks and historic sites,  
 including personal service and the payment of liabilities incurred  
 prior to April 1, 2011, including suballocation to other state  
 departments and agencies (49011101) .....  
 4,625,000 ..... (re. \$1,500,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
 section 1, of the laws of 2011:  
 For health and safety projects at various parks and historic sites,  
 including personal service and the payment of liabilities incurred  
 prior to April 1, 2010, including suballocation to other state  
 departments and agencies (49011001) .....  
 4,625,000 ..... (re. \$500,000)

Capital Projects Funds - Other  
 State Park Infrastructure Fund  
 New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54,  
 section 4, of the laws of 2005:  
 For services and expenses including but not limited to construction,  
 reconstruction, engineering services and rehabilitation for Tioga  
 State Park (49TS0503) ... 1,000,000 ..... (re. \$881,000)

Capital Projects Funds - Other  
 State Park Infrastructure Fund  
 Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
 For alterations, rehabilitation and improvements of various park  
 facilities and historic sites including personal service and the  
 payment of liabilities incurred prior to April 1, 2016, including  
 suballocation to other state departments and agencies (49031603) ...  
 15,500,000 ..... (re. \$13,500,000)

By chapter 54, section 1, of the laws of 2015:  
 For alterations, rehabilitation and improvements of various park  
 facilities and historic sites including personal service and the  
 payment of liabilities incurred prior to April 1, 2015, including  
 suballocation to other state departments and agencies (49031503) ...  
 14,500,000 ..... (re. \$5,000,000)

By chapter 54, section 1, of the laws of 2014:  
 For alterations, rehabilitation and improvements of various park  
 facilities and historic sites including personal service and the  
 payment of liabilities incurred prior to April 1, 2014, including  
 suballocation to other state departments and agencies (49031403) ...  
 9,500,000 ..... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2013:  
 For alterations, rehabilitation and improvements of various park  
 facilities and historic sites including personal service and the  
 payment of liabilities incurred prior to April 1, 2013, including  
 suballocation to other state departments and agencies (49031303) ...  
 9,500,000 ..... (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2012:  
 For alterations, rehabilitation and improvements of various park  
 facilities and historic sites including personal service and the  
 payment of liabilities incurred prior to April 1, 2012, including  
 suballocation to other state departments and agencies (49031203) ...  
 15,118,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
 section 1, of the laws of 2012:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2011, including suballocation to other state departments and agencies (49031103) ... 15,118,000 ..... (re. \$3,000,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2010, including suballocation to other state departments and agencies (49031003) ... 15,118,000 ..... (re. \$1,200,000)

By chapter 55, section 1, of the laws of 2009:

For state parks capital projects including personal service and the payment of liabilities incurred prior to April 1, 2009. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects including \$12,000,000 under the jurisdiction of the department of environmental conservation and \$19,000,000 under the jurisdiction of the office of parks, recreation and historic preservation (49ST0903) ... 31,000,000 ..... (re. \$100,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2009, including suballocation to other state departments and agencies (49030903) ... 20,317,000 ..... (re. \$2,700,000)

By chapter 55, section 1, of the laws of 2008:

For state parks capital initiatives including personal service and the payment of liabilities incurred prior to April 1, 2008. Notwithstanding any other provision of law, portions of this appropriation may be suballocated to any department, agency, or public authority or transferred to aid to localities for such eligible projects subject to the approval of the director of the budget, including for state parks and land and easement infrastructure, access and stewardship projects under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation, for alterations, rehabilitation and improvements at the state fair, and up to \$8,000,000 for the Walkway Over the Hudson River project. Notwithstanding any other provision of law to the contrary, prior to the expenditure of any portion of this appropriation, the office of parks, recreation and historic preservation shall provide notice in the form of a report to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means committee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation within thirty days of enactment of the budget for 2008-09. The report shall include but not be limited to (1) each project to be funded, (2) the estimated amount of each project, (3) the purpose of each project, (4) the location of each project and (5) the anticipated construction dates for each project. In addition, the office of parks, recreation and historic preservation shall provide notice of (1) projects that have been added to or deleted from the report, and (2) any planned modification to a reported project that will change the estimated total cost thereof by more than thirty percent. The notice will be provided to the director of the budget, the chair of the senate finance committee, the chair of the assembly ways and means commit-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

tee, and the chairs of the senate and assembly standing committees concerned with the office of parks, recreation and historic preservation to the extent practicable at least thirty days prior to any such addition, deletion and/or modification (49PC0803) ..... 95,000,000 ..... (re. \$700,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2008, including suballocation to other state departments and agencies (49030803) ... 20,317,000 ..... (re. \$1,500,000)

Capital Projects Funds - Other  
State Park Infrastructure Fund  
Preventive Maintenance Purpose

By chapter 55, section 1, of the laws of 2016:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ16PM) ..... 4,000,000 ..... (re. \$2,500,000)

By chapter 54, section 1, of the laws of 2015:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ15PM) ..... 4,000,000 ..... (re. \$1,500,000)

By chapter 54, section 1, of the laws of 2014:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ14PM) ..... 4,000,000 ..... (re. \$1,100,000)

By chapter 54, section 1, of the laws of 2013:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ13PM) ..... 4,000,000 ..... (re. \$948,000)

By chapter 54, section 1, of the laws of 2012:

For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ12PM) ..... 4,000,000 ..... (re. \$309,000)

NATURAL HERITAGE TRUST (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

State aid for services and expenses for: Museum of Ceramic Art at Alfred (20039408) ... 1,000,000 ..... (re. \$300,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other  
State Park Infrastructure Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than \$2.5 million is provided to the olympic regional development authority, including \$500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance



1  
2 and other infrastructure and preventive maintenance projects,  
3 including personal service and the payment of liabilities incurred  
4 prior to April 1, 2016. All or a portion of the funds appropriated  
5 hereby may be suballocated or transferred to any department, agency  
6 or public authority (49NY1603) ... 92,500,000 .... (re. \$85,000,000)  
7

8 By chapter 54, section 1, of the laws of 2015:

9 For services and expenses related to New York Works Infrastructure  
10 projects at state parks and historic sites, provided that not less  
11 than \$2.5 million is provided to the olympic regional development  
12 authority, including \$500,000 for Belleayre Mountain Ski Center,  
13 including but not limited to lift maintenance, building maintenance  
14 and other infrastructure and preventive maintenance projects,  
15 including personal service and the payment of liabilities incurred  
16 prior to April 1, 2015. All or a portion of the funds appropriated  
17 hereby may be suballocated or transferred to any department, agency  
18 or public authority (49NY1503) ... 112,500,000 ... (re. \$45,000,000)  
19

20 By chapter 54, section 1, of the laws of 2014:

21 For services and expenses related to New York Works Infrastructure  
22 projects at state parks and historic sites, provided that not less  
23 than \$2.5 million is provided to the olympic regional development  
24 authority, including not less than \$500,000 for Belleayre Mountain  
25 Ski center, including but not limited to lift maintenance, building  
26 maintenance and other infrastructure and preventive maintenance  
27 projects, including personal service and the payment of liabilities  
28 incurred prior to April 1, 2014. All or a portion of the funds  
29 appropriated hereby may be suballocated or transferred to any  
30 department, agency or public authority (49NY1403) .....  
31 92,500,000 ..... (re. \$20,000,000)  
32

33 By chapter 54, section 1, of the laws of 2013:

34 For services and expenses related to New York Works Infrastructure  
35 projects at state parks and historic sites, provided that not less  
36 than \$2.5 million is provided to the olympic regional development  
37 authority, including not less than \$500,000 for Belleayre Mountain  
38 ski center, including but not limited to lift maintenance, building  
39 maintenance and other infrastructure and preventive maintenance  
40 projects, including personal service and the payment of liabilities  
41 incurred prior to April 1, 2013. All or a portion of the funds  
42 appropriated hereby may be suballocated or transferred to any  
43 department, agency or public authority (49NY1303) .....  
44 47,500,000 ..... (re. \$4,500,000)  
45

46 By chapter 54, section 1, of the laws of 2012:

47 For services and expenses related to New York Works Infrastructure  
48 projects at state parks and historic sites, provided that not less  
49 than \$5 million is provided to the olympic regional development  
50 authority, including not less than \$1 million for Belleayre Mountain  
51 ski center, including but not limited to lift maintenance, building  
52 maintenance and other infrastructure and preventive maintenance  
53 projects, including personal service and the payment of liabilities  
54 incurred prior to April 1, 2012. All or a portion of the funds  
55 appropriated hereby may be suballocated or transferred to any  
56 department, agency or public authority (49NY1203) .....  
57 94,270,000 ..... (re. \$4,500,000)  
58

59 OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

- 60  
61 Capital Projects Funds - Other  
62 Outdoor Recreation Development Fund  
63 Bond Proceeds Purpose  
64

65 By chapter 558, section 19, of the laws of 1965, and chapter 558, section  
66 20, of the laws of 1965, as consolidated by chapter 54, section 7,  
67 of the laws of 1976, and as amended by chapter 55,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

section 1, of the laws of 1996, for:  
The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) ..... (re. \$230,000)

PARKS - EQBA 86 (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- New Facilities Purpose

By chapter 54, section 1, of the laws of 1989:

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) ..... 30,000,000 ..... (re. \$337,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environ-

1  
2 mental conservation law upon the issuance of a certificate of  
3 approval of availability by the director of the division of the  
4 budget.

5 The state comptroller, shall at the commencement of each month certify  
6 to the director of the division of the budget, the commissioner of  
7 the office of parks, recreation and historic preservation, the  
8 chairman of the senate finance committee, and the chairman of the  
9 assembly ways and means committee the amounts disbursed from this  
10 appropriation for Historic Preservation, Municipal Park and Urban  
11 Cultural Park Disbursements for the month preceding such certifi-  
12 cation (49EQ8807) ... .. 35,000,000 ..... (re. \$604,000)  
13

14 By chapter 54, section 1, of the laws of 1987:

15 For payment of the state share of the costs of historic preservation,  
16 municipal parks and urban cultural park projects in accordance with  
17 the provisions of title nine of article fifty-two of the environ-  
18 mental conservation law, for projects, included in the following  
19 schedule, including costs incidental and appurtenant thereto, here-  
20 inafter referred to as "Historic Preservation, Municipal Park and  
21 Urban Cultural Parks Disbursements." The commissioner shall submit  
22 to the chairmen of the senate finance committee and the assembly  
23 ways and means committee a list of proposed grants and the amounts  
24 thereof not less than fourteen days prior to approval of such grants.

25 Notwithstanding the provisions of any general or special law, the moneys  
26 hereby appropriated shall be available for historic preserva- tion,  
27 municipal park and urban cultural park expenditures for approved  
28 historic preservation, municipal park and urban cultural park projects  
29 in accordance with section 52-0901 of the environ- mental  
30 conservation law upon the issuance of a certificate of approval of  
31 availability by the director of the division of the budget.

32 The state comptroller, shall at the commencement of each month certify  
33 to the director of the division of the budget, the commissioner of  
34 environmental conservation, the chairman of the senate finance  
35 committee, and the chairman of the assembly ways and means committee  
36 the amounts disbursed from this appropriation for Historic Preserva-  
37 tion, Municipal Park and Urban Cultural Park Disbursements for the  
38 month preceding such certification (49EQ8707) .....  
39 30,000,000 ..... (re. \$1,007,000)  
40

41 PARKS AND RECREATION LAND ACQUISITION BOND FUND (CCP)

42  
43 Capital Projects Funds - Other  
44 Parks and Recreation Land Acquisition Bond Fund  
45 New Facilities Purpose  
46

47 By chapter 491, section 7, of the laws of 1963, and chapter 523, section  
48 3, of the laws of 1960, and as amended by chapter 55, section 1, of  
49 the laws of 1996, for:

50 Acquisition of lands for the purposes, in the manner and to the extent  
51 specified in the park recreation land act as amended (01377107) ....  
52 ..... (re. \$752,000)

53 NEW YORK POWER AUTHORITY

54 For the comprehensive construction programs, purposes and  
55 projects as herein specified in accordance with the  
56 following:  
57

	APPROPRIATIONS	REAPPROPRIATIONS
58		
59		
60	Capital Projects Funds - Other ..... 77,000,000	4,329,000
61		
62	All Funds ..... 77,000,000	4,329,000
63	=====	=====

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43

NEW YORK POWER AUTHORITY - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	4,329,000
	-----	-----
All Funds .....	0	4,329,000
	=====	=====

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other  
New York State Canal System Development Fund  
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2014 (95011416) .. 2,000,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2013 (95011316) .. 2,000,000 ..... (re. \$2,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities incurred prior to April 1, 2012 (95011216) .. 2,000,000 ..... (re. \$329,000)

DEPARTMENT OF STATE - REAPPROPRIATIONS

APPROPRIATIONS REAPPROPRIATIONS

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

Capital Projects Funds - Other .....	0	7,674,000
	-----	-----
All Funds .....	0	7,674,000
	=====	=====

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other  
Hazardous Waste Remedial Fund  
Hazardous Waste Remediation Oversight and Assistance Account  
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2013:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (191313F7) ... 10,000,000 ..... (re. \$6,970,000)

By chapter 55, section 1, of the laws of 2010:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA10F7) ... 2,750,000 ..... (re. \$560,000)

By chapter 55, section 1, of the laws of 2009:

For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (19BA09F7) ... 2,750,000 ..... (re. \$144,000)

DIVISION OF STATE POLICE

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Fund - Other .....	51,500,000	103,173,000
	-----	-----
All Funds .....	51,500,000	103,173,000
	=====	=====

FACILITIES MAINTENANCE AND OPERATIONS (CCP)..... 8,000,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority

(06FM17MO) ..... 8,000,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP).. 43,500,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) ..... 2,000,000

Capital Projects Funds - Other  
Capital Projects Fund  
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) 35,500,000

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvements Purpose

For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017 (06EV1708) ..... 6,000,000

DIVISION OF STATE POLICE - REAPPROPRIATIONS

AVIATION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Aviation Purpose

By chapter 54, section 1, of the laws of 2013:  
For costs associated with the purchase and outfitting of a replacement for the helicopter unit that ceased to be operational in August 2012 (06AV1314) ... 12,500,000 ..... (re. \$12,500,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Health and Safety Purpose

By chapter 55, section 1, of the laws of 2016:  
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2016 (06HS1601) ..... 2,000,000 ..... (re. \$1,995,000)

By chapter 54, section 1, of the laws of 2015:  
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2015 (06HS1501) ..... 2,000,000 ..... (re. \$1,913,000)

By chapter 54, section 1, of the laws of 2013:  
Alterations and improvements for health and safety including liabil-

1           ities incurred prior to April 1, 2013 (06HS1301) .....  
2           2,000,000 ..... (re. \$2,000,000)  
3  
4 By chapter 54, section 1, of the laws of 2011:  
5       Alterations and improvements for health and safety including liabil-  
6       ities incurred prior to April 1, 2011 (06HS1101) .....  
7       2,000,000 ..... (re. \$1,920,000)  
8  
9 By chapter 50, section 1, of the laws of 2010:  
10      Alterations and improvements for health and safety including liabil-  
11      ities incurred prior to April 1, 2010 (06HS1001) .....  
12      2,000,000 ..... (re. \$1,031,000)  
13  
14 By chapter 50, section 1, of the laws of 2009:  
15      Alterations and improvements for health and safety including liabil-  
16      ities incurred prior to April 1, 2009 (06HS0901) .....  
17      2,000,000 ..... (re. \$29,000)  
18  
19 By chapter 50, section 1, of the laws of 2008:  
20      Alterations and improvements for health and safety including liabil-  
21      ities incurred prior to April 1, 2008 (06HS0801) .....  
22      2,000,000 ..... (re. \$33,000)  
23  
24 By chapter 50, section 1, of the laws of 2007:  
25      Alterations and improvements for health and safety including liabil-  
26      ities incurred prior to April 1, 2007 (06HS0701) .....  
27      2,000,000 ..... (re. \$281,000)  
28  
29      Capital Projects Funds - Other  
30      Capital Projects Fund  
31      Preservation of Facilities Purpose  
32  
33 By chapter 55, section 1, of the laws of 2016:  
34      Alterations and improvements for the preservation of facilities and  
35      replacement of equipment including liabilities incurred prior to  
36      April 1, 2016 (06PF1603) ... 23,500,000 ..... (re. \$22,406,000)  
37  
38 By chapter 54, section 1, of the laws of 2015:  
39      Alterations and improvements for the preservation of facilities and  
40      replacement of equipment including liabilities incurred prior to April  
41      1, 2015 (06PF1503) ... 23,500,000 ..... (re. \$3,726,000)  
42  
43 By chapter 54, section 1, of the laws of 2013:  
44      Alterations and improvements for the preservation of facilities and  
45      equipment including liabilities incurred prior to April 1, 2013

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

(06PF1303) ... 3,500,000 ..... (re. \$1,028,000)

By chapter 54, section 1, of the laws of 2011:

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2011 (06PF1103) ... 3,500,000 ..... (re. \$1,789,000)

By chapter 50, section 1, of the laws of 2010:

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2010 (06PF1003) ... 3,500,000 ..... (re. \$501,000)

By chapter 50, section 1, of the laws of 2009:

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2009 (06PF0903) ... 3,500,000 ..... (re. \$226,000)

By chapter 50, section 1, of the laws of 2008:

Alterations and improvements for the preservation of facilities and equipment including liabilities incurred prior to April 1, 2008 (06PF0803) ... 3,500,000 ..... (re. \$70,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvements Purpose

By chapter 55, section 1, of the laws of 2016:

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2016 (06EV1608) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2015 (06EV1508) ... 6,000,000 ..... (re. \$5,643,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses associated with the design and construction of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2014 (06EV1408) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2012 (06EV1208) ... 6,000,000 ..... (re. \$4,893,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses associated with the design and construction of evidence storage facilities at Troop Headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2011 (06EV1108) ... 6,000,000 ..... (re. \$250,000)



1  
 2 By chapter 50, section 1, of the laws of 2010:  
 3 For services and expenses associated with the design and construction  
 4 of evidence storage facilities at Troop Headquarters, including but  
 5 not limited to the costs of studies, appraisals, surveys, prepara-  
 6 tion of plans, design, construction, equipment, and renovations  
 7 including liabilities incurred prior to April 1, 2010 (06EV1007) ...  
 8 6,000,000 ..... (re. \$54,000)  
 9

10 NEW FACILITIES (CCP)

11  
 12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 New Facilities Purpose  
 15

16 By chapter 55, section 1, of the laws of 2016:  
 17 For services and expenses related to the development of a Troop L  
 18 facility, including but not limited to the costs of property  
 19 acquisition, studies, appraisals, surveys, preparation of plans,  
 20 design, construction, equipment, and environmental impact statements  
 21 (06NF1607) ... 6,000,000 ..... (re. \$6,000,000)  
 22

23 By chapter 54, section 1, of the laws of 2013:  
 24 For services and expenses related to the development of a Troop L  
 25 facility, including but not limited to the costs of property acqui-  
 26 sition, studies, appraisals, surveys, preparation of plans, design,  
 27 construction, equipment, and environmental impact statements  
 28 (06NF1307) ... 7,000,000 ..... (re. \$7,000,000)  
 29

30 By chapter 50, section 1, of the laws of 2007:  
 31 For services and expenses related to the development of a Troop G  
 32 facility, including but not limited to the costs of property acqui-  
 33 sition, studies, appraisals, surveys, preparation of plans, design,  
 34 construction, equipment, and environmental impact statements  
 35 (06NF0707) ... 50,000,000 ..... (re. \$3,465,000)  
 36

37 By chapter 50, section 1, of the laws of 2006:  
 38 For services and expenses related to the development of a Troop L  
 39 facility, including but not limited to the costs of property acqui-  
 40 sition, studies, appraisals, surveys, preparation of plans, design,  
 41 construction, equipment, and environmental impact statements  
 42 (06NF0607) ... 4,000,000 ..... (re. \$2,420,000)  
 43

44 STATE UNIVERSITY OF NEW YORK (APPROPRIATED  
 45 TO THE STATE UNIVERSITY CONSTRUCTION FUND)  
 46

47 For the comprehensive construction programs, purposes and  
 48 projects as herein specified in accordance with the  
 49 following:  
 50

	APPROPRIATIONS	REAPPROPRIATIONS
51		
52		
53	889,177,000	3,448,346,750
54	-----	-----
55	889,177,000	3,448,346,750
56	=====	=====
57		

58 FACILITIES MAINTENANCE AND OPERATIONS (CCP)..... 161,000,000  
 59 -----

60  
 61 Capital Projects Funds - Other  
 62 Capital Projects Fund  
 63 Maintenance and Operations Purpose  
 64

65 For the maintenance and operation of various  
 66 facilities and systems including personal  
 67 services, fringe benefits and indirect

1  
 2 costs. Notwithstanding any other law to  
 3 the contrary, all or a portion of the funds  
 4 appropriated herein may be suballocated or  
 5 transferred to any department, agency,  
 6 or public authority  
 7 (28FM17MO) ..... 161,000,000

8  
 9 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 650,000,000  
 10 -----

11  
 12 Capital Projects Funds - Other  
 13 Capital Projects Fund  
 14 Preservation of Facilities Purpose

15  
 16 For services and expenses related to alter-  
 17 ations and improvements to existing facil-  
 18 ities for capital maintenance, including  
 19 but not limited to capital design,  
 20 construction, reconstruction, rehabili-  
 21 tation, and equipment; for health and  
 22 safety, preservation of facilities,  
 23 program improvement or program change,  
 24 environmental protection, energy conserva-  
 25 tion, accreditation, facilities for the  
 26 physically disabled, preventative mainte-  
 27 nance and related projects, including  
 28 costs incurred prior to April 1, 2017 and  
 29 subject to a plan developed and submitted  
 30 annually by the state university of New  
 31 York and approved by the director of the  
 32 budget, and which may include, but not be  
 33 limited to, projects in the following  
 34 schedule (28F11703) ..... 550,000,000  
 35

36 Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Albany	
Campus-wide maintenance projects .....	9,447
Alfred Ceramics	
Campus-wide maintenance projects.....	843
Alfred State	
Campus-wide maintenance projects .....	2,283
Binghamton	
Campus-wide maintenance projects .....	10,604
Brockport	
Campus-wide maintenance projects .....	5,708
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	3,687
Buffalo College	
Campus-wide maintenance projects .....	6,594
Buffalo University	
Campus-wide maintenance projects .....	17,756
Canton	
Campus-wide maintenance projects .....	1,771
Cobleskill	
Campus-wide maintenance projects .....	1,979
Cornell	
Campus-wide maintenance projects .....	9,723
Cortland	
Campus-wide maintenance projects .....	4,691
Delhi	
Campus-wide maintenance projects .....	1,867
Empire State	
Campus-wide maintenance projects.....	405

1		
2	Environmental Science and Forestry	
3	Campus-wide maintenance projects .....	2,452
4	Farmingdale	
5	Campus-wide maintenance projects .....	4,841
6	Fredonia	
7	Campus-wide maintenance projects .....	3,655
8	Geneseo	
9	Campus-wide maintenance projects .....	3,697
10	Maritime	
11	Campus-wide maintenance projects .....	1,813
12	Morrisville	
13	Campus-wide maintenance projects .....	2,310
14	New Paltz	
15	Campus-wide maintenance projects .....	4,664
16	Old Westbury	
17	Campus-wide maintenance projects .....	2,583
18	Oneonta	
19	Campus-wide maintenance projects .....	3,962
20	Optometry	
21	Campus-wide maintenance projects .....	895
22	Oswego	
23	Campus-wide maintenance projects .....	5,736
24	Plattsburgh	
25	Campus-wide maintenance projects .....	3,832
26	Potsdam	
27	Campus-wide maintenance projects .....	3,957
28	Purchase	
29	Campus-wide maintenance projects .....	4,289
30	State Univ Plaza	
31	Campus-wide maintenance projects .....	1,585
32	Stony Brook, incl Health Science Center (HSC) and	
33	Long Island State Veterans Home: Campus-wide	
34	maintenance projects .....	21,138
35	Syracuse Health Science Center (HSC)	
36	Campus-wide maintenance projects .....	3,578
37	SUNY Polytechnic	
38	Campus-wide maintenance projects .....	1,055
39	University-wide Alterations and Improvements	
40	Maintenance undistributed	
41	For priority capital maintenance or capi-	
42	tal improvement projects to support the	
43	preservation of facilities .....	396,600
44		-----
45	Total .....	550,000
46		=====

47

48 For services and expenses of SUNY hospitals

49 for alterations, improvements, services

50 and expenses, and new facilities, includ-

51 ing costs incurred prior to April 1, 2017

52 subject to a plan developed by the state

53 university and approved by the director of

54 the budget (28FI1708) ..... 100,000,000

55

56	Project Schedule	
57	PROJECT	AMOUNT
58	-----	-----
59		(thousands of dollars)
60	Upstate University Hospital .....	50,000
61	For university-wide projects	
62	Stony Brook University Hospital .....	50,000
63	For university-wide projects	
64		-----
65	Total .....	100,000
66		=====

1  
2 PROJECT ADMINISTRATION (CCP) ..... 25,098,000  
3 -----  
4

5 Capital Projects Funds - Other  
6 Capital Projects Fund  
7 Administration Purpose  
8

9 For payment to the state university  
10 construction fund, for services and  
11 expenses of the state university  
12 construction fund including payments for  
13 personal service, fringe benefits charges,  
14 supplies and materials, contractual  
15 services, equipment, travel expenses,  
16 indirect costs and liabilities incurred  
17 prior to April 1, 2017 (28SF1750) ..... 25,098,000  
18

19 STATE UNIVERSITY OF NEW YORK  
20 COMMUNITY COLLEGES  
21

22 For the comprehensive construction programs, purposes and  
23 projects as herein specified in accordance with the  
24 following:  
25

26 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) ..... 53,079,000  
27 -----  
28

29 Capital Projects Funds - Other  
30 Capital Projects Fund  
31 Program Improvement or Program Change Purpose  
32

33 For services and expenses for the state share  
34 of financial assistance to community  
35 colleges for alterations and improvements  
36 to various facilities including service  
37 contracts, memoranda of understanding,  
38 capital design, construction, acquisition,  
39 reconstruction, rehabilitation, equipment  
40 and personal service costs; for health and  
41 safety, preservation of facilities, tech-  
42 nology upgrades, new facilities, program  
43 improvements or program changes, environ-  
44 mental protection, energy conservation,  
45 accreditation, facilities for the phys-  
46 ically disabled, and related projects,  
47 including costs incurred prior to April 1,  
48 2017, subject to a plan submitted by the  
49 state university and approved by the  
50 director of the budget, and which may  
51 include, but not be limited to, projects  
52 in the following schedule. Notwithstand-  
53 ing any other law to the contrary, all or  
54 a portion of the amounts hereby appropri-  
55 ated may be suballocated or transferred to  
56 the state university construction fund for  
57 such purposes (28CC1708) ..... 53,079,000  
58

59 Project Schedule

60 ESTIMATED ESTIMATED  
61 TOTAL SHARE 50 PERCENT  
62 & LOCAL SHARE STATE SHARE  
63 -----

64 (thousands of dollars)

65 Adirondack Community College  
66 Purchase and Improvements..... 180 90  
67 Campus wide improvements ..... 620 310

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28

Energy Improvements.....	100	50
Warren hall/Student Success .....	400	200
Furniture Fixtures and Equipment .....	1,300	650
Clinton Community College Main Building Upgrades .....	12,000	6,000
Columbia-Greene Community College Critical Maintenance and Safety ..	100	50
Transformer Upgrades.....	150	75
Corning Community College Health Education Center .....	1,000	500
Dutchess County Community College Aviation and Powerplant Program ..	8,090	4,045
Erie Community College Building Infrastructure Improvements/Renovations .....	2,000	1,000
College-wide Sitework .....	1,300	650
Code Compliance Upgrades.....	750	375
Roof Replacement and Water- proofing .....	2,000	1,000
Mechanical, Electrical and Plumbing Improvements .....	1,000	500
Fashion Institute of Technology Energy Savings and Elevator/ Escalator Refurbishment .....	10,556	5,278
Info Lab .....	300	150
Finger Lakes Community College Maintenance Upgrades .....	1,508	754
Telephone Upgrade .....	800	400
Greenhouse Replacement .....	100	50
Athletic Fields Renovation .....	100	50
Fulton Montgomery Community College Administrative and Community Center .....	2,600	1,300
Bathroom and Locker Room Upgrades	2,200	1,100
Campus Upgrades .....	900	450
Herkimer County Community College Energy Savings Projects .....	1,898	949
Jamestown Community College Maintenance Upgrades .....	1,000	500
Mohawk Valley Community College Technology Upgrades .....	400	200
Nassau County Community College Space Consolidation .....	8,000	4,000
Brick Cafe Renovation .....	6,000	3,000
Building Systems Upgrade.....	1,000	500
Concrete Repairs .....	500	250
Utility Repairs .....	2,000	1,000
Roof Repairs .....	1,200	600
Academic Dept Renovation .....	3,000	1,500
Infrastructure Upgrades .....	1,000	500
Parking and Paving .....	6,200	3,100
Cluster C Upgrades .....	4,000	2,000
Roof and Parking Upgrades .....	2,950	1,475
Health and Safety .....	1,000	500
Library Renovation .....	1,000	500
ADA Compliance .....	1,200	600
North Country Community College Maintenance Upgrades .....	1,550	775
Orange County Community College Parking Improvements .....	400	200
Heating Upgrades .....	376	188
Cooling Tower .....	252	126
Schenectady Community College Elston Hall Facility Improvements.	2,160	1,080
Master Plan .....	30	15

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59

Suffolk County Community College		
Roof Upgrade .....	408	204
Tompkins Cortland Community College		
Childcare Facility .....	3,000	1,500
Ulster County Community College		
Roof and Exterior Upgrades .....	396	198
Other Sitework .....	60	30
Infrastructure Upgrades .....	1,352	676
Westchester Community College		
Phase 4 Roof Replacement .....	1,886	943
Infrastructure Upgrades .....	786	393
Technology Upgrades On-Campus		
Phase V .....	1,000	500
Technology Upgrades Off-Campus		
Phase V .....	100	50
	-----	-----
Total .....	106,158	53,079
	=====	=====

STATE UNIVERSITY OF NEW YORK  
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND) -  
REAPPROPRIATIONS

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 2016:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) ... .. 947,326,000 ..... (re. \$14,054,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than \$8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) ... .. 187,038,000 ... (re. \$2, 912,000)

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) ... ..

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

73,125,000 ..... (re. \$2,042,000)  
 Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1)  
 ... .. 45,120,000 ..... (re. \$1,820,000)  
 Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) ... ..  
 75,000,000 ..... (re. \$561,000)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) ..... 200,000,000  
 ..... (re. \$196,315,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Albany	
Campus-wide maintenance projects .....	9,500
Alfred Ceramics	
Campus-wide maintenance projects.....	800
Alfred State	
Campus-wide maintenance projects .....	2,300
Binghamton	
Campus-wide maintenance projects .....	10,600
Brockport	
Campus-wide maintenance projects .....	5,700

1		
2	Brooklyn Health Science Center (HSC)	
3	Campus-wide maintenance projects .....	3,700
4	Buffalo College	
5	Campus-wide maintenance projects .....	6,700
6	Buffalo University	
7	Campus-wide maintenance projects .....	17,300
8	Canton	
9	Campus-wide maintenance projects .....	1,800
10	Cobleskill	
11	Campus-wide maintenance projects .....	2,100
12	Cornell	
13	Campus-wide maintenance projects .....	9,600
14	Cortland	
15	Campus-wide maintenance projects .....	4,700
16	Delhi	
17	Campus-wide maintenance projects .....	1,900
18	Empire State	
19	Campus-wide maintenance projects.....	400
20	Environmental Science and Forestry	
21	Campus-wide maintenance projects .....	2,500
22	Farmingdale	
23	Campus-wide maintenance projects .....	4,800
24	Fredonia	
25	Campus-wide maintenance projects .....	3,800
26	Geneseo	
27	Campus-wide maintenance projects .....	3,700
28	Maritime	
29	Campus-wide maintenance projects .....	1,800
30	Morrisville	
31	Campus-wide maintenance projects .....	2,200
32	New Paltz	
33	Campus-wide maintenance projects .....	4,700
34	Old Westbury	
35	Campus-wide maintenance projects .....	2,400
36	Oneonta	
37	Campus-wide maintenance projects .....	4,100
38	Optometry	
39	Campus-wide maintenance projects.....	900
40	Oswego	
41	Campus-wide maintenance projects .....	6,100
42	Plattsburgh	
43	Campus-wide maintenance projects .....	3,900
44	Potsdam	
45	Campus-wide maintenance projects .....	4,000
46	Purchase	
47	Campus-wide maintenance projects .....	4,300
48	State Univ Plaza	
49	Campus-wide maintenance projects .....	1,600
50	Stony Brook, incl Health Science Center (HSC) and	
51	Long Island State Veterans Home: Campus-wide maintenance	
52	projects .....	21,000
53	Syracuse Health Science Center (HSC)	
54	Campus-wide maintenance projects .....	3,500
55	SUNY Polytechnic	
56	Campus-wide maintenance projects .....	1,000
57	University-wide Alterations and Improvements	
58	Maintenance undistributed	
59	For university-wide capital maintenance or	
60	capital improvement costs, including	
61	costs attributable to executive order	
62	88; ADA and code compliance claims;	
63	environmental hazards; emergencies	
64	health and safety, and energy conserva-	
65	tion needs, asbestos and PCB remedi-	
66	ation; fire alarms and sprinklers; elec-	
67	trical, mechanical, plumbing and heating	



1  
2 and cooling system requirements and  
3 other similar university-wide needs ..... 16,600  
4 University-wide Alterations and Improvements  
5 Maintenance undistributed  
6 For priority capital maintenance or capi-  
7 tal improvement projects to support the  
8 preservation of facilities ..... 30,000  
9 -----  
10 Total ..... 200,000  
11 =====

12  
13 For additional services and expenses related to alterations and  
14 improvements to existing facilities for capital maintenance,  
15 including but not limited to services and expenses, service  
16 agreements or service contracts and memoranda of understanding; for  
17 capital design including the cost of services provided by private  
18 firms, including preparation of designs, plans, specifications and  
19 estimates; facility reconstruction, rehabilitation, equipment; for  
20 health and safety improvements and upgrades to preserve or enhance  
21 facility functioning; for program improvements or program change; to  
22 support improvements in technology, research, environmental  
23 protection, energy and resource conservation, and accreditation; to  
24 finance costs attributable to executive order 88, ADA and code  
25 compliance needs, claims, emergencies and remediation of  
26 environmental hazards; to ensure the functionality of major building  
27 systems such as fire alarms and sprinklers, electrical, mechanical,  
28 plumbing, heating/cooling systems and supporting infrastructure,  
29 including underground utilities; and to provide for facilities for  
30 the disabled and related projects including costs incurred prior to  
31 April 1, 2016 subject to a plan developed by the state university of  
32 New York and approved by the director of the budget (28F21603) .....  
33 60,000,000 ..... (re. \$59,568,000)  
34

35 Project Schedule

36 PROJECT AMOUNT  
37 -----  
38 (thousands of dollars)  
39 Albany  
40 Campus-wide maintenance projects ..... 2,800  
41 Alfred Ceramics  
42 Campus-wide maintenance projects..... 200  
43 Alfred State  
44 Campus-wide maintenance projects..... 700  
45 Binghamton  
46 Campus-wide maintenance projects ..... 3,100  
47 Brockport  
48 Campus-wide maintenance projects ..... 1,700  
49 Brooklyn Health Science Center (HSC)  
50 Campus-wide maintenance projects ..... 1,100  
51 Buffalo College  
52 Campus-wide maintenance projects ..... 2,000  
53 Buffalo University  
54 Campus-wide maintenance projects ..... 5,100  
55 Canton  
56 Campus-wide maintenance projects..... 500  
57 Cobleskill  
58 Campus-wide maintenance projects..... 600  
59 Cornell  
60 Campus-wide maintenance projects ..... 2,800  
61 Cortland  
62 Campus-wide maintenance projects ..... 1,400  
63 Delhi  
64 Campus-wide maintenance projects..... 600  
65 Empire State  
66 Campus-wide maintenance projects..... 100  
67 Environmental Science and Forestry

1		
2	Campus-wide maintenance projects.....	700
3	Farmingdale	
4	Campus-wide maintenance projects .....	1,400
5	Fredonia	
6	Campus-wide maintenance projects .....	1,100
7	Geneseo	
8	Campus-wide maintenance projects .....	1,100
9	Maritime	
10	Campus-wide maintenance projects.....	500
11	Morrisville	
12	Campus-wide maintenance projects.....	700
13	New Paltz	
14	Campus-wide maintenance projects .....	1,400
15	Old Westbury	
16	Campus-wide maintenance projects.....	700
17	Oneonta	
18	Campus-wide maintenance projects .....	1,200
19	Optometry	
20	Campus-wide maintenance projects.....	300
21	Oswego	
22	Campus-wide maintenance projects .....	1,800
23	Plattsburgh	
24	Campus-wide maintenance projects .....	1,200
25	Potsdam	
26	Campus-wide maintenance projects .....	1,200
27	Purchase	
28	Campus-wide maintenance projects .....	1,300
29	State Univ Plaza	
30	Campus-wide maintenance projects.....	500
31	Stony Brook, incl Health Science Center (HSC) and	
32	Long Island State Veterans Home: Campus-wide	
33	maintenance projects .....	6,200
34	Syracuse Health Science Center (HSC)	
35	Campus-wide maintenance projects .....	1,000
36	SUNY Polytechnic	
37	Campus-wide maintenance projects.....	300
38	University-wide Alterations and Improvements	
39	Maintenance undistributed	
40	For university-wide capital maintenance or	
41	capital improvement costs, including	
42	costs attributable to executive order	
43	88; ADA and code compliance claims;	
44	environmental hazards; emergencies	
45	health and safety, and energy conserva-	
46	tion; fire alarms and sprinklers; elec-	
47	trical, mechanical, plumbing and heating	
48	and cooling system requirements and	
49	other similar university-wide needs .....	5,700
50	University-wide Alterations and Improvements	
51	Maintenance undistributed	
52	For priority capital maintenance or capi-	
53	tal improvement projects to support the	
54	preservation of facilities .....	9,000
55		-----
56	Total .....	60,000
57		=====
58		
59		
60	For services and expenses of SUNY hospitals for alterations,	
61	improvements, services and expenses, and new facilities, including	
62	costs incurred prior to April 1, 2016 subject to a plan developed by	
63	the state university and approved by the director of the budget	
64	(28FI1608) ... 100,000,000 .....	(re. \$99,753,000)
65		

Project Schedule

PROJECT

AMOUNT

-----

	(thousands of dollars)
Upstate University Hospital .....	50,000
For university-wide projects	
Stony Brook University Hospital .....	50,000
For university-wide projects	
	-----
Total .....	100,000
	=====

For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public health law, including costs incurred prior to April 1, 2016 (28FH1608) ... 75,000,000 ..... (re. \$75,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) ..... 30,000,000 ..... (re. \$30,000,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Albany	
Campus-wide projects .....	1,400
Alfred Ceramics	
Campus-wide projects.....	100
Alfred State	
Campus-wide projects.....	350
Binghamton	
Campus-wide projects .....	1,550
Brockport	
Campus-wide projects.....	850
Brooklyn Health Science Center (HSC)	
Campus-wide projects.....	550
Buffalo College	
Campus-wide projects .....	1,000
Buffalo University	
Campus-wide projects .....	2,550
Canton	
Campus-wide projects.....	250
Cobleskill	

1		
2	Campus-wide projects.....	300
3	Cornell	
4	Campus-wide projects .....	1,400
5	Cortland	
6	Campus-wide projects.....	700
7	Delhi	
8	Campus-wide projects.....	300
9	Empire State	
10	Campus-wide projects.....	50
11	Environmental Science and Forestry	
12	Campus-wide projects.....	350
13	Farmingdale	
14	Campus-wide projects.....	700
15	Fredonia	
16	Campus-wide projects.....	550
17	Geneseo	
18	Campus-wide projects.....	550
19	Maritime	
20	Campus-wide projects.....	250
21	Morrisville	
22	Campus-wide projects.....	350
23	New Paltz	
24	Campus-wide projects.....	700
25	Old Westbury	
26	Campus-wide projects.....	350
27	Oneonta	
28	Campus-wide projects.....	600
29	Optometry	
30	Campus-wide projects.....	150
31	Oswego	
32	Campus-wide projects.....	900
33	Plattsburgh	
34	Campus-wide projects.....	600
35	Potsdam	
36	Campus-wide projects.....	600
37	Purchase	
38	Campus-wide projects.....	650
39	State Univ Plaza	
40	Campus-wide projects.....	250
41	Stony Brook, incl Health Science Center	
42	(HSC) and Long Island State Veterans Home:	
43	Campus-wide projects .....	3,100
44	Syracuse Health Science Center (HSC)	
45	Campus-wide projects.....	500
46	SUNY Polytechnic	
47	Campus-wide projects.....	150
48	University-wide Alterations and Improvements	
49	Maintenance undistributed	
50	For university-wide capital project costs,	
51	including costs attributable to executive	
52	order 88; ADA and code compliance claims;	
53	environmental hazards; emergencies health	
54	and safety, and energy conservation needs,	
55	asbestos and PCB remediation; fire alarms	
56	and sprinklers; electrical, mechanical,	
57	plumbing and heating and cooling system	
58	requirements and other university-wide	
59	needs .....	2,850
60	University-wide Alterations and Improvements	
61	Maintenance undistributed	
62	For priority capital projects .....	4,500
63		-----
64	Total .....	30,000
65		=====
66		
67	By chapter 54, section 1, of the laws of 2015:	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2015 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11503) .....  
200,000,000 ..... (re. \$164,273,000)

Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Albany	
Campus-wide maintenance projects .....	10,412
Alfred Ceramics	
Campus-wide maintenance projects.....	897
Alfred State	
Campus-wide maintenance projects .....	2,411
Binghamton	
Campus-wide maintenance projects .....	11,026
Brockport	
Campus-wide maintenance projects .....	6,054
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects .....	4,007
Buffalo College	
Campus-wide maintenance projects .....	7,305
Buffalo University	
Campus-wide maintenance projects .....	18,271
Canton	
Campus-wide maintenance projects .....	1,949
Cobleskill	
Campus-wide maintenance projects .....	2,156
Cornell	
Campus-wide maintenance projects .....	10,294
Cortland	
Campus-wide maintenance projects .....	5,182
Delhi	
Campus-wide maintenance projects .....	1,938
Empire State	
Campus-wide maintenance projects.....	396
Environmental Science and Forestry	
Campus-wide maintenance projects .....	2,694
Farmingdale	
Campus-wide maintenance projects .....	5,038
Fredonia	
Campus-wide maintenance projects .....	4,064
Geneseo	
Campus-wide maintenance projects .....	3,988
Maritime	
Campus-wide maintenance projects .....	1,916
Morrisville	
Campus-wide maintenance projects .....	2,416

1	New Paltz	
2	Campus-wide maintenance projects .....	4,924
3	Old Westbury	
4	Campus-wide maintenance projects .....	2,774
5	Oneonta	
6	Campus-wide maintenance projects .....	4,474
7	Optometry	
8	Campus-wide maintenance projects.....	974
9	Oswego	
10	Campus-wide maintenance projects .....	6,651
11	Plattsburgh	
12	Campus-wide maintenance projects .....	4,101
13	Potsdam	
14	Campus-wide maintenance projects .....	4,228
15	Purchase	
16	Campus-wide maintenance projects .....	4,367
17	State Univ Plaza	
18	Campus-wide maintenance projects .....	1,683
19	Stony Brook, incl Health Science Center (HSC)	
20	Campus-wide maintenance projects .....	22,223
21	Syracuse Health Science Center (HSC)	
22	Campus-wide maintenance projects .....	3,627
23	SUNY Polytechnic	
24	Campus-wide maintenance projects .....	1,060
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For university-wide capital maintenance or	
28	capital improvement costs, including	
29	costs attributable to executive order	
30	88; ADA and code compliance claims;	
31	environmental hazards; emergencies	
32	health and safety, and energy conserva-	
33	tion needs, asbestos and PCB remedi-	
34	ation; fire alarms and sprinklers; elec-	
35	trical, mechanical, plumbing and heating	
36	and cooling system requirements and	
37	other similar university-wide needs .....	16,500
38	University-wide Alterations and Improvements	
39	Maintenance undistributed	
40	For priority capital maintenance or capi-	
41	tal improvement projects to support the	
42	preservation of facilities .....	20,000
43	Total .....	200,000
44		=====

46 For services and expenses for alterations and improvements to existing  
47 facilities for capital maintenance, at Stony Brook, including the  
48 health science center (HSC), including but not limited to service  
49 agreements or service contracts and memoranda of understanding; for  
50 capital design including the cost of services provided by private  
51 firms, including preparation of designs, plans, specifications and  
52 estimates; facility reconstruction, rehabilitation, equipment; for  
53 health and safety improvements and upgrades to preserve or enhance  
54 facility functioning; for program improvements or program change; to  
55 support improvements in technology, research, environmental  
56 protection, energy and resource conservation, and accreditation; to  
57 finance costs attributable to executive order 88, ADA and code  
58 compliance needs, claims, emergencies and remediation of environ-  
59 mental hazards; to ensure the functionality of major building systems  
60 such as fire alarms and sprinklers, electrical, mechanical, plumbing,  
61 heating/cooling systems and supporting infrastructure, including  
62 underground utilities; and to provide for facilities for the disabled  
63 and related projects including costs incurred prior to April 1, 2015  
64 (28F21503) ... 19,000,000 ..... (re. \$15,510,000)

By chapter 54, section 1, of the laws of 2014:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) ... 402,000,000 ..... (re. \$226,477,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide critical maintenance projects .....	28,595
Alfred Ceramics	
Campus-wide critical maintenance projects .....	2,520
Alfred State	
Campus-wide critical maintenance projects .....	6,753
Binghamton	
Campus-wide critical maintenance projects .....	30,196
Brockport	
Campus-wide critical maintenance projects .....	17,755
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects .....	11,273
Buffalo College	
Campus-wide critical maintenance projects .....	21,376
Buffalo University	
Campus-wide critical maintenance projects .....	61,150
Canton	
Campus-wide critical maintenance projects .....	5,818
Cobleskill	
Campus-wide critical maintenance projects .....	6,178
Cornell	
Campus-wide critical maintenance projects .....	29,967
Cortland	
Campus-wide critical maintenance projects .....	14,771
Delhi	
Campus-wide critical maintenance projects .....	6,083
Empire State	
Campus-wide critical maintenance projects .....	1,183
Environmental Science and Forestry	
Campus-wide critical maintenance projects .....	7,492
Farmingdale	
Campus-wide critical maintenance projects .....	14,524
Fredonia	
Campus-wide critical maintenance projects .....	12,161
Geneseo	
Campus-wide critical maintenance projects .....	12,120
Maritime	
Campus-wide critical maintenance projects .....	5,486
Morrisville	
Campus-wide critical maintenance projects .....	7,336

1	New Paltz	
2	Campus-wide critical maintenance projects .....	14,827
3	Old Westbury	
4	Campus-wide critical maintenance projects .....	9,465
5	Oneonta	
6	Campus-wide critical maintenance projects .....	12,784
7	Optometry	
8	Campus-wide critical maintenance projects .....	2,693
9	Oswego	
10	Campus-wide critical maintenance projects .....	18,628
11	Plattsburgh	
12	Campus-wide critical maintenance projects .....	12,173
13	Potsdam	
14	Campus-wide critical maintenance projects .....	12,132
15	Purchase	
16	Campus-wide critical maintenance projects .....	15,913
17	State Univ Plaza	
18	Campus-wide critical maintenance projects .....	4,400
19	Stony Brook, incl Health Science Center (HSC)	
20	Campus-wide critical maintenance projects .....	64,659
21	Syracuse Health Science Center (HSC)	
22	Campus-wide critical maintenance projects .....	9,996
23	Utica-Rome	
24	Campus-wide critical maintenance projects .....	3,093
25	University-wide Alterations and Improvements	
26	Maintenance undistributed	
27	For university-wide capital critical main-	
28	tenance or capital improvement costs,	
29	including costs attributable to execu-	
30	tive order 88; ADA and code compliance	
31	claims; environmental hazards; emergen-	
32	cies health and safety, and energy	
33	conservation needs, asbestos and PCB	
34	remediation; fire alarms and sprinklers;	
35	electrical, mechanical, plumbing and	
36	heating and cooling system requirements	
37	and other similar university-wide needs .....	16,500
38	Less an amount to be allocated by the	
39	board of trustees .....	(98,000)
40	Total .....	402,000
41		=====

42  
 43 Advances for alterations and improvements to various facilities  
 44 including services and expenses, service contracts, memoranda of  
 45 understanding, capital design, construction, acquisition, recon-  
 46 struction, rehabilitation and equipment; for health and safety,  
 47 preservation of facilities, new facilities, program improvement or  
 48 program change, technology, environment protection, energy conserva-  
 49 tion, accreditation, facilities for the physically disabled, and  
 50 related projects, including costs incurred prior to April 1, 2014,  
 51 subject to an annual plan developed by the state university of New  
 52 York and approved by the director of the budget (28F31403) .....

53	82,000,000 .....	(re. \$79,793,000)
----	------------------	--------------------

55	Project Schedule	
56	PROJECT	AMOUNT
57	-----	
58	(thousands of dollars)	
59	Morrisville	
60	Campus-wide Electrical Feeders and	
61	Distribution .....	3,000
62	Oneonta	
63	Campus Welcome Center .....	5,000
64	Milne Library Reconstruction .....	8,000
65	Potsdam	



1		
2	Child Care Center .....	6,000
3	Stony Brook, incl Health Science Center (HSC)	
4	Mezzanine .....	60,000
5		-----
6	Total .....	82,000
7		=====
8		

9 Advances for alterations and improvements to existing facilities for  
10 capital critical maintenance, including but not limited to services  
11 and expenses, service agreements or service contracts and memoranda  
12 of understanding; for capital design including the cost of services  
13 provided by private firms, including preparation of designs, plans,  
14 specifications and estimates; facility reconstruction, rehabili-  
15 tation, equipment; for health and safety improvements and upgrades  
16 to preserve or enhance facility functioning; for program improve-  
17 ments or program change; to support improvements in technology,  
18 research, environmental protection, energy and resource conserva-  
19 tion, and accreditation; to finance costs attributable to executive  
20 order 88, ADA and code compliance needs, claims, emergencies and  
21 remediation of environmental hazards; to ensure the functionality of  
22 major building systems such as fire alarms and sprinklers, elec-  
23 trical, mechanical, plumbing, heating/cooling systems and supporting  
24 infrastructure, including underground utilities; and to provide for  
25 facilities for the disabled and related projects including costs  
26 incurred prior to April 1, 2014 subject to a plan developed by the  
27 state university and approved by the director of the budget  
28 (28F21403) ... 19,000,000 ..... (re. \$12,485,000)  
29

30 Project Schedule

31	PROJECT	AMOUNT
32	-----	-----
33		(thousands of dollars)
34	Stony Brook, incl Health Science Center	
35	(HSC) Campus-wide projects, including	
36	facility rehabilitation and research lab	
37	renovations .....	19,000
38		

39 Notwithstanding any provision of law this appropriation shall be allo-  
40 cated only pursuant to a plan setting forth an itemized list of  
41 projects with the amount to be received by each, or the methodology  
42 for allocating such appropriation. Such plan shall be subject to the  
43 approval of the temporary president of the senate and the director  
44 of the budget and thereafter shall be included in a resolution call-  
45 ing for the expenditure of such monies, which resolution must be  
46 approved by a majority vote of all members elected to the senate  
47 upon a roll call vote(28F41403) ...49,000,000 .... (re. \$37,319,000)  
48

49 By chapter 54, section 1, of the laws of 2013:

50 Advances for alterations and improvements to facilities for capital  
51 critical maintenance, including but not limited to services and  
52 expenses, service agreements or service contracts and memoranda of  
53 understanding; for capital design including the cost of services  
54 provided by private firms, including preparation of designs, plans,  
55 specifications and estimates; for property acquisition, and facility  
56 reconstruction, rehabilitation, equipment; for health and safety  
57 improvements and upgrades to preserve or enhance facility function-  
58 ing; for program improvements or program change; to support improve-  
59 ments in technology, research, environmental protection, energy and  
60 resource conservation, and accreditation; to finance costs attribut-  
61 able to executive order 111, ADA and code compliance needs, claims,  
62 emergencies and remediation of environmental hazards; to ensure the  
63 functionality of major building systems such as fire alarms and  
64 sprinklers, electrical, mechanical, plumbing, heating/cooling  
65 systems and supporting infrastructure, including underground utili-  
66 ties; and to provide for facilities for the disabled and related  
67 projects including costs incurred prior to April 1, 2013 subject to

a plan developed by the state university and approved by the director of the budget (28F21303) ... 60,000,000 ..... (re. \$11,441,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System .....	60,000

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2012 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11203) ... 550,000,000 ..... (re. \$100,756,000)

Project Schedule

PROJECT	AMOUNT
(thousands of dollars)	
Albany	
Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus .....	32,477
Alfred Ceramics	
Campus-wide projects, including Satellite Boilers .....	2,836
Alfred State	
Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library .....	7,799
Binghamton	
Campus-wide projects, including Rehabilitation of University Union North Phase II .....	31,360
Brockport	
Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza .....	19,430
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including New Utility Chases - BSB .....	12,699
Buffalo College	
Campus-wide projects, including Renovation of Underground Utilities .....	24,305
Buffalo University	

1		
2	Campus-wide projects, including ADA	
3	Improvements .....	65,903
4	Canton	
5	Campus-wide projects, including Rehabil-	
6	itation of Mechanical/Electrical/Plumbing .....	5,830
7	Cobleskill	
8	Campus-wide projects, including Renovate	
9	Old Gym for Business School .....	7,001
10	Cornell	
11	Campus-wide projects, including Energy	
12	Conservation-Multiple Buildings .....	32,862
13	Cortland	
14	Campus-wide projects, including Replace-	
15	ment of Neubig Roof .....	16,417
16	Delhi	
17	Campus-wide projects, including Site	
18	Utilities Study & Site Infrastructure	
19	Improvements .....	6,351
20	Empire State	
21	Campus-wide projects, including Rehab of	
22	Elevators in Union Facility .....	1,168
23	Environmental Science and Forestry	
24	Campus-wide projects, including Site	
25	Improvements, Phase II .....	8,328
26	Farmingdale	
27	Campus-wide projects, including Nold Hall	
28	Generator .....	15,243
29	Fredonia	
30	Campus-wide projects, including Rehabil-	
31	itation and Elevator Upgrades .....	13,382
32	Geneseo	
33	Campus-wide projects, including Sidewalk &	
34	Drainage Improvements, Phase A .....	13,769
35	Maritime	
36	Campus-wide projects, including Replace	
37	Exterior Doors in Various Buildings .....	6,363
38	Morrisville	
39	Campus-wide projects, including Renovate	
40	Charlton Hall, Phase I .....	8,229
41	New Paltz	
42	Campus-wide projects, including Upgrade	
43	Electrical Distribution .....	16,680
44	Old Westbury	
45	Campus-wide projects, including Repave	
46	Access and Ring Road .....	9,513
47	Oneonta	
48	Campus-wide projects, including Upgrade	
49	tele Communication and Data Systems .....	13,896
50	Optometry	
51	Campus-wide projects, Bathroom Renovations .....	3,103
52	Oswego	
53	Campus-wide projects, including Rehabil-	
54	itation of Roadways and Walkways .....	21,032
55	Plattsburgh	
56	Campus-wide projects, including Replace	
57	Insulation on High Temperature Water	
58	Heaters in Various Buildings .....	13,676
59	Potsdam	
60	Campus-wide projects, including Masonry	
61	Restoration to Various Buildings .....	13,850
62	Purchase	
63	Campus-wide projects, including Rehabil-	
64	itation of Exterior of Academic Buildings .....	18,360
65	State Univ Plaza	
66	Campus-wide projects, including General	
67	Infrastructure and Space Rehabilitation .....	4,384

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Stony Brook, incl Health Science Center (HSC)	
Campus-wide projects, including Replace-	
ment of Electrical Feeders .....	74,524
Syracuse Health Science Center (HSC)	
Campus-wide projects, including Upgrade	
Steam Plant .....	9,607
Utica-Rome	
Campus-wide projects, including South	
Plaza Rehabilitation-Campus Center .....	3,123
University-wide Alterations and Improvements	
Maintenance Undistributed	
For university-wide capital critical main-	
tenance or capital improvement costs,	
including costs attributable to executive	
order 111; ADA and code compliance claims;	
environmental hazards; emergencies health	
and safety, and energy conservation needs,	
asbestos and PCB remediation; fire alarms	
and sprinklers; electrical, mechanical,	
plumbing and heating and cooling system	
requirements and other similar universi-	
ty-wide needs .....	16,500
	-----
Total .....	550,000
	=====

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) ... 550,000,000 ..... (re. \$52,127,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
	(thousands of dollars)
Albany	
Campus-wide projects, including	
Rehabilitation/Preservation of Podium	
Structures .....	32,830
Alfred Ceramics	
Campus-wide projects, including	
McMahon Hall-Replace Windows .....	2,776
Alfred State	

1		
2	Campus-wide projects, including Administra-	
3	tion Building ADA Improvements .....	7,503
4	Binghamton	
5	Campus-wide projects, including Exterior	
6	Building Reconstruction .....	31,269
7	Brockport	
8	Campus-wide projects, including Exterior	
9	ADA Improvements .....	18,806
10	Brooklyn Health Science Center (HSC)	
11	Campus-wide projects, including Basic	
12	Science Building-Additional Vertical	
13	Utility Chases .....	12,738
14	Buffalo College	
15	Campus-wide projects, including ADA	
16	Improvements .....	24,779
17	Buffalo University	
18	Campus-wide projects, including Hayes Hall	
19	Renovation .....	65,913
20	Canton	
21	Campus-wide projects, including Renova-	
22	tions to Chaney Dining Center .....	5,612
23	Cobleskill	
24	Campus-wide projects, including Renovate	
25	Home Economics-Old Quad Building .....	7,163
26	Cornell	
27	Campus-wide projects, including Renovate	
28	Ken Post Greenhouse Loop Steam Distribu-	
29	tion .....	32,058
30	Cortland	
31	Campus-wide projects, including Art & Art	
32	History Dept. Safety Upgrades .....	16,418
33	Delhi	
34	Campus-wide projects, including Road and	
35	Sidewalk Improvements .....	6,269
36	Empire State	
37	Campus-wide projects, including Security	
38	System Upgrades .....	1,301
39	Environmental Science and Forestry	
40	Campus-wide projects, including Illick	
41	Hall Interior Rehab .....	8,355
42	Farmingdale	
43	Campus-wide projects, including Rehab	
44	Campus Walkways and Plazas .....	15,542
45	Fredonia	
46	Campus-wide projects, including Rockefe-	
47	ller Arts Center Roof and Exterior Rehab .....	13,234
48	Geneseo	
49	Campus-wide projects, including Security	
50	Upgrades/Card Access Installation .....	13,885
51	Maritime	
52	Campus-wide projects, including Replace	
53	Roof-Heritage Hall .....	6,268
54	Morrisville	
55	Campus-wide projects, including Renovate	
56	Bailey Hall .....	8,162
57	New Paltz	
58	Campus-wide projects, including Renovate	
59	Elting Gymnasium .....	16,991
60	Old Westbury	
61	Campus-wide projects, including Rehab	
62	Campus Center Envelope Bldgs 51 & 56 .....	9,147
63	Oneonta	
64	Campus-wide projects, including Rehab	
65	Physical Education Building .....	13,805
66	Optometry	
67	Campus-wide projects, including Rehab	

1		
2	Office Areas .....	3,108
3	Oswego	
4	Campus-wide projects, including Rehab	
5	Lanigan Hall Ph. II .....	20,826
6	Plattsburgh	
7	Campus-wide projects, including Field	
8	House Mechanical Rehab .....	13,877
9	Potsdam	
10	Campus-wide projects, including Rebuild	
11	Exterior Plazas .....	13,752
12	Purchase	
13	Campus-wide projects, including Masonry	
14	Repairs-Natural Science Building .....	18,572
15	State Univ Plaza	
16	Campus-wide projects, including Plaza	
17	Bldg Boiler Replacement .....	4,595
18	Stony Brook, incl Health Science Center (HSC)	
19	Campus-wide projects, including Rehab	
20	Mechanical Systems-Various Bldgs .....	74,679
21	Syracuse Health Science Center (HSC)	
22	Campus-wide projects, including Abate/	
23	Renovate Academic Labs-6 South Univ	
24	Hospital .....	10,092
25	Utica-Rome	
26	Campus-wide projects, including Upgrade	
27	Parking/Landscape-Student Cntr/Field	
28	House .....	3,175
29	University-wide Alterations and Improvements	
30	Maintenance Undistributed	
31	For university-wide capital critical main-	
32	tenance or capital improvement costs,	
33	including costs attributable to executive	
34	order 111; ADA and code compliance claims;	
35	environmental hazards; emergencies health	
36	and safety, and energy conservation needs,	
37	asbestos and PCB remediation; fire alarms	
38	and sprinklers; electrical, mechanical,	
39	plumbing and heating and cooling system	
40	requirements and other similar universi-	
41	ty-wide needs .....	16,500
42		-----
43	Total .....	550,000
44		=====

46 By chapter 53, section 1, of the laws of 2010, as amended by chapter 54,  
 47 section 1, of the laws of 2012:

48 Advances for alterations and improvements to facilities for capital  
 49 critical maintenance, including but not limited to services and  
 50 expenses, service agreements or service contracts and memoranda of  
 51 understanding; for capital design including the cost of services  
 52 provided by private firms, including preparation of designs, plans,  
 53 specifications and estimates; for property acquisition, and facility  
 54 reconstruction, rehabilitation, equipment; for health and safety  
 55 improvements and upgrades to preserve or enhance facility function-  
 56 ing; for program improvements or program change; to support improve-  
 57 ments in technology, research, environmental protection, energy and  
 58 resource conservation, and accreditation; to finance costs attribut-  
 59 able to executive order 111, ADA and code compliance needs, claims,  
 60 emergencies and remediation of environmental hazards; to ensure the  
 61 functionality of major building systems such a fire alarms and  
 62 sprinklers, electrical, mechanical, plumbing, heating/cooling  
 63 systems and supporting infrastructure, including underground utili-  
 64 ties; and to provide for facilities for the disabled and related  
 65 projects including costs incurred prior to April 1, 2010 subject to  
 66 a plan developed by the state university and approved by the direc-  
 67 tor of the budget. Notwithstanding any provision of law, rule or

1  
 2 regulation to the contrary, amounts designated as university-wide,  
 3 may be made available for projects identified and approved by the  
 4 governor and the chancellor of the state university of New York  
 5 pursuant to the NY-SUNY 2020 challenge grant program (28F11003) ...  
 6 550,000,000 ..... (re. \$41,551,000)  
 7

8 Project Schedule

9 PROJECT AMOUNT

10 -----

11 (thousands of dollars)

12 Albany	
13 Campus-wide projects, including Renovate	
14 University Library .....	33,006
15 Alfred Ceramics	
16 Campus-wide projects, including Binns	
17 Merrill Hall-Structural Upgrades .....	2,736
18 Alfred State	
19 Campus-wide projects, including Replace	
20 Roof-Orvis Gym .....	7,293
21 Binghamton	
22 Campus-wide projects, including Replace	
23 Electrical Systems-Variou Bldgs .....	31,910
24 Brockport	
25 Campus-wide projects, including Replace	
26 Roofs-Variou Bldgs, Ph I .....	19,150
27 Brooklyn Health Science Center (HSC)	
28 Campus-wide projects, including Replace	
29 Windows-Basic Sci Bldg, Ph I .....	12,683
30 Buffalo College	
31 Campus-wide projects, including Modify/ 32 Replace Storm Sewer Syst Components .....	24,433
33 Buffalo University	
34 Campus-wide projects, including Site	
35 Lighting Renewal, North Campus, Ph I .....	66,230
36 Canton	
37 Campus-wide projects, including Renova- 38 tions to Chaney Dining Center .....	5,401
39 Cobleskill	
40 Campus-wide projects, including Rehab	
41 Locker Rooms-Bldg. 14A .....	7,150
42 Cornell	
43 Campus-wide projects, including Martha Van 44 Rensselaer & E. Wing Renovation-Ph, IB .....	32,212
45 Cortland	
46 Campus-wide projects, including Art & 47 Art History Dept. Safety Upgrades .....	16,476
48 Delhi	
49 Campus-wide projects, including Interior 50 Upgrades-Alumni Hall .....	6,137
51 Empire State	
52 Campus-wide projects, including Security 53 System Upgrades .....	1,108
54 Environmental Science and Forestry	
55 Campus-wide projects, including Illick 56 Hall Interior Rehab .....	8,371
57 Farmingdale	
58 Campus-wide projects, including Replace 59 Site Lighting-Variou Locations .....	15,278
60 Fredonia	
61 Campus-wide projects, including Upgrade 62 UG Electrical Distribution, Study & 63 Ph I .....	13,390
64 Geneseo	
65 Campus-wide projects, including Letchworth 66 Dining Hall Renovations .....	13,757
67 Maritime	

1		
2	Campus-wide projects, including HVAC	
3	Rehab Ph I-Marvin & Tode .....	6,093
4	Morrisville	
5	Campus-wide projects, including Renovate	
6	Bailey Hall .....	8,367
7	New Paltz	
8	Campus-wide projects, including Site	
9	Renovation-Ph II .....	16,664
10	Old Westbury	
11	Campus-wide projects, including Rehab	
12	Campus Center Envelope Bldgs 51 & 56 .....	8,922
13	Oneonta	
14	Campus-wide projects, including Rehab	
15	Physical Science Building .....	13,657
16	Optometry	
17	Campus-wide projects, including Replace	
18	Switchgear/Upgrade Electrical Feeders .....	3,060
19	Oswego	
20	Campus-wide projects, including C-wide	
21	Utilities & Infrastructure-Program	
22	Study .....	21,181
23	Plattsburgh	
24	Campus-wide projects, including Replace	
25	Parking .....	14,045
26	Potsdam	
27	Campus-wide projects, including Rehab	
28	HVAC Systems-Kellas & Timerman Halls .....	14,080
29	Purchase	
30	Campus-wide projects, including Expansion	
31	of University Police Department .....	18,483
32	State Univ Plaza	
33	Campus-wide projects, including Renovate	
34	Plaza Bldg-3rd Floor South .....	4,592
35	Stony Brook, incl Health Science Center (HSC)	
36	Campus-wide projects, including Rehab	
37	Mechanical Systems-Variou Bldgs .....	75,205
38	Syracuse Health Science Center (HSC)	
39	Campus-wide projects, including Abate/	
40	Renovate Academic Labs-6 South Univ	
41	Hospital .....	9,122
42	Utica-Rome	
43	Campus-wide projects, including Upgrade	
44	Parking/Landscape-Student Cntr/Field	
45	House .....	3,308
46	University-wide Alterations and Improvements	
47	Maintenance Undistributed	
48	For university-wide capital critical main-	
49	tenance or capital improvement costs,	
50	including costs attributable to executive	
51	order 111; ADA and code compliance claims;	
52	environmental hazards; emergencies health	
53	and safety, and energy conservation needs,	
54	asbestos and PCB remediation; fire alarms	
55	and sprinklers; electrical, mechanical,	
56	plumbing and heating and cooling system	
57	requirements and other similar universi-	
58	ty-wide needs .....	16,500
59		-----
60	Total .....	550,000
61		=====
62		

63 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,  
64 section 1, of the laws of 2012:  
65 Advances for alterations and improvements to facilities for capital  
66 critical maintenance, including but not limited to services and  
67 expenses, service agreements or service contracts and memoranda of



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10903) ...  
550,000,000 ..... (re. \$25,299,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus-wide projects, including Renovate	
Health Center .....	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon	
Hall Full interior Rehab - Phase I .....	2,845
Alfred State	
Campus-wide projects, including Rehab	
Central Dining Hall - Phase II .....	7,343
Binghamton	
Campus-wide projects, including Central	
Campus Quad Site Reconstruction .....	32,129
Brockport	
Campus-wide projects, including Infra-	
structure Improvements - Tuttle N,	
Phase II .....	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate	
for New Labs - Basic Science Building .....	12,884
Buffalo College	
Campus-wide projects, including UG Steam	
Distribution System Rehab Butler .....	23,974
Buffalo University	
Campus-wide projects, including IT Infra-	
structure Renewal .....	67,395
Canton	
Campus-wide projects, including Campus	
Standby Power System & Sub Stn Rehab .....	5,174
Cobleskill	
Campus-wide projects, including Roof	
Replacement - Various Buildings .....	6,989
Cornell	
Campus-wide projects, including Warren	
Hall Renovation .....	32,817
Cortland	
Campus-wide projects, including Moffett	
Renovation .....	16,646
Delhi	
Campus-wide projects, including Renovate	

1		
2	Sanford Hall .....	6,150
3	Empire State	
4	Campus-wide projects, including Site Rehab	
5	- Parking Lot, No 1 Union Ave.....	872
6	Environmental Science and Forestry	
7	Campus-wide projects, including Illick	
8	Hall Interior Rehab .....	8,386
9	Farmingdale	
10	Campus-wide projects, including Rehab	
11	Whitman Hall .....	15,095
12	Fredonia	
13	Campus-wide projects, including William's	
14	Center Interior Rehab .....	13,396
15	Geneseo	
16	Campus-wide projects, including Bailey	
17	Hall Renovation .....	14,191
18	Maritime	
19	Campus-wide projects, including Replace	
20	Roof - Reisenberg Gym .....	6,049
21	Morrisville	
22	Campus-wide projects, including Renovate	
23	Charlton Hall .....	8,428
24	New Paltz	
25	Campus-wide projects, including Compre-	
26	hensive Renov/Demol - Wooster Science	
27	Bldg .....	16,020
28	Old Westbury	
29	Campus-wide projects, including Replace	
30	Heat/Chill Plant & Distribution System .....	9,158
31	Oneonta	
32	Campus-wide projects, including Rehab	
33	Physical Science Building .....	13,957
34	Optometry	
35	Campus-wide projects, including HVAC Rehab	
36	- Phase I .....	3,176
37	Oswego	
38	Campus-wide projects, including Piez Hall Reconstruction	
39	.....	21,400
40	Plattsburgh	
41	Campus-wide projects, including Renovate	
42	Beaumont Hall - Phase I .....	14,233
43	Potsdam	
44	Campus-wide projects, including Raymond/	
45	Sisson Halls - Replace Windows .....	13,837
46	Purchase	
47	Campus-wide projects, including Rehab HVAC	
48	- Visual Arts Bldg .....	18,143
49	State Univ Plaza	
50	Campus-wide projects, including Repair	
51	Facade - Historic Plaza Building .....	4,596
52	Stony Brook, incl Health Science Center (HSC)	
53	Campus-wide projects, including Interior	
54	Rehab - Various Bldgs .....	73,847
55	Syracuse Health Science Center (HSC)	
56	Campus-wide projects, including Renovate	
57	Weiskotten Basement Central Core .....	7,862
58	Utica-Rome	
59	Campus-wide projects, including Site	
60	Lighting Upgrades - Campuswide .....	3,152
61	University-wide Alterations and Improvements	
62	Maintenance Undistributed	
63	For university-wide capital main-	
64	tenance or capital improvement costs,	
65	including costs attributable to executive	
66	order 111; ADA and code compliance claims;	
67	environmental hazards; emergencies health	

1  
2 and safety, and energy conservation needs,  
3 asbestos and PCB remediation; fire alarms  
4 and sprinklers; electrical, mechanical,  
5 plumbing and heating and cooling system  
6 requirements and other similar universi-  
7 ty-wide needs ..... 16,500  
8 -----  
9 Total ..... 550,000  
10 =====

11  
12 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
13 section 1, of the laws of 2012:

14 Advances for alterations and improvements to facilities for capital  
15 critical maintenance, including but not limited to services and  
16 expenses, service agreements or service contracts and memoranda of  
17 understanding; for capital design including the cost of services  
18 provided by private firms, including preparation of designs, plans,  
19 specifications and estimates; for property acquisition, and facility  
20 reconstruction, rehabilitation, equipment; for health and safety  
21 improvements and upgrades to preserve or enhance facility function-  
22 ing; for program improvements or program change; to support improve-  
23 ments in technology, research, environmental protection, energy and  
24 resource conservation, and accreditation; to finance costs attribut-  
25 able to executive order 111, ADA and code compliance needs, claims,  
26 emergencies and remediation of environmental hazards; to ensure the  
27 functionality of major building systems such a fire alarms and  
28 sprinklers, electrical, mechanical, plumbing, heating/cooling  
29 systems and supporting infrastructure, including underground utili-  
30 ties; and to provide for facilities for the disabled and related  
31 projects including costs incurred prior to April 1, 2008 subject to  
32 a plan developed by the state university and approved by the direc-  
33 tor of the budget. Notwithstanding any provision of law, rule or  
34 regulation to the contrary, amounts designated as university-wide,  
35 may be made available for projects identified and approved by the  
36 governor and the chancellor of the state university of New York  
37 pursuant to the NY-SUNY 2020 challenge grant program (28F10803) ...  
38 550,000,000 ..... (re. \$21,605,000)  
39

40 Project Schedule

41 PROJECT AMOUNT  
42 -----  
43 (thousands of dollars)  
44 Albany  
45 Campus-wide critical maintenance projects  
46 such as Relocation of the Data Center ..... 33,755  
47 Alfred Ceramics  
48 Campus-wide critical maintenance projects  
49 such as McMahon Hall Window Replacement ..... 2,924  
50 Alfred State  
51 Campus-wide critical maintenance projects  
52 such as Classroom/Lab Upgrades and Cen-  
53 tral Dining Hall Renovation, Phase II ..... 7,707  
54 Binghamton  
55 Campus-wide critical maintenance projects  
56 such as Science II, IV and V Renovations ..... 32,568  
57 Brockport  
58 Campus-wide critical maintenance projects  
59 such as Smith Hall Infrastructure/Ex-  
60 terior Renovations ..... 19,927  
61 Brooklyn Health Science Center (HSC)  
62 Campus-wide critical maintenance projects  
63 such as Elevator Upgrades and HVAC Re-  
64 placement ..... 13,087  
65 Buffalo College  
66 Campus-wide critical maintenance projects  
67 such as Rockwell Hall Renovations ..... 24,908

1		
2	Buffalo University	
3	Campus-wide critical maintenance projects	
4	such as Underground Utility Renovations	
5	on both North and South campuses .....	64,027
6	Canton	
7	Campus-wide critical maintenance projects	
8	such as Structural Renovations to Dana	
9	Hall .....	5,286
10	Cobleskill	
11	Campus-wide critical maintenance projects	
12	such as Dairy Complex Infrastructure Im-	
13	provements .....	7,057
14	Cornell	
15	Campus-wide critical maintenance projects	
16	such as Warren Hall Renovation .....	33,624
17	Cortland	
18	Campus-wide critical maintenance projects	
19	such as Power Plant Upgrades and Lusk	
20	Field House Renovations .....	16,916
21	Delhi	
22	Campus-wide critical maintenance projects	
23	such as Upgrades to Alumni Hall and Road	
24	& Sidewalk Improvements .....	6,068
25	Empire State	
26	Campus-wide critical maintenance projects	
27	such as Security System Upgrades.....	736
28	Environmental Science and Forestry	
29	Campus-wide critical maintenance projects	
30	such as Electrical Substation Replace-	
31	ment and Illick Hall Exterior Renova-	
32	tions .....	8,515
33	Farmingdale	
34	Campus-wide critical maintenance projects	
35	such as Roof and Elevator Replacements .....	15,199
36	Fredonia	
37	Campus-wide critical maintenance projects	
38	such as Fenton Hall Renovations and	
39	Campus Code Compliance, Phase II .....	13,857
40	Geneseo	
41	Campus-wide critical maintenance projects	
42	such as Security Upgrades and Newton	
43	Hall Renovation, Phase II .....	14,607
44	Maritime	
45	Campus-wide critical maintenance projects	
46	such as Reisenberg Gym HVAC Upgrades and	
47	Roof Replacement .....	5,971
48	Morrisville	
49	Campus-wide critical maintenance projects	
50	such as Minor Renovation Projects .....	8,693
51	New Paltz	
52	Campus-wide critical maintenance projects	
53	such as Elting Gymnasium Renovation .....	16,456
54	Old Westbury	
55	Campus-wide critical maintenance projects	
56	such as Campus Center Renovations .....	9,194
57	Oneonta	
58	Campus-wide critical maintenance projects	
59	such as Electrical Upgrades and Heating	
60	Plant Renovation, Phase II .....	14,285
61	Optometry	
62	Campus-wide critical maintenance projects	
63	such as Restroom Renovations, Phase I &	
64	II .....	3,248
65	Oswego	
66	Campus-wide critical maintenance projects	
67	such as Penfield Library Renovation and	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Utilities & Infrastructure Program Study .....	21,931
Plattsburgh	
Campus-wide critical maintenance projects	
such as Hudson Hall Renovation, Phase II .....	13,824
Potsdam	
Campus-wide critical maintenance projects	
such as Stowell & Flagg Hall HVAC Re-	
habilitations .....	14,233
Purchase	
Campus-wide critical maintenance projects	
such as various HVAC Rehabilitations .....	16,015
State Univ Plaza	
Campus-wide critical maintenance projects	
such as Plaza Building Window Replace-	
ments .....	5,141
Stony Brook, incl Health Science	
Center (HSC)	
Campus-wide critical maintenance projects	
such as Old Chemistry Building Renova-	
tion .....	72,893
Syracuse Health Science Center (HSC)	
Campus-wide critical maintenance projects	
such as various Weiskotten Hall Renova-	
tions .....	7,839
Utica-Rome	
Campus-wide critical maintenance projects	
such as Underground Electrical Upgrades/	
Replacements .....	3,009
University-wide Alterations and Improvements	
For University-wide capital critical main-	
tenance or capital improvement costs,	
including costs attributable to execu-	
tive order 111; ADA compliance claims;	
environmental hazards; emergencies for	
health and safety, and energy conserva-	
tion needs, asbestos and PCB remedi-	
ation; fire alarms and sprinklers; elec-	
trical, mechanical, plumbing and heating	
and cooling system requirements along	
with other similar university-wide needs .....	16,500
	-----
Total .....	550,000
	=====

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2015:  
For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the urban development corporation projects budget (28F21508) .....  
25,000,000 ..... (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2014:  
Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) ... 10,000,000 ..... (re. \$4,332,000)

By chapter 54, section 1, of the laws of 2013:  
Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor

1  
2 and the chancellor of the state of New York pursuant to the NY-SUNY  
3 2020 challenge grant program for the state university of New York at  
4 Albany, including but not limited to services and expenses, service  
5 agreements or service contracts and memoranda of understanding; for  
6 capital design including the cost of services provided by private  
7 firms, including preparation of designs, plans, specifications and  
8 estimates; for property acquisition, and facility construction or  
9 reconstruction and equipment; claims, emergencies and remediation of  
10 environmental hazards (28201308) ... 88,000,000 .. (re. \$88,000,000)  
11

12 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
13 section 1, of the laws of 2013:

14 Advances for the relocation and construction of a medical school and  
15 biomedical sciences facility, as identified and approved by the  
16 governor and the chancellor of the state of New York pursuant to the  
17 NY-SUNY 2020 challenge grant program for the state university of New  
18 York at Buffalo, including but not limited to services and expenses,  
19 service agreements or service contracts and memoranda of understand-  
20 ing; for capital design including the cost of services provided by  
21 private firms, including preparation of designs, plans, specifica-  
22 tions and estimates; for property acquisition, and facility  
23 construction or reconstruction and equipment; claims, emergencies  
24 and remediation of environmental hazards. Notwithstanding any incon-  
25 sistent provision of law to the contrary, the state university  
26 construction fund is hereby authorized to enter into a service  
27 agreement to transfer \$25,000,000 of this appropriation to universi-  
28 ty at Buffalo-affiliated entities for design, construction, property  
29 acquisition and equipment costs related to the relocation and  
30 construction of the medical school and biomedical sciences facility  
31 and related facilities (28201208) .....  
32 215,000,000 ..... (re. \$78,439,000)  
33

34 By chapter 53, section 1, of the laws of 2008:

35 Advances to SUNY hospitals for alterations, improvements services and  
36 expenses, and new facilities, including costs incurred prior to April  
37 1, 2008 subject to a plan developed by the state university and  
38 approved by the director of the budget (28FH0808) .....  
39 450,000,000 ..... (re. \$219,870,000)  
40

41 Project Schedule

PROJECT	AMOUNT
-----	
	(thousands of dollars)
Brooklyn .....	150,000
For university-wide projects which may in- clude but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse .....	150,000
For university-wide projects which may in- clude but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook .....	150,000
For university-wide projects which may in- clude but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	
-Neorointerventional Program Facilities	
	-----
Total .....	450,000
	=====

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

1  
 2 By chapter 53, section 1, of the laws of 2008, as amended by chapter 55,  
 3 section 1, of the laws of 2016:  
 4 Advances for alterations and improvements to various facilities  
 5 including services and expenses, service contracts, memoranda of  
 6 understanding, capital design, construction, acquisition, recon-  
 7 struction, rehabilitation and equipment; for health and safety,  
 8 preservation of facilities, new facilities, program improvement or  
 9 program change, technology, environment protection, energy conserva-  
 10 tion, accreditation, facilities for the physically disabled, and  
 11 related projects, including costs incurred prior to April 1, 2008,  
 12 subject to an annual plan developed by the state university of New  
 13 York and approved by the director of the budget. Of the amount  
 14 appropriated herein, up to \$400,000 may be suballocated or trans-  
 15 ferred to the office of general services for capital costs related  
 16 to the NY Network (28F20808) ... 1,675,613,000 .. (re. \$286,726,000)  
 17

18 Project Schedule

19 PROJECT AMOUNT

20 -----

21 (thousands of dollars)

22 Albany

Construct Business School .....	54,000
Campus Center Expansion/ Improvements .....	30,000
Campus Revitalization/Site Improvements, Phase II .....	5,000
23 Alfred Ceramics	
24 Infill Project-VariouBuildings ....	9,000
25 Alfred State	
26 Student Union / Student Activities Center .....	27,500
27 Dining Hall .....	6,000
28 Binghamton	
29 Law School .....	3,000
30 Center for Excellence Building ....	15,000
31 New Athletics Fields .....	5,000
32 Upgrade to Events Center .....	1,000
33 Brockport	
34 Construct Academic Building .....	29,300
35 Brooklyn Health Science Center (HSC)	
36 Life & Health Safety Improvements .....	25,300
37 Construct Academic Bldg for School of Public Health .....	100,000
38 Expansion of Administration Complex .....	17,600
39 Traditional and Alternative	
40 Notwithstanding any inconsis- 41 tent provision of law to the 42 contrary, the state univer- 43 sity construction fund is 44 authorized to enter into a 45 service agreement to transfer 46 up to \$6,000,000 in state 47 university capital construction 48 funds to Bio-Bat, Inc., to be 49 administered by The Research 50 Foundation of State University 51 of New York, for the construc- 52 tion, reconstruction, rehabil- 53 itation and redevelopment of 54 energy sources development at 55 the Brooklyn Army Terminal 56 biotechnology commercial and 57 research center. Bio-Bat, Inc., 58 or its designee is authorized	

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

to construct, reconstruct,  
rehabilitate and redevelop  
energy sources for such facil-  
ity using funds transferred  
from the state university  
construction fund to Bio-Bat,  
Inc. .... 6,000  
Buffalo College  
Renovate/Addition Science  
Building - Phase I ..... 45,000  
Renovate/Addition Science  
Building - Phase II ..... 48,262  
Buffalo University  
UB Gateway & Urban Technology  
Incubator Phases I, II, III  
Downtown. Notwithstanding  
any inconsistent  
provision of law to the  
contrary, the State University  
Construction Fund is hereby  
authorized to enter into a  
service agreement to transfer  
up to \$32,000,000 of this  
appropriation in  
State University capital  
construction funds to the Buffalo  
2020 Development Corporation for  
the purpose of constructing,  
acquiring, or creating a  
Clinical/Translational Research  
facility on the downtown  
campus, an incubator facility  
on the downtown campus, the UB  
Gateway project, and reimbursing  
the University at Buffalo  
Foundation for property  
acquisition for the Educational  
Opportunity Center and the UB  
Gateway project, provided,  
that all contracts for the  
construction of any such  
facilities shall require compliance  
with the provisions of  
section two hundred twenty of  
the labor law and shall be subject  
to article XV-a of the executive  
law ..... 32,000  
Construct Clinical/Transitional  
Research Facility - Ph III.  
Notwithstanding any inconsistent  
provision of law to the contrary,  
the State University Construction  
Fund is hereby authorized to enter  
into a service agreement to transfer  
up to \$100,000,000 of this  
appropriation to the Buffalo 2020  
Development Corporation for the  
purpose of constructing, acquiring,  
or creating a Clinical/Translational  
Research facility and an incubator  
facility on the downtown campus,  
provided, that all contracts for  
the construction of any such  
facilities shall require compliance  
with the provisions of section two  
hundred twenty of the labor law and



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

shall be subject to article XV-a of  
the executive law ..... 100,000  
UB Gateway, Phase IV.  
Notwithstanding any law to the  
contrary, the State University  
Construction Fund is hereby  
authorized to enter into a service  
agreement to transfer up to \$6,000,000  
of this appropriation to the Buffalo  
2020 Development Corporation for the  
purpose of constructing or creating  
the UB Gateway project, and  
reimbursing the University at  
Buffalo Foundation for property  
acquisition for the Educational  
Opportunity Center and the UB  
Gateway project, provided, however  
that to the extent any portion of  
such appropriation is utilized for  
construction purposes, all contracts  
for the construction of such facilities  
shall require compliance with  
the provisions of section two  
hundred twenty of the labor law and  
shall be subject to article XV-a of  
the executive law ..... 6,000

Canton  
Center for Athletics/Recreational  
Complex Phase II ..... 21,200

Cobleskill  
Construct Environmental Science  
& Technology Center ..... 3,700  
Construct Agriculture & Technology  
Center ..... 38,200

Cornell  
Stocking Hall Renovation and  
Replacement ..... 64,000  
Construct Surge Space for Stocking  
Hall ..... 16,000  
Replacement of the Dairy Barn ..... 7,000

Cortland  
Construct Student Life Center ..... 51,200

Delhi  
Campus Utility Master Plan ..... 1,000  
Construct Day Care Center ..... 6,000

Empire State  
Construct Regional Center-Suffolk  
CC Amermann Campus Facility ..... 12,900

Environmental Science and Forestry  
Construct Gateway Building ..... 22,000  
Construct Academic Building ..... 6,000  
Adirondack Ecological Center ..... 2,500  
Student Recreation Center at  
Ranger School..... 250

Farmingdale  
Construct School of Business ..... 28,900  
New Daycare Center ..... 7,500  
Covered Practice Field..... 175  
Physical Infrastructure..... 750  
Applied Mathematics Center ..... 1,000  
Information Commons/Green  
Library ..... 1,000

Fredonia  
Construct/Renovate Science  
Technology Building ..... 38,000  
Addition/Renovate Rockefeller

1		
2	Arts Center .....	40,000
3	Geneseo	
4	College Stadium Rehab &	
5	Renovation .....	16,300
6	Brody Hall.....	800
7	HVAC Improvements .....	1,500
8	Track Improvements.....	750
9	Maritime	
10	Construct Academic Building .....	30,000
11	Laboratory Accreditation Upgrades ..	4,500
12	Morrisville	
13	Upgrade Athletic Fields .....	5,000
14	Landscape/Campus Beautification ....	1,000
15	New Paltz	
16	Library Renovation .....	12,800
17	Construct Science Building .....	48,026
18	Old Westbury	
19	Renovation of Library/Academic	
20	Space .....	13,000
21	Oneonta	
	Rehabilitate Fitzelle Hall .....	36,000
	Rehabilitate Physical Science	
	Building .....	30,000
22	Optometry	
23	Renovate to Improve Clinical	
24	Space .....	2,200
25	Campus Center for Student Life	
26	& Learning .....	4,500
27	Oswego	
28	General Science Lab .....	69,500
29	Plattsburgh	
30	Renovate/Expand School of	
31	Business .....	20,400
32	Potsdam	
33	Performing Arts Building .....	55,000
34	Purchase	
	Renovate/Construct Center for	
	Integrated Technology Learning ....	20,900
	Renovate for Theater Arts &	
	Film Programs .....	10,400
35	State Univ Plaza	
36	Site Rehabilitation / Plaza	
37	Renovation .....	5,000
38	Stony Brook, incl Health Science Center (HSC)	
39	Construct Student Recreation	
40	Center - Phase II .....	18,000
41	Construct Computer Science	
42	Building .....	40,800
43	Monorail Feasibility Study .....	5,000
44	Renovate/modernize classroom	
45	buildings, laboratories and	
46	new student learning spaces	
47	at Stony Brook Southampton .....	7,500
48	Construct Marine Science Bldg -	
49	Southampton .....	6,900
50	Long Island State Veteran's	
51	Home .....	5,000
52	Computational Biomedicine Visual-	
53	ization and drug development magnet	
54	facility at Stony Brook University .	2,000
55	Stony Brook Long Island Children's	
56	Hospital / MART Center .....	3,000
57	Planning of Stony Brook Law	
58	School.....	250
59	Stadium Expansion .....	2,700
60	Stony Brook Long Island Children's	

1  
2 Hospital / MART Center ..... 45,000  
3 University/Basketball Arena ..... 12,300  
4 Syracuse Health Science Center (HSC)  
5 Lab Addition/Surge Space -  
6 Institute for Human Performance ... 72,000  
7 Construct Academic Building ..... 36,000  
8 Cord Blood Center Phase II ..... 10,000  
9 Utica-Rome  
10 Center for Advanced Technol-  
11 ogy. Notwithstanding any  
12 provision of law to the  
13 contrary, the state  
14 university construction  
15 fund is hereby authorized  
16 to enter into a service  
17 agreement to transfer up  
18 to \$27,500,000 in state  
19 university capital  
20 construction funds to the  
21 fort schuyler management  
22 corporation, or other  
23 appropriate corporation,  
24 pursuant to appropriation  
25 for the construction of a  
26 center for advanced tech-  
27 nology and other related  
28 facilities for the state  
29 university college of  
30 technology at utica-rome ..... 27,500  
31 Renovate for Tiered Class-  
32 room. Notwithstanding any  
33 provision of law to the  
34 contrary, the state  
35 university construction  
36 fund is hereby authorized  
37 to enter into a service  
38 agreement to transfer up  
39 to \$400,000 in state  
40 university capital  
41 construction funds to the  
42 fort schuyler management  
43 corporation, or other  
44 appropriate corporation,  
45 pursuant to appropriation  
46 for the construction of a  
47 center for advanced tech-  
48 nology and other related  
49 facilities for the state  
50 university college of  
51 technology at utica-rome..... 400  
52 Student Center - Equipment ..... 1,250  
53 Field House Equipment ..... 1,750  
54 Statewide  
55 New York Network ..... 2,000  
56 Castle Renovation - Notwith-  
57 standing any provision of  
58 law to the contrary, all  
59 or a portion of the funds  
60 appropriated hereby may be  
61 suballocated or trans-  
62 ferred to any department,  
63 agency, or public authori-  
64 ty pursuant to a plan  
65 developed by the urban  
66 development corporation  
67 and approved by the direc-

1  
2 tor of the division of the  
3 budget to support capital  
4 costs associated with the  
5 implementation of the plan  
6 ..... 12,450  
7 Albany Emerging Technology  
8 and Entrepreneurial Complex,  
9 or other project identified  
10 and approved by the governor  
11 and the chancellor of the  
12 state university of New York,  
13 pursuant to the NY-SUNY 2020  
14 challenge grant program ..... 42,000  
15 -----  
16 Schedule Subtotal ..... 1,675,613  
17 =====

18  
19 By chapter 53, section 1, of the laws of 2007, as amended by chapter 54,  
20 section 1, of the laws of 2012:

21 Advance for alterations and improvements to various facilities includ-  
22 ing services and expenses, service contracts, memorandum of under-  
23 standing, capital design, construction, acquisition, reconstruction,  
24 rehabilitation and equipment; for health and safety, preservation of  
25 facilities, new facilities, program improvement or program change,  
26 technology, environmental, protection, energy conservation, accredi-  
27 tation, facilities for the physically disabled and related projects  
28 including costs incurred prior to April 1, 2007 subject to a plan  
29 developed by the state university and approved by the director of  
30 the budget. Notwithstanding any provision of law, rule or regulation  
31 to the contrary, amounts designated as university-wide, may be made  
32 available for projects identified and approved by the governor and  
33 the chancellor of the state university of New York pursuant to the  
34 NY-SUNY 2020 challenge grant program (28F10708) .....  
35 379,700,000 ..... (re. \$52,103,000)  
36

37 Project Schedule

38 PROJECT AMOUNT  
39 -----  
40 (thousands of dollars)  
41 Albany  
42 Campus-wide critical maintenance  
43 projects such as Classroom Renova-  
44 tions & Upgrades, Phase I ..... 5,988  
45 Alfred Ceramics  
46 Campus-wide critical maintenance  
47 projects such as Harder Hall Win-  
48 dow Replacement..... 515  
49 Alfred State  
50 Campus-wide critical maintenance  
51 projects such as Administration  
52 Building Repairs ..... 1,391  
53 Binghamton  
54 Campus-wide critical maintenance  
55 projects such as East Gym Repairs ..... 5,766  
56 Brockport  
57 Special Events Recreation Center  
58 Construction ..... 24,000  
59 Campus-wide critical maintenance  
60 projects such as Smith Hall Reno-  
61 vations ..... 3,572  
62 Brooklyn Health Science Center (HSC)  
63 Campus-wide critical maintenance  
64 projects such as Basic Science Build-  
65 ing Heating & Air Conditioning Reno-  
66 vations ..... 1,968  
67 Buffalo College

1		
2	Campus-wide critical maintenance pro-	
3	jects such as Replace Underground Water-	
4	Lines .....	4,384
5	Buffalo University	
6	Campus-wide critical maintenance pro-	
7	jects such as Alumni Hall Replace Pool	
8	Condensing Units .....	11,004
9	Canton	
10	Campus-wide critical maintenance pro-	
11	jects such as Payson Hall Repairs.....	938
12	Cobleskill	
13	Warm Water Aquaculture Center	
	Construction & Facility Conversion .....	3,500
	Campus-wide critical maintenance projects	
	such as Electric Distribution Sys-	
	tem Renovation .....	1,264
14	Cornell	
15	Campus-wide critical maintenance projects	
16	such as Heating & Air Conditioning Upgrades &	
17	Energy Conservation .....	6,038
18	Cortland	
19	Studio West Expansion & Renovation .....	15,000
20	Campus-wide critical maintenance projects such	
21	as Campus Roads & Sidewalk Repairs, Phase I .....	3,043
22	Delhi	
	Farrell Hall Renovation .....	6,700
	Campus-wide critical maintenance projects such	
	as Classroom and Laboratory Upgrades .....	1,085
23	Empire State	
24	Construct Regional Center .....	15,660
25	Campus-wide critical maintenance projects	
26	such as Union Ave Renovations.....	167
27	Environmental Science and Forestry Academic	
28	& Research Surge Space Construction .....	23,000
29	Campus-wide critical maintenance projects such	
30	as Replace Underground Communications Cabling ....	1,523
31	Farmingdale	
32	Student Center Renovation Phase II .....	18,400
33	Campus-wide critical maintenance projects such	
34	as Roof Replacements .....	2,724
35	Fredonia	
	Child Care Center Construction .....	4,600
	Campus-wide critical maintenance projects such as	
	Code Compliance Upgrades .....	2,485
36	Geneseo	
37	Doty Building Renovations .....	12,000
38	Campus-wide critical maintenance projects	
39	such as Bailey Hall Renovations .....	2,545
40	Maritime	
41	Health, Safety & Facility Upgrades .....	18,850
42	Campus-wide critical maintenance projects such	
43	as Reisenberg Gym Heating & Air Conditioning	
44	Repairs .....	1,072
45	Morrisville	
46	Campus-wide critical maintenance projects such	
47	as Charlton & Hamilton Halls Roof Repairs .....	1,497
48	New Paltz	
49	Old Main Renovation .....	10,740
50	Campus-wide critical maintenance projects such	
51	as Roof Replacements .....	2,988
52	Old Westbury	
53	Academic Village Construction .....	51,275
54	Campus-wide critical maintenance projects such	
55	as Heating & Air Conditioning Installation .....	1,479
56	Oneonta	
57	Campus-wide critical maintenance projects such as	

1		
2	Fire Alarm Upgrades .....	2,545
3	Optometry	
4	Safety & Facility Upgrades, Phase I .....	9,000
5	Campus-wide critical maintenance projects such	
6	as Emergency Power Generator Installation.....	577
7	Oswego	
8	Campus-wide critical maintenance projects such as Wilber	
9	Hall Renovation .....	3,817
10	Plattsburgh	
11	Combined Science Facilities Renovations &	
12	Additions .....	23,000
13	Campus-wide critical maintenance projects such as	
14	Field House Mechanical System Repairs .....	2,459
15	Potsdam	
16	Campus-wide critical maintenance projects such as Maxcy,	
17	Stillman & Raymond Halls Renovations .....	2,474
18	Purchase	
	Visual Arts Facility - Heating & Air Conditioning	
	Renovations .....	8,500
	Campus-wide critical maintenance projects such as	
	Heating & Air Conditioning Repairs, Phase II .....	2,807
19	State University Plaza	
20	Campus-wide critical maintenance projects such as	
21	Electrical Switchgear Repairs & Replacement .....	917
22	Stony Brook, including Health Science Center (HSC)	
23	Southampton Campus Renovations .....	20,800
24	LI Veterans Home (Matching Grant Funds) .....	1,000
25	Campus-wide critical maintenance projects such	
26	as Campus Walkway & Lighting Upgrades .....	13,267
27	Syracuse Health Science Center (HSC)	
28	Weiskotten Hall Renovations .....	13,675
29	Campus-wide critical maintenance projects such	
30	as Restrooms Renovations for ADA Compliance .....	2,165
31	Utica-Rome	
32	Campus-wide critical maintenance projects such as Campus	
33	Electrical System Upgrade.....	536
34	University-wide Alterations and Improvements	
35	For university-wide critical maintenance or	
36	capital improvement costs, including costs	
37	attributable to executive order 111; ADA and	
38	code compliance; claims; environmental	
39	hazards; emergencies, health and safety, and	
40	energy conservation needs; asbestos and PCB	
41	remediation; fire alarms and sprinklers;	
42	electrical distribution and heating and	
43	cooling system requirements; and other similar	
44	university-wide need .....	5,000
45		-----
46	Total .....	379,700
47		=====

48  
49 By chapter 53, section 1, of the laws of 2006, as amended by chapter 54,  
50 section 1, of the laws of 2014:

51 Advance for alterations and improvements to various facilities includ-  
52 ing services and expenses, service contracts, memorandum of under-  
53 standing, capital design, construction, acquisition, reconstruction,  
54 rehabilitation and equipment; for health and safety, preservation of  
55 facilities, new facilities, program improvement or program change,  
56 technology, environmental, protection, energy conservation, accredi-  
57 tation, facilities for the physically disabled and related projects  
58 including costs incurred prior to April 1, 2006 subject to a plan  
59 developed by the state university and approved by the director of  
60 the budget (28F10608) ... 49,723,000 ..... (re. \$8,284,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

(thousands of dollars)

Old Westbury	
Academic village new construction .....	22,300
Empire State	
Center for Distance Learning construction .....	6,000
Critical maintenance and high priority projects	
Universitywide .....	16,423
For services and expenses related to the acqui-	
sition, renovation, reconstruction, design,	
construction or equipping the Neil D. Levin	
graduate institute of international relations	
and commerce .....	5,000
	-----
Total .....	49,723
	=====

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) ... 436,503,000 ..... (re. \$30,817,000)

Project Schedule

PROJECT	AMOUNT
-----	
(thousands of dollars)	
Albany	
Campus Revitalization Project .....	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm ....	4,900
Binghamton	
Engineering Science Research and Development ....	60,000
Brockport	
New Student Recreation Center/Multipurpose	
Fieldhouse .....	15,000
Brooklyn HSC	
Basic Science Building Renovation .....	20,000
Brooklyn Army Terminal. Notwithstanding any	
inconsistent provision of law to the con-	
trary, the state university construction	
fund is hereby authorized to enter into a	
service agreement to transfer up to	
\$36,000,000 in state university capital	
construction funds to Bio-Bat, Inc., to be	
administered by The Research Foundation of	
State University of New York, for the	
construction, reconstruction, rehabili-	
tation and redevelopment of the Brooklyn	
Army Terminal for use as a biotechnology	
commercial and research center. Bio-Bat,	
Inc., or other appropriate corporation, is	
authorized to construct, reconstruct,	
rehabilitate and redevelop such facility	
using funds transferred from the state	
university construction fund to Bio-Bat,	
Inc., including costs, not to exceed	
\$1,000,000, for costs incurred before July	

1		
2	1, 2006 .....	36,000
3	Buffalo State	
4	Athletic Stadium .....	2,577
5	Buffalo University	
6	School of Engineering .....	24,600
7	Canton	
8	Convocation, Athletic & Recreation Center .....	18,000
9	Ceramic	
10	Kazuo Inamori School of Engineering .....	5,000
11	Cobleskill	
12	Old Quad/Wheeler Hall .....	11,300
13	Frisbee Hall Renovation .....	6,500
14	Cornell	
15	ILR faculty Building Cost Escalation .....	2,000
16	Agriculture Food Technology Park Construction.	
17	Notwithstanding any inconsistent provision	
18	of law to the contrary, the state	
19	university construction fund is hereby	
20	authorized to enter into a service	
21	agreement to transfer \$1,000,000 in state	
22	university capital construction funds to	
23	the Cornell Agriculture and Food	
24	Technology Park (CAFTP) for the partial	
25	costs of constructing the flexible	
26	technology research facility and related	
27	site improvements on the parcel of land	
28	transferred by the state to Cornell	
29	University and leased to the CAFTP for	
30	this purpose pursuant to chapter 463 of	
31	the laws of 2001 .....	1,000
32	Martha Van Rensselaer Hall Building	
33	Replacement Project .....	5,000
34	Cortland	
35	Bowers Hall/Upgrade Science/Tech .....	20,000
36	Delhi	
37	Student Union Building .....	10,000
38	Farmingdale	
39	Dental Hygiene Care Center .....	1,700
40	Construction of Student Center .....	20,000
41	Forestry	
42	New Academic Building .....	15,000
43	Fredonia	
44	Dunkirk Incubator .....	1,700
45	Morrisville	
46	Dairy Facility Reconfiguration .....	8,500
47	New Paltz	
48	Old Main Building .....	10,000
49	Oneonta	
50	Renovation of Cooperstown Facility .....	6,000
51	Optometry	
52	Health and Safety Upgrades .....	4,000
53	Oswego	
54	Renovations/Additions to Science Facilities,	
55	Phase I .....	25,000
56	Plattsburgh	
57	Electrical Projects .....	6,226
58	Purchase	
59	Campuswide renovations including HVAC .....	8,100
60	Purchase College Heritage Site .....	6,000
61	Stony Brook	
62	Southampton Campus - Renovations .....	10,000
63	Stadium .....	3,000
64	Gyrodene - Upgrade and renovations .....	6,000
65	Basketball Arena .....	8,000
66	The Living Skin and Cellular Therapy Production	
67	Facility.....	400



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Utica-Rome	
Field House .....	20,000
University-wide	
For services and expenses of a not-for-profit corporation to be created for the development of the East Campus of the State university of New York at Albany for use as biotechnology research and technology center. Notwithstanding any provisions of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$10,000,000 in state university capital construction funds to a not-for-profit corporation to be created for the development of biotechnology research and technology center on the East Campus of the State university of New York at Albany .....	10,000
	-----
Total .....	436,503
	=====

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) ..... 234,400,000 ..... (re. \$6,272,000)

Project Schedule

PROJECT	AMOUNT
-----	-----

(thousands of dollars)

Albany  
-CESTM power substation construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to \$5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

facilities on the univer-  
sity at Albany campus.  
Fuller road management  
corporation is authorized  
to construct such facility  
using funds transferred  
from the state university  
construction fund to Full-  
er road management corpo-  
ration, and other funds  
available to Fuller road  
management corporation,  
pursuant to the terms of  
an executed lease agree-  
ment with the state  
university of New York  
trustees as authorized by  
chapter 643 of the laws of  
1997 ..... 5,000

-ASML High Tech Center  
construction. Notwith-  
standing any provision of  
law to the contrary, the  
state university  
construction fund is here-  
by authorized to enter  
into a service agreement  
to transfer up to  
\$75,000,000 in state  
university capital  
construction funds to the  
Fuller road management  
corporation, or other  
appropriate corporation,  
pursuant to appropriation,  
for the construction of a  
high tech center for ASML  
and other related facili-  
ties on the university at  
Albany campus. Fuller road  
management corporation, or  
other appropriate corpo-  
ration, is authorized to  
construct such facility  
using funds transferred  
from the state university  
construction fund to the  
Fuller road management  
corporation, or other  
appropriate corporation,  
and other funds available  
to Fuller road management  
corporation, or other  
appropriate corporation,  
pursuant to the terms of  
an executed lease agree-  
ment with the state  
university of New York  
trustees as authorized by  
chapter 643 of the laws of  
1997 ..... 75,000

Buffalo University  
-Pharmacy School construction ..... 27,000  
Cornell  
-Martha Van Rensselaer  
construction ..... 9,000

1		
2	Empire State College	
3	-Construction .....	20,000
4	Fredonia	
5	-Heating system replacement .....	14,000
6	Stony Brook	
7	-Long Island Veterans' Home	
8	improvements.....	400
9	Universitywide	
10	-Campuswide priority proj-	
11	ects including the Monroe	
12	Community College-New Down-	
13	town Campus and the Orange	
14	County Community College-	
15	Newburgh Campus according to	
16	the following schedule .....	83,000
17	sub-schedule	
18	Universitywide	
19	-Campuswide projects .....	50,000
20	-Monroe Community	
21	College New Downtown	
22	Campus (State Share).....	18,000
23	-Orange County Com-	
24	munity College New-	
25	burgh Campus (State	
26	(Share) .....	15,000
27		-----
28	Total .....	234,400
29		=====
30		

31 By chapter 53, section 1, of the laws of 2005, as amended by chapter 55,  
32 section 1, of the laws of 2016:

33 An additional advance for alterations and improvements to various  
34 facilities including services and expenses, service contracts, memo-  
35 randum of understanding, capital design, construction, acquisition,  
36 reconstruction, rehabilitation and equipment; for health and safety,  
37 preservation of facilities, new facilities, program improvement or  
38 program change, technology, environmental protection, energy conser-  
39 vation, accreditation, facilities for the physically disabled and  
40 related projects including costs incurred prior to April 1, 2005  
41 subject to an annual plan developed by the state university of New  
42 York which shall include projects in the following schedule  
43 (28F20508) ... 427,775,000 ..... (re. \$38,707,000)  
44

45	Project Schedule	
46	Project	Amount
47	-----	-----

48 (thousands of dollars)

49 Albany

50 Nanotechnology Research Facility  
51 and Equipment for the Interna-  
52 tional Venture for Nanotech-  
53 nology (INVENT). Notwithstand-  
54 ing any provision of law to  
55 the contrary, the state  
56 university construction fund  
57 is hereby authorized to enter  
58 into a service agreement to  
59 transfer up to \$75,000,000 in  
60 state university capital  
61 construction funds to the  
62 Fuller road management corpo-  
63 ration, pursuant to appropri-  
64 ation, for the construction of  
65 a nanotechnology research  
66 facility and equipment for the  
67 international venture for

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

nanotechnology on the univer-  
sity at Albany campus. Fuller  
road management corporation is  
authorized to construct such  
facility using funds trans-  
ferred from the state univer-  
sity construction fund to  
Fuller road management corpo-  
ration, and other funds avail-  
able to Fuller road management  
corporation, pursuant to the  
terms of an executed lease  
agreement with the state  
university of New York trus-  
tees as authorized by chapter  
643 of the laws of 1997 ..... 75,000

East Campus Cancer Research  
Bldg/Equipment School of  
Public Health Expansion.  
Notwithstanding any inconsis-  
tent provision of law to the  
contrary, the state university  
construction fund is hereby  
authorized to enter into a  
service agreement to transfer  
up to \$25,000,000 in state  
university capital  
construction funds to the  
university of Albany founda-  
tion or its designee for  
construction of a cancer  
research center at the east  
campus and equipment and  
infrastructure for the school  
of public health expansion,  
pursuant to appropriation  
therefor ..... 25,000

Life Sciences Bldg Equipment ..... 14,000

New Entry/Admissions Bldg  
Equipment ..... 3,500

New Entry/Admissions Bldg  
Site/Plaza Improvements ..... 5,000

Life Sciences Bldg  
Complete Shelled Wing ..... 2,000

Brubacher Hall ..... 1,000

Alfred Ceramics  
Expansion of the School of Arts  
& Design ..... 10,000

Binghamton  
Nanotech Center ..... 6,000

Athletic Fields ..... 5,000

Downtown Campus ..... 4,000

Brooklyn HSC  
Notwithstanding any inconsistent  
provision of law to the con-  
trary, the state university  
construction fund is hereby  
authorized to enter into a  
service agreement to transfer  
up to \$3,000,000 in state  
university capital construction  
funds to the Research  
Foundation of State University of  
New York, for the construction  
of phase III incu bator for  
SUNY Downstate's Biotechnology

1		
2	Incubator Project .....	3,000
3	Canton	
4	Nevaldine Hall Improvements .....	6,000
5	Cornell	
6	ILR Faculty Wing Restoration .....	3,000
7	Cortland	
8	Child Care Center .....	10,000
9	Empire State	
10	Additional Construction .....	5,000
11	Farmingdale	
12	Library Renovations, Roof and	
13	Renovations .....	1,500
14	Athletic Complex Renovation.....	500
15	Student & Financial Information	
16	Sys. Soft/Hardware .....	1,000
17	Forestry	
18	Bio Fuel Initiative.....	500
19	Distance Learning .....	3,150
20	Public Display .....	3,150
21	Fredonia	
22	High Tech Incubator .....	3,000
23	Geneseo	
24	Integrated Science Building	
25	Project .....	14,500
26	Maritime	
27	Campus-wide Projects.....	700
28	Pier Replacement and expansion ....	10,000
29	Morrisville	
30	Automotive Performance Center	
31	Rehabilitation .....	2,500
32	New Paltz	
33	Student Union Building	
34	Renovation and Improvements .....	10,000
35	Oneonta	
36	Fine Arts Building .....	8,000
37	Oswego	
38	Renovation of Television and	
39	radio facilities.....	875
40	Plattsburgh	
41	Electrical Systems Upgrade .....	3,000
42	Emergency Power System .....	3,000
43	Potsdam	
44	Cogeneration Facility .....	8,000
45	Purchase	
46	Central Plaza Renovations and	
47	Improvements .....	15,000
48	Stony Brook	
49	Student Recreation Center .....	19,500
50	Athletic Department .....	1,500
51	Expansion and outdoor athletics	
52	stadium .....	22,200
53	Stony Brook Long Island Children's	
54	Hospital / MART Center .....	5,000
55	Southampton Acquisition .....	35,000
56	Utica-Rome	
57	Auxiliary Services Building .....	13,600
58	University at Buffalo	
59	School of Engineering - Phase 1 ...	25,000
60	University-wide	
61	For services and expenses	
62	for the development of a	
63	high-tech portal to be	
64	developed pursuant to a	
65	memorandum of understand-	
66	ing to be executed by the	
67	Commission on Independent	

1		
2	Colleges and Universities	
3	(CICU) and the state	
4	university of New York	
5	(SUNY) .....	2,500
6	New York Network .....	1,600
7	Educational Opportunity	
8	Centers Construction, acqui-	
9	sition, renovation or reha-	
10	bilitation of a facility	
11	including equipment and	
12	other necessary and inci-	
13	dental costs related to a	
14	new Educational Opportunity	
15	Center to be located in the	
16	City of Rochester .....	12,000
17	Construction, acquisition,	
18	renovation or rehabilitation	
19	of a facility including	
20	equipment and other neces-	
21	sary and incidental costs	
22	related to a new Educational	
23	Opportunity Center to be	
24	located in the City of	
25	Buffalo .....	12,000
26		-----
27	Total .....	427,775
28		=====

29  
 30 By chapter 53, section 1, of the laws of 2005, as amended by chapter 62,  
 31 section 3, of the laws of 2005:  
 32 An advance to SUNY hospitals for alterations, improvements, service  
 33 and expenses, and new facilities including costs incurred prior to  
 34 April 1, 2005 (28FH0508) ... 69,000,000 ..... (re. \$19,782,000)  
 35

36	Project Schedule	
37		AMOUNT
38		
39		
40	-----	-----
41	(thousands of dollars)	
42	Brooklyn	
43	Emergency Department Expansion	
44	including Bio-terrorism	
45	Readiness construction and	
46	renovation .....	5,000
47	Emergency system Expansion and	
48	Information Technology	
49	Infrastructure .....	3,000
50	Cardiovascular Service	
51	restoration and expansion .....	4,000
52	Intensive Care Unit Expansion .....	2,000
53	Ambulatory Services Expansion and	
54	rehabilitation .....	3,000
55	Parking Services Expansion and	
56	Rehabilitation .....	2,000
57	Clinical Laboratory Relocation .....	3,000
58	Additional Hospital-wide	
59	priorities .....	1,000
60	Syracuse	
61	Additional costs related to	
62	medical/surgical expansion .....	10,000
63	East Wing Ambulatory Cancer	
64	Center .....	10,000
65	Additional Hospital-wide	
66	priorities .....	3,000
67	Stonybrook HSC	
68	Cancer Center .....	23,000
69		-----

69,000

=====

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2012:

Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2004 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F80408) ..... 1,612,000,000 ..... (re. \$23,042,000)

By chapter 53, section 1, of the laws of 2004 as added by chapter 55, section 4, of the laws of 2004, and as amended by chapter 53, section 1, of the laws of 2010:

Alterations and improvements for projects university-wide, including services and expenses and minor rehabilitation and improvement, including costs incurred prior to April 1, 2004 (28R80408) ..... 25,002,000 ..... (re. \$243,000)

By chapter 53, section 1, of the laws of 2003:

Advance to SUNY hospitals for alterations, improvements, services and expenses, and new facilities including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget (28FH0308) ..... 350,000,000 ..... (re. \$28,578,000)

PROJECT	Schedule	AMOUNT
-----		
	(thousands of dollars)	
Brooklyn .....		74,700
For university-wide projects which may include but are not limited to:		
-Cancer Center		
-Children's Center		
-General and Ambulatory Surgery		
-Transplant and Renal Services		
-Geriatrics Center		
Syracuse .....		126,700
For university-wide projects which may include but are not limited to:		
-Medical/Surgical Expansion		
-Cancer Center		
-Pediatric Center		
-Northwing Renovation		
-Operating Room Expansion		
Stony Brook .....		123,600
For university-wide projects which may include but are not limited to:		
-Cardiovascular Expansion		
-Cancer Center		
-Neo-natal Intensive Care Unit and Obstetrics		
-Expansion Ambulatory Surgery Expansion		
-Medical/Surgical Expansion		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

University-wide Hospital Projects .....	25,000
-Subject to a plan developed by the state university and approved by the director of the budget	
	-----
Total .....	350,000
	=====

By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
section 1, of the laws of 2016:  
For additional General Maintenance and improvements (28R89808) .....  
100,250,000 ..... (re. \$1,481,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Other  
State University Capital Projects Fund  
Administration Purpose

By chapter 54, section 1, of the laws of 2014:  
Alterations and improvements for projects university-wide including,  
services and expenses, new facilities, and projects approved pursu-  
ant to the NY-SUNY 2020 challenge grant program, which may include  
revenue transfers from various external revenue sources and the  
payment of liabilities prior to April 1, 2014 (28C11450) .....  
150,000,000 ..... (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2013:  
Alterations and improvements for projects university-wide including,  
services and expenses, new facilities, and projects approved pursu-  
ant to the NY-SUNY 2020 challenge grant program, which may include  
revenue transfers from various external revenue sources and the  
payment of liabilities prior to April 1, 2013 (28C11350) .....  
25,000,000 ..... (re. \$25,000,000)

By chapter 54, section 1, of the laws of 2012:  
Alterations and improvements for projects university-wide including,  
services and expenses, new facilities, and projects approved pursu-  
ant to the NY-SUNY 2020 challenge grant program. May include revenue  
transfers from various external revenue sources and the payment of  
liabilities prior to April 1, 2012 (28C11250) .....  
184,000,000 ..... (re. \$108,426,000)

By chapter 53, section 1, of the laws of 2008:  
Alterations and improvements for projects university-wide including  
services and expenses and new facilities. May include revenue trans-  
fer from various external revenue sources and the payment of liabil-  
ities incurred prior to April 1, 2008 (28C10850) .....  
500,000,000 ..... (re. \$178,763,000)

By chapter 53, section 1, of the laws of 2004, as added by chapter 55,  
section 4, of the laws of 2004:  
Alterations and improvements for projects university-wide including  
services and expenses and new facilities. May include revenue trans-  
fer from various external revenue sources and the payment of liabil-  
ities incurred prior to April 1, 2004 (28080450) .....  
150,000,000 ..... (re. \$34,585,000)

By chapter 53, section 1, of the laws of 2002:  
Alterations and improvements for projects university-wide including  
new facilities. May include revenue transfer from various external  
revenue sources and the payment of liabilities incurred prior to  
April 1, 2002 (28C10250) ... 20,000,000 ..... (re. \$11,086,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)



Capital Projects Funds - Other  
State University Residence Hall Rehabilitation Fund  
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31603) ... 50,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503) ... 50,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2014:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) ... 50,000,000 ..... (re. \$47,949,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) ... 50,000,000 ..... (re. \$21,006,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) ... 45,000,000 ..... (re. \$16,920,000)

By chapter 54, section 1, of the laws of 2011:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) ..... 90,000,000 ..... (re. \$10,638,000)

By chapter 53, section 1, of the laws of 2008:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) ..... 123,000,000 ..... (re. \$4,548,000)

By chapter 53, section 1, of the laws of 2003:

Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority for such purposes (28D30303) ..... 100,000,000 ..... (re. \$990,000)

STATE UNIVERSITY OF NEW YORK  
COMMUNITY COLLEGES - REAPPROPRIATIONS

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Administration Purpose

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0650) ... 41,700,000 ..... (re. \$678,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE

-----

1  
2  
3  
4  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

	5	(thousands of dollars)
Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and Auditorium, Phase 1B Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		
Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
	-----	-----
Total .....	83,400	41,700
	=====	=====

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0607) ... 40,936,000 ..... (re. \$8,202,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Adirondack Community College		
Regional Higher Education Center ....	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab .....	400	200
Fashion Institute of Technology		
Bill Blass Center .....	400	200
Hudson Valley Community College		
Site Improvements and Improvements for Pedestrian and Vehicular Circulation .....	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects .	2,926	1,463
Nassau County Community College		
Performing Arts Center Design .....	4,500	2,250
Plaza Reconstruction Phase 2 .....	5,300	2,650
Fire Alarm Upgrade Phase 1 .....	500	250
Rockland Community College		
Children's Day Care Center .....	800	400
Simulated Nursing Skills		
Training Center .....	400	200

1	Suffolk County Community College		
2	Culinary Equipment & Technology Expenses	300	150
3	Fire Sprinkler System .....	546	273
4	Science and Technology Building .....	15,000	7,500
5	Tompkins Cortland Community College		
6	Master Plan Amendment Increase .....	4,800	2,400
7	Westchester Community College		
8	Additional Master Plan Projects .....	40,000	20,000
9		-----	-----
10	Total.....	81,872	40,936
11		=====	=====

12  
13 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,  
14 section 1, of the laws of 2012:

15 An advance for state financial assistance to community colleges for  
16 alterations and improvements to various facilities including capital  
17 design, construction, acquisition, reconstruction, rehabilitation,  
18 equipment and personal service costs; for health and safety, preser-  
19 vation of facilities, new facilities, program improvement or program  
20 change, environmental protection, energy conservation, accredi-  
21 tation, facilities for the physically disabled and related projects  
22 including costs incurred prior to April 1, 2005. Notwithstanding any  
23 other law to the contrary, all or a portion of the amounts hereby  
24 appropriated may be suballocated or transferred to the state univer-  
25 sity construction fund for such purposes (28FC0508) .....  
26 53,270,000 ..... (re. \$2,253,000)  
27

28 Project Schedule

29		ESTIMATED	ESTIMATED
30		TOTAL STATE	50 PERCENT
31		& LOCAL SHARE	STATE SHARE
32		-----	-----
33		(thousands of dollars)	
34	Tompkins Cortland Community College		
35	College Athletic Complex .....	21,200	10,600
36	Hudson Valley Community College		
37	Facility Design and Planning .....	1,000	500
38	Master Plan .....	11,400	5,700
39	Finger Lakes Community College		
40	Auditorium and Performing Arts		
41	Program Facility .....	2,000	1,000
42	Orange County Community College		
	Master Plan .....	1,618	809
	Erie Community College		
	North Campus conversion of		
	Lab Space to Classrooms .....	30	15
	North Campus Industrial		
	Refrigeration Technology		
	Center .....	600	300
43	Corning Community College		
44	Academic and Career Advancement		
45	Center .....	1,000	500
46	Onondaga Community College		
	Academic Building - HVAC,		
	electrical, mechanical		
	systems upgrades .....	526	263
	Children's Learning Center .....	2,500	1,250
	Coulter Library - HVAC, elec-		
	trical, mechanical systems		
	upgrades .....	2,750	1,375
	Coulter Library - Safety and		
	Security Enhancements .....	1,838	919
	Gordon Student Center .....	2,852	1,426
	Health and Physical Education		
	Building - Humdification sys-		
	tem and renovations .....	1,598	799

1

	J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades .....	300	150
	Roof Replacement - Gordon Student Center and Ferrante Hall .....	946	473
	Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades .....	570	285
	Technology upgrades and Expansion .....	1,984	992
2	Ulster Community College		
3	Microbiology Lab Upgrades .....	572	286
4	Fashion Institute of Technology		
5	For the Establishment of a		
6	Bill Blass Center for		
7	Innovative Design .....	400	200
8	Schenectady Community College		
9	Workforce training program in		
10	superconductive tech .....	1,110	555
11	The completion of the Master Plan ...	10,000	5,000
12	Jefferson Community College		
13	Construction .....	2,400	1,200
14	Suffolk County Community College		
15	Construction .....	14,276	7,138
16	Westchester Community College		
17	Technology Bldg Renovation .....	14,097	7,049
18	Classroom Building Renovation .....	2,895	1,448
19	Academic Arts Building		
20	Renovation .....	4,078	2,039
21	Broome Community College		
22	Capital Projects .....	2,000	1,000
23		-----	-----
24	Total .....	106,540	53,270
25		=====	=====
26			

27 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,  
 28 section 1, of the laws of 2016:

29 For an additional advance for state financial assistance to community  
 30 colleges for alterations and improvements to various facilities  
 31 including capital design, construction, acquisition, reconstruction,  
 32 rehabilitation and equipment; for health and safety, preservation of  
 33 facilities, new facilities, program improvement or program change,  
 34 environmental protection, energy conservation, accreditation, facil-  
 35 ities for the physically disabled, and related projects including  
 36 plan preparation costs incurred prior to April 1, 1998. Notwith-  
 37 standing any other law to the contrary, all or a portion of the  
 38 amounts hereby appropriated may be suballocated or transferred to  
 39 the state university construction fund for such purposes (28NF98C1)  
 40 ... 175,000,000 ..... (re. \$1,000,000)

41  
 42 Capital Projects Funds - Other  
 43 Capital Projects Fund  
 44 Health and Safety Purpose  
 45

46 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,  
 47 section 1, of the laws of 2012:

48 State financial assistance to community colleges for alterations and  
 49 improvements to various facilities including service contracts,  
 50 memorandum of understanding, capital design, construction, acquisi-  
 51 tion, reconstruction, rehabilitation, equipment and personal service  
 52 costs; for health and safety, preservation of facilities, technology  
 53 upgrades, new facilities, program improvements or program changes,  
 54 environmental protection, energy conservation, accreditation, facil-  
 55 ities for the physically disabled, and related projects, including  
 56 costs incurred prior to April 1, 2008, subject to a plan submitted

by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) ... 20,000,000 ..... (re. \$19,840,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Statewide		
Subject to a plan developed		
by the state university		
and approved by the		
director of the budget		
Critical Maintenance, Safety		
and Security .....	40,000	20,000
	-----	-----
Total .....	40,000	20,000
	=====	=====

Capital Projects Funds - Other  
Capital Projects Fund  
Program Improvement or Program Change Purpose

By chapter 55, section 1, of the laws of 2016, as amended by chapter 53, section 3, of the laws of 2016:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1608) ... 23,053,000 ..... (re. \$23,030,000)

Project Schedule

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
-----		
(thousands of dollars)		
Broome County Community College		
Disabilities Access .....	500	250
HVAC and Roof Replacements .....	540	270
Roads, Parking and Walkway		
Replacement .....	740	370
Clinton Community College		
Mechanical Equipment Replacement .....	250	125
Learning Commons Renovations .....	3,000	1,500
Columbia-Greene Community College		
Emergency Repairs and Critical		
Maintenance and Safety .....	100	50
Erie Community College		
Building Infrastructure		
Improvements/Renovations .....	1,200	600

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

College-wide Sitework .....	1,000	500
Roof Replacement and Water-		
proofing .....	2,000	1,000
Fashion Institute of Technology		
Energy Savings Upgrades .....	10,698	5,349
Finger Lakes Community College		
Classroom Upgrades .....	356	178
Site and Building Improvements .....	946	473
Genesee County Community College		
Dining Hall/Kitchen Expansion .....	450	225
Herkimer County Community College		
Master Planning .....	100	50
Hudson Valley Community College		
Athletics Facility Upgrades .....	1,000	500
Mohawk Valley Community College		
Bookstore and Student Commons .....	900	450
Campus Way-finding and Signage .....	76	38
Learning Commons Development and		
Related Renovation .....	400	200
Monroe Community College		
Property Preservation Phase 2 .....	3,604	1,802
Orange County Community College		
PE Building Reconstruction .....	120	60
Roof Reconstruction .....	400	200
Building Demolition/Parking		
Expansion .....	180	90
Morrison Hall: Heat Pumps		
Replacement .....	300	150
Safety/Security: Cameras Phase II ....	300	150
Schenectady Community College		
Elston Hall Facility Improvements ..	1,276	638
Roof Repairs Phase 3 .....	300	150
Boiler Replacements .....	120	60
Suffolk County Community College		
Infrastructure Improvements .....	5,150	2,575
Storm Water Initiative .....	786	393
Improvements to New and Existing		
Facilities .....	1,000	500
Ulster County Community College		
Backup Generators .....	994	497
HAVC Controllers .....	300	150
Leach Field .....	208	104
Vanderlyn Pedestrian Bridge .....	176	88
Interior Renovation and Equipment ....	150	75
Gym Wall Replacement .....	114	57
Technology Facility Upgrades .....	300	150
Water Supply Extension to Public		
Water .....	3,004	1,502
Kelder House Renovation .....	142	71
Westchester Community College		
Site Improvements/Upgrade Phase I ..	1,626	813
Technology Upgrades On-Campus		
Phase IV .....	1,200	600
Technology Upgrades Off-Campus		
Phase IV .....	100	50
	-----	-----
Total .....	46,106	23,053
	=====	=====

By chapter 54, section 1, of the laws of 2015:  
 For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities,

1  
 2 program improvements or program changes, environmental protection,  
 3 energy conservation, accreditation, facilities for the physically  
 4 disabled, and related projects, including costs incurred prior to  
 5 April 1, 2015, subject to a plan submitted by the state university  
 6 and approved by the director of the budget, and which may include,  
 7 but not be limited to, projects in the following schedule. Notwith-  
 8 standing any other law to the contrary, all or a portion of the  
 9 amounts hereby appropriated may be suballocated or transferred to  
 10 the state university construction fund for such purposes (28C11508)  
 11 ... 81,176,000 ..... (re. \$72,203,000)  
 12

13 Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
19 Broome County Community College		
20 Carnegie Building .....	10,000	5,000
21 Cayuga Community College		
22 Karpinski Stadium .....	6,000	3,000
23 Fashion Institute of Technology		
Renovation: Amphitheater .....	12,000	6,000
Classroom Renovation .....	18,000	9,000
24 Genesee County Community College		
Admissions Relocation .....	256	128
Admissions Renovation .....	896	448
Success Center .....	5,188	2,594
Event Center .....	13,850	6,925
25 Herkimer County Community College		
26 Johnson Hall .....	50	25
27 Jefferson Community College		
Collaborative Learning Center ...	12,300	6,150
Dewey Building .....	1,700	850
28 Monroe Community College		
29 Downtown Campus .....	13,212	6,606
30 Niagara Community College		
31 New Learning Commons: Design ....	1,000	500
32 New Learning Commons: Construc-		
33 tion .....	24,000	12,000
34 Onondaga Community College		
35 West Quad Renovation:		
36 Ferante/Coulter .....	17,600	8,800
37 Orange County Community College		
38 Biotech Building Renovation .....	6,800	3,400
39 Suffolk County Community College		
40 STEM Building .....	19,500	9,750
41	-----	-----
42 Total .....	162,352	81,176
43	=====	=====

44  
 45 For services and expenses for the state share of financial assistance  
 46 to community colleges for alterations and improvements to various  
 47 facilities including service contracts, memoranda of understanding,  
 48 capital design, construction, acquisition, reconstruction, rehabili-  
 49 tation, equipment and personal service costs; for health and safety,  
 50 preservation of facilities, technology upgrades, new facilities,  
 51 program improvements or program changes, environmental protection,  
 52 energy conservation, accreditation, facilities for the physically  
 53 disabled, and related projects, including costs incurred prior to  
 54 April 1, 2015, subject to a plan submitted by the state university  
 55 and approved by the director of the budget, and which may include,  
 56 but not be limited to, projects in the following schedule. Notwith-  
 57 standing any other law to the contrary, all or a portion of the  
 58 amounts hereby appropriated may be suballocated or transferred to  
 59 the state university construction fund for such purposes (28CC1508)



... 62,153,000 ..... (re. \$47,011,000)

Project Schedule

ESTIMATED ESTIMATED  
TOTAL STATE 50 PERCENT  
& LOCAL SHARE STATE SHARE

(thousands of dollars)

10	Adirondack County Community College		
11	Critical Maintenance and Facilities		
12	Improvements .....	1,630	815
13	STEM Building Renovation .....	21,000	10,500
14	Broome County Community College		
15	Site Improvements .....	1,200	600
16	Electrical System Upgrades .....	350	175
17	Clinton County Community College		
18	Athletic Facilities Renovation ...	300	150
19	Columbia-Green Community College		
20	Emergency Repairs .....	70	35
21	Erie County Community College		
22	Roof Replacements and Waterproof-		
	ing .....	6,000	3,000
	College Wide Code Compliance ....	300	150
23	Finger Lakes Community College		
	Capital Improvements .....	2,750	1,375
	Sanitary Improvements .....	190	95
	Site Improvements .....	200	100
	Geneva Campus .....	1,148	574
24	Fulton Montgomery County Community		
	College		
	Site Work and Campus Safety .....	1,000	500
	Infrastructure Upgrades .....	1,876	938
	Student Union Improvements .....	2,330	1,165
25	Hudson Valley Community College		
26	Athletic Facilities Renovation ..	3,500	1,750
27	Jefferson Community College		
28	Maintenance and Facility Upgrades	7,000	3,500
29	Mohawk Valley Community College		
	Plumley Addition & Renovation ...	29,224	14,612
	Payne Hall Restoration .....	520	260
	Trades Building Renovation .....	2,950	1,475
30	Nassau Community College		
	Building Systems Renovations ....	1,500	750
	Master Plan Construction .....	5,338	2,669
	Hospitality Program Renovation ..	1,500	750
	Various Facilities Upgrades .....	500	250
	Concrete Repairs .....	1,200	600
	ADA Renovations .....	700	350
	Site Improvements .....	950	475
	Site and Road Improvements .....	1,400	700
	Academic Building Renovation ....	2,000	1,000
	Critical Maintenance Projects ...	5,000	2,500
31	Niagara Community College		
32	Grounds Storage and Site Modifica-		
33	tion .....	300	150
34	Orange County Community College		
	Site Improvements .....	220	110
	Boiler Replacements .....	710	355
	Critical/Deferred Maintenance ....	200	100
	Safety and Security Systems .....	250	125
	Schenectady County Community College		
	Phase 2 Roof Repairs .....	350	175
	Suffolk County Community College		
	Master Plan Update .....	500	250
	Sullivan County Community College		
	Energy Savings Improvements .....	9,000	4,500

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

Roadway Improvements .....	950	475
Ulster County Community College		
Kingston Extension Center .....	7,058	3,529
Westchester County Community College		
On Campus Technology Upgrades ....	1,042	521
Off Campus Technology Upgrades ...	100	50
	-----	-----
Total .....	124,306	62,153
	=====	=====

By chapter 54, section 1, of the laws of 2014:  
 An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1408) ..... 32,129,000  
 ..... (re. \$27,350,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
(thousands of dollars)		
Adirondack Community College		
Campus Renovations .....	710	355
Critical/Deferred Maintenance .....	268	134
Health/Safety Projects .....	854	427
Broome County Community College		
Rehabilitate Campus Buildings .....	19,500	9,750
HVAC and Roof Replacements .....	500	250
Update Facilities Master Plan .....	300	150
Music Practice Suite Renovation .....	500	250
Clinton Community College		
Science Building Emergency Power .....	550	275
Columbia-Greene Community College		
Update Facilities Master Plan .....	120	60
Erie Community College		
Roof Repair and Replacement .....	1,600	800
Masonry Repairs .....	150	75
Infrastructure Improvements .....	500	250
Fashion Institute of Technology		
Building Fire Alarm Upgrades .....	6,000	3,000
Renovation: Museum .....	2,800	1,400
Classroom Renovation .....	200	100
Finger Lakes Community College		
Geneva Campus Renovation .....	1,424	712
Canandaigua Campus Renovation .....	700	350
Fulton-Montgomery Community College		
Technology Upgrades .....	800	400
Genesee County Community College		
Main Building Entrance Renovation ....	135	68
Herkimer County Community College		
Flood Damage Reconstruction .....	20	10
Jamestown Community College		
Food Service Renovation .....	1,540	770

1			
2	Mohawk Valley Community College		
3	Exterior Renovations .....	147	74
4	Community Room Renovation .....	345	172
5	Campus Wayfinding and Signage .....	469	235
6	Monroe Community College		
7	Library Renovation .....	1,004	502
8	Services for Students Renovation ...	2,000	1,000
9	Science Lab Renovation .....	864	432
10	Nassau Community College		
	Information Technology Upgrades.....	760	380
	Window Restoration Program .....	2,000	1,000
	Infrastructure Repairs .....	2,000	1,000
	Elevator Replacement Program .....	2,000	1,000
	Health and Safety Projects .....	1,000	500
	Security Upgrades .....	2,200	1,100
11	North Country Community College		
12	Campus Wide Capital Renovations .....	400	200
13	Orange County Community College		
	Roof Repair and Replacement .....	320	160
	Road and Parking Rehabilitation .....	500	250
	Swimming Pool Renovations .....	310	155
	Update Facilities Master Plan .....	150	75
	Student Services Renovation .....	268	134
14	Schenectady Community College		
15	Workforce Development Renovation .....	500	250
16	Generator and Transformer .....	400	200
17	Suffolk County Community College		
18	Kreiling Hall Renovation .....	3,180	1,590
19	Sullivan County Community College		
	Critical Maintenance Upgrades.....	500	250
	Road and Parking Rehabilitation.....	950	475
	Site Stabilization .....	1,000	500
	Equipment Replacement.....	250	125
	Instructional Facility Renovation ...	500	250
20	Westchester Community College		
21	Historic Roof Replacement .....	1,068	534
22		-----	-----
23	Total .....	64,256	32,129
24		=====	=====
25			

26 By chapter 54, section 1, of the laws of 2013:

27 An advance for the state share of financial assistance to community  
 28 colleges for alterations and improvements to various facilities  
 29 including service contracts, memorandum of understanding, capital  
 30 design, construction, acquisition, reconstruction, rehabilitation,  
 31 equipment and personal service costs; for health and safety, preser-  
 32 vation of facilities, technology upgrades, new facilities, program  
 33 improvements or program changes, environmental protection, energy  
 34 conservation, accreditation, facilities for the physically disabled,  
 35 and related projects, including costs incurred prior to April 1, 2013,  
 36 subject to a plan submitted by the state university and approved by  
 37 the director of the budget, and which may include, but not be limited  
 38 to, projects in the following schedule. Notwith- standing any other  
 39 law to the contrary, all or a portion of the amounts hereby  
 40 appropriated may be suballocated or transferred to the state  
 41 university construction fund for such purposes (28CC1308)  
 42 ... 38,499,000 ..... (re. \$25,621,000)

44 Project Schedule

45	ESTIMATED	ESTIMATED
46	TOTAL STATE	50 PERCENT
47	& LOCAL SHARE	STATE SHARE

48 -----

49 (thousands of dollars)

50	Adirondack Community College		
51	Renovations: Student Center .....	850	425

1			
2	Cayuga County Community College		
3	Building System Upgrades .....	786	393
4	Clinton Community College		
5	Roofs .....	150	75
6	Fire Safety and Security Systems.....	60	30
7	Corning Community College		
8	Facilities Master Plan .....	180	90
9	Erie Community College		
	Roofs .....	2,000	1,000
	Window and Door Replacement .....	1,000	500
	Code Compliance.....	400	200
	Fashion Institute of Technology		
	Building System Upgrades .....	3,000	1,500
	Renovation: Museum .....	2,000	1,000
	Classroom Renovation .....	1,800	900
10	Finger Lakes Community College		
11	Infrastructure Project .....	1,220	610
12	Herkimer County Community College		
13	Renovation of Alumni Hall .....	1,000	500
14	Monroe Community College		
15	Property Preservation .....	23,180	11,590
16	Site Improvements .....	2,400	1,200
17	Renovation of Public Safety		
18	Building .....	6,140	3,070
19	Nassau Community College		
20	Energy/Sustainability Projects .....	310	155
21	Orange County Community College		
22	HVAC Rehabilitation .....	596	298
23	Critical Maintenance and Safety		
24	Projects .....	316	158
25	Exterior Renovations .....	300	150
26	Rockland Community College		
27	Building System Upgrades .....	1,400	700
28	Suffolk County Community College		
29	Infrastructure Improvements .....	10,300	5,150
30	Site Improvements .....	3,740	1,870
31	Renovation: Plant Operations .....	3,650	1,825
32	Renovation: Warehouse .....	680	340
33	Tompkins-Cortland Community College		
34	Master Plan Items .....	7,050	3,525
35	Westchester Community College		
36	Roofs .....	1,210	605
37	Technology Upgrades .....	1,280	640
38		-----	-----
39	Total .....	76,998	38,499
40		=====	=====

41  
42 By chapter 54, section 1, of the laws of 2012:

43 An advance for the state share of financial assistance to community  
44 colleges for alterations and improvements to various facilities  
45 including service contracts, memorandum of understanding, capital  
46 design, construction, acquisition, reconstruction, rehabilitation,  
47 equipment and personal service costs; for health and safety, preser-  
48 vation of facilities, technology upgrades, new facilities, program  
49 improvements or program changes, environmental protection, energy  
50 conservation, accreditation, facilities for the physically disabled,  
51 and related projects, including costs incurred prior to April 1, 2011,  
52 subject to a plan submitted by the state university and approved by  
53 the director of the budget, and which may include, but not be limited  
54 to, projects in the following schedule. Notwith- standing any other  
55 law to the contrary, all or a portion of the amounts hereby  
56 appropriated may be suballocated or transferred to the state  
57 university construction fund for such purposes (28CC1208)  
58 ... 86,969,000 ..... (re. \$53,477,000)  
59

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

ESTIMATED ESTIMATED  
TOTAL STATE 50 PERCENT  
& LOCAL SHARE STATE SHARE

-----  
(thousands of dollars)

Adirondack Community College		
Capital Improvement Program		
Projects .....	544	272
Broome Community College		
Science Technology Building,		
Construction .....	2,000	1,000
Cayuga County Community College		
Fulton Campus Expansion .....	5,200	2,600
Performing Arts Center .....	2,920	1,460
Clinton Community College		
Boiler System Project .....	2,500	1,250
Corning Community College		
Renovation and Revitalization:		
A/C .....	12,724	6,362
Dutchess Community College Roof		
Replacement .....	450	225
Erie Community College		
New Academic Building: North		
Campus .....	30,000	15,000
Masonry Project: City Campus .....	2,000	1,000
Roofs: College-wide .....	4,000	2,000
North Campus Cooling System .....	2,000	1,000
Fire Alarm Systems: College-		
wide .....	500	250
Infrastructure Improvements:		
College-wide .....	500	250
Burt Flickinger Athletic Cen-		
Ter Renovation .....	354	177
Code Compliance: College-		
wide .....	200	100
Fashion Institute of Technology		
Pomerantz Pavilion .....	1,000	500
Fire Alarm Replacement .....	3,000	1,500
Haft Auditorium: Construc-		
tion .....	1,000	500
Finger Lakes Community College		
Maintenance Capital Projects .....	1,000	500
Viticulture Capital Project .....	2,526	1,263
Fulton Montgomery Community College		
Physical Education Building/ College Union Renovation .....	2,276	1,138
Jamestown Community College		
ARSC Building: Expansion/ Renovation .....	4,150	2,075
MTI Building: Expansion/ Renovation .....	1,884	942
Land Acquisition, Carnathan Building Renovation .....	1,600	800
CSCE Demolition .....	350	175
Mohawk Valley Community College		
Field House/Jorgenson Center: Construction .....	200	100
Monroe Community College Public		
Safety Building/Build-		
ing 12 .....	3,790	1,895
Window Replacement .....	2,500	1,250
Parking & Loop Road Improve-		
ments .....	1,200	600
Nassau Community College		
Cluster C: Construction .....	16,000	8,000
Space Consolidation: Con-		

1

	struction .....	8,000	4,000
	IT Phased Infrastructure Up-		
	grades .....	8,000	4,000
	Window Replacements .....	4,000	2,000
	Health and Safety Project.....	500	250
	Physical Plant Equipment and		
	Vehicles.....	600	300
	Public Safety Building .....	1,000	500
	ADA Upgrades: Campus-wide.....	500	250
	NCC Fountain House.....	120	60
	IT Equipment Upgrades .....	1,000	500
2	Niagara Community College		
3	Culinary Arts/Hospitality/		
4	Tourism Center .....	3,000	1,500
5	Orange County Community College		
6	Science Engineering and		
	Technology Center .....	21,100	10,550
	Main Power Plant Upgrade .....	1,000	500
	Greenhouse II: Replace Green-		
	house Building.....	300	150
	Security/Safety Cameras:		
	Campus-wide.....	250	125
7	Schenectady County Community College		
8	Roof Repair .....	830	415
9	Elevator Repair/Renovation .....	362	181
10	Land Acquisition .....	260	130
11	Electrical Master Plan .....	40	20
12	Flood Repair Project .....	3,000	1,500
13	Suffolk County Community College		
14	Infrastructure Improvements .....	10,300	5,150
15	Parking Expansion: Ammerman		
16	Campus .....	240	120
17	Westchester Community College		
18	Technology Upgrades .....	1,168	584
19		-----	-----
20	Total .....	173,938	86,969
21		=====	=====

22  
23 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,  
24 section 1, of the laws of 2012:

25 An advance for the state share of financial assistance to community  
26 colleges for alterations and improvements to various facilities  
27 including service contracts, memorandum of understanding, capital  
28 design, construction, acquisition, reconstruction, rehabilitation,  
29 equipment and personal service costs; for health and safety, preser-  
30 vation of facilities, technology upgrades, new facilities, program  
31 improvements or program changes, environmental protection, energy  
32 conservation, accreditation, facilities for the physically disabled,  
33 and related projects, including costs incurred prior to April 1, 2011,  
34 subject to a plan submitted by the state university and approved by  
35 the director of the budget. Notwithstanding any other law to the  
36 contrary, all or a portion of the amounts hereby appro- priated may  
37 be suballocated or transferred to the state university construction  
38 fund for such purposes (28CC1108) ..... 31,571,000  
39 ..... (re. \$12,408,000)

40  
41 Project Schedule

42 ESTIMATED ESTIMATED  
43 TOTAL STATE 50 PERCENT  
44 & LOCAL SHARE STATE SHARE

45 -----  
46 (thousands of dollars)

47	Adirondack Community College		
48	Capital Improvement Program		
49	2011 .....	1,458	729
50	Fashion Institute of Technology		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46

Gladys Marcus Library		
Collections Facility .....	1,000	500
Broadcast Studio .....	1,372	686
Wellness Center .....	1,000	500
Finger Lakes Community College		
Capital Improvement Program .....	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary .....	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II .....	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design .....	4,000	2,000
Elevator Renovations .....	2,000	1,000
Space Consolidation Project- Design .....	1,000	500
Infrastructure Assessment & MP Update .....	500	250
Energy Savings Initiatives .....	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements .....	500	250
Tennis Facilities .....	400	200
Orange County Community College		
Newburgh Project .....	10,708	5,354
Suffolk County Community College		
Infrastructure Improvements .....	10,300	5,150
Westchester Community College		
Safety and Security Improve- ments .....	1,742	871
Classroom Building Renovations ...	284	142
Gateway Building .....	5,528	2,764
	-----	-----
Total .....	63,142	31,571
	=====	=====

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) ..... 799,750 ..... (re. \$799,750)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
	-----	-----
Jamestown Community College		
Renovation of Carnahan Center .....	1,199,500	599,750
Acquisition of land adjacent to Jamestown campus .....	400,000	200,000
	-----	-----

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC1008) ..... 22,426,000  
..... (re. \$8,000,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Cayuga Community College		
Purchase New Fulton Campus		
And Expansion .....	10,904	5,452
Performing Arts Center .....	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I .....	5,516	2,758
Wayne County Science Lab-		
Equipment .....	290	145
Fulton-Montgomery Community College		
Classroom Building Ph, II .....	2,500	1,250
Fashion Institute of Technology		
FIT Labs Increase .....	4,500	2,250
Gladys Marcus Library Special		
Collections .....	1,000	500
Haft Auditorium .....	2,000	1,000
Orange County Community College		
Campus Electric Power		
Distribution .....	1,150	575
Parking Lot Paving .....	500	250
Nassau County Community College		
Banner Project/Life Sciences Build-		
ing .....	1,612	806
Parking .....	4,000	2,000
Health and Safety		
Infrastructure Assessment		
and Master Plan Update .....	570	285
North Country Community College		
Capital Planning, Architec-		
tural and Engineering Site		
Analysis .....	220	110
Suffolk County Community College		
Security Notification .....	900	450
Infrastructure Improvements .....	300	150
Westchester Community College		
Safety and Security Improve-		
ments .....	4,090	2,045
	-----	-----
Total .....	44,852	22,426
	=====	=====

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:  
An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0908) ..... 45,700,000  
..... (re. \$13,088,000)

Project Schedule

ESTIMATED ESTIMATED  
TOTAL STATE 50 PERCENT  
& LOCAL SHARE STATE SHARE

-----  
(thousands of dollars)

Adirondack Community College		
Facilities Master Plan and		
Facilities Capital Improvement		
Plan .....	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation .....	1,013	507
Library Expansion and Renova-		
tion .....	10,992	5,496
Fulton-Montgomery Community		
College		
Critical Maintenance Projects		
Campuswide .....	1,250	625
Fashion Institute of Technology		
Improvement Projects Campus-		
wide .....	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects		
Campuswide .....	2,000	1,000
ARSC Third Floor Renovations ..	2,000	1,000
Demolition of Dilapidated		
Housing .....	500	250
Parking Lot Expansion		
(Cattaraugus) .....	1,000	500
Library Learning Center Impv		
(Cattaraugus) .....	1,000	500
North County Center Purchase ..	4,000	2,000
New Science Building .....	12,000	6,000
Monroe Community College		
Building 9 Renovations,		
Phase II .....	4,380	2,190
Property Preservation .....	7,600	3,800
Nassau Community College		
Security System Expansion .....	700	350
Fire Alarm Upgrades .....	2,000	1,000
Road and Parking Lot Paving ...	9,600	4,800
Onondaga Community College		
Renovate the Poor Farm		
and Van Duyn Buildings .....	6,200	3,100
Tompkins-Cortland Community		
College		
Upgrade/Modernization of		
Electrical Panel .....	1,600	800
Classroom Upgrade .....	2,000	1,000
Westchester Community College		
Health and Safety Improve-		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55

ments, PH I .....	2,292	1,146
To supplement campus-wide improvements for projects previously approved: Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings .....	3,390	1,695
	-----	-----
Total .....	91,400	45,700
	=====	=====

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CC0808) ..... 370,153,000  
..... (re. \$199,138,000)

Project Schedule

ESTIMATED ESTIMATED  
TOTAL STATE 50 PERCENT  
& LOCAL SHARE STATE SHARE

(thousands of dollars)

Adirondack Community College		
Regional Higher Education Center .....	556	278
Broome Community College		
Technology Building .....	10,000	5,000
Wales Building .....	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement- Various Projects .....	1,900	950
Corning Community College		
Renovations & Revitalization		
Phase 2 .....	13,090	6,545
Alterations & Additions to Goff Road Facility .....	1,436	718
Dutchess Community College		
Hudson Hall Renovation.....	962	481
Campus Infrastructure .....	3,586	1,793
Washington Hall - Retaining Wall and Lab Exhaust.....	460	230
Miscellaneous Repairs.....	200	100
Browne Hall Renovations.....	600	300
Hudson Hall MEP .....	2,656	1,328
CBI Emergency Generator.....	508	254
Taconic Hall Addition and Renovations .....	6,000	3,000
Falcon Hall Improvements.....	200	100
Sitework Repairs and Modifications- Parking Lot B.....	400	200
Drumlin and Dutchess Renovation.....	934	467
Fashion Institute of Technology		
Toy Design and Development Lab .....	300	150
C2 Building .....	148,000	74,000

1			
2	Finger Lakes Community College		
3	Auditorium and Performing Arts		
4	Facility .....	16,000	8,000
5	Finger Lakes Community College		
6	Geneva Expansion .....	12,000	6,000
7	Fulton-Montgomery Community College		
8	Upgrades to Waste Water Treatment		
9	Plant .....	422	211
10	Herkimer County Community College		
11	Library Additions & Renovations .....	50	25
12	Science Lab Updating and		
13	Remodeling .....	2,200	1,100
14	Hudson Valley Community College		
15	New Parking Structure .....	15,600	7,800
16	Brahan Science Center and		
17	Related Building Renovations .....	54,400	27,200
18	Jamestown Community College		
19	Facilities Master Plan Update .....	140	70
20	Science Building and Facility		
21	Enhancements .....	12,000	6,000
22	Mohawk Valley Community College		
23	Campus Wide Improvements .....	5,400	2,700
24	Field house .....	11,000	5,500
25	Monroe Community College		
26	ATEC/DCC Building .....	12,900	6,450
27	ATEC/Building 9, Phase I .....	12,000	6,000
28	Nassau Community College		
29	Window Replacement .....	1,200	600
30	Road and Parking Paving .....	4,000	2,000
31	Energy Savings Initiatives .....	6,000	3,000
32	Fire Alarms and Public Address		
33	System .....	4,200	2,100
34	New Performing Arts Building .....	41,600	20,800
35	Niagara County Community College		
36	Construct New Culinary Arts		
37	Facility .....	13,200	6,600
38	Onondaga Community College		
	Athletics Complex .....	33,000	16,500
	Technology Improvements .....	1,782	891
	Upgrade Biology Laboratories .....	2,700	1,350
	Mawhinney Hall Renovation-		
	Phase 3 .....	4,118	2,059
	Construct New Academic/Admini-		
	strative Building on East Quad .....	18,900	9,450
	Site Improvements .....	5,948	2,974
	Relocate President's Suite .....	1,012	506
	Prepare Program Study of		
	Coulter Library.....	300	150
	Campus-Wide Energy Projects.....	676	338
39	Orange County Community College		
40	Science, Engineering and		
41	Tech Center .....	38,900	19,450
42	Improvements to Classroom		
43	Facilities .....	2,000	1,000
44	Rockland Community College		
	Multi-Purpose Language Lab .....	600	300
	Master Plan Update .....	126	63
	Academic II Building .....	500	250
	Art Gallery and Art Studio/		
	Cultural Arts Center .....	200	100
	Day Care Center .....	500	250
	Building Energy Conservation .....	1,000	500
	Elevators Rehabilitation .....	1,800	900
	Library Roof Replacement .....	1,100	550
	Cultural Arts Center Roof		
	Replacement.....	736	368

1

Field House Resurface.....	400	200
Campus Site Improvements.....	400	200
Tennis Court Resurface.....	76	38
Swimming Pool Repairs.....	250	125
Boiler Equipment Upgrade.....	300	150
Cultural Arts Center HVAC Upgrade.....	150	75
Parking Lot and Road Repairs .....	1,250	625
Academic I Roof Replacement.....	500	250
Field House Roof Replacement .....	1,000	500
Library Improvements and Renovations .....	10,000	5,000
Field House Interior and Exterior Improvements .....	1,800	900
Installation of Emergency Notification System.....	400	200
Special Projects.....	300	150

2

Schenectady County Community College		
Building Renovations .....	2,410	1,205
Athletic Fields Relocation.....	850	425
Building Renovations .....	1,146	573
Infrastructure Improvements .....	1,182	591
Athletic Field Access/Roadways.....	252	126
HVAC Upgrades .....	1,574	787
Building Renovations.....	650	325
HVAC Upgrades .....	1,396	698
Infrastructure Improvements .....	2,602	1,301
Landscaping.....	500	250
HVAC Upgrades .....	1,374	687
Infrastructure Improvements .....	2,416	1,208
Building Renovations .....	1,382	691
Athletic Fields Enhancements .....	1,846	923
Infrastructure Improvements .....	1,034	517
Public Safety/Business Center .....	23,800	11,900
Campus Connecting Walkway .....	4,700	2,350
Building Renovations .....	4,224	2,112
Property Acquisition.....	250	125
Gateway Building Addition .....	1,700	850
Property Acquisition.....	250	125
Property Acquisition.....	250	125
Parking Garage .....	22,800	11,400

3

Suffolk County Community College		
Fire Sprinkler Infrastructure.....	74	37
Reconstruction of Central Plaza.....	750	375
Renovations to Sagikos Bldg .....	6,100	3,050
Health and Sports Facilities-Eastern Campus .....	17,750	8,875
Learning Resource Center-Grant Campus .....	32,400	16,200
Air Conditioning-College-wide .....	7,550	3,775

4

Sullivan County Community College		
Safety Equipment Across Campus.....	800	400
Upgrade Current Computer Labs .....	1,000	500
Replacement of Roofs .....	2,250	1,125
Complete Mainframe Computer Upgrade .....	2,400	1,200

5

Center for Advanced Science and Technology .....	6,000	3,000
--	-------	-------

7

Renovations for Instructional .....	250	125
-------------------------------------	-----	-----

8

Center for Advanced Science and Technology/Green Building Initiative .....	15,000	7,500
--	--------	-------

10

Ulster County Community College		
Update Facilities Master Plan		
Phase 1 .....	840	420
Improvements to Classroom		

11

12

13

14

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

Facilities .....	2,000	1,000
Westchester Community College		
Administration Building		
Renovations .....	2,548	1,274
Air Conditioning and CFC.....	244	122
Physical Education Field		
Improvements .....	2,866	1,433
Physical Education Building		
Renovations .....	4,196	2,098
Health Science Building		
Renovations .....	2,174	1,087
Technology Improvements .....	2,702	1,351
	-----	-----
Total .....	740,306	370,153
	=====	=====

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:  
 State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) ... 25,000,000 ..... (re. \$7,211,000)

Project Schedule

ESTIMATED	ESTIMATED
TOTAL STATE	50 PERCENT
& LOCAL SHARE	STATE SHARE

(thousands of dollars)

Adirondack Community College.....	700	350
Broome County College .....	1,358	679
Cayuga Community College.....	634	317
Clinton Community College.....	452	226
Columbia-Greene Community College.....	376	188
Corning Community College.....	974	487
Dutchess Community College .....	1,518	759
Erie Community College .....	3,108	1,554
Fashion Institute of Technology .....	2,720	1,360
Finger Lakes Community College .....	1,084	542
Fulton-Montgomery Community College.....	516	258
Genesee Community College .....	1,036	518
Herkimer County Community College.....	754	377
Hudson Valley Community College .....	2,472	1,236
Jamestown Community College.....	880	440
Jefferson Community College.....	726	363
Mohawk Valley Community College .....	1,342	671
Monroe Community College .....	4,060	2,030
Nassau Community College .....	5,134	2,567
Niagara County Community College .....	1,292	646
North Country Community College.....	286	143
Onondaga Community College .....	1,932	966
Orange County Community College .....	1,236	618
Rockland Community College .....	1,524	762
Schenectady County Community College ...	790	395
Suffolk County Community College .....	4,372	2,186
Sullivan County Community College.....	380	190
Tompkins-Cortland Community College.....	806	403

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Ulster County Community College .....	674	337
Westchester Community College .....	3,164	1,582
University-Wide		
For University-wide projects		
which may include, but are not		
limited to funding for a comm-		
unity college capital condition		
assessment study .....	3,700	1,850
		-----
Total .....		25,000
		=====

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) ..... 10,000,000 ..... (re. \$287,000)

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28FC0308) ... 175,000,000 ..... (re. \$34,502,000)

Project Schedule

	ESTIMATED	ESTIMATED
	TOTAL STATE	50 PERCENT
	& LOCAL SHARE	STATE SHARE
-----		
	(thousands of dollars)	
Adirondack Community College .....	5,000	2,500
For university-wide projects which		
may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall		
renovation		
-Eisenhart Hall renovation		
Broome Community College .....	9,600	4,800
For university-wide projects which		
may include, but are not limited to:		
-Parking lot relocation and repair		
-Boiler replacement		
-Student Center expansion		
Cayuga Community College .....	4,600	2,300
For university-wide projects which		
may include, but are not limited to:		
-Mechanical and electrical improve-		
ments		
-Roof repair		
-HVAC System improvements		
Clinton Community College .....	3,200	1,600
For university-wide projects which		
may include, but are not limited to:		
-Campus Master Plan update		
-Emergency Generator replacement		
-Stucco repair		

1			
2	Columbia-Greene Community College ....	2,800	1,400
3	For university-wide projects which		
4	may include, but are not limited to:		
5	-Master plan update		
6	-Kiln Building construction		
7	-Water Tank Rehabilitation		
8	Corning Community College .....	7,000	3,500
9	For university-wide projects which		
10	may include, but are not limited to:		
11	-Health and Safety renovations		
12	-Gymnasium renovations		
13	-Learning Center roof replacement		
14	Dutchess Community College .....	10,800	5,400
15	For university-wide projects which		
16	may include, but are not limited to:		
17	-Property acquisition		
18	-Master plan development		
19	-Brown Hall renovations		
20	Erie Community College .....	21,800	10,900
21	For university-wide projects which		
22	may include, but are not limited to:		
23	-Dental Hygiene Clinic renovations		
24	-Masonry restoration		
25	-Heating Plant renovations		
26	Fashion Institute of Technology .....	19,200	9,600
27	For university-wide projects which		
28	may include, but are not limited to:		
29	-Fire alarm and sprinkler upgrade		
30	-Turbine retrofit		
31	-Instructional space addition		
32	Finger Lakes Community College .....	7,600	3,800
33	For university-wide projects which		
34	may include, but are not limited to:		
35	-Auditorium & Performing Arts		
36	Program Facility		
37	-Student Center Facility		
38	-Wellness Center Facility		
39	Fulton-Montgomery Community College ..	3,800	1,900
40	For university-wide projects which		
41	may include, but are not limited to:		
42	-Campus Fire Alarms integration		
43	-Library & Comm Arts Bldg connection		
44	-Exterior Lighting and Security Cameras		
45	Genesee Community College .....	7,400	3,700
46	For university-wide projects which		
47	may include, but are not limited to:		
48	-Update Main Building Mechanical		
49	Systems		
50	-Pool Dehumidification System		
51	replacement		
52	-Smart Classrooms construction		
53	Herkimer County Community College ....	5,400	2,700
54	For university-wide projects which		
55	may include, but are not limited to:		
56	-Athletic Complex Master Plan		
57	-Library roof replacement		
58	-Track Facility improvement		
59	Hudson Valley Community College .....	17,512	8,756
60	For university-wide projects which		
61	may include, but are not limited to:		
62	-Campus Center Rehab		
63	-Acad/Admin Bldg construction		
64	-Loop Road renovation		
65	Jamestown Community College .....	6,200	3,100
66	For university-wide projects which		
67	may include, but are not limited to:		

1			
2	-Hamilton Collegiate Center		
3	Improvements		
4	-Central Heating Plant renovations		
5	-Gymnasium improvements		
6	Jefferson Community College .....	5,200	2,600
7	For university-wide projects which		
8	may include, but are not limited to:		
9	-Dewey Library renovation		
10	-McVean College Center A/C		
11	-Guthrie Science/Engr Building		
12	renovation		
13	Mohawk Valley Community College .....	9,600	4,800
14	For university-wide projects which		
15	may include, but are not limited to:		
16	-Rome Campus Master Plan update		
17	-Campus-wide Road Drainage, Walk-		
18	ways, and Signage improvements		
19	-Athletic Facilities Master Plan		
20	(Ice Arena, Field House) update		
21	Monroe Community College .....	28,388	14,194
22	For university-wide projects which		
23	may include, but are not limited to:		
24	-Advanced Training & Ed Center		
25	construction		
26	-Building 9 Renovation for		
27	training and education		
28	-Health and Safety renovations		
29	Nassau Community College .....	36,000	18,000
30	For university-wide projects which		
31	may include, but are not limited to:		
32	-Emergency Generator upgrade		
33	-HVAC upgrade		
34	-Library Renovation		
35	Niagara County Community College .....	9,200	4,600
36	For university-wide projects which		
37	may include, but are not limited to:		
38	-Cafeteria Floor replacement		
39	-Campus Signage upgrade		
40	-Emergency System upgrade		
41	North Country Community College .....	2,200	1,100
42	For university-wide projects which		
43	may include, but are not limited to:		
44	-Classroom renovations		
45	-Hodson Hall roof replacement		
46	-Campus Master Plan update		
47	Onondaga Community College .....	13,600	6,800
48	For university-wide projects which		
49	may include, but are not limited to:		
50	-Coyne Building elevator renovations		
51	-Security System upgrade		
52	-Signage improvements		
53	Orange County Community College .....	8,800	4,400
54	For university-wide projects which		
55	may include, but are not limited to:		
56	-Bio-Tech Facility upgrades		
57	-Cooling Tower replacement		
58	-Retaining wall repair		
59	Rockland Community College .....	10,800	5,400
60	For university-wide projects which		
61	may include, but are not limited to:		
62	-Master Plan update		
63	-Student Union/Library HVAC		
64	renovations		
65	-Elevator upgrades		
66	Schenectady County Community College .	5,600	2,800
67	For university-wide projects which		



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

may include, but are not limited to:		
-Boiler Replacement		
-Van Curler Room renovations		
-Property acquisition		
Suffolk County Community College ....	30,600	15,300
For university-wide projects which		
may include, but are not limited to:		
-Health & Safety projects		
-Roofs repairs		
-ADA Compliance		
Sullivan County Community College ....	2,800	1,400
For university-wide projects which		
may include, but are not limited to:		
-Paul Gerry Field House renovations		
-Window replacement		
-Student Union renovation		
Tompkins-Cortland Community College ..	5,800	2,900
For university-wide projects which		
may include, but are not limited to:		
-Sports Complex construction		
-Cyber Cafe/Student Event Area		
construction		
-Infrastructure repairs		
Ulster County Community College .....	4,800	2,400
For university-wide projects which		
may include, but are not limited to:		
-Master Plan update		
-Gymnasium rehabilitation		
-Parking lots, roads and side-		
walk repairs		
Westchester Community College .....	22,200	11,100
For university-wide projects which		
may include, but are not limited to:		
-Academic Building renovation		
-Instructional Building construction		
-Student Center improvements/		
expansion		
Systemwide .....	22,500	11,250
For university-wide projects which		
may include, but are not limited to:		
-program improvement		
		-----
Total .....		175,000
		=====

DEPARTMENT OF TRANSPORTATION

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	3,158,259,000	7,252,253,000
Capital Projects Funds - Federal ...	2,426,000,000	7,678,120,000
Special Revenue Funds - Federal ....	6,868,000	85,566,000
Funds .....	50,000,000	468,445,000
	-----	-----
All Funds .....	5,641,127,000	15,484,384,000
	=====	=====
AIRPORT OR AVIATION STATE PROGRAM (CCP) .....		4,000,000
		-----
Capital Projects Funds - Other		
Dedicated Highway and Bridge Trust Fund		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

Aviation Purpose Account  
Aviation Purpose

For state aid to municipal corporations,  
private airports as authorized by section  
14-h of the transportation law and for  
payment of the cost of projects at Stewart  
and Republic Airports, for the acquisi-  
tion, construction, reconstruction, and  
improvement of airport or aviation capital  
projects, including the acquisition of  
real property and liabilities incurred  
prior to April 1, 2017.

Prior to requesting approval of a certif-  
icate of approval of availability for  
moneys appropriated, the commissioner of  
transportation shall certify that each  
airport or aviation project progressed  
under the program, other than state owned  
airports, has received federal approval  
and the federally authorized level of  
financial assistance (17231714) ..... 4,000,000

ENGINEERING SERVICES PROGRAM (CCP) ..... 6,868,000

-----  
Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Metropolitan Planning Organization Account  
New York Metropolitan Transportation Council Purpose

For the continuing comprehensive transporta-  
tion planning and coordinated support  
undertaken as part of the united work  
programs of participating local planning  
or municipal agreements in accordance with  
grant agreements approved by the federal  
transit administration or the federal  
highway administration.

Personal service (17N11730)..... 748,000  
Nonpersonal service (17N41730)..... 5,708,000

Watertown Jefferson County Area Transportation Council Purpose

For the continuing comprehensive transporta-  
tion planning and coordinated support  
undertaken as part of the united work  
programs of participating local planning  
or municipal agreements in accordance with  
grant agreements approved by the federal  
transit administration or the federal  
highway administration.

Personal service (17W11730)..... 117,000  
Nonpersonal service (17W41730) ..... 295,000

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) ..... 2,420,000,000

-----  
Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Federal Aid Highways Purpose

For the federal share, from any federal  
agency under any federal program, of state

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2017.

(17031720) ..... 1,950,000,000

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) ..... 50,000,000

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) ..... 260,000,000

For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) ..... 160,000,000

FEDERAL AIRPORT OR AVIATION (CCP) ..... 6,000,000

---

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Aviation Purpose

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) ..... 6,000,000

MAINTENANCE FACILITIES (CCP) ..... 18,165,000  
-----

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Highway Maintenance Facilities Purpose

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) ..... 15,965,000

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Preparation of Plans Purpose

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) ..... 2,200,000

MASS TRANSPORTATION (CCP) ..... 38,500,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Mass Transit Purpose

For the costs of mass transportation capital

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC17MT) ..... 20,000,000

Project Schedule

Project	Amount
-----	
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract .....	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract .....	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .....	3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract .....	5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .....	3,958,200

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

-----  
Total ..... 20,000,000  
=====

Capital Projects Funds - Other  
Capital Projects Fund  
Omnibus and Transit Purpose

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

the program has received federal approval.  
Such certificate shall report the federally  
authorized level of financial assistance  
(17OM1729) ..... 18,500,000

MASS TRANSPORTATION AND RAIL FREIGHT (CCP) ..... 72,830,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Non-MTA Capital Purpose

For the payment of the costs of mass trans-  
portation capital projects and facilities  
including replacement of buses meeting  
federal standards for replacement, related  
bus equipment and the acquisition, design  
and construction, including engineering  
and consulting costs, of mass transit bus  
garages or other mass transportation  
projects and facilities approved by the  
commissioner of transportation in a  
program of projects. Such funding may be  
part of a total project of which a portion  
is federally funded but shall not be used  
in substitution for the required non-fed-  
eral matching shares of the federally-  
funded portion of the project to which it  
is added. The moneys hereby appropriated  
are to be made available for projects  
undertaken by mass transit systems other  
than those mass transit operating agencies  
which receive money from the metropolitan  
transportation authority dedicated tax  
fund (17NM1729) ..... 18,500,000

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Rail Service Preservation Purpose

For the payment of the costs, including the  
payment of liabilities incurred prior to  
April 1, 2017, of the construction and  
improvement of passenger rail, freight  
rail, and, notwithstanding any inconsis-  
tent provisions of law, for port capital  
facilities outside the jurisdiction of the  
port authority of New York and New Jersey,  
including but not limited to the acquisi-  
tion, construction, reconstruction,  
improvement or rehabilitation of railroad  
or port capital facilities, and any capi-  
tal improvement used in connection here-  
with, and for the acquisition of real  
property or interests in real property  
required or expected to be required there-  
for (17161741) ..... 10,000,000

Notwithstanding the provisions of section  
89-b of the state finance law, for  
contractual agreements entered into for  
rail passenger service (17171741) ..... 44,330,000

NEW YORK STATE AGENCY FUND (CCP) ..... 50,000,000  
-----

Fiduciary Funds

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Miscellaneous New York State Agency Fund  
Highway Costs Improvement Accounts  
Non-Federal Aided Highway Purpose

For that portion of liabilities incurred by  
the department of transportation on behalf  
of entities other than state departments  
or agencies pursuant to the highway law or  
transportation law (17501722) ..... 50,000,000

NEW YORK WORKS (CCP) ..... 1,602,203,000  
-----

Capital Projects Funds - Other  
Capital Projects Fund  
Aviation Purpose

For state aid to municipal corporations and  
private airports as authorized by section  
14-h of the transportation law and for  
payment of the cost of projects at Stewart  
and Republic airports, for the acquisi-  
tion, construction, reconstruction, and  
improvement of airport or aviation capital  
projects, including the acquisition of  
real property and liabilities incurred  
prior to April 1, 2017. Prior to request-  
ing approval of a certificate of approval  
of availability for moneys appropriated,  
the commissioner of transportation shall  
certify that each airport or aviation  
project progressed under the program,  
other than state owned airports, has  
received federal approval and the feder-  
ally authorized level of financial assist-  
ance. Funds from this appropriation may  
also be utilized for grants to municipal  
corporations and private airports for the  
cost of projects authorized by section 14-  
l of the transportation law, including the  
acquisition of real property and  
liabilities incurred prior to April 1,  
2017 (17551714) ..... 12,500,000

Capital Projects Funds - Other  
Capital Projects Fund  
Non-Federal Aided Highway Purpose

Transportation infrastructure and facilities  
in the five-year department of transporta-  
tion plan for 2015-16 through 2019-20, for  
the payment of costs, including the  
payment of liabilities incurred prior to  
April 1, 2017, of transportation infras-  
tructure projects, including but not  
limited to, state and local roads and  
bridges; airport, freight and passenger  
rail, port and transit projects or multi-  
modal facilities, including work appurten-  
ant and ancillary thereto. Project costs  
funded from this appropriation may include  
but shall not be limited to construction,  
reconstruction, reconditioning and preser-  
vation, the acquisition of property, and  
engineering services, including personal  
services, nonpersonal services, fringe



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722)... 503,175,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1722) ..... 327,528,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JK1722) ..... 564,000,000

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) ..... 150,000,000

Capital Projects Funds - Other  
Capital Projects Fund  
Non-MTA Transit Purpose

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551729) .. 27,500,000

Capital Projects Funds - Other  
Capital Projects Fund  
Rail Service Preservation Purpose

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17551741) ..... 17,500,000

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) ..... 944,764,000

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Aviation Purpose

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17011714).....	117,000
Nonpersonal service (17041714).....	13,000

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Highway Maintenance Purpose

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Personal service (170117HM) .....	43,123,000
Nonpersonal service (170417HM) .....	120,500,000

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2017.

Nonpersonal service (170517HM) .....	37,829,000
--------------------------------------	------------

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Non-Federal Aided Highway Purpose

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44

management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to \$5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2017-18

Personal service (17011722) ..... 5,000,000  
Nonpersonal service (17041722) ..... 20,000,000  
Capital projects (17081722) ..... 408,443,000

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091722) ..... 22,000,000

Capital Projects Funds -Other  
Dedicated Highway and Bridge Trust Fund  
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Personal service (17P11730) ..... 7,238,000  
Nonpersonal service (17P41730) ..... 61,000

Department Management and Administration

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
  
44  
  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11730) .....	5,099,000
Nonpersonal service (17A41730) .....	16,682,000

Design and Construction

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of \$575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17E11730) .....	40,731,000
Nonpersonal service (17E41730) .....	5,283,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

Nonpersonal service (17EP1730) .....	205,920,000
--------------------------------------	-------------

Real Estate

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17R11730) .....	2,009,000
Nonpersonal service (17R41730) .....	151,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

Capital Projects Funds - Other  
 Dedicated Highway and Bridge Trust Fund  
 Public Transportation Purpose

Bus Safety

For the payment of personal services and fringe benefits of state forces.

Personal service (170117PT) .....	1,080,000
Fringe benefits (170817PT).....	1,991,000

Motor Carrier Safety

For motor carrier safety, including personal services, nonpersonal services, and fringe benefits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (172117PT) .....	572,000
Nonpersonal service (172417PT).....	766,000

Rail Safety

For rail safety, including personal services, nonpersonal services, and fringe benefits.

Personal service (171117PT) .....	112,000
Nonpersonal service (171417PT) .....	44,000

OTHER TRANSPORTATION AID (CCP) .....	477,797,000
	-----

Capital Projects Funds - Other  
 Capital Projects Fund  
 Highway Aid Purpose

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) .....

	39,700,000
--	------------

For capital grants to municipalities under the consolidated local street and highway improvement program:  
 The sum of \$379,300,000 to counties, cities,

1  
2 towns and villages for reimbursement of  
3 eligible costs of local highway and bridge  
4 projects pursuant to sections 16 and 16-a  
5 of chapter 329 of the laws of 1991, as added  
6 by section 9 of chapter 330 of the laws of  
7 1991, as amended. For the purposes of  
8 computing allocations to municipa- palities,  
9 the amount distributed pursuant to section  
10 16 of chapter 329 of the laws of 1991  
11 shall be deemed to be  
12 \$125,540,000. The amount distributed  
13 pursuant to section 16-a of chapter 329 of  
14 the laws of 1991 shall be deemed to be  
15 \$253,760,000. Notwithstanding the  
16 provisions of any general or special law,  
17 the amounts deemed distributed in accord-  
18 ance with section 16 of chapter 329 of the  
19 laws of 1991 shall be adjusted so that  
20 such amounts will not be less than 86.579  
21 percent of the "funding level" as defined  
22 in subdivision 5 of section 10-c of the  
23 highway law for each such municipality. In  
24 order to achieve the objectives of section  
25 16 of chapter 329 of the laws of 1991, to  
26 the extent necessary, the amounts in  
27 excess of 86.579 percent of the funding  
28 level to be deemed distributed to each  
29 municipality under this subdivision shall  
30 be reduced in equal proportion.

31 The sum of \$58,797,000 to municipalities for  
32 reimbursement of eligible costs of local  
33 highway and bridge projects pursuant to  
34 sections 16 and 16-a of chapter 329 of the  
35 laws of 1991, as added by section 9 of  
36 chapter 330 of the laws of 1991, as  
37 amended. For the purposes of computing  
38 allocations to municipalities, the amount  
39 distributed pursuant to section 16 of  
40 chapter 329 of the laws of 1991 shall be  
41 deemed to be \$19,460,000. The amount  
42 distributed pursuant to section 16-a of  
43 chapter 329 of the laws of 1991 shall be  
44 deemed to be \$39,337,000. Notwithstanding  
45 the provisions of any general or special  
46 law, the amounts deemed distributed in  
47 accordance with section 16 of chapter 329  
48 of the laws of 1991 shall be adjusted so  
49 that such amounts will not be less than  
50 13.421 percent of the "funding level" as  
51 defined in subdivision 5 of section 10-c  
52 of the highway law for each such munici-  
53 pality. In order to achieve the objectives  
54 of section 16 of chapter 329 of the laws  
55 of 1991, to the extent necessary, the  
56 amounts in excess of 13.421 percent of the  
57 funding level to be deemed distributed to  
58 each municipality under this paragraph  
59 shall be reduced in equal proportion. To  
60 the extent that the total of remaining  
61 payment allocations calculated herein  
62 varies from \$58,797,000, the payment  
63 amounts to each locality shall be adjusted  
64 by a uniform percentage so that the total  
65 payments equal \$58,797,000.  
66 Payments shall be made on the fifteenth day  
67 of June, September, December and March

(17CH1721) ..... 438,097,000

DEPARTMENT OF TRANSPORTATION - REAPPROPRIATIONS

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Fund
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of \$2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) ..... 2,530,000,000 ..... (re. \$23,010,000)

AIRPORT OR AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance (17239014) ... .. 2,800,000 ..... (re. \$10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized level of financial assistance (17238914) ... .. 2,800,000 ..... (re. \$3,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) ... ..

10,400,000 ..... (re. \$52,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) ... .. 3,900,000 ..... (re. \$183,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238614) ... .. 5,100,000 ..... (re. \$110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

1  
2 Funds shall not be allocated from this appropriation for infrastruc-  
3 ture improvements or other development purposes not directly related  
4 to a private facility until the commissioner of transportation has  
5 provided the director of the budget with the following projections  
6 to support any such allocation of funds: (a) effect on Stewart airport  
7 net operating revenues; (b) effect on new jobs for the state of New  
8 York; and (c) effect on net revenues of amortization of state capital  
9 expenditures.

10 The commissioner of transportation shall secure and use any federal  
11 funds which are or may become available for the purposes of this  
12 appropriation. Any such funds shall be used to reduce the state's  
13 share of project costs for which federal funds become available  
14 (17A18614) ... 19,500,000 ..... (re. \$134,000)  
15

16 By chapter 54, section 1, of the laws of 1985, as amended by chapter 54,  
17 section 3, of the laws of 1988:

18 For state aid to municipal corporations for the acquisition,  
19 construction, reconstruction, and improvement of airport or aviation  
20 capital projects, including the acquisition of real property, pursu-  
21 ant to the transportation capital facilities development act of  
22 nineteen hundred sixty-seven notwithstanding any inconsistent  
23 provisions of law, in accordance with the schedule set forth below.  
24 The moneys hereby appropriated are to be made available for payment  
25 of state aid to municipal corporations including payment of liabil-  
26 ities incurred prior to April one, nineteen hundred eighty-five, as  
27 defined in the transportation capital facilities development act of  
28 nineteen hundred sixty-seven. The items shown in the project sched-  
29 ule below shall be for projects with a common purpose and may be  
30 interchanged without limitation subject to the approval of the  
31 director of the division of the budget.

32 Prior to requesting approval of a certificate of approval of avail-  
33 ability for the moneys hereby appropriated, the commissioner shall  
34 certify that each airport or aviation project progressed under the  
35 program categories listed in the schedule below has received federal  
36 approval and the federally authorized level of financial assistance  
37 (17158514) ... ..... 3,700,000 ..... (re. \$726,000)  
38

39 By chapter 54, section 1, of the laws of 1984:

40 For state aid to municipal corporations for the acquisition,  
41 construction, reconstruction, and improvement of airport or aviation  
42 capital projects, including the acquisition of real property, pursu-  
43 ant to the transportation capital facilities development act of  
44 nineteen hundred sixty-seven notwithstanding any inconsistent  
45 provisions of law, in accordance with the schedule set forth below.  
46 The moneys hereby appropriated are to be made available for payment  
47 of state aid to municipal corporations including payment of liabil-  
48 ities incurred prior to April one, nineteen hundred eighty-four, as  
49 defined in the transportation capital facilities development act of  
50 nineteen hundred sixty-seven.

51 Prior to requesting approval of a certificate of approval of avail-  
52 ability for the moneys hereby appropriated, the commissioner shall  
53 certify that each airport or aviation project progressed under the  
54 program categories listed in the schedule below has received federal  
55 approval and the federally authorized level of financial assistance  
56 (17178414) ... ..... (re. \$313,000)  
57

58 REPUBLIC AND STEWART AIRPORTS

59  
60 By chapter 54, section 7, of the laws of 1973, as transferred by chapter  
61 370, section 3, of the laws of 1982, and as amended by chapter 54,  
62 section 3, of the laws of 1986:

63 To the department of transportation, notwithstanding the provisions of  
64 title one of chapter seven hundred seventeen of the laws of nineteen  
65 hundred sixty-seven, as amended, or of any agreements entered into  
66 pursuant to such provisions (which agreements shall no longer be  
67 applicable to such projects), for one hundred percentum of the net

1 project cost of the acquisition, construction, reconstruction and  
2 improvement, with expected federal aid as indicated, of airport or  
3 aviation capital projects in accordance with the schedule set forth  
4 below, including the completion of those of the said projects already  
5 commenced, which amount shall be available for the payment of  
6 liabilities incurred prior to April 1, 1971, provided that as to any  
7 project in the foregoing schedule which has not heretofore been  
8 authorized by the legislature in an appropriation act, no certifi-  
9 cate of approval of availability shall be issued until the commis-  
10 sioner of transportation has delivered to the director of the budget  
11 his certification that such project is consistent with the provisions  
12 of subdivision 1 of section 15 of the transportation law. The amount  
13 hereby appropriated is in addition to and supplemental to the amounts  
14 heretofore expended from the capital construction fund as part of  
15 the "net project cost" as set forth in the schedule below:  
16

17  
18 AIRPORT OR AVIATION CAPITAL PROJECTS  
19

20	project schedule	21	22	23	24
25	COMPLETION DATE	ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
26	CAPITAL PROJECT	DATE	TOTAL COST	SHARE	COST
27	-----				
28	(thousands)				
29	To supplement the project				
30	appropriated by 320/23/71 as				
31	supplemented by 34/8/72, for				
	the project reading:				
	"Acquire and develop Republic				
	Airport, including new				
	hangars, administration				
	building, and other capital				
	improvements;				
	acquire lands;				
	close Zahn's Airport" .....	12/74	\$4,205	.....	\$4,205
			-----		-----
	Total .....		\$4,205		\$4,205
			=====		=====

32 Notwithstanding the provisions of any general or special law, no part  
33 of any such appropriation shall be available for the purposes desig-  
34 nated until a certificate of approval of availability shall have  
35 been issued by the director of the budget and a copy of such certifi-  
36 cate filed with the state comptroller, the chairman of the senate  
37 finance committee and the chairman of the assembly ways and means  
38 committee. Such certificate may be amended from time to time subject  
39 to the approval of the director of the budget and a copy of each  
40 such amendment shall be filed with the state comptroller, the chair-  
41 man of the senate finance committee and the chairman of the assembly  
42 ways and means committee.

43 The moneys hereby appropriated, when made available pursuant to a  
44 certificate of approval of availability, issued by the director of  
45 the budget, shall be paid from the capital construction fund on the  
46 audit and warrant of the state comptroller on vouchers approved by  
47 the commissioner of transportation or his duly designated officer  
48 (02412614) ... 4,205,000 ..... (re. \$837,000)  
49

50 AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

- 51
- 52 Capital Projects Funds - Other
- 53 Capital Projects Fund
- 54 Aviation Purpose
- 55

56 By chapter 54, section 1, of the laws of 1991:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures. It is acknowledged that funds provided herein pursuant to the transportation capital facilities development act of 1967 are made available by repealing a portion of an appropriation for the payment of the state's share to the Niagara frontier transportation authority for construction, reconstruction, and improvement of airport or aviation capital projects at Buffalo international airport. It is the intent of the legislature that the repeal of such funds appropriated to the Niagara frontier transportation authority does not void the state's commitment to provide alternative state share funding sources to the authority to complete the airport or aviation capital projects at Buffalo international airport as originally provided by chapter 54, section 1, of the laws of 1982, as amended by chapter 54, section 3, of the laws of 1988. It is further the intent of the legislature that such alternative state share funding be provided to the authority no later than March 31, 1993 (17439114) ..... 11,800,000 ..... (re. \$824,000)

AIRPORT OR AVIATION STATE PROGRAM (CCP)

- Capital Projects Funds - Other
- Dedicated Highway and Bridge Trust Fund
- Aviation Purpose Account
- Aviation Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby transferred and reappropriated to the aviation purpose account:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231614) ... 4,000,000 ..... (re. \$4,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231514) ... 4,000,000 ..... (re. \$3,477,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231414) ... 4,000,000 ..... (re. \$946,000)

The appropriation made by chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2014, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) ... 4,000,000 ..... (re. \$436,000)

The appropriation made by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which \$1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the stateshare of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) ... 1,000,000 ..... (re. \$470,000)

The appropriation made by chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2012, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which \$4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) ... 4,000,000 ..... (re. \$4,000,000)

The appropriation made by chapter 55, section 1, of the laws of 2010, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) ... 4,000,000 ..... (re. \$4,000,000)

1  
2 The appropriation made by chapter 55, section 1, of the laws of 2009, as  
3 amended by chapter 54, section 1, of the laws of 2012, is hereby  
4 transferred and reappropriated to the aviation purpose account:

5 For state aid to municipal corporations, private airports as author-  
6 ized by section 14-h of the transportation law and for payment of  
7 the cost of projects at Stewart and Republic Airports, for the  
8 acquisition, construction, reconstruction, and improvement of  
9 airport or aviation capital projects, including the acquisition of  
10 real property and liabilities incurred prior to April 1, 2009.

11 Prior to requesting approval of a certificate of approval of avail-  
12 ability for moneys appropriated, the commissioner of transportation  
13 shall certify that each airport or aviation project progressed under  
14 the program, other than state owned airports, has received federal  
15 approval and the federally authorized level of financial assistance.  
16 Funds from this appropriation may also be utilized for grants to  
17 municipal corporations and private airports for the cost of projects  
18 authorized by section 14-l of the transportation law, including the  
19 acquisition of real property and liabilities incurred prior to April  
20 1, 2008; provided, however, that funds available for this purpose  
21 shall not exceed the amount by which \$4,000,000 exceeds the sum of  
22 the amount in such state fiscal year necessary for the state share  
23 of federal projects provided pursuant to section 14-h of the trans-  
24 portation law and the amount in such state fiscal year required for  
25 payment of the costs of projects at Stewart and Republic Airports,  
26 upon certification by the commissioner of transportation at the end  
27 of the calendar year (17230914) ... 4,000,000 ..... (re. \$4,000,000)  
28

29 The appropriation made by chapter 55, section 1, of the laws of 2008, as  
30 amended by chapter 54, section 1, of the laws of 2012, is hereby  
31 transferred and reappropriated to the aviation purpose account:

32 For state aid to municipal corporations, private airports as author-  
33 ized by section 14-h of the transportation law and for payment of  
34 the cost of projects at Stewart and Republic Airports, for the  
35 acquisition, construction, reconstruction, and improvement of  
36 airport or aviation capital projects, including the acquisition of  
37 real property and liabilities incurred prior to April 1, 2008.

38 Prior to requesting approval of a certificate of approval of avail-  
39 ability for moneys appropriated, the commissioner of transportation  
40 shall certify that each airport or aviation project progressed under  
41 the program, other than state owned airports, has received federal  
42 approval and the federally authorized level of financial assistance.  
43 Funds from this appropriation may also be utilized for grants to  
44 municipal corporations and private airports for the cost of projects  
45 authorized by section 14-l of the transportation law, including the  
46 acquisition of real property and liabilities incurred prior to April  
47 1, 2008; provided, however, that funds available for this purpose  
48 shall not exceed the amount by which \$8,000,000 exceeds the sum of  
49 the amount in such state fiscal year necessary for the state share  
50 of federal projects provided pursuant to section 14-h of the trans-  
51 portation law and the amount in such state fiscal year required for  
52 payment of the costs of projects at Stewart and Republic Airports,  
53 upon certification by the commissioner of transportation at the end  
54 of the calendar year (17230814) ... 8,000,000 ..... (re. \$8,000,000)  
55

56 The appropriation made by chapter 55, section 1, of the laws of 2007, as  
57 amended by chapter 54, section 1, of the laws of 2012, is hereby  
58 transferred and reappropriated to the aviation purpose account:

59 For state aid to municipal corporations, private airports as author-  
60 ized by section 14-h of the transportation law and for payment of  
61 the cost of projects at Stewart and Republic Airports, for the  
62 acquisition, construction, reconstruction, and improvement of  
63 airport or aviation capital projects, including the acquisition of  
64 real property and liabilities incurred prior to April 1, 2007.

65 Prior to requesting approval of a certificate of approval of avail-  
66 ability for moneys appropriated, the commissioner of transportation  
67 shall certify that each airport or aviation project progressed under



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which \$8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the stateshare of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) .....  
8,000,000 ..... (re. \$3,054,000)

The appropriation made by chapter 55, section 1, of the laws of 2006, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) ... 8,000,000 ..... (re. \$1,709,000)

The appropriation made by chapter 55, section 1, of the laws of 2005, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) ... 8,000,000 ..... (re. \$1,904,000)

The appropriation made by chapter 55, section 1, of the laws of 2004, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) ... 8,000,000 ..... (re. \$200,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

The appropriation made by chapter 55, section 1, of the laws of 2002, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) ... 8,000,000 ..... (re. \$138,000)

The appropriation made by chapter 55, section 1, of the laws of 2001, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) ... 6,000,000 ..... (re. \$90,000)

The appropriation made by chapter 55, section 1, of the laws of 2000, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) ... ..... 6,000,000 ..... (re. \$132,000)

The appropriation made by chapter 55, section 1, of the laws of 1999, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) ... .. 4,500,000 ..... (re. \$137,000)

The appropriation made by chapter 55, section 1, of the laws of 1998, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) ... .. 4,500,000 ..... (re. \$100,000)

The appropriation made by chapter 55, section 1, of the laws of 1997, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) ... .. 4,500,000 ..... (re. \$44,000)

The appropriation made by chapter 55, section 1, of the laws of 1995, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) ... 6,500,000 (re. \$73,000)

The appropriation made by chapter 54, section 1, of the laws of 1993, is hereby transferred and reappropriated to the aviation purpose account:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) ... 10,840,000 (re. \$1,784,000)

The appropriation made by chapter 54, section 1, of the laws of 1992, is hereby transferred and reappropriated to the aviation purpose account:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) ... 12,300,000 (re. \$58,000)

Capital Projects Funds -Other  
Miscellaneous Capital Projects Fund  
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose

shall not exceed the amount by which \$3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) ... 3,000,000 ..... (re. \$176,000)

By chapter 55, section 1, of the laws of 2008:

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) ... 4,000,000 ..... (re. \$4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) ... 5,300,000 ..... (re. \$880,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, \$1,000,000 shall be made available to labor organizations for training programs (17RA9914) ... 17,500,000 ..... (re. \$1,097,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) ... 4,500,000 ..... (re. \$1,500,000)

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) ... 2,500,000 ..... (re. \$69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) ... 2,500,000 ..... (re. \$757,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:

For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein

1 shall be subject to all applicable reporting and accountability  
 2 requirements contained in such act.  
 3  
 4 For the payment of the costs of mass transportation capital projects  
 5 and facilities including replacement of buses meeting federal stand-  
 6 ards for replacement, related bus equipment and the acquisition,  
 7 design and construction, including engineering and consulting costs,  
 8 of mass transit bus garages or other mass transportation projects  
 9 and facilities, including liabilities incurred prior to April 1,  
 10 2009 (170509FS) ... 26,300,000 ..... (re. \$3,085,000)  
 11

12 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
 13 section 1, of the laws of 2013:

14 For Highway Infrastructure Investment funded by Title 12 of the Ameri-  
 15 can Recovery and Reinvestment Act of 2009. Funds appropriated herein  
 16 shall be subject to all applicable reporting and accountability  
 17 requirements contained in such act.

18 For the payment of eligible costs, including but not limited to  
 19 construction, reconstruction, replacement, improvement, recondition-  
 20 ing, rehabilitation, preservation, related appurtenances, equipment,  
 21 facilities, the acquisition of real property and interests therein,  
 22 the preparation of designs, plans, specifications and estimates;  
 23 construction management and supervision; and appraisals, surveys,  
 24 testing and environmental impact statements, including the payment  
 25 of liabilities incurred prior to April 1, 2009.

26 For payment of engineering services, including reimbursements to the  
 27 dedicated highway and bridge trust fund, including but not limited  
 28 to personal services, nonpersonal services and fringe benefits, for  
 29 activities including but not limited to the preparation of designs,  
 30 plans, specifications and estimates; construction management and  
 31 supervision; and appraisals, surveys, testing and environmental  
 32 impact statements, including the payment of liabilities incurred prior  
 33 to April 1, 2009 (170309FS) .....  
 34 950,700,000 ..... (re. \$27,118,000)

35 For Capital Assistance for High Speed Rail Corridors and Intercity  
 36 Passenger Rail Service funded by Title 12 of the American Recovery  
 37 and Reinvestment Act of 2009. Funds appropriated herein shall be  
 38 subject to all applicable reporting and accountability requirements  
 39 contained in such act.

40 For the payment of eligible costs, including but not limited to  
 41 construction, reconstruction, replacement, improvement, recondition-  
 42 ing, rehabilitation, preservation, related appurtenances, equipment,  
 43 facilities, the acquisition of real property and interests therein,  
 44 the preparation of designs, plans, specifications and estimates;  
 45 construction management and supervision; and appraisals, surveys,  
 46 testing and environmental impact statements, including the payment  
 47 of liabilities incurred prior to April 1, 2009.

48 For payment of engineering services, including reimbursements to the  
 49 dedicated highway and bridge trust fund, including but not limited  
 50 to personal services, nonpersonal services and fringe benefits, for  
 51 activities including but not limited to the preparation of designs,  
 52 plans, specifications and estimates; construction management and  
 53 supervision; and appraisals, surveys, testing and environmental  
 54 impact statements, including the payment of liabilities incurred prior  
 55 to April 1, 2009 (170409FS) .....  
 56 600,000,000 ..... (re. \$346,323,000)

57 AVIATION (CCP)

58 Capital Projects Funds - Other  
 59 Transportation Capital Facilities Bond Fund  
 60 Bond Proceeds Purpose  
 61

62 By chapter 54, section 9, of the laws of 1981, as amended by chapter 55,  
 63 section 1, of the laws of 2008:

64 The sum of \$17,305,787, or so much thereof as may be necessary is  
 65 hereby appropriated from the transportation capital facilities bond

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) ..... 17,305,787 ..... (re. \$3,329,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund - Infrastructure Renewal (Bondable)
- Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) ... ..... 2,823,657 ..... (re. \$158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for

1  
2 the acquisition of property, reconstruction and improvement of dams,  
3 canal locks, embankments and related structures and facilities on  
4 the state barge canal system, including the payment of liabilities  
5 incurred prior to April 1, 1987, pursuant to the rebuild New York  
6 through transportation infrastructure renewal bond act of 1983.

7 The moneys hereby appropriated, when made available pursuant to a  
8 certificate of approval of availability issued by the director of  
9 the budget, shall be made available in accordance with the schedule  
10 shown below. The items shown in the project schedule below shall be  
11 for projects with a common purpose and may be interchanged without  
12 limitation subject to the approval of the director of the division  
13 of the budget (17208716) ... .. 6,200,000 ..... (re. \$326,000)

14  
15 ENGINEERING SERVICES PROGRAM (CCP)

16  
17 Capital Projects Funds - Other  
18 Department of Transportation Engineering Services Fund  
19 Preparation of Plans Purpose

20  
21 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
22 section 1, of the laws of 2004:

23 For engineering services, including personal services, nonpersonal  
24 services, fringe benefits and the contract services provided by  
25 private firms, including, but not limited to, the preparation of  
26 designs, plans, specifications and estimates; construction manage-  
27 ment and supervision; and appraisals, surveys, testing, and environ-  
28 mental impact statements for transportation projects.

29 For suballocation of \$170,000 to the office of inspector general for  
30 services and expenses including fringe benefits (17H10230) .....  
31 546,256,000 ..... (re. \$9,629,000)

32 For capital project management and traffic and safety, including  
33 personal services, nonpersonal services, fringe benefits and the  
34 contract services provided by private firms (17H20230) .....  
35 57,259,000 ..... (re. \$526,000)

36  
37 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
38 section 1, of the laws of 2003:

39 For engineering services, including personal services, nonpersonal  
40 services, fringe benefits and the contract services provided by  
41 private firms, including, but not limited to, the preparation of  
42 designs, plans, specifications and estimates; construction manage-  
43 ment and supervision; and appraisals, surveys, testing, and environ-  
44 mental impact statements for transportation projects.

45 For suballocation of \$170,000 to the office of inspector general for  
46 services and expenses including fringe benefits (17H10130) .....  
47 566,922,000 ..... (re. \$7,597,000)

48 For capital project management and traffic and safety, including  
49 personal services, nonpersonal services, fringe benefits and the  
50 contract services provided by private firms (17H20130) .....  
51 53,384,000 ..... (re. \$334,000)

52  
53 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
54 section 1, of the laws of 2002:

55 For engineering services, including personal services, nonpersonal  
56 services, fringe benefits and the contract services provided by  
57 private firms, including, but not limited to, the preparation of  
58 designs, plans, specifications and estimates; construction manage-  
59 ment and supervision; and appraisals, surveys, testing, and environ-  
60 mental impact statements for transportation projects.

61 For suballocation of \$170,000 to the office of inspector general for  
62 services and expenses including fringe benefits (17H10030) .....  
63 513,628,000 ..... (re. \$5,985,000)

64 For capital project management and traffic and safety, including  
65 personal services, nonpersonal services, fringe benefits and the  
66 contract services provided by private firms (17H20030) .....  
67 51,892,000 ..... (re. \$830,000)



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) ... 16,684,000 ..... (re. \$615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) ..... 492,101,680 ..... (re. \$1,714,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) ... 532,078,000 ..... (re. \$23,710,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) ... 56,876,000 ..... (re. \$674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) ... 490,281,000 ..... (re. \$5,607,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) ... 471,758,000 ..... (re. \$2,833,000)

By chapter 54, section 1, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) ... 470,364,000 ..... (re. \$19,802,000)

By chapter 54, section 1, of the laws of 1994:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19430) ... 530,329,000 ..... (re. \$21,505,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) ... 500,923,000 ..... (re. \$4,587,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) ... (re. \$15,611,000)

~~[Special Revenue Funds — Other  
Miscellaneous Special Revenue Fund  
New York Metropolitan Transportation Council Account]~~  
Special Revenue Funds - Federal  
Federal Miscellaneous Operating Grants Fund  
Metropolitan Planning Organization Account

Preparation of Plans Purpose

New York Metropolitan Transportation Council

The appropriation made by chapter 55, section 1, of the laws of 2016, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is here- by transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metro- politan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

<del>Personal service—regular (17N11630) ...</del>	<del>4,464,000 . (re. \$4,464,000)</del>
<del>Temporary service (17N21630) ...</del>	<del>14,000 ..... (re. \$14,000)</del>
<del>Holiday/overtime compensation (17N31630) ...</del>	<del>7,000 ..... (re. \$7,000)</del>
<del>Supplies and materials (17N41630) ...</del>	<del>177,000 ..... (re. \$177,000)</del>
<del>Travel (17N51630) ...</del>	<del>266,000 ..... (re. \$260,000)</del>
<del>Contractual services (17N61630) ...</del>	<del>9,992,000 ..... (re. \$9,992,000)</del>
<del>Equipment (17N71630) ...</del>	<del>981,000 ..... (re. \$981,000)</del>
<del>Fringe benefits (17N81630) ...</del>	<del>2,510,000 ..... (re. \$1,954,000)</del>
<del>Indirect costs (17N91630) ...</del>	<del>120,000 ..... (re. \$95,000)]</del>
<u>Personal service (17M11630) ...</u>	<u>4,485,000 ..... (re. \$4,485,000)</u>
<u>Nonpersonal service (17M41630) ...</u>	<u>11,416,000 ..... (re. \$11,410,000)</u>
<u>Fringe benefits (17M81630) ...</u>	<u>2,510,000 ..... (re. \$1,954,000)</u>
<u>Indirect costs (17M91630) ...</u>	<u>120,000 ..... (re. \$95,000)</u>

The appropriation made by chapter 54, section 1, of the laws of 2015, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is here- by transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metro- politan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration.

<del>Personal service—regular (17N11530) ...</del>	<del>4,464,000 . (re. \$3,576,000)</del>
<del>Temporary service (17N21530) ...</del>	<del>14,000 ..... (re. \$12,000)</del>
<del>Supplies and materials (17N41530) ...</del>	<del>177,000 ..... (re. \$156,000)</del>
<del>Travel (17N51530) ...</del>	<del>266,000 ..... (re. \$255,000)</del>
<del>Contractual services (17N61530) ...</del>	<del>9,992,000 ..... (re. \$7,643,000)</del>
<del>Equipment (17N71530) ...</del>	<del>981,000 ..... (re. \$961,000)</del>
<del>Fringe benefits (17N81530) ...</del>	<del>2,507,000 ..... (re. \$561,000)</del>
<del>Indirect costs (17N91530) ...</del>	<del>114,000 ..... (re. \$26,000)]</del>
<u>Personal service (17M11530) ...</u>	<u>4,478,000 ..... (re. \$3,588,000)</u>
<u>Nonpersonal service (17M41530) ...</u>	<u>11,416,000 ..... (re. \$9,015,000)</u>
<u>Fringe benefits (17M81530) ...</u>	<u>2,507,000 ..... (re. \$561,000)</u>
<u>Indirect costs (17M91530) ...</u>	<u>114,000 ..... (re. \$26,000)</u>

1  
2 The appropriation made by chapter 54, section 1, of the laws of 2014, as  
3 amended by chapter 54, section 1, of the laws of 2015, to the special  
4 revenue funds - other, miscellaneous special revenue fund, new york  
5 metropolitan transportation council account, is hereby transferred,  
6 amended and reappropriated to the special revenue funds  
7 - federal, federal miscellaneous operating grants fund, metropolitan  
8 planning organization account:

9 For the continuing comprehensive transportation planning and coordi-  
10 nated support undertaken as part of the united work programs of  
11 participating local planning or municipal agreements in accordance  
12 with grant agreements approved by the federal transit administration  
13 or the federal highway administration.

14	<del>[Personal service - regular (17N11430) ... 4,281,000 ... (re. \$345,000)</del>
15	<del>Temporary service (17N21430) ... 5,000 ..... (re. \$5,000)</del>
16	<del>Holiday/overtime compensation (17N31430) ... 41,000 ..... (re. \$33,000)</del>
17	<del>Supplies and materials (17N41430) ... 177,000 ..... (re. \$117,000)</del>
18	<del>Travel (17N51430) ... 266,000 ..... (re. \$254,000)</del>
19	<del>Contractual services (17N61430) ... 9,992,000 ..... (re. \$7,128,000)</del>
20	<del>Equipment (17N71430) ... 981,000 ..... (re. \$942,000)</del>
21	<del>Fringe benefits (17N81430) ... 2,454,000 ..... (re. \$235,000)</del>
22	<del>Indirect costs (17N91430) ... 122,000 ..... (re. \$13,000)]</del>
23	<u>Personal service (17M11430) ... 4,327,000 ..... (re. \$383,000)</u>
24	<u>Nonpersonal service (17M41430) ... 11,416,000 ..... (re. \$8,441,000)</u>
25	<u>Fringe benefits (17M81430) ... 2,454,000 ..... (re. \$235,000)</u>
26	<u>Indirect costs (17M91430) ... 122,000 ..... (re. \$13,000)</u>

28 The appropriation made by chapter 54, section 1, of the laws of 2013, as  
29 amended by chapter 54, section 1, of the laws of 2015, to the special  
30 revenue funds - other, miscellaneous special revenue fund, new york  
31 metropolitan transportation council account, is hereby transferred,  
32 amended and reappropriated to the special revenue funds  
33 - federal, federal miscellaneous operating grants fund, metropolitan  
34 planning organization account:

35 For the continuing comprehensive transportation planning and coordi-  
36 nated support undertaken as part of the united work programs of  
37 participating local planning or municipal agreements in accordance  
38 with grant agreements approved by the federal transit administration  
39 or the federal highway administration.

40	<del>[Personal service - regular (17N11330) ... 4,176,000 ... (re. \$276,000)</del>
41	<del>Temporary service (17N21330) ... 49,000 ..... (re. \$48,000)</del>
42	<del>Holiday/overtime compensation (17N31330) ... 3,000 ..... (re. \$1,000)</del>
43	<del>Supplies and materials (17N41330) ... 177,000 ..... (re. \$102,000)</del>
44	<del>Travel (17N51330) ... 266,000 ..... (re. \$257,000)</del>
45	<del>Contractual services (17N61330) ... 10,029,000 ..... (re. \$9,437,000)</del>
46	<del>Equipment (17N71330) ... 981,000 ..... (re. \$912,000)</del>
47	<del>Fringe benefits (17N81330) ... 2,473,000 ..... (re. \$323,000)</del>
48	<del>Indirect costs (17N91330) ... 165,000 ..... (re. \$44,000)]</del>
49	<u>Personal service (17M11330) ... 4,228,000 ..... (re. \$325,000)</u>
50	<u>Nonpersonal service (17M41330) ... 11,453,000 ..... (re. \$10,708,000)</u>
51	<u>Fringe benefits (17M81330) ... 2,473,000 ..... (re. \$323,000)</u>
52	<u>Indirect costs (17M91330) ... 165,000 ..... (re. \$44,000)</u>

54 The appropriation made by chapter 54, section 1, of the laws of 2012, to  
55 the special revenue funds - other, miscellaneous special revenue  
56 fund, new york metropolitan transportation council account, is here-  
57 by transferred, amended and reappropriated to the special revenue  
58 funds - federal, federal miscellaneous operating grants fund, metro-  
59 politan planning organization account:

60 For the continuing comprehensive transportation planning and coordi-  
61 nated support undertaken as part of the united work programs of  
62 participating local planning or municipal agreements in accordance  
63 with grant agreements approved by the federal transit administration  
64 or the federal highway administration.

65	<del>[Personal service - regular (17N11230) ... 4,138,000 ... (re. \$327,000)</del>
66	<del>Temporary service (17N21230) ... 49,000 ..... (re. \$30,000)</del>
67	<del>Holiday/overtime compensation (17N31230) ... 1,000 ..... (re. \$1,000)</del>

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

<del>Supplies and materials (17N41230) ... 177,000</del>	<del>(re. \$155,000)</del>
<del>Travel (17N51230) ... 266,000</del>	<del>(re. \$257,000)</del>
<del>Contractual services (17N61230) ... 10,029,000</del>	<del>(re. \$6,260,000)</del>
<del>Equipment (17N71230) ... 981,000</del>	<del>(re. \$980,000)</del>
<del>Fringe benefits (17N81230) ... 2,101,000</del>	<del>(re. \$87,000)</del>
<del>Indirect costs (17N91230) ... 154,000</del>	<del>(re. \$49,000)]</del>
<u>Personal service (17M11230) ... 4,188,000</u>	<u>(re. \$358,000)</u>
<u>Nonpersonal service (17M41230) ... 11,453,000</u>	<u>(re. \$7,652,000)</u>
<u>Fringe benefits (17M81230) ... 2,101,000</u>	<u>(re. \$87,000)</u>
<u>Indirect costs (17M91230) ... 154,000</u>	<u>(re. \$49,000)</u>

The appropriation made by chapter 54, section 1, of the laws of 2011, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY1130)~~] (17NC1130) .....  
 18,148,000 ..... (re. \$5,171,000)

~~[ PERSONAL SERVICE~~

<del>Personal service - regular</del> .....	<del>4,327,000</del>
<del>Temporary service</del> .....	<del>49,000</del>
<del>Holiday/overtime compensation</del> .....	<del>1,000</del>
<hr/>	
<del>Amount available for personal service</del> .....	<del>4,377,000</del>
<hr/>	

~~NONPERSONAL SERVICE~~

<del>Supplies and materials</del> .....	<del>177,000</del>
<del>Travel</del> .....	<del>266,000</del>
<del>Contractual services</del> .....	<del>10,254,000</del>
<del>Equipment</del> .....	<del>981,000]</del>
<u>Personal service</u> .....	<u>4,377,000</u>
<u>Nonpersonal service</u> .....	<u>11,678,000</u>
Fringe benefits .....	1,894,000
Indirect costs .....	199,000
<hr/>	
<del>Amount available for nonpersonal service</del> .....	<del>13,771,000</del>
<hr/>	
-----	
18,148,000	
=====	

The appropriation made by chapter 55, section 1, of the laws of 2010, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY1030)~~] (17NC1030) .....  
 19,300,000 ..... (re. \$6,630,000)

~~[ PERSONAL SERVICE~~

1  
2  
3 ~~Personal service - regular~~ ..... 4,955,000  
4 ~~Temporary service~~ ..... 66,000  
5 ~~Holiday/overtime compensation~~ ..... 8,000

6  
7 ~~Amount available for person-~~  
8 ~~al service~~ ..... 5,029,000  
9

10  
11 ~~NONPERSONAL SERVICE~~  
12

13 ~~Supplies and materials~~ ..... 177,000  
14 ~~Travel~~ ..... 266,000  
15 ~~Contractual services~~ ..... 10,254,000  
16 ~~Equipment~~ ..... 981,000]  
17 ~~Personal service~~ ..... 5,029,000  
18 ~~Nonpersonal service~~ ..... 11,678,000  
19 Fringe benefits ..... 2,436,000  
20 Indirect costs ..... 157,000

21 [-----  
22 ~~Amount available for nonper-~~  
23 ~~sonal service~~ ..... 14,271,000  
24 19,300,000  
25 =====  
26

27 The appropriation made by chapter 55, section 1, of the laws of 2009, to  
28 the special revenue funds - other, miscellaneous special revenue fund,  
29 new york metropolitan transportation council account, is here- by  
30 transferred, amended and reappropriated to the special revenue funds  
31 - federal, federal miscellaneous operating grants fund, metro- politan  
32 planning organization account:

33 For the continuing comprehensive transportation planning and coordi-  
34 nated support undertaken as part of the united work programs of  
35 participating local planning or municipal agreements in accordance  
36 with grant agreements approved by the federal transit administration  
37 or the federal highway administration [~~(17NY0930)~~] (17NC0930) .....  
38 19,597,000 ..... (re. \$3,326,000)  
39

40 [ ~~PERSONAL SERVICE~~  
41

42 ~~Personal service - regular~~ ..... 5,163,000  
43 ~~Temporary service~~ ..... 67,000  
44 ~~Holiday/overtime compensation~~ ..... 8,000

45  
46 ~~Amount available for person-~~  
47 ~~al service~~ ..... 5,238,000  
48  
49

50 ~~NONPERSONAL SERVICE~~  
51

52 ~~Supplies and materials~~ ..... 177,000  
53 ~~Travel~~ ..... 266,000  
54 ~~Contractual services~~ ..... 10,254,000  
55 ~~Equipment~~ ..... 981,000]  
56 ~~Personal service~~ ..... 5,238,000  
57 ~~Nonpersonal service~~ ..... 11,678,000  
58 Fringe benefits ..... 2,452,000  
59 Indirect costs ..... 229,000

60 [-----  
61 ~~Amount available for nonper-~~  
62 ~~sonal service~~ ..... 14,359,000  
63 -----  
64 19,597,000  
65 =====  
66

67 The appropriation made by chapter 55, section 1, of the laws of 2008, to

the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0830)~~] (17NC0830) ..... 19,094,000 ..... (re. \$5,472,000)

[ ~~PERSONAL SERVICE~~

~~Personal service - regular ..... 5,548,000~~  
~~Temporary service ..... 67,000~~  
~~Holiday/overtime compensation ..... 8,000~~  
~~Amount available for personal service ..... 5,623,000~~

~~NONPERSONAL SERVICE~~

~~Supplies and materials ..... 177,000~~  
~~Travel ..... 266,000~~  
~~Contractual services ..... 9,422,000~~  
~~Equipment ..... 981,000~~  
~~Personal service ..... 5,623,000~~  
~~Nonpersonal service ..... 10,846,000~~  
~~Fringe benefits ..... 2,399,000~~  
~~Indirect costs ..... 226,000~~  
~~Amount available for nonpersonal service ..... 13,471,000~~  
~~19,094,000~~  
~~=====~~

The appropriation made by chapter 55, section 1, of the laws of 2007, to the special revenue funds - other, miscellaneous special revenue fund, new york metropolitan transportation council account, is hereby transferred, amended and reappropriated to the special revenue funds - federal, federal miscellaneous operating grants fund, metropolitan planning organization account:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration [~~(17NY0730)~~] (17NC0730) ..... 15,894,000 ..... (re. \$1,294,000)

[ ~~PERSONAL SERVICE~~

~~Personal service - regular ..... 5,581,000~~  
~~Temporary service ..... 61,000~~  
~~Holiday/overtime compensation ..... 12,000~~  
~~Amount available for personal service ..... 5,654,000~~

~~NONPERSONAL SERVICE~~

~~Supplies and materials ..... 177,000~~  
~~Travel ..... 266,000~~

1		
2	<del>Contractual services</del> .....	<del>5,987,000</del>
3	<del>Equipment</del> .....	<del>981,000</del>
4	<u>Personal service</u> .....	<u>5,654,000</u>
5	<u>Nonpersonal service</u> .....	<u>7,411,000</u>
6	Fringe benefits .....	2,615,000
7	Indirect costs .....	214,000
8		[-----]
9	<del>Amount available for nonper-</del>	
10	<del>sonal service</del> .....	<del>10,240,000</del>
11		-----]
12		15,894,000
13		=====
14		

15 The appropriation made by chapter 55, section 1, of the laws of 2006, to  
 16 the special revenue funds - other, miscellaneous special revenue fund,  
 17 new york metropolitan transportation council account, is here- by  
 18 transferred and reappropriated to the special revenue funds -  
 19 federal, federal miscellaneous operating grants fund, metropolitan  
 20 planning organization account:

21 For the continuing comprehensive transportation planning and coordi-  
 22 nated support undertaken as part of the united work programs of  
 23 participating local planning or municipal agreements in accordance  
 24 with grant agreements approved by the federal transit administration  
 25 or the federal highway administration [~~(17NY0630)~~] (17NC0630)  
 26 15,894,000 ..... (re. \$660,000)

28 The appropriation made by chapter 55, section 1, of the laws of 2005, to  
 29 the special revenue funds - other, miscellaneous special revenue  
 30 fund, new york metropolitan transportation council account, is here-  
 31 by transferred and reappropriated to the special revenue funds -  
 32 federal, federal miscellaneous operating grants fund, metropolitan  
 33 planning organization account:

34 For the continuing comprehensive transportation planning and coordi-  
 35 nated support undertaken as part of the united work programs of  
 36 participating local planning or municipal agreements in accordance  
 37 with grant agreements approved by the federal transit administration  
 38 or the federal highway administration [~~(17NY0530)~~] (17NC0530)  
 39 10,202,000 ..... (re. \$1,495,000)

41 The appropriation made by chapter 55, section 1, of the laws of 2004, to  
 42 the special revenue funds - other, miscellaneous special revenue fund,  
 43 new york metropolitan transportation council account, is here- by  
 44 transferred and reappropriated to the special revenue funds -  
 45 federal, federal miscellaneous operating grants fund, metropolitan  
 46 planning organization account:

47 For the continuing comprehensive transportation planning and coordi-  
 48 nated support undertaken as part of the united work programs of  
 49 participating local planning or municipal agreements in accordance  
 50 with grant agreements approved by the federal transit administration  
 51 or the federal highway administration [~~(17NY0430)~~] (17NC0430)  
 52 10,180,000 ..... (re. \$443,000)

54 The appropriation made by chapter 55, section 1, of the laws of 2003, to  
 55 the special revenue funds - other, miscellaneous special revenue  
 56 fund, new york metropolitan transportation council account, is here-  
 57 by transferred and reappropriated to the special revenue funds -  
 58 federal, federal miscellaneous operating grants fund, metropolitan  
 59 planning organization account:

60 For the continuing comprehensive transportation planning and coordi-  
 61 nated support undertaken as part of the united work programs of  
 62 participating local planning or municipal agreements in accordance  
 63 with grant agreements approved by the federal transit administration  
 64 or the federal highway administration [~~(17NY0330)~~] (17NC0330)  
 65 10,312,000 ..... (re. \$1,323,000)

1  
2  
3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Federal Aid Highways Purpose  
6

7 By chapter 54, section 1, of the laws of 1988:  
8 For the state share of highway projects to be reimbursed from the  
9 infrastructure renewal bond fund and pursuant to the provisions of  
10 that bond act (17028820) ... 56,000,000 ..... (re. \$1,419,000)  
11

12 By chapter 54, section 1, of the laws of 1987:  
13 For the state share of highway projects to be reimbursed from the  
14 infrastructure renewal bond fund and pursuant to the provisions of  
15 that bond act (17028720) ... 66,000,000 ..... (re. \$1,126,000)  
16

17 By chapter 54, section 1, of the laws of 1986:  
18 For the state share of highway projects to be reimbursed from the  
19 infrastructure renewal bond fund and pursuant to the provisions of  
20 that bond act (17428620) ... 66,000,000 ..... (re. \$356,000)  
21

22 By chapter 54, section 1, of the laws of 1985:  
23 For the state share of highway projects to be reimbursed from the  
24 infrastructure renewal bond fund and pursuant to the provisions of  
25 that bond act (17028520) ..... (re. \$1,210,000)  
26

27 By chapter 54, section 1, of the laws of 1984:  
28 For the state share of highway projects to be reimbursed from the  
29 infrastructure renewal bond fund and pursuant to the provisions of  
30 that bond act (17028420) ..... (re. \$1,969,000)  
31

32 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

33  
34 Capital Projects Funds - Federal  
35 Federal Capital Projects Fund  
36 Federal Aid Highways Purpose  
37

38 By chapter 55, section 1, of the laws of 2016:  
39 For the federal share, from any federal agency under any federal  
40 program, of state transportation projects including but not limited  
41 to construction, reconstruction, reconditioning and preservation,  
42 operating costs as provided for in the fixing America's surface  
43 transportation (FAST) act and related prior and successive federal  
44 legislation, and the payment of liabilities incurred prior to April  
45 1, 2016 (17031620) ... 1,711,000,000 ..... (re. \$1,597,805,000)  
46

47 For the federal share, from any federal agency under any federal  
48 program, of the acquisition of property for state transportation  
49 projects including but not limited to construction, reconstruction,  
50 reconditioning and preservation, including the payment of liabilities  
51 incurred prior to April 1, 2016 (17RW1620) ..... 50,000,000  
52 ..... (re. \$43,525,000)

53 For reimbursements to the dedicated highway and bridge trust fund of  
54 the department of transportation, of the federal share of engineering  
55 costs, including fringe benefits, personal services, and nonpersonal  
56 services, for activities including but not limited to the preparation  
57 of designs, plans, specifications and estimates; construction  
58 management and supervision; and appraisals, surveys, testing, and  
59 environmental impact statements for transportation projects, the  
60 payment of liabilities incurred prior to April 1, 2016 and other such  
61 purposes as specified in section 89-b of the state finance law as  
62 amended (17EG1620) .....  
63 250,000,000 ..... (re. \$250,000,000)

64 For reimbursements to the dedicated highway and bridge trust fund of  
65 the department of transportation, of the federal share of engineering  
66 costs, including the contract services provided by private firms,  
67 for activities including but not limited to the preparation of  
designs, plans, specifications and estimates;



1  
2 construction management and supervision; and appraisals, surveys,  
3 testing, and environmental impact statements for transportation  
4 projects, the payment of liabilities incurred prior to April 1, 2016  
5 and other such purposes as specified in section 89-b of the state  
6 finance law as amended (17EC1620) .....  
7 151,000,000 ..... (re. \$151,000,000)  
8

9 By chapter 54, section 1, of the laws of 2015:

10 For the federal share, from any federal agency under any federal  
11 program, of state transportation projects including but not limited  
12 to construction, reconstruction, reconditioning and preservation,  
13 operating costs as provided for in the moving ahead for progress in  
14 the 21st century legislation and related prior and successive feder-  
15 al legislation, and the payment of liabilities incurred prior to April  
16 1, 2015 (17031520) .....  
17 1,600,000,000 ..... (re. \$1,018,625,000)

18 For the federal share, from any federal agency under any federal  
19 program, of the acquisition of property for state transportation  
20 projects including but not limited to construction, reconstruction,  
21 reconditioning and preservation, including the payment of liabil-  
22 ities incurred prior to April 1, 2015 (17RW1520) .....  
23 50,000,000 ..... (re. \$42,755,000)

24 For reimbursements to the dedicated highway and bridge trust fund of  
25 the department of transportation, of the federal share of engineer-  
26 ing costs, including fringe benefits, personal services, and nonper-  
27 sonal services, for activities including but not limited to the  
28 preparation of designs, plans, specifications and estimates;  
29 construction management and supervision; and appraisals, surveys,  
30 testing, and environmental impact statements for transportation  
31 projects, the payment of liabilities incurred prior to April 1, 2015  
32 and other such purposes as specified in section 89-b of the state  
33 finance law as amended (17EG1520) .....  
34 225,000,000 ..... (re. \$38,094,000)

35 For reimbursements to the dedicated highway and bridge trust fund of  
36 the department of transportation, of the federal share of engineer-  
37 ing costs, including the contract services provided by private firms,  
38 for activities including but not limited to the preparation of  
39 designs, plans, specifications and estimates; construction  
40 management and supervision; and appraisals, surveys, testing, and  
41 environmental impact statements for transportation projects, the  
42 payment of liabilities incurred prior to April 1, 2015 and other  
43 such purposes as specified in section 89-b of the state finance law  
44 as amended (17EC1520) ... 125,000,000 ..... (re. \$109,413,000)  
45

46 By chapter 54, section 1, of the laws of 2014:

47 For the federal share, from any federal agency under any federal  
48 program, of state transportation projects including but not limited  
49 to construction, reconstruction, reconditioning and preservation,  
50 operating costs as provided for in the moving ahead for progress in  
51 the 21st century legislation and related prior and successive feder-  
52 al legislation, and the payment of liabilities incurred prior to April  
53 1, 2014 (17031420) ... 1,600,000,000 ..... (re. \$882,515,000)

54 For the federal share, from any federal agency under any federal  
55 program, of the acquisition of property for state transportation  
56 projects including but not limited to construction, reconstruction,  
57 reconditioning and preservation, including the payment of liabil-  
58 ities incurred prior to April 1, 2014 (17RW1420) .....  
59 50,000,000 ..... (re. \$37,831,000)

60 For reimbursements to the dedicated highway and bridge trust fund of  
61 the department of transportation, of the federal share of engineer-  
62 ing costs, including fringe benefits, personal services, and nonper-  
63 sonal services, for activities including but not limited to the  
64 preparation of designs, plans, specifications and estimates;  
65 construction management and supervision; and appraisals, surveys,  
66 testing, and environmental impact statements for transportation  
67 projects, the payment of liabilities incurred prior to April 1, 2014

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

and other such purposes as specified in section 89-b of the state finance law as amended (17EG1420) .....  
225,000,000 ..... (re. \$46,727,000)  
For reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2014 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1420) ... 125,000,000 ..... (re. \$75,386,000)

By chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Moving Ahead for Progress in the 21st Century legislation and related prior and successive federal legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2013 and any other such purposes as specified in section 89-b of the state finance law as amended (17031320) ..... 2,000,000,000 ..... (re. \$712,493,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) ..... 1,800,000,000 ..... (re. \$379,109,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications

1  
2 and estimates; construction management and supervision; and  
3 appraisals, surveys, testing, and environmental impact statements  
4 for transportation projects, the payment of liabilities incurred prior  
5 to April 1, 2011 and any other such purposes as specified in section  
6 89-b of the state finance law as amended (17031120) .....  
7 1,600,000,000 ..... (re. \$304,968,000)  
8

9 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
10 section 1, of the laws of 2013:

11 For the federal share, from any federal agency under any federal  
12 program, of state transportation projects including but not limited  
13 to construction, reconstruction, reconditioning and preservation,  
14 the acquisition of property, operating costs as provided for in the  
15 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A  
16 Legacy for Users and any successive legislation, payment of  
17 reimbursements to the dedicated highway and bridge trust fund of the  
18 department of transportation, including but not limited to fringe  
19 benefits, and the contract services provided by private firms;  
20 personal services, nonpersonal services, for activities including  
21 but not limited to the preparation of designs, plans, specifications  
22 and estimates; construction management and supervision; and  
23 appraisals, surveys, testing, and environmental impact statements  
24 for transportation projects, the payment of liabilities incurred prior  
25 to April 1, 2010 and any other such purposes as specified in section  
26 89-b of the state finance law as amended (17031020) .....  
27 1,725,000,000 ..... (re. \$237,121,000)  
28

29 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
30 section 1, of the laws of 2013:

31 For the federal share of state transportation projects including but  
32 not limited to construction, reconstruction, reconditioning and  
33 preservation, the acquisition of property, operating costs as  
34 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
35 tation Equity Act: A Legacy for Users and any successive legis-  
36 lation, payment of reimbursements to the dedicated highway and bridge  
37 trust fund of the department of transportation, including but not  
38 limited to fringe benefits, and the contract services provided by  
39 private firms; personal services, nonpersonal services, for  
40 activities including but not limited to the preparation of designs,  
41 plans, specifications and estimates; construction management and  
42 supervision; and appraisals, surveys, testing, and environmental  
43 impact statements for transportation projects, the payment of  
44 liabilities incurred prior to April 1, 2009 and any other such  
45 purposes as specified in section 89-b of the state finance law as  
46 amended (17030920) ... 1,550,000,000 ..... (re. \$190,172,000)  
47

48 By chapter 55, section 1, of the laws of 2008:

49 For the federal share of state transportation maintenance projects  
50 including but not limited to construction, reconstruction, recondi-  
51 tioning and preservation, the acquisition of property, operating costs  
52 as provided for in the Safe, Accountable, Flexible, Efficient  
53 Transportation Equity Act: A Legacy for Users, and any successive  
54 legislation, payment of reimbursements to the dedicated highway and  
55 bridge trust fund of the department of transportation, including but  
56 not limited to fringe benefits, and the contract services provided  
57 by private firms; personal services, nonpersonal services, for  
58 activities including but not limited to the preparation of designs,  
59 plans, specifications and estimates; construction management and  
60 supervision; and appraisals, surveys, testing, and environmental  
61 impact statements for transportation projects, the payment of  
62 liabilities incurred prior to April 1, 2008 and any other such  
63 purposes as specified in section 89-b of the state finance law as  
64 amended (17440820) ... 50,000,000 ..... (re. \$50,000,000)  
65

66 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
67 section 1, of the laws of 2016:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) ... 1,915,000,000 ..... (re. \$148,629,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) ... 1,977,299,000 ..... (re. \$133,228,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) ..... 50,000,000 ..... (re. \$14,754,000)

PERSONAL SERVICE

Personal service--regular .....	5,000,000
Holiday/overtime compensation .....	500,000
	-----
Amount available for personal service .....	5,500,000
	-----

NONPERSONAL SERVICE

Supplies and materials .....	4,200,000
------------------------------	-----------

1		
2	Travel .....	300,000
3	Contractual services .....	11,850,000
4	Equipment .....	25,386,000
5	Fringe benefits .....	2,534,000
6	Indirect costs .....	230,000
7		-----
8	Amount available for nonpersonal service ....	44,500,000
9		-----

10  
11 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
12 section 1, of the laws of 2013:

13 For the federal share of state transportation projects including but  
14 not limited to construction, reconstruction, reconditioning and  
15 preservation, the acquisition of property, operating costs as  
16 provided for in the Safe, Accountable, Flexible, Efficient Transpor-  
17 tation Equity Act: A Legacy for Users and any successive legis-  
18 lation, payment of reimbursements to the dedicated highway and bridge  
19 trust fund of the department of transportation, including but not  
20 limited to fringe benefits, and the contract services provided by  
21 private firms; personal services, nonpersonal services, for  
22 activities including but not limited to the preparation of designs,  
23 plans, specifications and estimates; construction management and  
24 supervision; and appraisals, surveys, testing, and environmental  
25 impact statements for transportation projects, the payment of  
26 liabilities incurred prior to April 1, 2006 and any other such  
27 purposes as specified in section 89-b of the state finance law as  
28 amended (17030620) ... 1,580,000,000 ..... (re. \$93,154,000)  
29

30 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
31 section 1, of the laws of 2013:

32 For the federal share of state transportation projects including but  
33 not limited to construction, reconstruction, reconditioning and  
34 preservation, the acquisition of property, operating costs as  
35 provided for in the Transportation Equity Act for the 21st Century  
36 and any successive legislation, payment of reimbursements to the  
37 dedicated highway and bridge trust fund of the department of trans-  
38 portation, including but not limited to fringe benefits, and the  
39 contract services provided by private firms; personal services,  
40 nonpersonal services, for activities including but not limited to  
41 the preparation of designs, plans, specifications and estimates;  
42 construction management and supervision; and appraisals, surveys,  
43 testing, and environmental impact statements for transportation  
44 projects, the payment of liabilities incurred prior to April 1, 2005  
45 and any other such purposes as specified in section 89-b of the state  
46 finance law as amended (17030520) .....  
47 1,580,000,000 ..... (re. \$57,033,000)  
48

49 By chapter 55, section 1, of the laws of 2004, as amended by chapter 54,  
50 section 1, of the laws of 2013:

51 For the federal share of state transportation projects including but  
52 not limited to construction, reconstruction, reconditioning and  
53 preservation, the acquisition of property, operating costs as  
54 provided for in the Transportation Equity Act for the 21st Century  
55 and any successive legislation, payment of reimbursements to the  
56 dedicated highway and bridge trust fund of the department of trans-  
57 portation, including but not limited to fringe benefits, and the  
58 contract services provided by private firms; personal services,  
59 nonpersonal services, for activities including but not limited to  
60 the preparation of designs, plans, specifications and estimates;  
61 construction management and supervision; and appraisals, surveys,  
62 testing, and environmental impact statements for transportation  
63 projects, the payment of liabilities incurred prior to April 1, 2004  
64 and any other such purposes as specified in section 89-b of the state  
65 finance law as amended (17030420) .....  
66 1,610,000,000 ..... (re. \$64,077,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) ..... 1,597,000,000 ..... (re. \$57,202,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2002 and any other such purposes as specified in section 89-b of the state finance law as amended (17030220) ... 1,451,000,000 ..... (re. \$54,824,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2001 and any other such purposes as specified in section 89-b of the state finance law as amended (17030120) ... 1,440,500,000 ..... (re. \$43,473,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the prepara-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

tion of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2000 and any other such purposes as specified in section 89-b of the state finance law as amended (17030020) ... 1,205,500,000 ..... (re. \$27,527,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) ... 1,260,000,000 ..... (re. \$19,351,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) ... 1,175,000,000 ..... (re. \$25,704,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) ..... 1,120,000,000 ..... (re. \$31,865,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1996 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039620) .....  
1,135,000,000 ..... (re. \$35,179,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1995 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039520) .....  
908,000,000 ..... (re. \$59,761,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state highway projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1994 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039420) ...  
670,100,000 ..... (re. \$35,472,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039320) ... .. 780,100,000 ..... (re. \$18,084,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway (17039220) ... .. 892,100,000 ..... (re. \$30,549,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of highway projects including the state thruway



(17039120) ... .. 690,000,000 ..... (re. \$18,473,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Aviation Purpose

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any

of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2012:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2012, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521214) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) ... 6,000,000 ..... (re. \$6,000,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) ... 6,000,000 ..... (re. \$3,776,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) ... 6,000,000 ..... (re. \$2,484,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) ... 6,000,000 ..... (re. \$2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) ... 6,000,000 ..... (re. \$1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520514) ... 6,000,000 ..... (re. \$529,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56

of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17529114) ... 40,000,000 ..... (re. \$2,120,000)

HIGHWAY FACILITIES (CCP)

- Capital Projects Funds - Other
- Dedicated Highway and Bridge Trust Fund
- Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of \$37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) ... 36,926,559 ..... (re. \$9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) ... 1,999,373 ..... (re. \$656,000)

HIGHWAY - RAILROAD  
 GRADE CROSSING ELIMINATIONS  
 MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:  
 For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) ..... (re. \$1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:  
 For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) ... .. 22,673,000 ..... (re. \$1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) ... .. 7,727,000 ..... (re. \$3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) ... .. 92,000,000 ..... (re. \$429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) ... 8,700,000 ..... (re. \$1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) ... 76,000,000 ..... (re. \$429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-five but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) ... (re. \$346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

section 3, of the laws of 1988:  
For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be inter- changed without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty- four but not for the payment of liabilities incurred prior to Novem- ber eight, nineteen hundred eighty-three (17278423) ... .. (re. \$314,000)

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:  
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) ..... 18,100,000 ..... (re. \$342,000)

By chapter 55, section 1, of the laws of 2002:  
For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) ..... 18,100,000 ..... (re. \$28,000)

By chapter 55, section 1, of the laws of 1998:  
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) ... 16,300,000 ..... (re. \$47,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Highway Maintenance Facilities Purpose

By chapter 55, section 1, of the laws of 2016:  
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613)  
... 15,965,000 ..... (re. \$15,965,000)

By chapter 54, section 1, of the laws of 2015:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2015 (17251513) .....  
15,965,000 ..... (re. \$15,552,000)

By chapter 54, section 1, of the laws of 2014:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2014 (17251413) .....  
15,965,000 ..... (re. \$7,092,000)

By chapter 54, section 1, of the laws of 2013:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2013 (17251313) .....  
15,965,000 ..... (re. \$4,323,000)

By chapter 54, section 1, of the laws of 2012:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2012 (17251213) .....  
15,965,000 ..... (re. \$541,000)

By chapter 54, section 1, of the laws of 2011:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113)  
... 15,965,000 ..... (re. \$4,938,000)

By chapter 55, section 1, of the laws of 2010:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013)  
... 15,965,000 ..... (re. \$8,061,000)

By chapter 55, section 1, of the laws of 2009:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

payment of liabilities incurred prior to April 1, 2009 (17250913)  
... 15,965,000 ..... (re. \$12,772,000)

By chapter 55, section 1, of the laws of 2008:

For the preparation of designs, plans, specifications and estimates,  
for the acquisition, alterations, and rehabilitation of existing  
facilities, for the acquisition of land and construction of new  
facilities for highway maintenance purposes, and for the contract  
engineering services provided by private firms, including the payment  
of liabilities incurred prior to April 1, 2008 (17250813)  
... 15,485,000 ..... (re. \$2,514,000)

By chapter 55, section 1, of the laws of 2007:

For the preparation of designs, plans, specifications and estimates,  
for the acquisition, alterations, and rehabilitation of existing  
facilities, for the acquisition of land and construction of new  
facilities for highway maintenance purposes, and for the contract  
engineering services provided by private firms, including the payment  
of liabilities incurred prior to April 1, 2007 (17250713)  
... 15,050,000 ..... (re. \$68,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2016:

For payment to the design and construction management account of the  
centralized services fund of the New York state office of general  
services for the purpose of preparation and review of plans,  
specifications, estimates, services, construction management and  
supervision, inspection, studies, appraisals, surveys, testing and  
environmental impact statements, including the payment of liabilities  
incurred prior to April 1, 2016 (17D11630) ..... 2,200,000  
..... (re. \$1,401,000)

By chapter 54, section 1, of the laws of 2015:

For payment to the design and construction management account of the  
centralized services fund of the New York state office of general  
services for the purpose of preparation and review of plans, spec-  
ifications, estimates, services, construction management and super-  
vision, inspection, studies, appraisals, surveys, testing and envi-  
ronmental impact statements, including the payment of liabilities  
incurred prior to April 1, 2015 (17D11530) .....  
2,200,000 ..... (re. \$156,000)

By chapter 54, section 1, of the laws of 2014:

For payment to the design and construction management account of the  
centralized services fund of the New York state office of general  
services for the purpose of preparation and review of plans, spec-  
ifications, estimates, services, construction management and super-  
vision, inspection, studies, appraisals, surveys, testing and envi-  
ronmental impact statements, including the payment of liabilities  
incurred prior to April 1, 2014 (17D11430) .....  
2,200,000 ..... (re. \$51,000)

By chapter 54, section 1, of the laws of 2013:

For payment to the design and construction management account of the  
centralized services fund of the New York state office of general  
services for the purpose of preparation and review of plans, spec-  
ifications, estimates, services, construction management and super-  
vision, inspection, studies, appraisals, surveys, testing and envi-  
ronmental impact statements, including the payment of liabilities  
incurred prior to April 1, 2013 (17D11330) .....  
2,200,000 ..... (re. \$16,000)

By chapter 54, section 1, of the laws of 2012:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2012 (17D11230) .....  
2,200,000 ..... (re. \$5,000)

By chapter 54, section 1, of the laws of 2011:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2011 (17D11130) .....  
2,200,000 ..... (re. \$13,000)

MASS TRANSPORTATION (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2016:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) ... 20,000,000 ..... (re. \$20,000,000)

Project	Project Schedule	Amount
-----		
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract .....		3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract .....		3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .....		3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

or under contract .....	5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .....	3,958,200
	-----
Total .....	20,000,000
	=====

By chapter 54, section 1, of the laws of 2015:  
 For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC15MT) ... 15,000,000 ..... (re. \$7,491,000)

Project	Project Schedule	Amount
-----		
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract .....		2,697,022
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract .....		2,461,947
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract .....		2,989,262
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

or under contract .....	3,883,115
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget .....	2,968,654
	-----
Total .....	15,000,000
	-----

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) .....  
121,547,600 ..... (re. \$121,328,000)

Project	Project Schedule	Amount
-----		
To the metropolitan transportation authority for capital projects in support of public transportation services provided directly or under contract .....		104,127,375
To the county of Rockland for capital projects in support of public transportation services provided directly or under contract .....		193,212
To the city of New York for capital projects in support of the Staten Island ferry .....		1,884,829
To the county of Westchester for capital projects in support of public transportation services provided directly or under contract .....		3,163,599
To the county of Nassau for capital projects in support of public transportation services provided directly or under contract .....		3,826,323
To the county of Suffolk for capital projects in support		

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

of public transportation services provided directly or under contract ..... 1,488,296

To the city of New York for capital projects in support of public transportation bus services provided directly or under contract ..... 5,036,899

To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget ..... 1,827,067

-----

Total ..... 121,547,600

-----

Capital Projects Funds - Other  
 Capital Projects Fund  
 Omnibus and Transit Purpose

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that

1  
2 the work to be funded under the project has been performed and that  
3 the City has reimbursed the MTA for 100 percent of the match amount  
4 for the project. Upon such application, the commissioner of  
5 transportation shall review and approve eligible activities for  
6 reimbursement.

7 Prior to requesting approval of a certificate of approval of  
8 availability for the moneys hereby appropriated, the commissioner of  
9 transportation shall certify that each omnibus project progressed  
10 under the program has received federal approval.

11 Such certificate shall report the federally authorized level of  
12 financial assistance (17OM1629) ... 18,500,000 ... (re. \$18,500,000)  
13

14 By chapter 53, section 1, of the laws of 2015, as amended by chapter 55,  
15 section 1, of the laws of 2016:

16 For state aid to municipal corporations for the preparation of designs,  
17 plans, specifications and estimates, for the acquisition,  
18 construction, reconstruction, and improvement of mass transportation  
19 capital projects including the acquisition of real property, for  
20 other mass transportation projects including local transportation  
21 planning studies. Notwithstanding any inconsistent provisions of law,  
22 the state share of such projects shall be 50 percent of the non-  
23 federal share, but in no event shall the state share exceed 10 percent  
24 of project costs.

25 Notwithstanding any other provision of law, the commissioner of trans-  
26 portation shall make available directly to the City of New York (City)  
27 an amount commensurate with the state share of (i) federal funds  
28 previously awarded to the City and reallocated to the metro- politan  
29 transportation authority (MTA), and (ii) the federally authorized  
30 level of financial assistance transferred by resolution of the  
31 metropolitan planning organization (MPO) to the metropolitan  
32 transportation authority (MTA) and credited to the City by the MTA  
33 for capital expenses.

34 The state share of such reimbursement shall be 50 percent of the non-  
35 federal share of the federally authorized level of financial assist-  
36 ance transferred to the MTA, but in no event shall the state share  
37 exceed 10 percent of project costs. Prior to requesting reimburse-  
38 ment for projects progressed by the MTA on behalf of the City, the  
39 City shall certify to the commissioner of transportation that each  
40 eligible project progressed under this provision is federally eligi-  
41 ble and that the match amount requested does not exceed the state  
42 share of the federally authorized level of financial assistance. In  
43 addition, the City must provide an application to the commissioner  
44 of transportation certifying that the work to be funded under the  
45 project has been performed and that the City has reimbursed the MTA  
46 for 100 percent of the match amount for the project. Upon such  
47 application, the commissioner of transportation shall review and  
48 approve eligible activities for reimbursement.

49 Prior to requesting approval of a certificate of approval of avail-  
50 ability for the moneys hereby appropriated, the commissioner of  
51 transportation shall certify that each omnibus project progressed  
52 under the program has received federal approval.

53 Such certificate shall report the federally authorized level of finan-  
54 cial assistance (17OM1529) ... 18,500,000 ..... (re. \$18,500,000)  
55

56 By chapter 53, section 1, of the laws of 2014, as amended by chapter 55,  
57 section 1, of the laws of 2016:

58 For state aid to municipal corporations for the preparation of designs,  
59 plans, specifications and estimates, for the acquisition,  
60 construction, reconstruction, and improvement of mass transportation  
61 capital projects including the acquisition of real property, for  
62 other mass transportation projects including local transportation  
63 planning studies. Notwithstanding any inconsistent provisions of law,  
64 the state share of such projects shall be 50 percent of the nonfederal  
65 share, but in no event shall the state share exceed 10 percent of  
66 project costs.

67 Notwithstanding any other provision of law, the commissioner of trans-

1  
2 portation shall make available directly to the City of New York (City)  
3 an amount commensurate with the state share of (i) federal funds  
4 previously awarded to the City and reallocated to the metro- politan  
5 transportation authority (MTA), and (ii) the federally authorized  
6 level of financial assistance transferred by resolution of the  
7 metropolitan planning organization (MPO) to the metropolitan  
8 transportation authority (MTA) and credited to the City by the MTA  
9 for capital expenses.

10 The state share of such reimbursement shall be 50 percent of the non-  
11 federal share of the federally authorized level of financial assist-  
12 ance transferred to the MTA, but in no event shall the state share  
13 exceed 10 percent of project costs. Prior to requesting reimburse-  
14 ment for projects progressed by the MTA on behalf of the City, the  
15 City shall certify to the commissioner of transportation that each  
16 eligible project progressed under this provision is federally eligi-  
17 ble and that the match amount requested does not exceed the state  
18 share of the federally authorized level of financial assistance. In  
19 addition, the City must provide an application to the commissioner  
20 of transportation certifying that the work to be funded under the  
21 project has been performed and that the City has reimbursed the MTA  
22 for 100 percent of the match amount for the project. Upon such  
23 application, the commissioner of transportation shall review and  
24 approve eligible activities for reimbursement.

25 Prior to requesting approval of a certificate of approval of avail-  
26 ability for the moneys hereby appropriated, the commissioner of  
27 transportation shall certify that each omnibus project progressed  
28 under the program has received federal approval.

29 Such certificate shall report the federally authorized level of finan-  
30 cial assistance (17OM1429) ... 18,500,000 ..... (re. \$18,500,000)  
31

32 By chapter 54, section 1, of the laws of 2013, as amended by chapter 55,  
33 section 1, of the laws of 2016:

34 For state aid to municipal corporations for the preparation of designs,  
35 plans, specifications and estimates, for the acquisition,  
36 construction, reconstruction, and improvement of mass transportation  
37 capital projects including the acquisition of real property, for  
38 other mass transportation projects including local transportation  
39 planning studies. Notwithstanding any inconsistent provisions of law,  
40 the state share of such projects shall be 50 percent of the nonfederal  
41 share, but in no event shall the state share exceed 10 percent of  
42 project costs.

43 Notwithstanding any other provision of law, the commissioner of trans-  
44 portation shall make available directly to the City of New York (City)  
45 an amount commensurate with the state share of (i) federal funds  
46 previously awarded to the City and reallocated to the metro- politan  
47 transportation authority (MTA), and (ii) the federally authorized  
48 level of financial assistance transferred by resolution of the  
49 metropolitan planning organization (MPO) to the metropolitan  
50 transportation authority (MTA) and credited to the City by the MTA  
51 for capital expenses.

52 The state share of such reimbursement shall be 50 percent of the non-  
53 federal share of the federally authorized level of financial assist-  
54 ance transferred to the MTA, but in no event shall the state share  
55 exceed 10 percent of project costs. Prior to requesting reimburse-  
56 ment for projects progressed by the MTA on behalf of the City, the  
57 City shall certify to the commissioner of transportation that each  
58 eligible project progressed under this provision is federally eligi-  
59 ble and that the match amount requested does not exceed the state  
60 share of the federally authorized level of financial assistance. In  
61 addition, the City must provide an application to the commissioner  
62 of transportation certifying that the work to be funded under the  
63 project has been performed and that the City has reimbursed the MTA  
64 for 100 percent of the match amount for the project. Upon such  
65 application, the commissioner of transportation shall review and  
66 approve eligible activities for reimbursement.

67 Prior to requesting approval of a certificate of approval of avail-



1  
2 ability for the moneys hereby appropriated, the commissioner of  
3 transportation shall certify that each omnibus project progressed  
4 under the program has received federal approval.  
5 Such certificate shall report the federally authorized level of finan-  
6 cial assistance (170M1329) ... 18,500,000 ..... (re. \$12,913,000)  
7

8 By chapter 54, section 1, of the laws of 2012, as amended by chapter 55,  
9 section 1, of the laws of 2016:

10 For state aid to municipal corporations for the preparation of designs,  
11 plans, specifications and estimates, for the acquisition,  
12 construction, reconstruction, and improvement of mass transportation  
13 capital projects including the acquisition of real property, for other  
14 mass transportation projects including local transportation planning  
15 studies. Notwithstanding any inconsistent provisions of law, the  
16 state share of such projects shall be 50 percent of the nonfederal  
17 share, but in no event shall the state share exceed 10 percent of  
18 project costs.

19 Notwithstanding any other provision of law, the commissioner of trans-  
20 portation shall make available directly to the City of New York  
21 (City) an amount commensurate with the state share of (i) federal  
22 funds previously awarded to the City and reallocated to the metro-  
23 politan transportation authority (MTA), and (ii) the federally  
24 authorized level of financial assistance transferred by resolution  
25 of the metropolitan planning organization (MPO) to the metropolitan  
26 transportation authority (MTA) and credited to the City by the MTA  
27 for capital expenses.

28 The state share of such reimbursement shall be 50 percent of the non-  
29 federal share of the federally authorized level of financial assist-  
30 ance transferred to the MTA, but in no event shall the state share  
31 exceed 10 percent of project costs. Prior to requesting reimburse-  
32 ment for projects progressed by the MTA on behalf of the City, the  
33 City shall certify to the commissioner of transportation that each  
34 eligible project progressed under this provision is federally eligi-  
35 ble and that the match amount requested does not exceed the state  
36 share of the federally authorized level of financial assistance. In  
37 addition, the City must provide an application to the commissioner  
38 of transportation certifying that the work to be funded under the  
39 project has been performed and that the City has reimbursed the MTA  
40 for 100 percent of the match amount for the project. Upon such  
41 application, the commissioner of transportation shall review and  
42 approve eligible activities for reimbursement.

43 Prior to requesting approval of a certificate of approval of avail-  
44 ability for the moneys hereby appropriated, the commissioner of  
45 transportation shall certify that each omnibus project progressed  
46 under the program has received federal approval. Such certificate  
47 shall report the federally authorized level of financial assistance  
48 (170M1229) ... 18,500,000 ..... (re. \$8,209,000)  
49

50 By chapter 54, section 1, of the laws of 2011, as amended by chapter 55,  
51 section 1, of the laws of 2016:

52 For state aid to municipal corporations for the preparation of designs,  
53 plans, specifications and estimates, for the acquisition,  
54 construction, reconstruction, and improvement of mass transportation  
55 capital projects including the acquisition of real property, for other  
56 mass transportation projects including local transportation planning  
57 studies. Notwithstanding any inconsistent provisions of law, the  
58 state share of such projects shall be 50 percent of the nonfederal  
59 share, but in no event shall the state share exceed 10 percent of  
60 project costs.

61 Notwithstanding any other provision of law, the commissioner of trans-  
62 portation shall make available directly to the City of New York  
63 (City) an amount commensurate with the state share of (i) federal  
64 funds previously awarded to the City and reallocated to the metro-  
65 politan transportation authority (MTA), and (ii) the federally  
66 authorized level of financial assistance transferred by resolution  
67 of the metropolitan planning organization (MPO) to the metropolitan

1  
2 transportation authority (MTA) and credited to the City by the MTA  
3 for capital expenses.

4 The state share of such reimbursement shall be 50 percent of the non-  
5 federal share of the federally authorized level of financial assist-  
6 ance transferred to the MTA, but in no event shall the state share  
7 exceed 10 percent of project costs. Prior to requesting reimburse-  
8 ment for projects progressed by the MTA on behalf of the City, the  
9 City shall certify to the commissioner of transportation that each  
10 eligible project progressed under this provision is federally eligi-  
11 ble and that the match amount requested does not exceed the state  
12 share of the federally authorized level of financial assistance. In  
13 addition, the City must provide an application to the commissioner  
14 of transportation certifying that the work to be funded under the  
15 project has been performed and that the City has reimbursed the MTA  
16 for 100 percent of the match amount for the project. Upon such  
17 application, the commissioner of transportation shall review and  
18 approve eligible activities for reimbursement.

19 Prior to requesting approval of a certificate of approval of avail-  
20 ability for the moneys hereby appropriated, the commissioner of  
21 transportation shall certify that each omnibus project progressed  
22 under the program has received federal approval. Such certificate  
23 shall report the federally authorized level of financial assistance  
24 (17OM1129) ... 18,500,000 ..... (re. \$4,427,000)  
25

26 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,  
27 section 1, of the laws of 2016:

28 For state aid to municipal corporations for the preparation of designs,  
29 plans, specifications and estimates, for the acquisition,  
30 construction, reconstruction, and improvement of mass transportation  
31 capital projects including the acquisition of real property, for other  
32 mass transportation projects including local transportation planning  
33 studies. Notwithstanding any inconsistent provisions of law, the  
34 state share of such projects shall be 50 percent of the nonfederal  
35 share, but in no event shall the state share exceed 10 percent of  
36 project costs.

37 Notwithstanding any other provision of law, the commissioner of trans-  
38 portation shall make available directly to the City of New York (City)  
39 an amount commensurate with the state share of (i) federal funds  
40 previously awarded to the City and reallocated to the metro- politan  
41 transportation authority (MTA), and (ii) the federally authorized  
42 level of financial assistance transferred by resolution of the  
43 metropolitan planning organization (MPO) to the metropolitan  
44 transportation authority (MTA) and credited to the City by the MTA  
45 for capital expenses.

46 The state share of such reimbursement shall be 50 percent of the non-  
47 federal share of the federally authorized level of financial assist-  
48 ance transferred to the MTA, but in no event shall the state share  
49 exceed 10 percent of project costs. Prior to requesting reimburse-  
50 ment for projects progressed by the MTA on behalf of the City, the  
51 City shall certify to the commissioner of transportation that each  
52 eligible project progressed under this provision is federally eligi-  
53 ble and that the match amount requested does not exceed the state  
54 share of the federally authorized level of financial assistance. In  
55 addition, the City must provide an application to the commissioner  
56 of transportation certifying that the work to be funded under the  
57 project has been performed and that the City has reimbursed the MTA  
58 for 100 percent of the match amount for the project. Upon such  
59 application, the commissioner of transportation shall review and  
60 approve eligible activities for reimbursement.

61 Prior to requesting approval of a certificate of approval of avail-  
62 ability for the moneys hereby appropriated, the commissioner of  
63 transportation shall certify that each omnibus project progressed  
64 under the program has received federal approval. Such certificate  
65 shall report the federally authorized level of financial assistance  
66 (17OM1029) ... 18,500,000 ..... (re. \$4,047,000)

1  
2 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
3 section 1, of the laws of 2016:

4 For state aid to municipal corporations for the preparation of designs,  
5 plans, specifications and estimates, for the acquisition,  
6 construction, reconstruction, and improvement of mass transportation  
7 capital projects including the acquisition of real property, for  
8 other mass transportation projects including local transportation  
9 planning studies. Notwithstanding any inconsistent provisions of law,  
10 the state share of such projects shall be 50 percent of the nonfederal  
11 share, but in no event shall the state share exceed 10 percent of  
12 project costs.

13 Notwithstanding any other provision of law, the commissioner of trans-  
14 portation shall make available directly to the City of New York (City)  
15 an amount commensurate with the state share of (i) federal funds  
16 previously awarded to the City and reallocated to the metro- politan  
17 transportation authority (MTA), and (ii) the federally authorized  
18 level of financial assistance transferred by resolution of the  
19 metropolitan planning organization (MPO) to the metropolitan  
20 transportation authority (MTA) and credited to the City by the MTA  
21 for capital expenses.

22 The state share of such reimbursement shall be 50 percent of the non-  
23 federal share of the federally authorized level of financial assist-  
24 ance transferred to the MTA, but in no event shall the state share  
25 exceed 10 percent of project costs. Prior to requesting reimburse-  
26 ment for projects progressed by the MTA on behalf of the City, the  
27 City shall certify to the commissioner of transportation that each  
28 eligible project progressed under this provision is federally eligi-  
29 ble and that the match amount requested does not exceed the state  
30 share of the federally authorized level of financial assistance. In  
31 addition, the City must provide an application to the commissioner  
32 of transportation certifying that the work to be funded under the  
33 project has been performed and that the City has reimbursed the MTA  
34 for 100 percent of the match amount for the project. Upon such  
35 application, the commissioner of transportation shall review and  
36 approve eligible activities for reimbursement.

37 Prior to requesting approval of a certificate of approval of avail-  
38 ability for the moneys hereby appropriated, the commissioner of  
39 transportation shall certify that each omnibus project progressed  
40 under the program has received federal approval. Such certificate  
41 shall report the federally authorized level of financial assistance  
42 (17OM0929) ... 21,000,000 ..... (re. \$3,990,000)  
43

44 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
45 section 1, of the laws of 2016:

46 For state aid to municipal corporations for the preparation of designs,  
47 plans, specifications and estimates, for the acquisition,  
48 construction, reconstruction, and improvement of mass transportation  
49 capital projects including the acquisition of real property, for other  
50 mass transportation projects including local transportation planning  
51 studies. Notwithstanding any inconsistent provisions of law, the  
52 state share of such projects shall be 50 percent of the nonfederal  
53 share, but in no event shall the state share exceed 10 percent of  
54 project costs.

55 Notwithstanding any other provision of law, the commissioner of trans-  
56 portation shall make available directly to the City of New York  
57 (City) an amount commensurate with the state share of (i) federal  
58 funds previously awarded to the City and reallocated to the metro-  
59 politan transportation authority (MTA), and (ii) the federally  
60 authorized level of financial assistance transferred by resolution  
61 of the metropolitan planning organization (MPO) to the metropolitan  
62 transportation authority (MTA) and credited to the City by the MTA  
63 for capital expenses.

64 The state share of such reimbursement shall be 50 percent of the non-  
65 federal share of the federally authorized level of financial assist-  
66 ance transferred to the MTA, but in no event shall the state share  
67 exceed 10 percent of project costs. Prior to requesting reimburse-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

ment for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0829) ... 20,000,000 ..... (re. \$2,738,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0729) ... 19,000,000 ..... (re. \$3,011,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for

1  
2 other mass transportation projects including local transportation  
3 planning studies. Notwithstanding any inconsistent provisions of law,  
4 the state share of such projects shall be 50 percent of the nonfederal  
5 share, but in no event shall the state share exceed 10 percent of  
6 project costs.

7 Notwithstanding any other provision of law, the commissioner of trans-  
8 portation shall make available directly to the City of New York  
9 (City) an amount commensurate with the state share of (i) federal  
10 funds previously awarded to the City and reallocated to the metro-  
11 politan transportation authority (MTA), and (ii) the federally  
12 authorized level of financial assistance transferred by resolution  
13 of the metropolitan planning organization (MPO) to the metropolitan  
14 transportation authority (MTA) and credited to the City by the MTA  
15 for capital expenses.

16 The state share of such reimbursement shall be 50 percent of the non-  
17 federal share of the federally authorized level of financial assist-  
18 ance transferred to the MTA, but in no event shall the state share  
19 exceed 10 percent of project costs. Prior to requesting reimburse-  
20 ment for projects progressed by the MTA on behalf of the City, the  
21 City shall certify to the commissioner of transportation that each  
22 eligible project progressed under this provision is federally eligi-  
23 ble and that the match amount requested does not exceed the state  
24 share of the federally authorized level of financial assistance. In  
25 addition, the City must provide an application to the commissioner  
26 of transportation certifying that the work to be funded under the  
27 project has been performed and that the City has reimbursed the MTA  
28 for 100 percent of the match amount for the project. Upon such  
29 application, the commissioner of transportation shall review and  
30 approve eligible activities for reimbursement.

31 Prior to requesting approval of a certificate of approval of avail-  
32 ability for the moneys hereby appropriated, the commissioner of  
33 transportation shall certify that each omnibus project progressed  
34 under the program has received federal approval. Such certificate  
35 shall report the federally authorized level of financial assistance  
36 (17OM0629) ... 18,000,000 ..... (re. \$685,000)  
37

38 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
39 section 1, of the laws of 2016:

40 For state aid to municipal corporations for the preparation of designs,  
41 plans, specifications and estimates, for the acquisition,  
42 construction, reconstruction, and improvement of mass transportation  
43 capital projects including the acquisition of real property, for other  
44 mass transportation projects including local transportation planning  
45 studies and liabilities incurred prior to April 1, 2005.  
46 Notwithstanding any inconsistent provisions of law, the state share  
47 of such projects shall be 50 percent of the non-federal share, but  
48 in no event shall the state share exceed 10 percent of project costs.

49 Notwithstanding any other provision of law, the commissioner of trans-  
50 portation shall make available directly to the City of New York (City)  
51 an amount commensurate with the state share of (i) federal funds  
52 previously awarded to the City and reallocated to the metro- politan  
53 transportation authority (MTA), and (ii) the federally authorized  
54 level of financial assistance transferred by resolution of the  
55 metropolitan planning organization (MPO) to the metropolitan  
56 transportation authority (MTA) and credited to the City by the MTA  
57 for capital expenses. The state share of such reimbursement shall be  
58 50 percent of the non-federal share of the federally authorized level  
59 of financial assistance transferred to the MTA, but in no event shall  
60 the state share exceed 10 percent of project costs. Prior to  
61 requesting reimbursement for projects progressed by the MTA on behalf  
62 of the City, the City shall certify to the commissioner of  
63 transportation that each eligible project progressed under this  
64 provision is federally eligible and that the match amount requested  
65 does not exceed the state share of the federally authorized level of  
66 financial assistance. In addition, the City must provide an applica-

tion to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OB0529) ... 24,000,000 ..... (re. \$773,000)

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance (17OM0529) ... 17,000,000 ..... (re. \$363,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

(17OM0429) ... .. 15,815,000 ..... (re. \$1,308,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17OM0329) ... .. 15,815,000 ..... (re. \$56,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17OM0229) ... .. 15,815,000 ..... (re. \$137,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17OM0129) ... .. 15,815,000 ..... (re. \$448,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17OM0029) ... .. 15,568,000 ..... (re. \$6,855,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17OM9929) ... .. 14,628,000 ..... (re. \$1,131,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17OM9829) ... .. 10,489,000 ..... (re. \$381,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

1  
2 construction, reconstruction, and improvement of mass transportation  
3 capital projects including the acquisition of real property, for other  
4 mass transportation projects including local transportation planning  
5 studies and liabilities incurred prior to April 1, 1997 (17OM9729)  
6 ... .. 10,489,000 ..... (re. \$435,000)  
7

8 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
9 section 1, of the laws of 2016:

10 For state aid to municipal corporations for the preparation of designs,  
11 plans, specifications and estimates, for the acquisition,  
12 construction, reconstruction, and improvement of mass transportation  
13 capital projects including the acquisition of real property and  
14 liabilities incurred prior to April 1, 1996 (17OM9629) ... ..  
15 12,200,000 ..... (re. \$488,000)  
16

17 By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
18 section 1, of the laws of 2016:

19 For state aid to municipal corporations for the preparation of designs,  
20 plans, specifications and estimates, for the acquisition,  
21 construction, reconstruction, and improvement of mass transportation  
22 capital projects including the acquisition of real property and  
23 liabilities incurred prior to April 1, 1994 (17OM9429)... ..  
24 19,427,000 ..... (re. \$8,915,000)  
25

26 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
27 section 1, of the laws of 2016:

28 For state aid to municipal corporations for the preparation of designs,  
29 plans, specifications and estimates, for the acquisition,  
30 construction, reconstruction, and improvement of mass transportation  
31 capital projects including the acquisition of real property and  
32 liabilities incurred prior to April 1, 1993 (17OM9329)... ..  
33 11,052,000 ..... (re. \$3,360,000)  
34

35 By chapter 54, section 1, of the laws of 1986, as amended by chapter 55,  
36 section 1, of the laws of 2016:

37 For state aid to municipal corporations for the preparation of designs,  
38 plans, specifications and estimates, for the acquisition,  
39 construction, reconstruction, and improvement of mass transportation  
40 capital projects notwithstanding any inconsistent provisions of law,  
41 including the acquisition of real property and liabilities incurred  
42 prior to April one, nineteen hundred eighty-six (17OS8629) ... ..  
43 9,700,000 ..... (re. \$642,000)  
44

45 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

46 Capital Projects Funds - Other  
47 Capital Projects Fund  
48 High Speed Rail Purpose  
49  
50

51 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
52 section 5, of the laws of 2006:

53 For the construction and reconstruction of rail capital and highway  
54 railroad crossings, facilities and intercity rail passenger service  
55 improvements to the New York State Empire Rail Corridor between New  
56 York City and Niagara Falls. A corridor program of projects shall be  
57 advanced in accordance with a memorandum of understanding between  
58 the commissioner and the senate task force on high speed rail  
59 (17270641) ... 22,000,000 ..... (re. \$7,218,000)  
60

61 Capital Projects Funds - Other  
62 Capital Projects Fund  
63 Mass Transportation and Rail Freight Purpose  
64

65 RAIL AND RAPID TRANSIT

66  
67 By chapter 369, section 2, of the laws of 1979, as amended by chapter



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

54, section 3, of the laws of 1988, for:  
The acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acquisition of real property and interests in real property required or expected to be required therefor, and for any capital equipment to be used in connection therewith, including all costs incidental thereto in accordance with the following schedule:  
(01395012) ... (re. \$148,000)

The commissioner of transportation shall prepare and submit to the governor as part of his annual budget request submission a report which shall make findings and recommendations with respect to the state's intercity rail passenger service and rail service energy conservation programs. Such report shall include, in addition to any other information the commissioner shall determine appropriate, the following: (a) the impact and effectiveness of the state's programs to continue and preserve rail passenger and rail freight services, including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

- Capital Projects Funds - Other
- Capital Projects Fund
- Non-MTA Capital Purpose

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1629) ..... 18,500,000 (re. \$18,500,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1529) ..... 18,500,000 (re. \$18,500,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1429) .....  
18,500,000 ..... (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1329) .....  
18,500,000 ..... (re. \$7,662,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1229) .....  
18,500,000 ..... (re. \$18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating

1  
2 agencies which receive money from the metropolitan transportation  
3 authority dedicated tax fund (17NM1129) .....  
4 18,500,000 ..... (re. \$18,500,000)  
5

6 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,  
7 section 1, of the laws of 2016:

8 For the payment of the costs of mass transportation capital projects  
9 and facilities including replacement of buses meeting federal stand-  
10 ards for replacement, related bus equipment and the acquisition,  
11 design and construction, including engineering and consulting costs,  
12 of mass transit bus garages or other mass transportation projects  
13 and facilities approved by the commissioner of transportation in a  
14 program of projects. Such funding may be part of a total project of  
15 which a portion is federally funded but shall not be used in substi-  
16 tution for the required non-federal matching shares of the federal-  
17 ly-funded portion of the project to which it is added. The moneys  
18 hereby appropriated are to be made available for projects undertaken  
19 by mass transit systems other than those mass transit operating  
20 agencies which receive money from the metropolitan transportation  
21 authority dedicated tax fund (17NM1029) .....  
22 18,500,000 ..... (re. \$18,500,000)  
23

24 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
25 section 1, of the laws of 2016:

26 For the payment of the costs of mass transportation capital projects  
27 and facilities including replacement of buses meeting federal stand-  
28 ards for replacement, related bus equipment and the acquisition,  
29 design and construction, including engineering and consulting costs,  
30 of mass transit bus garages or other mass transportation projects  
31 and facilities approved by the commissioner of transportation in a  
32 program of projects. Such funding may be part of a total project of  
33 which a portion is federally funded but shall not be used in substi-  
34 tution for the required non-federal matching shares of the federal-  
35 ly-funded portion of the project to which it is added. The moneys  
36 hereby appropriated are to be made available for projects undertaken  
37 by mass transit systems other than those mass transit operating  
38 agencies which receive money from the metropolitan transportation  
39 authority dedicated tax fund (17NM0929) .....  
40 21,000,000 ..... (re. \$21,000,000)  
41

42 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
43 section 1, of the laws of 2016:

44 For the payment of the costs of mass transportation capital projects  
45 and facilities including replacement of buses meeting federal stand-  
46 ards for replacement, related bus equipment and the acquisition,  
47 design and construction, including engineering and consulting costs,  
48 of mass transit bus garages or other mass transportation projects  
49 and facilities approved by the commissioner of transportation in a  
50 program of projects. Such funding may be part of a total project of  
51 which a portion is federally funded but shall not be used in substi-  
52 tution for the required non-federal matching shares of the federal-  
53 ly-funded portion of the project to which it is added. The moneys  
54 hereby appropriated are to be made available for projects undertaken  
55 by mass transit systems other than those mass transit operating  
56 agencies which receive money from the metropolitan transportation  
57 authority dedicated tax fund (17NM0829) .....  
58 21,000,000 ..... (re. \$21,000,000)  
59

60 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
61 section 1, of the laws of 2016:

62 For the payment of the costs of mass transportation capital projects  
63 and facilities including replacement of buses meeting federal stand-  
64 ards for replacement, related bus equipment and the acquisition,  
65 design and construction, including engineering and consulting costs,  
66 of mass transit bus garages or other mass transportation projects  
67 and facilities approved by the commissioner of transportation in a

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0729) .....  
16,000,000 ..... (re. \$13,441,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0729) ... 17,500,000 ..... (re. \$17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0629) .....  
16,000,000 ..... (re. \$4,457,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0529) .....  
16,000,000 ..... (re. \$3,442,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0429) .....  
16,000,000 ..... (re. \$1,733,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0329) .....  
14,000,000 ..... (re. \$716,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0229) .....  
14,000,000 ..... (re. \$714,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0129) .....  
12,000,000 ..... (re. \$211,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs,

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0029) ..... 12,000,000 ..... (re. \$80,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9929) ..... 12,000,000 ..... (re. \$2,517,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9829) ..... 10,000,000 ..... (re. \$108,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9729) ..... 16,000,000 ..... (re. \$10,000)

1  
2 Capital Projects Funds - Other  
3 Dedicated Highway and Bridge Trust Fund  
4 Rail Service Preservation Purpose  
5

6 By chapter 55, section 1, of the laws of 2016:

7 For the payment of the costs, including the payment of liabilities  
8 incurred prior to April 1, 2016, of the construction and improvement  
9 of passenger rail, freight rail, and, notwithstanding any  
10 inconsistent provisions of law, for port capital facilities outside  
11 the jurisdiction of the port authority of New York and New Jersey,  
12 including but not limited to the acquisition, construction,  
13 reconstruction, improvement or rehabilitation of railroad or port  
14 capital facilities, and any capital improvement used in connection  
15 herewith, and for the acquisition of real property or interests in  
16 real property required or expected to be required therefor (17161641)  
17 ... 10,000,000 ..... (re. \$10,000,000)

18 Notwithstanding the provisions of section 89-b of the state finance  
19 law, for contractual agreements entered into for rail passenger  
20 service (17171641) ... 44,330,000 ..... (re. \$44,330,000)  
21

22 By chapter 54, section 1, of the laws of 2015:

23 For the payment of the costs, including the payment of liabilities  
24 incurred prior to April 1, 2015, of the construction and improvement  
25 of passenger rail, freight rail, and, notwithstanding any inconsis-  
26 tent provisions of law, for port capital facilities outside the  
27 jurisdiction of the port authority of New York and New Jersey,  
28 including but not limited to the acquisition, construction, recon-  
29 struction, improvement or rehabilitation of railroad or port capital  
30 facilities, and any capital improvement used in connection herewith,  
31 and for the acquisition of real property or interests in real prop-  
32 erty required or expected to be required therefor (17161541) ...  
33 10,000,000 ..... (re. \$10,000,000)

34 Notwithstanding the provisions of section 89-b of the state finance  
35 law, for contractual agreements entered into for rail passenger  
36 service (17171541) ... 44,330,000 ..... (re. \$24,125,000)  
37

38 By chapter 54, section 1, of the laws of 2014:

39 Notwithstanding the provisions of section 89-b of the state finance  
40 law, for the construction and improvement of passenger and rail  
41 freight projects including, but not limited to, the acquisition,  
42 construction, reconstruction, improvement or rehabilitation of any  
43 railroad capital facility and any capital improvement used in  
44 connection herewith, and for the acquisition of real property or  
45 interests in real property required or expected to be required  
46 therefor (17161441) ... 10,000,000 ..... (re. \$7,781,000)

47 Notwithstanding the provisions of section 89-b of the state finance  
48 law, for contractual agreements entered into for rail passenger  
49 service (17171441) ... 44,330,000 ..... (re. \$10,040,000)  
50

51 By chapter 54, section 1, of the laws of 2013:

52 Notwithstanding the provisions of section 89-b of the state finance  
53 law, for the construction and improvement of passenger and rail  
54 freight projects including, but not limited to, the acquisition,  
55 construction, reconstruction, improvement or rehabilitation of any  
56 railroad capital facility and any capital improvement used in  
57 connection herewith, and for the acquisition of real property or  
58 interests in real property required or expected to be required  
59 therefor (17161341) ... 10,000,000 ..... (re. \$4,354,000)

60 Notwithstanding the provisions of section 89-b of the state finance  
61 law, for contractual agreements entered into for rail passenger  
62 service (17171341) ... 44,330,000 ..... (re. \$3,242,000)  
63

64 By chapter 54, section 1, of the laws of 2012:

65 Notwithstanding the provisions of section 89-b of the state finance  
66 law, for the construction and improvement of passenger and rail  
67 freight projects including, but not limited to, the acquisition,

1  
2 construction, reconstruction, improvement or rehabilitation of any  
3 railroad capital facility and any capital improvement used in  
4 connection herewith, for contractual agreements entered into for rail  
5 passenger service, and for the acquisition of real property or  
6 interests in real property required or expected to be required  
7 therefor (17161241) ... 26,620,000 ..... (re. \$14,433,000)  
8

9 By chapter 54, section 1, of the laws of 2011:

10 Notwithstanding the provisions of section 89-b of the state finance  
11 law, for the construction and improvement of passenger and rail  
12 freight projects including, but not limited to, the acquisition,  
13 construction, reconstruction, improvement or rehabilitation of any  
14 railroad capital facility and any capital improvement used in  
15 connection herewith, for contractual agreements entered into for rail  
16 passenger service, and for the acquisition of real property or  
17 interests in real property required or expected to be required  
18 therefor (17161141) ... 16,930,000 ..... (re. \$9,424,000)  
19

20 By chapter 55, section 1, of the laws of 2010:

21 Notwithstanding the provisions of section 89-b of the state finance  
22 law, for the construction and improvement of passenger and rail  
23 freight projects including, but not limited to, the acquisition,  
24 construction, reconstruction, improvement or rehabilitation of any  
25 railroad capital facility and any capital improvement used in  
26 connection herewith, for contractual agreements entered into for rail  
27 passenger service, and for the acquisition of real property or  
28 interests in real property required or expected to be required  
29 therefor (17161041) ... 15,300,000 ..... (re. \$2,489,000)  
30

31 By chapter 55, section 1, of the laws of 2009:

32 Notwithstanding the provisions of section 89-b of the state finance  
33 law, for the construction and improvement of passenger and rail  
34 freight projects including, but not limited to, the acquisition,  
35 construction, reconstruction, improvement or rehabilitation of any  
36 railroad capital facility and any capital improvement used in  
37 connection herewith, for contractual agreements entered into for rail  
38 passenger service, and for the acquisition of real property or  
39 interests in real property required or expected to be required  
40 therefor (17150941) ... 7,500,000 ..... (re. \$2,970,000)  
41

42 By chapter 55, section 1, of the laws of 2008:

43 Notwithstanding the provisions of section 89-b of the state finance  
44 law, for the construction and improvement of passenger and rail  
45 freight projects including, but not limited to, the acquisition,  
46 construction, reconstruction, improvement or rehabilitation of any  
47 railroad capital facility and any capital improvement used in  
48 connection herewith, for contractual agreements entered into for rail  
49 passenger service, and for the acquisition of real property or  
50 interests in real property required or expected to be required  
51 therefor (17150841) ... 20,000,000 ..... (re. \$7,765,000)  
52

53 By chapter 55, section 1, of the laws of 2007:

54 Notwithstanding the provisions of section 89-b of the state finance  
55 law, for the construction and improvement of passenger and rail  
56 freight projects including, but not limited to, the acquisition,  
57 construction, reconstruction, improvement or rehabilitation of any  
58 railroad capital facility and any capital improvement used in  
59 connection herewith, for contractual agreements entered into for rail  
60 passenger service, and for the acquisition of real property or  
61 interests in real property required or expected to be required  
62 therefor (17150741) ... 20,000,000 ..... (re. \$2,242,000)  
63

64 By chapter 55, section 1, of the laws of 2006:

65 Notwithstanding the provisions of section 89-b of the state finance  
66 law, for the construction and improvement of passenger and rail  
67 freight projects including, but not limited to, the acquisition,



1  
2 construction, reconstruction, improvement or rehabilitation of any  
3 railroad capital facility and any capital improvement used in  
4 connection herewith, for contractual agreements entered into for rail  
5 passenger service, and for the acquisition of real property or  
6 interests in real property required or expected to be required  
7 therefor (17150641) ... 20,000,000 ..... (re. \$3,320,000)  
8

9 By chapter 55, section 1, of the laws of 2005:

10 Notwithstanding the provisions of section 89-b of the state finance  
11 law, for the construction and improvement of passenger and rail  
12 freight projects including, but not limited to, the acquisition,  
13 construction, reconstruction, improvement or rehabilitation of any  
14 railroad capital facility and any capital improvement used in  
15 connection herewith, for contractual agreements entered into for rail  
16 passenger service, and for the acquisition of real property or  
17 interests in real property required or expected to be required  
18 therefor (17150541) ... 20,000,000 ..... (re. \$533,000)  
19

20 By chapter 55, section 1, of the laws of 2004:

21 Notwithstanding the provisions of section 89-b of the state finance  
22 law, for the construction and improvement of passenger and rail  
23 freight projects including, but not limited to, the acquisition,  
24 construction, reconstruction, improvement or rehabilitation of any  
25 railroad capital facility and any capital improvement used in  
26 connection herewith, for contractual agreements entered into for rail  
27 passenger service, and for the acquisition of real property or  
28 interests in real property required or expected to be required  
29 therefor (17150441) ... 20,000,000 ..... (re. \$4,973,000)  
30

31 By chapter 55, section 1, of the laws of 2003:

32 Notwithstanding the provisions of section 89-b of the state finance  
33 law, for the construction and improvement of passenger and rail  
34 freight projects including, but not limited to, the acquisition,  
35 construction, reconstruction, improvement or rehabilitation of any  
36 railroad capital facility and any capital improvement used in  
37 connection herewith, for contractual agreements entered into for rail  
38 passenger service, and for the acquisition of real property or  
39 interests in real property required or expected to be required  
40 therefor (17150341) ... 20,000,000 ..... (re. \$3,605,000)  
41

42 By chapter 55, section 1, of the laws of 2000:

43 For the construction and improvement of passenger and rail freight  
44 projects including, but not limited to, the acquisition,  
45 construction, reconstruction, improvement or rehabilitation of any  
46 railroad capital facility and any capital improvement used in  
47 connection herewith, and for the acquisition of real property or  
48 interests in real property required or expected to be required  
49 therefore (17150041) ... 10,000,000 ..... (re. \$589,000)  
50

51 By chapter 55, section 1, of the laws of 1999, as amended by chapter  
52 295, part A, section 1, of the laws of 2001:

53 For the state share of the construction and improvement of rail freight  
54 facilities identified by the department of transportation in a rail  
55 freight capital needs survey, including, but not limited to, the  
56 acquisition, construction, reconstruction, improvement or reha-  
57 bilitation of any railroad capital facility and any capital improve-  
58 ment used in connection herewith, and for the acquisition of real  
59 property or interests in real property required or expected to be  
60 required therefore, in accordance with the following schedule.  
61 Project costs funded from this appropriation shall not exceed 80  
62 percent of total project costs. In addition, projects to be funded  
63 from this appropriation shall comply with eligibility criteria  
64 established in program guidelines to be issued by the commissioner  
65 of transportation.

66 The items shown in the project schedule below shall be for projects  
67 with a common purpose and may be interchanged without limitation

1  
2 subject to the approval of the director of the budget (17159941)  
3 ... .. 13,000,000 ..... (re. \$604,000)  
4

5 Capital Projects Funds - Federal  
6 Federal Capital Projects Fund  
7 Mass Transportation and Rail Freight Purpose  
8

9 RAIL AND RAPID TRANSIT

10  
11 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,  
12 section 4, of the laws of 1993:

13 For payment of the federal share of high speed ground transportation  
14 projects including high speed conventional rail, very high speed  
15 rail and magnetic levitation systems. The moneys hereby appropriated  
16 shall be used for the federal share of costs of any program aspect  
17 including, but not limited to, research, development, study, demon-  
18 stration, implementation, operation, real property acquisition,  
19 construction, reconstruction, improvement and rehabilitation of any  
20 capital facility (17419312) ... ..  
21 20,000,000 ..... (re. \$12,309,000)

22 RAIL SERVICE PRESERVATION

23 By chapter 257, section 8, of the laws of 1975, as amended by chapter  
24 54, section 5, of the laws of 1982:

25 The sum of fifty million dollars (\$50,000,000) or so much thereof as  
26 may be necessary to accomplish the purpose designated, is hereby  
27 appropriated to the department of transportation from the capital  
28 projects fund in accordance with section ninety-three of the state  
29 finance law for payment by the state of the share of the federal  
30 government for acquisition, construction, reconstruction, improve-  
31 ment or rehabilitation by the state or a municipality of any rail-  
32 road capital facility and any capital equipment used in connection  
33 therewith and for branch line operation and maintenance costs pursu-  
34 ant to the provisions of section fourteen-d or article ten-a of the  
35 transportation law (01393212) ... .. (re. \$7,264,000)  
36

37 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

38  
39 Capital Projects Funds - Other  
40 Capital Projects Fund - Infrastructure Renewable (Bondable)  
41 Mass Transportation and Rail Freight Purpose  
42

43 RAIL AND RAPID TRANSIT

44  
45 By chapter 998, section 4, of the laws of 1983, as amended by chapter  
46 54, section 3, of the laws of 1984:

47 For the cost of the preparation of designs, plans, specifications and  
48 estimates and for the acquisition of property and rehabilitation  
49 projects, for railroad capital facilities, mass transportation capi-  
50 tal projects, excluding projects of the New York city transit  
51 authority, its subsidiaries, and the commuter railroads under the  
52 jurisdiction of the metropolitan transportation authority, notwith-  
53 standing any inconsistent provisions of law provided however that  
54 all such costs shall be made pursuant to the provisions of the rebuild  
55 New York through transportation infrastructure renewal bond act of  
56 1983 and such costs shall be reimbursed from the infrastruc- ture  
57 renewal bond fund (03064812) ..... (re. \$178,000)  
58

59 Capital Projects Funds - Other  
60 Capital Projects Fund - Infrastructure Renewable (Bondable)  
61 Omnibus and Transit Bondable Purpose  
62

63 By chapter 54, section 1, of the laws of 1990:  
64 For payment to the department of transportation pursuant to the  
65 provisions of the rebuild New York through transportation infras-

1  
2 structure renewal bond act of 1983, for state aid to the Niagara  
3 Frontier Transportation Authority for the preparation of designs,  
4 plans, specifications and estimates, for the acquisition,  
5 construction, reconstruction and improvement of mass transportation  
6 capital projects including the acquisition of real property and  
7 liabilities incurred prior to April 1, 1990 (17199040) .....  
8 1,840,000 ..... (re. \$18,000)  
9

10 By chapter 54, section 1, of the laws of 1988:

11 For payment to the department of transportation pursuant to the  
12 provisions of the rebuild New York through transportation infras-  
13 tructure renewal bond act of 1983, for state aid to municipal corpo-  
14 rations for the preparation of designs, plans, specifications and  
15 estimates, for the acquisition, construction, reconstruction and  
16 improvement of mass transportation capital projects including the  
17 acquisition of real property and liabilities incurred prior to April  
18 1, 1988, in accordance with the schedule shown below. The items shown  
19 in the project schedule below shall be for projects with a common  
20 purpose and may be interchanged without limitation subject to the  
21 approval of the director of the budget.

22 Prior to requesting approval of a certificate of approval of avail-  
23 ability for the moneys hereby appropriated, the commissioner of  
24 transportation shall certify that each project progressed under the  
25 program listed in the schedule below has received federal approval  
26 and the federally authorized level of financial assistance (17198840)  
27 ... ..... 10,045,000 ..... (re. \$859,000)  
28

29 By chapter 54, section 1, of the laws of 1986:

30 For payment to the department of transportation pursuant to the  
31 provisions of the rebuild New York through transportation infras-  
32 tructure renewal bond act of 1983, for state aid to municipal corpo-  
33 rations for the preparation of designs, plans, specifications and  
34 estimates, for the acquisition, construction, reconstruction and  
35 improvement of mass transportation capital projects including the  
36 acquisition of real property and liabilities incurred prior to April  
37 one, nineteen hundred eighty-six, in accordance with the schedule  
38 shown below. The items shown in the project schedule below shall be  
39 for projects with a common purpose and may be interchanged without  
40 limitation subject to the approval of the director of the budget.

41 Prior to requesting approval of a certificate of approval of avail-  
42 ability for the moneys hereby appropriated, the commissioner shall  
43 certify that each omnibus project progressed under the program list-  
44 ed in the schedule below has received federal approval and the  
45 federally authorized level of financial assistance (17198640)  
46 ... ..... 5,800,000 ..... (re. \$315,000)  
47

48 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,  
49 section 3, of the laws of 1986:

50 For payment to the department of transportation pursuant to the  
51 provisions of the rebuild New York through transportation infras-  
52 tructure renewal bond act of 1983, notwithstanding any inconsistent  
53 provisions of law: (1) on behalf of the Niagara Frontier Transporta-  
54 tion Authority to the extent needed to match federal funds to finance  
55 the state share of construction of the Buffalo light rail rapid  
56 transit (LRRT) project including the acquisition of real prop- erty  
57 and to match local funds for the acquisition of property for a  
58 possible Tonawanda extension of the Buffalo light rail rapid transit  
59 system and, (2) for state aid to municipal corporations for the  
60 acquisition, construction, reconstruction and improvement of Mass  
61 Transportation Omnibus projects including the acquisition of real  
62 property, in accordance with the following schedule. No part of this  
63 appropriation shall be available until the commissioner of transpor-  
64 tation shall certify to the director of the budget that the federal  
65 share of costs has been approved for the purposes authorized and  
66 that the local share is available for the acquisition of property  
67 for a possible Tonawanda extension of the Buffalo light rail rapid

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

transit system.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be paid from the state treasury on the warrant of the state comptroller on vouchers approved by the commissioner of transportation (17148440) ... (re. \$930,000)

Capital Projects Funds - Other  
Capital Projects Fund - Infrastructure Renewable (Bondable)  
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1994:

For payment of the state share of the costs of acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefore, pursuant to the rebuild New York through Transportation Infrastructure Renewal Bond Act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section 14-d of the transportation law and including all costs incidental thereto (17159441) ... 1,390,000 (re. \$43,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1985:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to rebuild New York through the transportation bond act of 1983 notwithstanding any inconsistent provisions of law and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule (17158441) ... (re. \$339,000)

MULTI-MODAL (CCP)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2000:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17M100MR) ... 150,000,000 (re. \$33,456,000)

MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Railroad Crossing Alteration Purpose

By chapter 54, section 1, of the laws of 1988:

For payment of the state share of the cost of the reconstruction or removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section 91 of the railroad law, and in accordance with the schedule below (17108826) ... 1,700,000 (re. \$443,000)

By chapter 54, section 1, of the laws of 1986:

For payment of the state share of the cost of the reconstruction or

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

removal of existing highway-railway grade crossing or grade separation structures, pursuant to the provisions of section ninety-one of the railroad law, and in accordance with the schedule below. Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; reconstruction and removal; materials testing; the contract engineering services provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) ... .. 2,500,000 ..... (re. \$1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds

- Miscellaneous New York State Agency Fund
- Border Crossing Studies and Activities Accounts
- Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) ..... 2,000,000 ..... (re. \$2,000,000)

Fiduciary Funds

- Miscellaneous New York State Agency Fund
- Highway Costs Improvement Accounts
- Non-Federal Aided Highway Purpose

By chapter 55, section 1, of the laws of 2016:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) ... 50,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2015:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) ... 50,000,000 ..... (re. \$38,412,000)

By chapter 54, section 1, of the laws of 2014:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501422) ... 50,000,000 ..... (re. \$50,000,000)

By chapter 54, section 1, of the laws of 2013:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501322) ... 50,000,000 ..... (re. \$29,555,000)

By chapter 54, section 1, of the laws of 2012:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501222) ... 50,000,000 ..... (re. \$34,021,000)

By chapter 54, section 1, of the laws of 2011:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501122) ... 50,000,000 ..... (re. \$25,533,000)

By chapter 55, section 1, of the laws of 2010:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501022) ... 50,000,000 ..... (re. \$22,852,000)

By chapter 55, section 1, of the laws of 2009:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500922) ... 50,000,000 ..... (re. \$18,953,000)

By chapter 55, section 1, of the laws of 2008:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500822) ... 50,000,000 ..... (re. \$22,402,000)

By chapter 55, section 1, of the laws of 2007:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500722) ... 50,000,000 ..... (re. \$11,243,000)

By chapter 55, section 1, of the laws of 2006:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500622) ... 50,000,000 ..... (re. \$39,489,000)

By chapter 55, section 1, of the laws of 2005:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) ... 50,000,000 ..... (re. \$32,349,000)

By chapter 55, section 1, of the laws of 2004:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) ... 50,000,000 ..... (re. \$10,042,000)

By chapter 55, section 1, of the laws of 2003:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) ... 50,000,000 ..... (re. \$37,193,000)

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) ... 50,000,000 ..... (re. \$8,903,000)

By chapter 55, section 1, of the laws of 2001:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) ... 50,000,000 ..... (re. \$7,861,000)

By chapter 55, section 1, of the laws of 2000:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) ... 50,000,000 ..... (re. \$15,837,000)

By chapter 55, section 1, of the laws of 1999:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) ... 50,000,000 ..... (re. \$11,800,000)

NEW YORK WORKS (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Aviation Purpose

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) ... 12,500,000 ..... (re. \$12,500,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) ... 200,000,000 ..... (re. \$200,000,000)

By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the

1  
2 program, other than state owned airports, has received federal  
3 approval and the federally authorized level of financial assistance.  
4 Funds from this appropriation may also be utilized for grants to  
5 municipal corporations and private airports for the cost of projects  
6 authorized by section 14-1 of the transportation law, including the  
7 acquisition of real property and liabilities incurred prior to April  
8 1, 2015 (17551514) ... 10,000,000 ..... (re. \$10,000,000)  
9

10 By chapter 54, section 1, of the laws of 2014:

11 For state aid to municipal corporations and private airports as  
12 authorized by section 14-h of the transportation law and for payment  
13 of the cost of projects at Stewart and Republic airports, for the  
14 acquisition, construction, reconstruction, and improvement of  
15 airport or aviation capital projects, including the acquisition of  
16 real property and liabilities incurred prior to April 1, 2014. Prior  
17 to requesting approval of a certificate of approval of avail- ability  
18 for moneys appropriated, the commissioner of transportation shall  
19 certify that each airport or aviation project progressed under the  
20 program, other than state owned airports, has received federal  
21 approval and the federally authorized level of financial assistance.  
22 Funds from this appropriation may also be utilized for grants to  
23 municipal corporations and private airports for the cost of projects  
24 authorized by section 14-1 of the transportation law, including the  
25 acquisition of real property and liabilities incurred prior to April  
26 1, 2014 (17551414) ... 10,000,000 ..... (re. \$8,530,000)  
27

28 By chapter 54, section 1, of the laws of 2013:

29 For state aid to municipal corporations and private airports as  
30 authorized by section 14-h of the transportation law and for payment  
31 of the cost of projects at Stewart and Republic airports, for the  
32 acquisition, construction, reconstruction, and improvement of  
33 airport or aviation capital projects, including the acquisition of  
34 real property and liabilities incurred prior to April 1, 2013. Prior  
35 to requesting approval of a certificate of approval of avail- ability  
36 for moneys appropriated, the commissioner of transportation shall  
37 certify that each airport or aviation project progressed under the  
38 program, other than state owned airports, has received federal  
39 approval and the federally authorized level of financial assistance.  
40 Funds from this appropriation may also be utilized for grants to  
41 municipal corporations and private airports for the cost of projects  
42 authorized by section 14-1 of the transportation law, including the  
43 acquisition of real property and liabilities incurred prior to April  
44 1, 2013 (17551314) ... 10,000,000 ..... (re. \$5,186,000)  
45

46 Capital Projects Funds - Other  
47 Capital Projects Fund  
48 Non-Federal Aided Highway Purpose  
49

50 By chapter 55, section 1, of the laws of 2016:

51 Transportation infrastructure and facilities in the five-year  
52 department of transportation plan for 2015-16 through 2019-20, for  
53 the payment of costs, including the payment of liabilities incurred  
54 prior to April 1, 2016, of transportation infrastructure projects,  
55 including but not limited to, state and local roads and bridges;  
56 airport, freight and passenger rail, port and transit projects or  
57 multi-modal facilities, including work appurtenant and ancillary  
58 thereto. Project costs funded from this appropriation may include  
59 but shall not be limited to construction, reconstruction,  
60 reconditioning and preservation, the acquisition of property, and  
61 engineering services, including personal services, nonpersonal  
62 services, fringe benefits, the contract services provided by private  
63 firms, and reimbursements to the dedicated highway and bridge trust  
64 fund and capital projects funds, for activities including but not  
65 limited to, the preparation of designs, plans, specifications and  
66 estimates; construction management and supervision; and appraisals,



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) ..... 84,475,000 ..... (re. \$84,475,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) ..... 208,354,000 ..... (re. \$204,112,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) ..... 150,000,000 ..... (re. \$150,000,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) ... 150,000,000 ..... (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) ... 200,000,000 ..... (re. \$135,741,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) ... 100,000,000 ..... (re. \$99,952,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) ... 150,000,000 ..... (re. \$134,887,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) ..... 155,000,000 ..... (re. \$64,472,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191322) ..... 155,000,000 ..... (re. \$45,387,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of capital costs, including acquisition of real property, engineering services, and the payment of liabilities incurred prior to April 1, 2012, relating to the construction, reconstruction and improvement of Buffalo and Fort Erie Public Bridge Authority facilities, including work on any appurtenant and ancillary state, local or public authority facilities necessary for improvement of the Peace Bridge Plaza (17191222) ..... 15,000,000 ..... (re. \$620,000)

1  
2 Capital Projects Funds - Other  
3 Capital Projects Fund  
4 Non-MTA Capital Purpose  
5

6 By chapter 55, section 1, of the laws of 2016:

7 For the costs of mass transportation capital projects and facilities  
8 including replacement of buses meeting federal standards for  
9 replacement, related bus equipment and the acquisition, design and  
10 construction, including engineering and consulting costs, of mass  
11 transit bus garages or other mass transportation projects and  
12 facilities approved by the commissioner of transportation in a  
13 program of projects. Such funding may be part of a total project of  
14 which a portion is federally funded but shall not be used in  
15 substitution for the required non-federal matching shares of the  
16 federally-funded portion of the project to which it is added. The  
17 moneys hereby appropriated are to be made available for projects  
18 undertaken by mass transit systems other than those mass transit  
19 operating agencies which receive money from the metropolitan  
20 transportation authority dedicated tax fund (17551629) .....  
21 27,500,000 ..... (re. \$27,500,000)  
22

23 By chapter 54, section 1, of the laws of 2015:

24 For the costs of mass transportation capital projects and facilities  
25 including replacement of buses meeting federal standards for  
26 replacement, related bus equipment and the acquisition, design and  
27 construction, including engineering and consulting costs, of mass  
28 transit bus garages or other mass transportation projects and facil-  
29 ities approved by the commissioner of transportation in a program of  
30 projects. Such funding may be part of a total project of which a  
31 portion is federally funded but shall not be used in substitution  
32 for the required non-federal matching shares of the federally-funded  
33 portion of the project to which it is added. The moneys hereby  
34 appropriated are to be made available for projects undertaken by mass  
35 transit systems other than those mass transit operating agen-  
36 cies which receive money from the metropolitan transportation authority  
37 dedicated tax fund (17551529) ..... 5,000,000  
38 ..... (re. \$5,000,000)  
39

40 By chapter 54, section 1, of the laws of 2014:

41 For the costs of mass transportation capital projects and facilities  
42 including replacement of buses meeting federal standards for  
43 replacement, related bus equipment and the acquisition, design and  
44 construction, including engineering and consulting costs, of mass  
45 transit bus garages or other mass transportation projects and facil-  
46 ities approved by the commissioner of transportation in a program of  
47 projects. Such funding may be part of a total project of which a  
48 portion is federally funded but shall not be used in substitution  
49 for the required non-federal matching shares of the federally-funded  
50 portion of the project to which it is added. The moneys hereby  
51 appropriated are to be made available for projects undertaken by mass  
52 transit systems other than those mass transit operating agen-  
53 cies which receive money from the metropolitan transportation authority  
54 dedicated tax fund (17551429) ..... 5,000,000  
55 ..... (re. \$5,000,000)  
56

57 By chapter 54, section 1, of the laws of 2013:

58 For the costs of mass transportation capital projects and facilities  
59 including replacement of buses meeting federal standards for  
60 replacement, related bus equipment and the acquisition, design and  
61 construction, including engineering and consulting costs, of mass  
62 transit bus garages or other mass transportation projects and facil-  
63 ities approved by the commissioner of transportation in a program of  
64 projects. Such funding may be part of a total project of which a  
65 portion is federally funded but shall not be used in substitution  
66 for the required non-federal matching shares of the federally-funded  
67 portion of the project to which it is added. The moneys hereby

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551329) .....  
5,000,000 ..... (re. \$2,336,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Preparation of Plans Purpose

Design and Construction

By chapter 54, section 1, of the laws of 2013:

For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) ....  
45,000,000 ..... (re. \$6,313,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 2016:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.  
Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551641) ... 17,500,000 ..... (re. \$17,500,000)

By chapter 54, section 1, of the laws of 2015:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.  
Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551541) ... 10,000,000 ..... (re. \$10,000,000)

By chapter 54, section 1, of the laws of 2014:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to \$1,000,000 for other diesel train engine retrofit uses (17551441) ... 10,000,000 ..... (re. \$5,087,000)

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

By chapter 54, section 1, of the laws of 2013:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to \$3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) ... 10,000,000 ..... (re. \$2,837,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) ..... 232,049,000 ..... (re. \$63,018,000)

Capital Projects Funds - Federal  
Federal Capital Projects Fund  
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:

For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) ..... 916,751,000 ..... (re. \$19,082,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:

For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the

1  
2 United States environmental protection agency in accordance with the  
3 clean air act (170807HM) ... 3,000,000 ..... (re. \$74,000)  
4

5 Capital Projects Funds - Other  
6 Dedicated Highway and Bridge Trust Fund  
7 Highway Maintenance Purpose  
8

9 By chapter 55, section 1, of the laws of 2016:

10 For the payment of costs, including the payment of liabilities incurred  
11 prior to April 1, 2016, of snow and ice control on state highways  
12 and preventive maintenance on state roads and bridges as defined in  
13 paragraph (a) of subdivision 1 of section 10-d of the highway law,  
14 including personal services, nonpersonal services, fringe benefits  
15 and contractual services provided by private firms and  
16 municipalities, but not including the costs of heavy equipment.

17 Personal service (170116HM) ... 255,443,000 ..... (re. \$157,525,000)

18 Nonpersonal service (170416HM) ... 240,000,000 .... (re. \$211,883,000)

19 Fringe benefits (170816HM) ... 143,610,000 ..... (re. \$104,620,000)

20 Indirect costs (170916HM) ... 6,846,000 ..... (re. \$5,068,000)

21 For the payment of the costs of heavy equipment, including the payment  
22 of liabilities incurred prior to April 1, 2016.

23 Nonpersonal service (170516HM) ... 36,727,000 ..... (re. \$36,311,000)  
24

25 By chapter 54, section 1, of the laws of 2015:

26 For the payment of costs, including the payment of liabilities incurred  
27 prior to April 1, 2015, of snow and ice control on state highways and  
28 preventive maintenance on state roads and bridges as defined in  
29 paragraph (a) of subdivision 1 of section 10-d of the highway law,  
30 including personal services, nonpersonal services, fringe benefits  
31 and contractual services provided by private firms and municipalities,  
32 but not including the costs of heavy equipment.

33 Personal service (170115HM) ... 253,110,000 ..... (re. \$3,000)

34 Nonpersonal service (170415HM) ... 235,648,000 ..... (re. \$37,987,000)

35 Fringe benefits (170815HM) ... 141,438,000 ..... (re. \$8,585,000)

36 Indirect costs (170915HM) ... 6,404,000 ..... (re. \$393,000)

37 For the payment of the costs of heavy equip- ment, including the payment  
38 of liabilities incurred prior to April 1, 2015.

39 Nonpersonal service (170515HM) ... 35,657,000 ..... (re. \$26,145,000)

40 For the operating and capital costs of the Wells Bridge highway rest  
41 area/text stop located on Interstate 88 westbound between exits 11  
42 and 12 in Delaware County (17WB15HM) .....  
43 2,500,000 ..... (re. \$2,050,000)

44 For the capital costs of the Glens Falls highway rest area/text stop  
45 located on Interstate 87 northbound between exits 17 and 18 in Warren  
46 County (17GF15HM) ... 1,000,000 ..... (re. \$866,000)  
47

48 By chapter 54, section 1, of the laws of 2014:

49 For the payment of costs, including the payment of liabilities incurred  
50 prior to April 1, 2014, of snow and ice control on state highways and  
51 preventive maintenance on state roads and bridges as defined in  
52 paragraph (a) of subdivision 1 of section 10-d of the highway law,  
53 including personal services, nonpersonal services, fringe benefits  
54 and contractual services provided by private firms and municipalities,  
55 but not including the costs of heavy equipment.

56 Personal service (170114HM) ... 249,824,000 ..... (re. \$399,000)

57 Nonpersonal service (170414HM) ... 222,000,000 ..... (re. \$4,295,000)

58 Fringe benefits (170814HM) ... 142,051,000 ..... (re. \$1,018,000)

59 Indirect costs (170914HM) ... 6,996,000 ..... (re. \$50,000)

60 For the payment of the costs of heavy equipment, including the payment  
61 of liabilities incurred prior to April 1, 2014.

62 Nonpersonal service (170514HM) ... 40,000,000 ..... (re. \$6,357,000)

63 For the operating and capital costs of the Worcester highway rest  
64 area/text stop located on Interstate 88 eastbound between exits 18  
65 and 19 in Otsego County (17RA14HM) ... 1,200,000 ..... (re. \$68,000)  
66

67 By chapter 54, section 1, of the laws of 2013:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment.

Nonpersonal service (170413HM) ... 195,880,000 ..... (re. \$1,563,000)

For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013.

Nonpersonal service (170513HM) ... 49,070,000 ..... (re. \$21,073,000)

By chapter 54, section 1, of the laws of 2012:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

Personal service (170112HM) ... 234,144,000 ..... (re. \$521,000)

Nonpersonal service (170412HM) ... 244,950,000 ..... (re. \$1,060,000)

Fringe benefits (170812HM) ... 121,006,000 ..... (re. \$2,127,000)

Indirect costs (170912HM) ... 6,298,000 ..... (re. \$110,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) ..... 614,652,000 ..... (re. \$61,130,000)

PERSONAL SERVICE

Personal service--regular ..... 204,261,000  
 Temporary service ..... 2,700,000  
 Holiday/overtime compensation ... 22,500,000  
 -----  
 Amount available for personal service ..... 229,461,000  
 -----

NONPERSONAL SERVICE

Supplies and materials ..... 140,747,000  
 Travel ..... 900,000  
 Contractual services ..... 81,000,000  
 Equipment ..... 13,500,000  
 Fringe benefits ..... 123,475,000  
 Indirect costs ..... 7,929,000  
 -----  
 Amount available for nonpersonal service ..... 367,551,000  
 -----

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:

Contractual services ..... 180,000

1  
2 Equipment ..... 17,460,000  
3 -----  
4 Amount available for nonper-  
5 sonal service ..... 17,640,000  
6 -----  
7 614,652,000  
8 =====  
9

10 By chapter 55, section 1, of the laws of 2010:

11 For the payment of costs, including the payment of liabilities incurred  
12 prior to April 1, 2010, of snow and ice control on state highways  
13 and preventive maintenance on state roads and bridges as defined in  
14 paragraph (a) of subdivision 1 of section 10-d of the highway law,  
15 including personal services, nonpersonal services, fringe benefits  
16 and contractual services provided by private firms and  
17 municipalities.

18 The items shown in the schedule below shall be for projects with a  
19 common purpose and may be interchanged without limitation subject to  
20 the approval of the director of the budget (170410HM) .....  
21 668,346,000 ..... (re. \$9,490,000)  
22

23 PERSONAL SERVICE

24  
25 Personal service--regular ..... 226,956,000  
26 Temporary service ..... 3,000,000  
27 Holiday/overtime compensation ... 25,000,000  
28 -----  
29 Amount available for person-  
30 al service ..... 254,956,000  
31 -----

32 NONPERSONAL SERVICE

33 Supplies and materials ..... 156,386,000  
34 Travel ..... 1,000,000  
35 Contractual services ..... 90,000,000  
36 Equipment ..... 15,000,000  
37 Fringe benefits ..... 123,475,000  
38 Indirect costs ..... 7,929,000  
39 -----  
40 Amount available for nonper-  
41 sonal service ..... 393,790,000  
42 -----

43 MAINTENANCE UNDISTRIBUTED

44 For the purchase of transpor-  
45 tation related equipment,  
46 including the cost of all  
47 vehicles under 8,500 pounds ... 19,600,000

48 NONPERSONAL SERVICE

49 Contractual services ..... 200,000  
50 Equipment ..... 19,400,000  
51 -----  
52 Amount available for nonper-  
53 sonal service ..... 19,600,000  
54 -----  
55 668,346,000  
56 =====  
57

58 By chapter 55, section 1, of the laws of 2009, as amended by chapter 54,  
59 section 1, of the laws of 2011:

60 For the payment of costs, including the payment of liabilities  
61 incurred prior to April 1, 2009, of snow and ice control on state



highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170409HM) ..... 664,757,267 ..... (re. \$36,922,000)

PERSONAL SERVICE

Personal service--regular ..... 215,326,267
Temporary service ..... 3,000,000
Holiday/overtime compensation ... 30,000,000
Amount available for personal service ..... 248,326,267

NONPERSONAL SERVICE

Supplies and materials ..... 161,375,000
Travel ..... 1,500,000
Contractual services ..... 90,000,000
Equipment ..... 15,000,000
Fringe benefits ..... 109,139,000
Indirect costs ..... 8,556,000
Amount available for nonpersonal service ..... 385,570,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services ..... 200,000
Equipment ..... 19,400,000
Amount available for nonpersonal service ..... 19,600,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnity

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

fication and hold harmless  
clauses for the thruway  
authority that are  
provided to municipalities  
pursuant to subdivision 2-  
a of section 12 of the  
highway law ..... 11,261,000  
-----

NONPERSONAL SERVICE

Contractual services ..... 11,261,000  
-----  
Amount available for nonper-  
sonal service ..... 11,261,000  
-----  
664,757,267  
=====

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred  
prior to April 1, 2008, of snow and ice control on state highways  
and preventive maintenance on state roads and bridges as defined in  
paragraph (a) of subdivision 1 of section 10-d of the highway law,  
including personal services, nonpersonal services, fringe benefits  
and contractual services provided by private firms and municipalities.  
The items shown in the schedule below shall be for projects with a  
common purpose and may be interchanged without limitation subject to  
the approval of the director of the budget (170408HM) .....  
614,421,000 ..... (re. \$1,166,000)

PERSONAL SERVICE

Personal service--regular ..... 231,213,000  
Temporary service ..... 2,259,000  
Holiday/overtime compensation ... 27,392,000  
-----  
Amount available for person-  
al service ..... 260,864,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 118,595,000  
Travel ..... 1,435,000  
Contractual services ..... 77,787,000  
Equipment ..... 13,747,000  
Fringe benefits ..... 103,050,000  
Indirect costs ..... 8,710,000  
-----  
Amount available for nonper-  
sonal service ..... 323,324,000  
-----

MAINTENANCE UNDISTRIBUTED

For the purchase of trans-  
portation related equip-  
ment, including the cost  
of all vehicles under  
8,500 pounds ..... 19,300,000

NONPERSONAL SERVICE

1  
2 Contractual services ..... 193,000  
3 Equipment ..... 19,107,000  
4 -----  
5 Amount available for nonper-  
6 sonal service ..... 19,300,000  
7 -----  
8

9 For costs associated with  
10 the contract maintenance  
11 and operation of inter-  
12 state 84, the department  
13 of transportation and the  
14 thruway authority are  
15 hereby authorized and  
16 empowered to enter into an  
17 annual contract for the  
18 thruway authority solely  
19 to perform such mainte-  
20 nance and operation on  
21 behalf of the department,  
22 notwithstanding any other  
23 provision of law, provided  
24 such contract shall  
25 include the same indemni-  
26 fication and hold harmless  
27 clauses for the thruway  
28 authority that are  
29 provided to municipalities  
30 pursuant to subdivision 2-  
31 a of section 12 of the  
32 highway law ..... 10,933,000  
33 -----

34 NONPERSONAL SERVICE

35 Contractual services ..... 10,933,000  
36 -----  
37 Amount available for nonper-  
38 sonal service ..... 10,933,000  
39 -----  
40 614,421,000  
41 =====  
42

43 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
44 section 1, of the laws of 2010:

45 For the payment of costs, including the payment of liabilities incurred  
46 prior to April 1, 2007, of snow and ice control on state highways  
47 and preventive maintenance on state roads and bridges as defined in  
48 paragraph (a) of subdivision 1 of section 10-d of the highway law,  
49 including personal services, nonpersonal services, fringe benefits  
50 and contractual services provided by private firms and  
51 municipalities.

52 The items shown in the schedule below shall be for projects with a  
53 common purpose and may be interchanged without limitation subject to  
54 the approval of the director of the budget (170407HM) .....  
55 573,779,500 ..... (re. \$238,000)  
56

57 PERSONAL SERVICE

58  
59 Personal service--regular ..... 194,220,000  
60 Temporary service ..... 2,215,000  
61 Holiday/overtime compensation ... 26,861,000  
62 -----  
63 Amount available for person-  
64 al service ..... 223,296,000  
65 -----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60

NONPERSONAL SERVICE

Supplies and materials .....	120,805,000
Travel .....	1,377,000
Contractual services .....	73,203,000
Equipment .....	12,711,000
Fringe benefits .....	85,721,000
Indirect costs .....	26,002,000
	-----
Amount available for nonper-	
sonal service .....	319,819,000
	-----

MAINTENANCE UNDISTRIBUTED

For the purchase of transpor-	
tation related equipment,	
including the cost of all	
vehicles under 8,500 pounds ...	19,100,000

NONPERSONAL SERVICE

Contractual services .....	191,000
Equipment .....	18,909,000
	-----
Amount available for nonper-	
sonal service .....	19,100,000
	-----

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law .....

highway law .....	11,565,000
	-----

NONPERSONAL SERVICE

Contractual services .....	11,565,000
	-----
Amount available for nonper-	
sonal service .....	11,565,000
	-----
	573,779,500
	=====

1  
2 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
3 section 1, of the laws of 2007:

4 For the payment of costs, including the payment of liabilities incurred  
5 prior to April 1, 2006, of snow and ice control on state highways and  
6 preventive maintenance on state roads and bridges as defined in  
7 paragraph (a) of subdivision 1 of section 10-d of the highway law,  
8 including personal services, nonpersonal services, fringe benefits  
9 and contractual services provided by private firms and municipalities.

10 The items shown in the schedule below shall be for projects with a  
11 common purpose and may be interchanged without limitation subject to  
12 the approval of the director of the budget (170406HM) ... ..  
13 528,118,000 ..... (re. \$3,104,000)  
14

15 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
16 section 1, of the laws of 2007:

17 For the payment of costs, including the payment of liabilities incurred  
18 prior to April 1, 2005, of snow and ice control on state highways  
19 and preventive maintenance on state roads and bridges as defined in  
20 paragraph (a) of subdivision 1 of section 10-d of the highway law,  
21 including personal services, nonpersonal services, fringe benefits  
22 and contractual services provided by private firms and  
23 municipalities. Such costs shall not include the costs of vehi- cles  
24 under 8,500 pounds without the prior approval of the director of the  
25 budget.

26 The items shown in the schedule below shall be for projects with a  
27 common purpose and may be interchanged without limitation subject to  
28 the approval of the director of the budget (170405HM) ... ..  
29 479,947,000 ..... (re. \$712,000)  
30

- 31 Capital Projects Funds - Other
- 32 Dedicated Highway and Bridge Trust Fund
- 33 Industrial Access Purpose
- 34

35 By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
36 section 1, of the laws of 2010:

37 For the construction or improvement of highway, bridge and rail freight  
38 projects related to industrial access, including the acqui- sition  
39 of property and the payment of liabilities incurred prior to April 1,  
40 2004. For the cost of the contract services provided by private  
41 firms, including but not limited to the preparation of designs, plans,  
42 specifications and estimates; construction manage- ment and  
43 supervision; and appraisals, surveys, testing and environ- mental  
44 impact statements for transportation projects. No funds shall be  
45 allocated for such purposes until the commissioner of transporta- tion  
46 enters into an agreement subject to the approval of the direc- tor  
47 of the budget with any public or private entity for the repay- ment  
48 of 40 percent of each project's costs disbursed from such funds.  
49 Such agreement shall require repayment within 5 years of the date of  
50 acceptance of the project by the department of transporta- tion  
51 except that the repayment may occur over a period of up to 10 years  
52 when total project costs exceed \$1,000,000. All projects must be  
53 approved by the director of the budget prior to the obligation of the  
54 moneys so appropriated.

55 The moneys so appropriated shall be made available pursuant to rules  
56 and regulations promulgated by the commissioner of transportation  
57 establishing the maximum amount of assistance to be provided for  
58 each project and the information that must be provided by the entity  
59 requesting assistance, establishing criteria for providing assist-  
60 ance from the moneys so appropriated and including standards for  
61 receiving of assistance including but not limited to the number of  
62 jobs created or maintained by the transportation improvement.

63 Notwithstanding any inconsistent provision of law, the commissioner of  
64 transportation may waive the requirement to repay 40 percent of the  
65 cost of a project provided that private funds are dedicated to the  
66 cost of such industrial access project and related economic develop-

1  
2 ment for at least 40 percent of the total cost of the industrial  
3 access project and related economic development and the industrial  
4 access portion of such project's cost is greater than \$2,000,000  
5 (17060479) ... 5,400,000 ..... (re. \$1,972,000)  
6

7 By chapter 55, section 1, of the laws of 2003:

8 For the construction or improvement of highway, bridge and rail freight  
9 projects related to industrial access, including the acquisition of  
10 property and the payment of liabilities incurred prior to April 1,  
11 2003. For the cost of the contract services provided by private firms,  
12 including but not limited to the preparation of designs, plans,  
13 specifications and estimates; construction management and  
14 supervision; and appraisals, surveys, testing and environmental  
15 impact statements for transportation projects. No funds shall be  
16 allocated for such purposes until the commissioner of transportation  
17 enters into an agreement subject to the approval of the director of  
18 the budget with any public or private entity for the repayment of  
19 40 percent of each project's costs disbursed from such funds. Such  
20 agreement shall require repayment within 5 years of the date of  
21 acceptance of the project by the department of transportation except  
22 that the repayment may occur over a period of up to 10 years when  
23 total project costs exceed \$1,000,000. All projects must be approved  
24 by the director of the budget prior to the obligation of the moneys  
25 so appropriated.

26 The moneys so appropriated shall be made available pursuant to rules  
27 and regulations promulgated by the commissioner of transportation  
28 establishing the maximum amount of assistance to be provided for  
29 each project and the information that must be provided by the entity  
30 requesting assistance, establishing criteria for providing assist-  
31 ance from the moneys so appropriated and including standards for  
32 receiving of assistance including but not limited to the number of  
33 jobs created or maintained by the transportation improvement.

34 Notwithstanding any inconsistent provision of law, the commissioner of  
35 transportation may waive the requirement to repay 40 percent of the  
36 cost of a project provided that private funds are dedicated to the  
37 cost of such industrial access project and related economic develop-  
38 ment for at least 40 percent of the total cost of the industrial  
39 access project and related economic development and the industrial  
40 access portion of such project's cost is greater than \$2,000,000  
41 (17060379) ... 9,000,000 ..... (re. \$3,140,000)  
42

43 By chapter 55, section 1, of the laws of 2002:

44 For the construction or improvement of highway, bridge and rail freight  
45 projects related to industrial access, including the acquisition  
46 of property and the payment of liabilities incurred prior to April 1,  
47 2002. For the payment of reimbursements to the engineering services  
48 fund for the cost of the contract services provided by private firms,  
49 including but not limited to the preparation of designs, plans,  
50 specifications and estimates; construction management and  
51 supervision; and appraisals, surveys, testing and environmental  
52 impact statements for transportation projects. No funds shall be  
53 allocated for such purposes until the commissioner of transportation  
54 enters into an agreement subject to the approval of the director of  
55 the budget with any public or private entity for the repayment of  
56 40 percent of each project's costs disbursed from such funds. Such  
57 agreement shall require repayment within 5 years of the date of  
58 acceptance of the project by the department of transportation except  
59 that the repayment may occur over a period of up to 10 years when  
60 total project costs exceed \$1,000,000. All projects must be approved  
61 by the director of the budget prior to the obligation of the moneys  
62 so appropriated.

63 The moneys so appropriated shall be made available pursuant to rules  
64 and regulations promulgated by the commissioner of transportation  
65 establishing the maximum amount of assistance to be provided for  
66 each project and the information that must be provided by the entity  
67 requesting assistance, establishing criteria for providing assist-

1  
2       ance from the moneys so appropriated and including standards for  
3 receiving of assistance including but not limited to the number of  
4 jobs created or maintained by the transportation improvement.

5 Notwithstanding any inconsistent provision of law, the commissioner of  
6 transportation may waive the requirement to repay 40 percent of the  
7 cost of a project provided that private funds are dedicated to the  
8 cost of such industrial access project and related economic develop-  
9 ment for at least 40 percent of the total cost of the industrial  
10 access project and related economic development and the industrial  
11 access portion of such project's cost is greater than \$2,000,000  
12 (17060279) ... 9,000,000 ..... (re. \$291,000)

13 For the construction or improvement of highway, bridge and rail freight  
14 projects related to industrial access, including the acqui- sition of  
15 property and the payment of liabilities incurred prior to April 1,  
16 2002. For the payment of reimbursements to the engineering services  
17 fund for the cost of the contract services provided by private firms,  
18 including but not limited to the preparation of designs, plans,  
19 specifications and estimates; construction manage- ment and  
20 supervision; and appraisals, surveys, testing and environ- mental  
21 impact statements for transportation projects. No funds shall be  
22 allocated for such purposes until the commissioner of transporta- tion  
23 enters into an agreement subject to the approval of the direc- tor  
24 of the budget with any public or private entity for the repay- ment  
25 of 40 percent of each project's costs disbursed from such funds.  
26 Such agreement shall require repayment within 5 years of the date of  
27 acceptance of the project by the department of transporta- tion  
28 except that the repayment may occur over a period of up to 10 years  
29 when total project costs exceed \$1,000,000. All projects must be  
30 approved by the director of the budget prior to the obligation of the  
31 moneys so appropriated.

32 The moneys so appropriated shall be made available pursuant to rules  
33 and regulations promulgated by the commissioner of transportation  
34 establishing the maximum amount of assistance to be provided for  
35 each project and the information that must be provided by the entity  
36 requesting assistance, establishing criteria for providing assist-  
37 ance from the moneys so appropriated and including standards for  
38 receiving of assistance including but not limited to the number of  
39 jobs created or maintained by the transportation improvement.

40 For the payment of the costs of projects from this appropriation as  
41 set forth in a memorandum of understanding between the majority  
42 leader of the senate and the speaker of the assembly or their desig-  
43 nee.

44 Notwithstanding any inconsistent provision of law, the commissioner of  
45 transportation may waive the requirement to repay 40 percent of the  
46 cost of a project provided that private funds are dedicated to the  
47 cost of such industrial access project and related economic develop-  
48 ment for at least 40 percent of the total cost of the industrial  
49 access project and related economic development and the industrial  
50 access portion of such project's cost is greater than \$2,000,000  
51 (17070279) ... 6,000,000 ..... (re. \$6,000,000)  
52

53 By chapter 55, section 1, of the laws of 2000:

54 For the construction or improvement of highway, bridge and rail freight  
55 projects related to industrial access, including the acqui- sition of  
56 property and the payment of liabilities incurred prior to April 1,  
57 2000. For the payment of reimbursements to the engineering services  
58 fund for the cost of the contract services provided by private firms,  
59 including but not limited to the preparation of designs, plans,  
60 specifications and estimates; construction manage- ment and  
61 supervision; and appraisals, surveys, testing and environ- mental  
62 impact statements for transportation projects. No funds shall be  
63 allocated for such purposes until the commissioner of transporta- tion  
64 enters into an agreement subject to the approval of the direc- tor of  
65 the budget with any public or private entity for the repay- ment of  
66 40 percent of each project's costs disbursed from such funds. Such  
67 agreement shall require repayment within 5 years of the

1  
2 date of acceptance of the project by the department of transporta-  
3 tion except that the repayment may occur over a period of up to 10  
4 years when total project costs exceed \$1,000,000. All projects must  
5 be approved by the director of the budget prior to the obligation of  
6 the moneys so appropriated.

7 The moneys so appropriated shall be made available pursuant to rules  
8 and regulations promulgated by the commissioner of transportation  
9 establishing the maximum amount of assistance to be provided for  
10 each project and the information that must be provided by the entity  
11 requesting assistance, establishing criteria for providing assist-  
12 ance from the moneys so appropriated and including standards for  
13 receiving of assistance including but not limited to the number of  
14 jobs created or maintained by the transportation improvement.

15 Notwithstanding any inconsistent provision of law, the commissioner of  
16 transportation may waive the requirement to repay 40 percent of the  
17 cost of a project provided that private funds are dedicated to the  
18 cost of such industrial access project and related economic develop-  
19 ment for at least 40 percent of the total cost of the industrial  
20 access project and related economic development and the industrial  
21 access portion of such project's cost is greater than \$2,000,000  
22 (17060079) ... 15,000,000 ..... (re. \$82,000)  
23

24 By chapter 55, section 1, of the laws of 1999:

25 For the construction or improvement of highway, bridge and rail freight  
26 projects related to industrial access, including the acqui- sition  
27 of property and the payment of liabilities incurred prior to April 1,  
28 1999. For the payment of reimbursements to the engineering services  
29 fund for the cost of the contract services provided by private firms,  
30 including but not limited to the preparation of designs, plans, and  
31 specifications and estimates; construction manage- ment and  
32 supervision; and appraisals, surveys, testing and environ- mental  
33 impact statements for transportation projects. No funds shall be  
34 allocated for such purposes until the commissioner of transporta- tion  
35 enters into an agreement subject to the approval of the direc- tor of  
36 the budget with any public or private entity for the repay- ment of  
37 40 percent of each project's costs disbursed from such funds. Such  
38 agreement shall require repayment within 5 years of the date of  
39 acceptance of the project by the department of transporta- tion except  
40 that the repayment may occur over a period of up to 10 years when  
41 total project costs exceed \$1,000,000. All projects must be approved  
42 by the director of the budget prior to the obligation of the moneys  
43 so appropriated.

44 The moneys so appropriated shall be made available pursuant to rules  
45 and regulations promulgated by the commissioner of transportation  
46 establishing the maximum amount of assistance to be provided for  
47 each project and the information that must be provided by the entity  
48 requesting assistance, establishing criteria for providing assist-  
49 ance from the moneys so appropriated and including standards for  
50 receiving of assistance including but not limited to the number of  
51 jobs created or maintained by the transportation improvement.

52 Notwithstanding any inconsistent provision of law, the commissioner of  
53 transportation may waive the requirement to repay 40 percent of the  
54 cost of a project provided that private funds are dedicated to the  
55 cost of such industrial access project and related economic develop-  
56 ment for at least 40 percent of the total cost of the industrial  
57 access project and related economic development and the industrial  
58 access portion of such project's cost is greater than \$2,000,000  
59 (17069979) ... 15,000,000 ..... (re. \$321,000)  
60

61 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
62 section 1, of the laws of 2000:

63 For the construction or improvement of highway, bridge and rail freight  
64 projects related to industrial access, including the acqui- sition of  
65 property and the payment of liabilities incurred prior to April 1,  
66 1999. For the payment of reimbursements to the engineering services  
67 fund for the cost of the contract services provided by



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than \$2,000,000 (17079979) ... 10,000,000 ..... (re. \$1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed \$1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the

1  
2 cost of such industrial access project and related economic develop-  
3 ment for at least 40 percent of the total cost of the industrial  
4 access project and related economic development and the industrial  
5 access portion of such project's cost is greater than \$2,000,000  
6 (17069879) ... 5,000,000 ..... (re. \$244,000)  
7

8 Capital Projects Funds - Other  
9 Dedicated Highway and Bridge Trust Fund  
10 Multi-Modal Purpose  
11

12 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,  
13 section 5, of the laws of 2006:

14 For the cost of multi-modal projects designated as part of the multi-  
15 modal program established by section 14-k of the transportation law  
16 and in accordance with the 2005 memorandum of understanding among  
17 the governor, the majority leader of the senate, and the speaker of  
18 the assembly, or their designees. Notwithstanding any other incon-  
19 sistent provision of law, funds allocated and made available from  
20 this appropriation in state fiscal years 2006-07 through 2009-10 shall  
21 not exceed \$50,000,000 annually pursuant to section viii of the 2005  
22 transportation memorandum of understanding  
23 (17MM06MR) ... 200,000,000 ..... (re. \$158,987,000)  
24

25 By chapter 55, section 1, of the laws of 2005:

26 For the cost of multi-modal projects designated as part of the multi-  
27 modal program established by section 14-k of the transportation law  
28 and in accordance with a memorandum of understanding among the  
29 governor, the majority leader of the senate, and the speaker of the  
30 assembly, or their designees  
31 (17MM05MR) ... 150,000,000 ..... (re. \$18,029,000)  
32

33 Capital Projects Funds - Other  
34 Dedicated Highway and Bridge Trust Fund  
35 Non-Federal Aided Highway Purpose  
36

37 By chapter 55, section 1, of the laws of 2016:

38 For the payment of the costs, including the payment of liabilities  
39 incurred prior to April 1, 2016, of state highways, parkways,  
40 bridges, the New York State Thruway, Indian reservation roads, and  
41 facilities for which the responsibility is vested with the state  
42 department of transportation including work appurtenant and ancillary  
43 thereto, for the state share of federally authorized high speed rail  
44 improvement projects, and for the cost of administrative services of  
45 the department of transportation and the cost of services provided  
46 by private firms; including the costs of preventive maintenance on  
47 state roads and bridges as defined in paragraph (a) of subdivision  
48 1 of section 10-d of the highway law for contractual preventive  
49 maintenance services provided by private firms; and including but  
50 not limited to the preparation of designs, plans, specifications and  
51 estimates; construction management and supervision, and appraisals,  
52 surveys, testing and environmental impact statements for  
53 transportation projects. Project costs funded from this appropriation  
54 may include but shall not be limited to construction, reconstruction,  
55 reconditioning and preservation, and preventive maintenance. Up to  
56 \$5,000,000 of this appropriation may be used for traffic maintenance  
57 and traffic protection services provided by the division of state  
58 police.

59 With the approval of the director of the budget, the commissioner of  
60 transportation is authorized to enter into agreements with any  
61 municipality to finance local bridge projects through state non-  
62 federally aided highway funds appropriated herein when the use of  
63 federal aid funds for such local bridge projects would not be cost  
64 effective and the federal aid and state matching funds saved as a  
65 result of the use of non federal aid funds for local bridge projects  
66 are made available for bridge projects on the state highway system.  
67 The total amount of non-federally aided highway funds made available

1  
2 for local bridge projects from this appropriation shall not exceed  
3 \$2,500,000 in state fiscal year 2016-17.  
4 Personal service (17011622) ... 5,000,000 ..... (re. \$5,000,000)  
5 Nonpersonal service (17041622) ... 20,000,000 ..... (re. \$16,946,000)  
6 Capital projects (17081622) ... 436,487,000 ..... (re. \$380,924,000)  
7 For the payment of the costs, including the payment of liabilities  
8 incurred prior to April 1, 2016, of the acquisition of property  
9 related to construction, reconstruction, reconditioning and  
10 preservation, and preventive maintenance of state highways, parkways,  
11 bridges, the New York State Thruway, Indian reservation roads, and  
12 facilities for which the responsibility is vested with the state  
13 department of transportation (17091622) ..... 24,562,000  
14 ..... (re. \$20,627,000)  
15

16 By chapter 54, section 1, of the laws of 2015:

17 For the payment of the costs, including the payment of liabilities  
18 incurred prior to April 1, 2015, of state highways, parkways, bridg-  
19 es, the New York State Thruway, Indian reservation roads, and facil-  
20 ities for which the responsibility is vested with the state depart-  
21 ment of transportation including work appurtenant and ancillary  
22 thereto, for the state share of federally authorized high speed rail  
23 improvement projects, and for the cost of administrative services of  
24 the department of transportation and the cost of services provided  
25 by private firms; including the costs of preventive maintenance on  
26 state roads and bridges as defined in paragraph (a) of subdivision 1  
27 of section 10-d of the highway law for contractual preventive main-  
28 tenance services provided by private firms; and including but not  
29 limited to the preparation of designs, plans, specifications and  
30 estimates; construction management and supervision, and appraisals,  
31 surveys, testing and environmental impact statements for transporta-  
32 tion projects. Project costs funded from this appropriation may  
33 include but shall not be limited to construction, reconstruction,  
34 reconditioning and preservation, and preventive maintenance. Up to  
35 \$5,000,000 of this appropriation may be used for traffic maintenance  
36 and traffic protection services provided by the division of state  
37 police.

38 With the approval of the director of the budget, the commissioner of  
39 transportation is authorized to enter into agreements with any muni-  
40 cipality to finance local bridge projects through state non-federal-  
41 ly aided highway funds appropriated herein when the use of federal  
42 aid funds for such local bridge projects would not be cost effective  
43 and the federal aid and state matching funds saved as a result of  
44 the use of nonfederal aid funds for local bridge projects are made  
45 available for bridge projects on the state highway system. The total  
46 amount of non-federally aided highway funds made available for local  
47 bridge projects from this appropriation shall not exceed  
48 \$2,500,000 in state fiscal year 2015-16.

49 Personal service (17011522) ... 5,000,000 ..... (re. \$99,000)  
50 Nonpersonal service (17041522) ... 20,000,000 ..... (re. \$10,089,000)  
51 Capital projects (17081522) ... 413,251,000 ..... (re. \$183,295,000)  
52 For the payment of the costs, including the payment of liabilities  
53 incurred prior to April 1, 2015, of the acquisition of property  
54 related to construction, reconstruction, reconditioning and preser-  
55 vation, and preventive maintenance of state highways, parkways,  
56 bridges, the New York State Thruway, Indian reservation roads, and  
57 facilities for which the responsibility is vested with the state  
58 department of transportation.  
59 Capital projects (17091522) ... 23,431,000 ..... (re. \$15,580,000)  
60

61 By chapter 54, section 1, of the laws of 2014:

62 For the payment of the costs, including the payment of liabilities  
63 incurred prior to April 1, 2014, of the acquisition of property  
64 related to construction, reconstruction, reconditioning and preser-  
65 vation, and preventive maintenance of state highways, parkways,  
66 bridges, the New York State Thruway, Indian reservation roads, and  
67 facilities for which the responsibility is vested with the state

1  
2 department of transportation.  
3 Capital projects (17091422) ... 27,690,000 ..... (re. \$3,927,000)  
4

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 55,  
6 section 1, of the laws of 2016:

7 For the payment of the costs, including the payment of liabilities  
8 incurred prior to April 1, 2014, of state highways, parkways, bridg-  
9 es, the New York State Thruway, Indian reservation roads, and facil-  
10 ities for which the responsibility is vested with the state depart-  
11 ment of transportation including work appurtenant and ancillary  
12 thereto, for the state share of federally authorized high speed rail  
13 improvement projects, and for the cost of administrative services of  
14 the department of transportation and the cost of services provided  
15 by private firms; including the costs of preventive maintenance on  
16 state roads and bridges as defined in paragraph (a) of subdivision 1  
17 of section 10-d of the highway law for contractual preventive main-  
18 tenance services provided by private firms; and including but not  
19 limited to the preparation of designs, plans, specifications and  
20 estimates; construction management and supervision, and appraisals,  
21 surveys, testing and environmental impact statements for transporta-  
22 tion projects. Project costs funded from this appropriation may  
23 include but shall not be limited to construction, reconstruction,  
24 reconditioning and preservation, and preventive maintenance. Up to  
25 \$5,000,000 of this appropriation may be used for traffic maintenance  
26 and traffic protection services provided by the division of state  
27 police.

28 With the approval of the director of the budget, the commissioner of  
29 transportation is authorized to enter into agreements with any muni-  
30 cipality to finance local bridge projects through state non-federal-  
31 ly aided highway funds appropriated herein when the use of federal  
32 aid funds for such local bridge projects would not be cost effective  
33 and the federal aid and state matching funds saved as a result of  
34 the use of nonfederal aid funds for local bridge projects are made  
35 available for bridge projects on the state highway system. The total  
36 amount of non-federally aided highway funds made available for local  
37 bridge projects from this appropriation shall not exceed \$2,500,000  
38 in state fiscal year 2014-15.

39 Personal service (17011422) ... 6,000,000 ..... (re. \$879,000)  
40 Nonpersonal service (17041422) ... 27,000,000 ..... (re. \$1,336,000)  
41 Capital projects (17081422) ... 474,079,000 ..... (re. \$114,138,000)  
42

43 By chapter 54, section 1, of the laws of 2013:

44 For the payment of the costs, including the payment of liabilities  
45 incurred prior to April 1, 2013, of the acquisition of property  
46 related to construction, reconstruction, reconditioning and preser-  
47 vation, and preventive maintenance of state highways, parkways,  
48 bridges, the New York State Thruway, Indian reservation roads, and  
49 facilities for which the responsibility is vested with the state  
50 department of transportation.

51 Capital projects (17091322) ... 29,175,000 ..... (re. \$8,508,000)  
52

53 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
54 section 1, of the laws of 2015:

55 For the payment of the costs, including the payment of liabilities  
56 incurred prior to April 1, 2013, of state highways, parkways, bridg-  
57 es, the New York State Thruway, Indian reservation roads, and facil-  
58 ities for which the responsibility is vested with the state depart-  
59 ment of transportation including work appurtenant and ancillary  
60 thereto, for the state share of federally authorized high speed rail  
61 improvement projects, and for the cost of administrative services of  
62 the department of transportation and the cost of services provided  
63 by private firms; including the costs of preventive maintenance on  
64 state roads and bridges as defined in paragraph (a) of subdivision 1  
65 of section 10-d of the highway law for contractual preventive main-  
66 tenance services provided by private firms; and including but not  
67 limited to the preparation of designs, plans, specifications and

1  
2 estimates; construction management and supervision, and appraisals,  
3 surveys, testing and environmental impact statements for transporta-  
4 tion projects. Project costs funded from this appropriation may  
5 include but shall not be limited to construction, reconstruction,  
6 reconditioning and preservation, and preventive maintenance. Up to  
7 \$3,000,000 of this appropriation may be used for traffic maintenance  
8 and traffic protection services provided by the division of state  
9 police.

10 With the approval of the director of the budget, the commissioner of  
11 transportation is authorized to enter into agreements with any muni-  
12 cipality to finance local bridge projects through state nonfederally  
13 aided highway funds appropriated herein when the use of federal aid  
14 funds for such local bridge projects would not be cost effective and  
15 the federal aid and state matching funds saved as a result of the  
16 use of nonfederal aid funds for local bridge projects are made  
17 available for bridge projects on the state highway system. The total  
18 amount of non-federally aided highway funds made available for local  
19 bridge projects from this appropriation shall not exceed  
20 \$2,500,000 in state fiscal year 2013-14.

21 Personal service (17011322) ... 4,000,000 ..... (re. \$501,000)  
22 Nonpersonal service (17041322) ... 19,000,000 ..... (re. \$3,989,000)  
23 Capital projects (17081322) ... 553,121,000 ..... (re. \$126,836,000)  
24

25 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
26 section 1, of the laws of 2013:

27 For the payment of the costs, including the payment of liabilities  
28 incurred prior to April 1, 2012, of state highways, parkways, bridg-  
29 es, the New York State Thruway, Indian reservation roads, and facil-  
30 ities for which the responsibility is vested with the state depart-  
31 ment of transportation including work appurtenant and ancillary  
32 thereto, for the state share of federally authorized high speed rail  
33 improvement projects, and for the cost of administrative services of  
34 the department of transportation and the cost of services provided  
35 by private firms; including the costs of preventive maintenance on  
36 state roads and bridges as defined in paragraph (a) of subdivision 1  
37 of section 10-d of the highway law for contractual preventive main-  
38 tenance services provided by private firms; and including but not  
39 limited to the preparation of designs, plans, specifications and  
40 estimates; construction management and supervision, and appraisals,  
41 surveys, testing and environmental impact statements for transporta-  
42 tion projects. Project costs funded from this appropriation may  
43 include but shall not be limited to construction, reconstruction,  
44 reconditioning and preservation, preventive maintenance, and the  
45 acquisition of property.

46 With the approval of the director of the budget, the commissioner of  
47 transportation is authorized to enter into agreements with any muni-  
48 cipality to finance local bridge projects through state nonfederally  
49 aided highway funds appropriated herein when the use of federal aid  
50 funds for such local bridge projects would not be cost effective and  
51 the federal aid and state matching funds saved as a result of the  
52 use of nonfederal aid funds for local bridge projects are made  
53 available for bridge projects on the state highway system. The total  
54 amount of non-federally aided highway funds made available for local  
55 bridge projects from this appropriation shall not exceed  
56 \$2,500,000 in state fiscal year 2012-13.

57 Personal service (17011222) ... 2,000,000 ..... (re. \$1,079,000)  
58 Nonpersonal service (17041222) ... 15,100,000 ..... (re. \$715,000)  
59 Capital projects (17081222) ... 508,950,000 ..... (re. \$33,761,000)  
60

61 By chapter 54, section 1, of the laws of 2011:

62 For the payment of the costs, including the payment of liabilities  
63 incurred prior to April 1, 2011, of state highways, parkways, bridg-  
64 es, the New York State Thruway, Indian reservation roads, and facil-  
65 ities for which the responsibility is vested with the state depart-  
66 ment of transportation including work appurtenant and ancillary  
67 thereto, for the state share of federally authorized high speed rail

1  
2 improvement projects, and for the cost of administrative services of  
3 the department of transportation and the cost of services provided  
4 by private firms; including the costs of preventive maintenance on  
5 state roads and bridges as defined in paragraph (a) of subdivision 1  
6 of section 10-d of the highway law for contractual preventive main-  
7 tenance services provided by private firms; and including but not  
8 limited to the preparation of designs, plans, specifications and  
9 estimates; construction management and supervision, and appraisals,  
10 surveys, testing and environmental impact statements for transporta-  
11 tion projects. Project costs funded from this appropriation may  
12 include but shall not be limited to construction, reconstruction,  
13 reconditioning and preservation, preventive maintenance, and the  
14 acquisition of property. With the approval of the director of the  
15 budget, the commissioner of transportation is authorized to enter into  
16 agreements with any municipality to finance local bridge projects  
17 through state non-federally aided highway funds appropri- ated herein  
18 when the use of federal aid funds for such local bridge projects  
19 would not be cost effective and the federal aid and state matching  
20 funds saved as a result of the use of non-federal aid funds for local  
21 bridge projects are made available for bridge projects on the state  
22 highway system. The total amount of non-federally aided highway funds  
23 made available for local bridge projects from this appropriation  
24 shall not exceed \$2,500,000 in state fiscal year 2011-12.

25 The items shown in the schedule below shall be for projects with a  
26 common purpose and may be interchanged without limitation subject to  
27 the approval of the director of the budget (17021122) .....  
28 526,050,000 ..... (re. \$38,559,000)  
29

30 PERSONAL SERVICE

31  
32 Personal service--regular ..... 1,500,000  
33 Holiday/overtime compensation ..... 500,000  
34 -----  
35 Amount available for person-  
36 al service ..... 2,000,000  
37 -----

38 NONPERSONAL SERVICE

39 Supplies and materials ..... 2,000,000  
40 Travel ..... 10,000  
41 Contractual services ..... 7,000,000  
42 Equipment ..... 3,990,000  
43 -----  
44 Amount available for nonper-  
45 sonal service ..... 13,000,000  
46 -----

47 CAPITAL PROJECTS

48 Highway and Bridge  
49 Construction and Preventive  
50 Maintenance ..... 486,000,000  
51 -----  
52 Right of Way Acquisition ..... 25,050,000  
53 -----  
54 Amount available for capital  
55 projects ..... 511,050,000  
56 -----  
57 526,050,000  
58 =====  
59

60 By chapter 55, section 1, of the laws of 2010:  
61 For the payment of the costs, including the payment of liabilities  
62 incurred prior to April 1, 2010, of state highways, parkways, bridg-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61

es, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2010-11.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17021022) .....  
526,050,000 ..... (re. \$8,783,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ..... 1,500,000  
Holiday/overtime compensation ..... 500,000  
-----  
Amount available for personal service ..... 2,000,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 2,000,000  
Travel ..... 10,000  
Contractual services ..... 7,000,000  
Equipment ..... 3,990,000  
-----  
Amount available for nonpersonal service ..... 13,000,000  
-----

MAINTENANCE UNDISTRIBUTED

Highway and Bridge  
Construction and Preventive  
Maintenance ..... 486,000,000  
-----  
Right of Way Acquisition ..... 25,050,000  
-----  
Amount available for maintenance undistributed ..... 511,050,000  
-----

526,050,000  
=====

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) .....  
516,550,000 ..... (re. \$30,960,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular ..... 1,000,000  
Holiday/overtime compensation .... 1,000,000  
-----  
Amount available for personal service ..... 2,000,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 1,000,000  
Travel ..... 10,000  
Contractual services ..... 8,000,000  
Equipment ..... 3,990,000  
-----  
Amount available for nonpersonal service ..... 13,000,000  
-----

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance ... 476,000,000  
-----  
Right of Way Acquisition ..... 25,550,000



1		
2		5 -----
3	Amount available for mainte-	
4		
5		
6	nance undistributed .....	501,550,000
7		-----
8		516,550,000
9		=====

11 By chapter 55, section 1, of the laws of 2008:

12 For the payment of the costs, including the payment of liabilities  
13 incurred prior to April 1, 2008, of state highways, parkways, bridg-  
14 es, the New York State Thruway, Indian reservation roads, and facil-  
15 ities for which the responsibility is vested with the state depart-  
16 ment of transportation including work appurtenant and ancillary  
17 thereto, the cost of administrative services of the department of  
18 transportation and the cost of services provided by private firms;  
19 including the costs of preventive maintenance on state roads and  
20 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
21 of the highway law for contractual preventive maintenance services  
22 provided by private firms; and including but not limited to the  
23 preparation of designs, plans, specifications and estimates;  
24 construction management and supervision, and appraisals, surveys,  
25 testing and environmental impact statements for transportation  
26 projects. Project costs funded from this appropriation may include  
27 but shall not be limited to construction, reconstruction, recondi-  
28 tioning and preservation, preventive maintenance, and the acquisi-  
29 tion of property.

30 With the approval of the director of the budget, the commissioner of  
31 transportation is authorized to enter into agreements with any muni-  
32 cipality to finance local bridge projects through state non-federal-  
33 ly aided highway funds appropriated herein when the use of federal  
34 aid funds for such local bridge projects would not be cost effective  
35 and the federal aid and state matching funds saved as a result of  
36 the use of nonfederal aid funds for local bridge projects are made  
37 available for bridge projects on the state highway system. The total  
38 amount of non-federally aided highway funds made available for local  
39 bridge projects from this appropriation shall not exceed \$2,500,000  
40 in state fiscal year 2008-09.

41 The items shown in the schedule below shall be for projects with a  
42 common purpose and may be interchanged without limitation subject to  
43 the approval of the director of the budget (17020822) .....  
44 539,352,000 ..... (re. \$19,817,000)

46 SCHEDULE

47 PERSONAL SERVICE

48	Personal service--regular .....	926,000
49	Holiday/overtime compensation ....	1,074,000
50		-----
51	Amount available for person-	
52	al service .....	2,000,000
53		-----

54 NONPERSONAL SERVICE

55	Supplies and materials .....	1,283,000
56	Travel .....	3,000
57	Contractual services .....	7,833,000
58	Equipment .....	3,881,000
59		-----
60	Amount available for nonper-	
61	sonal service .....	13,000,000
62		-----

63 MAINTENANCE UNDISTRIBUTED

1		
2	Highway and Bridge Construcion	
3	and Preventive Maintenance ...	524,352,000
4		-----
5	Amount available for mainte-	
6	nance undistributed .....	524,352,000
7		-----
8		539,352,000
9		=====

10  
11 By chapter 55, section 1, of the laws of 2007:

12 For the payment of the costs, including the payment of liabilities  
13 incurred prior to April 1, 2007, of state highways, parkways, bridg-  
14 es, the New York State Thruway, Indian reservation roads, and facil-  
15 ities for which the responsibility is vested with the state depart-  
16 ment of transportation including work appurtenant and ancillary  
17 thereto, the cost of administrative services of the department of  
18 transportation and the cost of services provided by private firms;  
19 including the costs of preventive maintenance on state roads and  
20 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
21 of the highway law for contractual preventive maintenance services  
22 provided by private firms; and including but not limited to the  
23 preparation of designs, plans, specifications and estimates;  
24 construction management and supervision, and appraisals, surveys,  
25 testing and environmental impact statements for transportation  
26 projects. Project costs funded from this appropriation may include  
27 but shall not be limited to construction, reconstruction, recondi-  
28 tioning and preservation, preventive maintenance, and the acquisi-  
29 tion of property.

30 With the approval of the director of the budget, the commissioner of  
31 transportation is authorized to enter into agreements with any muni-  
32 cipality to finance local bridge projects through state non-federal-  
33 ly aided highway funds appropriated herein when the use of federal  
34 aid funds for such local bridge projects would not be cost effective  
35 and the federal aid and state matching funds saved as a result of  
36 the use of nonfederal aid funds for local bridge projects are made  
37 available for bridge projects on the state highway system. The total  
38 amount of non-federally aided highway funds made available for local  
39 bridge projects from this appropriation shall not exceed \$2,500,000  
40 in state fiscal year 2007-2008.

41 The items shown in the schedule below shall be for projects with a  
42 common purpose and may be interchanged without limitation subject to  
43 the approval of the director of the budget (17020722) .....  
44 520,505,000 ..... (re. \$3,460,000)  
45

46 SCHEDULE

47 PERSONAL SERVICE

48	Personal service--regular .....	463,000
49	Holiday/overtime compensation .....	537,000
50		-----
51	Amount available for person-	
52	al service .....	1,000,000
53		-----

54 NONPERSONAL SERVICE

55	Supplies and materials .....	1,184,000
56	Travel .....	3,000
57	Contractual services .....	7,231,000
58	Equipment .....	3,582,000
59		-----
60	Amount available for nonper-	
61	sonal service .....	12,000,000
62		-----

MAINTENANCE UNDISTRIBUTED

Highway	and	Bridge	
Construction	and	Preventive	
Maintenance	.....		507,505,000
			-----
Amount available for maintenance undistributed	.....		507,505,000
			-----
			520,505,000
			=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) ..... 667,502,000 ..... (re. \$6,892,000)

SCHEDULE

Highway	and	Bridge	
Construction	.....		457,502,000
			-----
Preventive Maintenance	.....		210,000,000
			-----
			667,502,000
			=====

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) ...  
604,125,000 ..... (re. \$3,527,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 2004-2005 (17020422) .....  
380,000,000 ..... (re. \$27,774,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state

1  
2 roads and bridges as defined in paragraph (a) of subdivision 1 of  
3 section 10-d of the highway law including personal services, nonper-  
4 sonal services, fringe benefits and the contractual services provided  
5 by private firms. Such costs shall not include the costs of vehicles  
6 under 8,500 pounds without the prior approval of the direc- tor of  
7 the budget.

8 The items shown in the schedule below shall be for projects with a  
9 common purpose and may be interchanged without limitation subject to  
10 the approval of the director of the budget (17040422) ... ..  
11 331,260,000 ..... (re. \$1,107,000)  
12

13 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
14 section 1, of the laws of 2005:

15 For the payment of the costs, including the payment of liabilities  
16 incurred prior to April 1, 2003, of state highways, parkways, bridg-  
17 es, the New York State Thruway, Indian reservation roads, and facil-  
18 ities for which the responsibility is vested with the state depart-  
19 ment of transportation including work appurtenant and ancillary  
20 thereto, the cost of administrative services of the department of  
21 transportation and the cost of services provided by private firms,  
22 including but not limited to the preparation of designs, plans,  
23 specifications and estimates; construction management and super-  
24 vision; and appraisals, surveys, testing and environmental impact  
25 statements for transportation projects. Project costs funded from  
26 this appropriation may include but shall not be limited to  
27 construction, reconstruction, reconditioning and preservation, and  
28 the acquisition of property.

29 With the approval of the director of the budget, the commissioner of  
30 transportation is authorized to enter into agreements with any muni-  
31 cipality to finance local bridge projects through state non-federal-  
32 ly aided highway funds appropriated herein when the use of federal  
33 aid funds for such local bridge projects would not be cost effective  
34 and the federal aid and state matching funds saved as a result of  
35 the use of non-federal aid funds for local bridge projects are made  
36 available for bridge projects on the state highway system. The total  
37 amount of non-federally aided highway funds made available for local  
38 bridge projects from this appropriation shall not exceed \$2,500,000  
39 in state fiscal year 2003-2004 (17020322) .....  
40 370,000,000 ..... (re. \$5,260,000)  
41

42 By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
43 section 1, of the laws of 2005:

44 For the payment of costs, including the payment of liabilities incurred  
45 prior to April 1, 2003, of preventive maintenance on state roads and  
46 bridges as defined in paragraph (a) of subdivision 1 of section 10-  
47 d of the highway law including personal services, nonper- sonal  
48 services, fringe benefits and the contractual services provided by  
49 private firms. Such costs shall not include the costs of vehicles  
50 under 8,500 pounds without the prior approval of the direc- tor of  
51 the budget.

52 The items shown in the schedule below shall be for projects with a  
53 common purpose and may be interchanged without limitation subject to  
54 the approval of the director of the budget (17040322) ... ..  
55 317,684,000 ..... (re. \$2,106,000)  
56

57 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
58 section 1, of the laws of 2009:

59 For the payment of the costs, including the payment of liabilities  
60 incurred prior to April 1, 2002, of state highways, parkways, bridg-  
61 es, the New York State Thruway, Indian reservation roads, and facil-  
62 ities for which the responsibility is vested with the state depart-  
63 ment of transportation including work appurtenant and ancillary  
64 thereto and the payment of reimbursements to the engineering services  
65 fund for the cost of administrative services of the depart- ment of  
66 transportation and the cost of services provided by private firms,  
67 including but not limited to the preparation of designs,

1  
2 plans, specifications and estimates; construction management and  
3 supervision; and appraisals, surveys, testing and environmental  
4 impact statements for transportation projects. Project costs funded  
5 from this appropriation may include but shall not be limited to  
6 construction, reconstruction, reconditioning and preservation, and  
7 the acquisition of property.

8 With the approval of the director of the budget, the commissioner of  
9 transportation is authorized to enter into agreements with any muni-  
10 cipality to finance local bridge projects through state non-federal-  
11 ly aided highway funds appropriated herein when the use of federal  
12 aid funds for such local bridge projects would not be cost effective  
13 and the federal aid and state matching funds saved as a result of  
14 the use of non-federal aid funds for local bridge projects are made  
15 available for bridge projects on the state highway system. The total  
16 amount of non-federally aided highway funds made available for local  
17 bridge projects from this appropriation shall not exceed \$2,500,000  
18 in state fiscal year 2002-2003 (17020222) .....  
19 1,042,107,000 ..... (re. \$2,626,000)  
20

21 By chapter 55, section 1, of the laws of 2002, as amended by chapter 55,  
22 section 1, of the laws of 2009:

23 For the payment of costs, including the payment of liabilities incurred  
24 prior to April 1, 2002, of preventive maintenance on state roads and  
25 bridges as defined in paragraph (a) of subdivision 1 of section 10-  
26 d of the highway law including personal services, nonper- sonal  
27 services, fringe benefits and the contractual services provided by  
28 private firms. Such costs shall not include the costs of vehicles  
29 under 8,500 pounds without the prior approval of the direc- tor of  
30 the budget (17040222) ... 330,132,036 ..... (re. \$20,518,000)  
31

32 SCHEDULE  
33

Personal service .....	47,600,000
Nonpersonal service .....	41,391,000
Maintenance undistributed	
For expenses of highway maintenance .....	87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance .....	153,948,036
	-----
Available for maintenance undistributed ....	245,153,036
	-----
	330,132,036
	=====

34  
35  
36  
37  
38  
39  
40  
41 By chapter 55, section 1, of the laws of 2001, as amended by chapter 55,  
42 section 1, of the laws of 2003:

43 For the payment of the costs, including the payment of liabilities  
44 incurred prior to April 1, 2001, of state highways, parkways, bridg-  
45 es, the New York State Thruway, Indian reservation roads, and facil-  
46 ities for which the responsibility is vested with the state depart-  
47 ment of transportation including work appurtenant and ancillary  
48 thereto and the payment of reimbursements to the engineering services  
49 fund for the cost of administrative services of the depart- ment of  
50 transportation and the cost of services provided by private firms,  
51 including but not limited to the preparation of designs, plans,  
52 specifications and estimates; construction management and  
53 supervision; and appraisals, surveys, testing and environmental  
54 impact statements for transportation projects. Project costs funded  
55 from this appropriation may include but shall not be limited to  
56 construction, reconstruction, reconditioning and preservation, and  
57 the acquisition of property.

58 With the approval of the director of the budget, the commissioner of  
59 transportation is authorized to enter into agreements with any muni-  
60 cipality to finance local bridge projects through state non-federal-  
61 ly aided highway funds appropriated herein when the use of federal

1  
2 aid funds for such local bridge projects would not be cost effective  
3 and the federal aid and state matching funds saved as a result of  
4 the use of non-federal aid funds for local bridge projects are made  
5 available for bridge projects on the state highway system. The total  
6 amount of non-federally aided highway funds made available for local  
7 bridge projects from this appropriation shall not exceed \$2,500,000  
8 in state fiscal year 2001-2002 (17020122) .....  
9 1,069,754,000 ..... (re. \$128,200,000)

10 For the payment of costs, including the payment of liabilities incurred  
11 prior to April 1, 2001, of preventive maintenance on state roads and  
12 bridges as defined in paragraph (a) of subdivision 1 of section 10-  
13 d of the highway law including personal services, nonper-sonal  
14 services, fringe benefits and the contractual services provided by  
15 private firms. Such costs shall not include the costs of vehicles  
16 under 8,500 pounds without the prior approval of the direc- tor of  
17 the budget (17040122) ... 330,864,000 ..... (re. \$14,693,000)  
18

19 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,  
20 section 1, of the laws of 2003:

21 For the payment of the costs, including the payment of liabilities  
22 incurred prior to April 1, 2000, of state highways, parkways, bridg-  
23 es, the New York State Thruway, Indian reservation roads, and facil-  
24 ities for which the responsibility is vested with the state depart-  
25 ment of transportation including work appurtenant and ancillary  
26 thereto and the payment of reimbursements to the engineering services  
27 fund for the cost of administrative services of the depart- ment of  
28 transportation and the cost of services provided by private firms,  
29 including but not limited to the preparation of designs, plans,  
30 specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing and environmental  
32 impact statements for transportation projects. Project costs funded  
33 from this appropriation may include but shall not be limited to  
34 construction, reconstruction, reconditioning and preservation, and  
35 the acquisition of property.

36 With the approval of the director of the budget, the commissioner of  
37 transportation is authorized to enter into agreements with any muni-  
38 cipality to finance local bridge projects through state non-federal-  
39 ly aided highway funds appropriated herein when the use of federal  
40 aid funds for such local bridge projects would not be cost effective  
41 and the federal aid and state matching funds saved as a result of  
42 the use of non-federal aid funds for local bridge projects are made  
43 available for bridge projects on the state highway system. The total  
44 amount of non-federally aided highway funds made available for local  
45 bridge projects from this appropriation shall not exceed \$2,500,000  
46 in state fiscal year 2000-2001 (17020022) .....  
47 943,841,000 ..... (re. \$4,525,000)

48 For the payment of costs, including the payment of liabilities incurred  
49 prior to April 1, 2000, of preventive maintenance on state roads and  
50 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
51 of the highway law including personal services, nonper-sonal  
52 services, fringe benefits and the contractual services provided by  
53 private firms (17040022) .....  
54 328,297,000 ..... (re. \$139,000)  
55

56 By chapter 55, section 1, of the laws of 1999:

57 For the payment of the costs, including the payment of liabilities  
58 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
59 es, the New York State Thruway, Indian reservation roads, and facil-  
60 ities for which the responsibility is vested with the state depart-  
61 ment of transportation including work appurtenant and ancillary  
62 thereto and the payment of reimbursements to the engineering services  
63 fund for the cost of administrative services of the depart- ment of  
64 transportation and the cost of services provided by private firms,  
65 including but not limited to the preparation of designs, plans,  
66 specifications and estimates; construction management and  
67 supervision; and appraisals, surveys, testing and environmental

1  
2 impact statements for transportation projects. Project costs funded  
3 from this appropriation may include but shall not be limited to  
4 construction, reconstruction, reconditioning and preservation, and  
5 the acquisition of property.

6 With the approval of the director of the budget, the commissioner of  
7 transportation is authorized to enter into agreements with any muni-  
8 cipality to finance local bridge projects through state non-federal-  
9 ly aided highway funds appropriated herein when the use of federal  
10 aid funds for such local bridge projects would not be cost effective  
11 and the federal aid and state matching funds saved as a result of  
12 the use of nonfederal aid funds for local bridge projects are made  
13 available for bridge projects on the state highway system. The total  
14 amount of non-federally aided highway funds made available for local  
15 bridge projects from this appropriation shall not exceed \$2,500,000  
16 in state fiscal year 1999-2000 (17029922) .....  
17 845,000,000 ..... (re. \$7,555,000)  
18

19 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55,  
20 section 1, of the laws of 2003:

21 For the payment of the costs, including the payment of liabilities  
22 incurred prior to April 1, 1999, of state highways, parkways, bridg-  
23 es, the New York State Thruway, Indian reservation roads, and facil-  
24 ities for which the responsibility is vested with the state depart-  
25 ment of transportation including work appurtenant and ancillary  
26 thereto and the payment of reimbursements to the engineering services  
27 fund for the cost of administrative services of the depart- ment of  
28 transportation and the cost of services provided by private firms,  
29 including but not limited to the preparation of designs, plans,  
30 specifications and estimates; construction management and  
31 supervision; and appraisals, surveys, testing and environmental  
32 impact statements for transportation projects. Project costs funded  
33 from this appropriation may include but shall not be limited to  
34 construction, reconstruction, reconditioning and preservation, and  
35 the acquisition of property (17029922) .....  
36 151,332,000 ..... (re. \$1,000)

37 For the payment of costs, including the payment of liabilities incurred  
38 prior to April 1, 1999, of preventive maintenance on state roads and  
39 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
40 of the highway law including personal services, nonper- sonal  
41 services, fringe benefits and the contractual services provided by  
42 private firms (17049922) .....  
43 346,818,000 ..... (re. \$596,000)  
44

45 By chapter 55, section 1, of the laws of 1998, as amended by chapter 55,  
46 section 1, of the laws of 2003:

47 For the payment of the costs, including the payment of liabilities  
48 incurred prior to April 1, 1998, of state highways, parkways, bridg-  
49 es, the New York State Thruway, Indian reservation roads, and facil-  
50 ities for which the responsibility is vested with the state depart-  
51 ment of transportation including work appurtenant and ancillary  
52 thereto and the payment of reimbursements to the engineering services  
53 fund for the cost of administrative services of the depart- ment of  
54 transportation and the cost of services provided by private firms,  
55 including but not limited to the preparation of designs, plans,  
56 specifications and estimates; construction management and  
57 supervision; and appraisals, surveys, testing and environmental  
58 impact statements for transportation projects (17029822) .....  
59 1,165,139,000 ..... (re. \$6,035,000)

60 For the payment of costs, including the payment of liabilities incurred  
61 prior to April 1, 1998, of preventive maintenance on state roads and  
62 bridges as defined in paragraph (a) of subdivision 1 of section 10-d  
63 of the highway law including personal services, nonper- sonal  
64 services, fringe benefits and the contractual services provided by  
65 private firms (17049822) .....  
66 345,011,000 ..... (re. \$2,153,000)



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1997-98 (17029722) .....  
915,748,000 ..... (re. \$4,451,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722)  
... .. 278,668,000 ..... (re. \$1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) ... ..  
779,430,000 ..... (re. \$959,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1995-96 (17029522) .....  
880,323,000 ..... (re. \$21,803,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed \$2,500,000 in state fiscal year 1994-95 (17029422) ...  
1,095,524,000 ..... (re. \$9,581,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-

ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) ... 1,042,787,000 (re. \$3,753,000)

By chapter 54, section 1, of the laws of 1992:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed \$2,500,000 in state fiscal year 1992-93.

For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) ... 208,855,000 (re. \$8,632,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 55, section 1, of the laws of 2016:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Personal service (17P11630) ... 41,359,000 (re. \$25,223,000)
Nonpersonal service (17P41630) ... 122,000 (re. \$93,000)
Fringe benefits (17P81630) ... 23,066,000 (re. \$16,910,000)
Indirect costs (17P91630) ... 1,303,000 (re. \$967,000)

By chapter 54, section 1, of the laws of 2015:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms.

Nonpersonal service (17P41530) ... 120,000 (re. \$36,000)
Fringe benefits (17P81530) ... 22,597,000 (re. \$843,000)

1  
2 Indirect costs (17P91530) ... 1,293,000 ..... (re. \$37,000)

3  
4 By chapter 54, section 1, of the laws of 2014:

5 For capital project management and traffic and safety, including  
6 personal services, nonpersonal services, fringe benefits, and the  
7 contract services provided by private firms.

8 Personal service (17P11430) ... 40,295,000 ..... (re. \$203,000)

9 Nonpersonal service (17P41430) ... 117,000 ..... (re. \$41,000)

10 Fringe benefits (17P81430) ... 22,569,000 ..... (re. \$1,202,000)

11 Indirect costs (17P91430) ... 1,253,000 ..... (re. \$67,000)

12  
13 By chapter 54, section 1, of the laws of 2013:

14 For capital project management and traffic and safety, including  
15 personal services, nonpersonal services, fringe benefits, and the  
16 contract services provided by private firms.

17 Nonpersonal service (17P41330) ... 114,000 ..... (re. \$15,000)

18 Fringe benefits (17P81330) ... 22,042,000 ..... (re. \$905,000)

19 Indirect costs (17P91330) ... 1,296,000 ..... (re. \$53,000)

20  
21 By chapter 54, section 1, of the laws of 2012:

22 For capital project management and traffic and safety, including  
23 personal services, nonpersonal services, fringe benefits, and the  
24 contract services provided by private firms.

25 Nonpersonal service (17P41230) ... 111,000 ..... (re. \$25,000)

26 Fringe benefits (17P81230) ... 19,320,000 ..... (re. \$96,000)

27 Indirect costs (17P91230) ... 1,207,000 ..... (re. \$195,000)

28  
29 By chapter 54, section 1, of the laws of 2011:

30 For capital project management and traffic and safety, including  
31 personal services, nonpersonal services, fringe benefits and the  
32 contract services provided by private firms (17H21130) .....

33 58,657,000 ..... (re. \$259,000)

34  
35 PERSONAL SERVICE

36  
37 Personal service--regular ..... 38,037,000

38 Holiday/overtime compensation ..... 919,000

39 -----  
40 Amount available for person-  
41 al service ..... 38,956,000

42 -----  
43 NONPERSONAL SERVICE

44 Supplies and materials ..... 61,000

45 Travel ..... 121,000

46 Contractual services ..... 57,000

47 Equipment ..... 15,000

48 Fringe benefits ..... 18,068,000

49 Indirect costs ..... 1,379,000

50 -----  
51 Amount available for nonper-  
52 sonal service ..... 19,701,000

53 -----  
54 58,657,000

55 =====  
56  
57 By chapter 55, section 1, of the laws of 2010:

58 For capital project management and traffic and safety, including  
59 personal services, nonpersonal services, fringe benefits and the  
60 contract services provided by private firms (17H21030) .....

61 63,140,000 ..... (re. \$3,505,000)

62  
63 PERSONAL SERVICE

64  
65 Personal service--regular ..... 40,846,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

Holiday/overtime compensation ..... 919,000  
-----  
Amount available for person-  
al service ..... 41,765,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 61,000  
Travel ..... 121,000  
Contractual services ..... 57,000  
Equipment ..... 15,000  
Fringe benefits ..... 19,630,000  
Indirect costs ..... 1,491,000  
-----  
Amount available for nonper-  
sonal service ..... 21,375,000  
-----  
63,140,000  
=====

By chapter 55, section 1, of the laws of 2009:  
For capital project management and traffic and safety, including  
personal services, nonpersonal services, fringe benefits and the  
contract services provided by private firms (17H20930) .....  
66,084,000 ..... (re. \$3,703,000)

PERSONAL SERVICE

Personal service--regular ..... 42,143,000  
Holiday/overtime compensation ..... 961,000  
-----  
Amount available for person-  
al service ..... 43,104,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 280,000  
Travel ..... 321,000  
Contractual services ..... 154,000  
Equipment ..... 19,000  
Fringe benefits ..... 20,469,000  
Indirect costs ..... 1,737,000  
-----  
Amount available for nonper-  
sonal service ..... 22,980,000  
-----  
66,084,000  
=====

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
section 1, of the laws of 2010:  
For capital project management and traffic and safety, including  
personal services, nonpersonal services, fringe benefits and the  
contract services provided by private firms (17H20830) .....  
62,658,500 ..... (re. \$490,000)

PERSONAL SERVICE

Personal service--regular ..... 32,473,500  
Holiday/overtime compensation ..... 906,000  
-----  
Amount available for person-  
al service ..... 33,359,500  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 325,000  
 Travel ..... 422,000  
 Contractual services ..... 10,531,000  
 Equipment ..... 92,000  
 Fringe benefits ..... 16,334,000  
 Indirect costs ..... 1,575,000

-----  
 Amount available for nonper-  
 sonal service ..... 29,279,000  
 -----  
 62,658,500  
 =====

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For capital project management and traffic and safety, including  
 personal services, nonpersonal services, fringe benefits and the  
 contract services provided by private firms (17H20730) .....  
 57,086,000 ..... (re. \$1,740,000)

PERSONAL SERVICE

Personal service--regular ..... 30,191,000  
 Holiday/overtime compensation ..... 940,000

-----  
 Amount available for person-  
 al service ..... 31,131,000  
 -----

NONPERSONAL SERVICE

Supplies and materials ..... 273,000  
 Travel ..... 320,000  
 Contractual services ..... 7,682,000  
 Equipment ..... 29,000  
 Fringe benefits ..... 16,341,000  
 Indirect costs ..... 1,310,000

-----  
 Amount available for nonper-  
 sonal service ..... 25,955,000  
 -----  
 57,086,000  
 =====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For capital project management and traffic and safety, including  
 personal services, nonpersonal services, fringe benefits and the  
 contract services provided by private firms (17H20630) .....  
 52,413,000 ..... (re. \$576,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For capital project management and traffic and safety, including  
 personal services, nonpersonal services, fringe benefits and the  
 contract services provided by private firms (17H20530) .....  
 55,870,000 ..... (re. \$735,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For capital project management and traffic and safety, including  
 personal services, nonpersonal services, fringe benefits and the  
 contract services provided by private firms (17H20430) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

53,599,000 ..... (re. \$377,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20330) .....  
51,693,000 ..... (re. \$906,000)

Department Management and Administration

By chapter 55, section 1, of the laws of 2016:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17A11630) ... 31,238,000 ..... (re. \$16,962,000)  
Nonpersonal service (17A41630) ... 31,919,000 ..... (re. \$26,157,000)  
Fringe benefits (17A81630) ... 17,562,000 ..... (re. \$12,736,000)  
Indirect costs (17A91630) ... 837,000 ..... (re. \$617,000)

By chapter 54, section 1, of the laws of 2015:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service (17A41530) ... 31,919,000 ..... (re. \$10,380,000)  
Fringe benefits (17A81530) ... 17,442,000 ..... (re. \$215,000)  
Indirect costs (17A91530) ... 790,000 ..... (re. \$11,000)

By chapter 54, section 1, of the laws of 2014:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service (17A41430) ... 27,982,000 ..... (re. \$1,795,000)  
Fringe benefits (17A81430) ... 17,143,000 ..... (re. \$303,000)  
Indirect costs (17A91430) ... 844,000 ..... (re. \$15,000)

By chapter 54, section 1, of the laws of 2013:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Nonpersonal service (17A41330) ... 33,102,000 ..... (re. \$364,000)  
Fringe benefits (17A81330) ... 21,331,000 ..... (re. \$315,000)

1  
2 Indirect costs (17A91330) ... 1,196,000 ..... (re. \$16,000)

3  
4 By chapter 54, section 1, of the laws of 2012:

5 For department management and administration including personal  
6 services, nonpersonal services, fringe benefits and the contract  
7 services provided by private firms.

8 Notwithstanding any other provision of law to the contrary, the OGS  
9 Interchange and Transfer Authority, the IT Interchange and Transfer  
10 Authority, and the Call Center Interchange and Transfer Authority as  
11 defined in the 2012-13 state fiscal year state operations appropri-  
12 ation for the budget division program of the division of the budget,  
13 are deemed fully incorporated herein and a part of this appropri-  
14 ation as if fully stated.

15 Personal service (17A11230) ... 38,218,000 ..... (re. \$300,000)

16 Nonpersonal service (17A41230) ... 40,300,000 ..... (re. \$330,000)

17 Fringe benefits (17A81230) ... 19,751,000 ..... (re. \$203,000)

18 Indirect costs (17A91230) ... 1,028,000 ..... (re. \$13,000)

19  
20 By chapter 54, section 1, of the laws of 2011:

21 For department management and administration including personal  
22 services, nonpersonal services, fringe benefits and the contract  
23 services provided by private firms (17H51130) .....  
24 112,348,000 ..... (re. \$12,473,000)

25  
26 PERSONAL SERVICE

27  
28 Personal service--regular ..... 42,593,000

29 Temporary service ..... 824,000

30 Holiday/overtime compensation .... 1,261,000

31 -----  
32 Amount available for person-  
33 al service ..... 44,678,000

34 NONPERSONAL SERVICE

35 Supplies and materials..... 1,845,000

36 Travel ..... 4,570,000

37 Contractual services ..... 35,957,000

38 Equipment ..... 180,000

39 Fringe benefits ..... 23,332,000

40 Indirect costs ..... 1,786,000

41 -----  
42 Amount available for nonper-  
43 sonal service ..... 67,670,000

44 -----  
45 112,348,000  
46 =====

47  
48 By chapter 55, section 1, of the laws of 2010:

49 For department management and administration including personal  
50 services, nonpersonal services, fringe benefits and the contract  
51 services provided by private firms (17H51030).....  
52 122,040,000 ..... (re. \$12,767,000)

53  
54 PERSONAL SERVICE

55  
56 Personal service--regular ..... 47,325,000

57 Temporary service ..... 916,000

58 Holiday/overtime compensation .... 1,401,000

59 -----  
60 Amount available for person-  
61 al service ..... 49,642,000  
62 -----

63 NONPERSONAL SERVICE



1  
2 Supplies and materials ..... 2,050,000  
3 Travel ..... 5,078,000  
4 Contractual services ..... 39,952,000  
5 Equipment ..... 200,000  
6 Fringe benefits ..... 23,332,000  
7 Indirect costs ..... 1,786,000

8 -----  
9 Amount available for nonper-  
10 sonal service ..... 72,398,000  
11 -----  
12 122,040,000  
13 =====  
14

15 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
16 section 1, of the laws of 2010:

17 For department management and administration including personal  
18 services, nonpersonal services, fringe benefits and the contract  
19 services provided by private firms (17H50930) .....  
20 122,554,000 ..... (re. \$4,062,000)  
21

22 PERSONAL SERVICE

23  
24 Personal service--regular ..... 47,005,000  
25 Temporary service ..... 911,000  
26 Holiday/overtime compensation .... 1,394,000  
27 -----  
28 Amount available for person-  
29 al service ..... 49,310,000  
30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials ..... 2,506,000  
33 Travel ..... 5,622,000  
34 Contractual services ..... 40,222,000  
35 Equipment ..... 427,000  
36 Fringe benefits ..... 22,538,000  
37 Indirect costs ..... 1,929,000  
38 -----  
39 Amount available for nonper-  
40 sonal service ..... 73,244,000  
41 -----  
42 122,554,000  
43 =====  
44

45 Design and Construction

46  
47 By chapter 55, section 1, of the laws of 2016:

48 For engineering services, including personal services, nonpersonal  
49 services, and fringe benefits, including, but not limited to, the  
50 preparation of designs, plans, specifications and estimates;  
51 construction management and supervision; and appraisals, surveys,  
52 testing, and environmental impact statements for transportation  
53 projects, and for suballocation of \$575,000 to the office of the  
54 inspector general.

55 Notwithstanding any other provision of law to the contrary, the OGS  
56 Interchange and Transfer Authority and the IT Interchange and Transfer  
57 Authority as defined in the 2016-17 state fiscal year state operations  
58 appropriation for the budget division program of the division of the  
59 budget, are deemed fully incorporated herein and a part of this  
60 appropriation as if fully stated.

61 Personal service (17E11630) ... 244,387,000 ..... (re. \$168,514,000)  
62 Nonpersonal service (17E41630) ... 10,565,000 ..... (re. \$8,235,000)  
63 Fringe benefits (17E81630) ... 111,895,000 ..... (re. \$82,869,000)  
64 Indirect costs (17E91630) ... 6,320,000 ..... (re. \$4,733,000)

1  
2 For the costs of the contract services provided by private firms  
3 including, but not limited to, the preparation of designs, plans,  
4 specifications and estimates; construction management and  
5 supervision; and appraisals, surveys, testing, and environmental  
6 impact statements for transportation projects.

7 Nonpersonal service (17EP1630) ... 198,564,000 .... (re. \$197,593,000)  
8

9 By chapter 54, section 1, of the laws of 2015:

10 For engineering services, including personal services, nonpersonal  
11 services, and fringe benefits, including, but not limited to, the  
12 preparation of designs, plans, specifications and estimates;  
13 construction management and supervision; and appraisals, surveys,  
14 testing, and environmental impact statements for transportation  
15 projects, and for suballocation of \$175,000 to the office of the  
16 inspector general.

17 Nonpersonal service (17E41530) ... 10,413,000 ..... (re. \$2,828,000)

18 Fringe benefits (17E81530) ... 109,621,000 ..... (re. \$5,647,000)

19 Indirect costs (17E91530) ... 6,269,000 ..... (re. \$344,000)

20 For the costs of the contract services provided by private firms  
21 including, but not limited to, the preparation of designs, plans,  
22 specifications and estimates; construction management and super-  
23 vision; and appraisals, surveys, testing, and environmental impact  
24 statements for transportation projects.

25 Nonpersonal service (17EP1530) ... 137,778,000 ..... (re. \$86,099,000)  
26

27 By chapter 54, section 1, of the laws of 2014:

28 For engineering services, including personal services, nonpersonal  
29 services, and fringe benefits, including, but not limited to, the  
30 preparation of designs, plans, specifications and estimates;  
31 construction management and supervision; and appraisals, surveys,  
32 testing, and environmental impact statements for transportation  
33 projects, and for suballocation of \$175,000 to the office of the  
34 inspector general.

35 Nonpersonal service (17E41430) ... 10,159,000 ..... (re. \$308,000)

36 Fringe benefits (17E81430) ... 111,819,000 ..... (re. \$6,992,000)

37 Indirect costs (17E91430) ... 6,209,000 ..... (re. \$388,000)

38 For the costs of the contract services provided by private firms  
39 including, but not limited to, the preparation of designs, plans,  
40 specifications and estimates; construction management and super-  
41 vision; and appraisals, surveys, testing, and environmental impact  
42 statements for transportation projects.

43 Nonpersonal service (17EP1430) ... 118,015,000 ..... (re. \$34,710,000)  
44

45 By chapter 54, section 1, of the laws of 2013:

46 For engineering services, including personal services, nonpersonal  
47 services, and fringe benefits, including, but not limited to, the  
48 preparation of designs, plans, specifications and estimates;  
49 construction management and supervision; and appraisals, surveys,  
50 testing, and environmental impact statements for transportation  
51 projects, and for suballocation of \$175,000 to the office of the  
52 inspector general.

53 Nonpersonal service (17E41330) ... 9,911,000 ..... (re. \$280,000)

54 Fringe benefits (17E81330) ... 108,498,000 ..... (re. \$3,054,000)

55 Indirect costs (17E91330) ... 6,380,000 ..... (re. \$67,000)

56 For the costs of the contract services provided by private firms  
57 including, but not limited to, the preparation of designs, plans,  
58 specifications and estimates; construction management and super-  
59 vision; and appraisals, surveys, testing, and environmental impact  
60 statements for transportation projects.

61 Nonpersonal service (17EP1330) ... 119,003,000 ..... (re. \$21,019,000)  
62

63 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,  
64 section 1, of the laws of 2015:

65 For engineering services, including personal services, nonpersonal  
66 services, fringe benefits and the contract services provided by  
67 private firms, including, but not limited to, the preparation of

1  
 2 designs, plans, specifications and estimates; construction manage-  
 3 ment and supervision; and appraisals, surveys, testing, and environ-  
 4 mental impact statements for transportation projects, and for subal-  
 5 location of \$175,000 to the office of the inspector general.  
 6 Nonpersonal service (17E41230) ... 172,203,000 ..... (re. \$25,509,000)  
 7 Indirect costs (17E91230) ... 5,941,000 ..... (re. \$475,000)  
 8

9 By chapter 54, section 1, of the laws of 2011:

10 For engineering services, including personal services, nonpersonal  
 11 services, fringe benefits and the contract services provided by  
 12 private firms, including, but not limited to, the preparation of  
 13 designs, plans, specifications and estimates; construction manage-  
 14 ment and supervision; and appraisals, surveys, testing, and environ-  
 15 mental impact statements for transportation projects, and for subal-  
 16 location of \$175,000 to the office of the inspector general  
 17 (17H11130) ... 469,901,000 ..... (re. \$27,478,000)  
 18

19 PERSONAL SERVICE

20  
 21 Personal service--regular ..... 185,850,000  
 22 Temporary service ..... 5,280,000  
 23 Holiday/overtime compensation .... 3,985,000  
 24 -----  
 25 Amount available for person-  
 26 al for service ..... 195,115,000  
 27 -----

28 NONPERSONAL SERVICE

29 Supplies and materials ..... 802,000  
 30 Travel ..... 5,959,000  
 31 Contractual services ..... 1,577,000  
 32 Equipment ..... 80,000  
 33 Fringe benefits ..... 90,493,000  
 34 Indirect costs ..... 6,907,000  
 35 -----  
 36 Amount available for nonper-  
 37 sonal service ..... 105,818,000  
 38 -----

39 CAPITAL PROJECTS

40 For the costs of the contract  
 41 services provided by private  
 42 firms including, but not  
 43 limited to, the preparation  
 44 of designs, plans, specifi-  
 45 cations and estimates;  
 46 construction management and  
 47 supervision; and appraisals,  
 48 surveys, testing, and envi-  
 49 ronmental impact statements  
 50 for transportation projects:  
 51  
 52 Preliminary Design ..... 53,827,000  
 53 Construction Inspection ..... 65,280,000  
 54 Bridge Inspection ..... 15,958,000  
 55 Other Consultant Services ..... 33,903,000  
 56 -----  
 57 168,968,000  
 58 -----  
 59 Amount available for capital  
 60 projects ..... 168,968,000  
 61 -----  
 62 469,901,000  
 63 =====

1  
2  
3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
4 section 1, of the laws of 2012:

5 For engineering services, including personal services, nonpersonal  
6 services, fringe benefits and the contract services provided by  
7 private firms, including, but not limited to, the preparation of  
8 designs, plans, specifications and estimates; construction manage-  
9 ment and supervision; and appraisals, surveys, testing, and environ-  
10 mental impact statements for transportation projects (17H11030) ....  
11 487,035,000 ..... (re. \$16,703,000)  
12

13 PERSONAL SERVICE

14  
15 Personal service--regular ..... 190,168,000  
16 Temporary service ..... 4,737,000  
17 Holiday/overtime compensation .... 6,711,000  
18 -----  
19 Amount available for person-  
20 al service ..... 201,616,000  
21 -----

22 NONPERSONAL SERVICE

23 Supplies and materials ..... 876,000  
24 Travel ..... 6,657,000  
25 Contractual services ..... 1,554,000  
26 Equipment ..... 310,000  
27 Fringe benefits ..... 94,760,000  
28 Indirect costs ..... 7,256,000  
29 -----  
30 Amount available for nonper-  
31 sonal service ..... 111,413,000  
32 -----

33 MAINTENANCE UNDISTRIBUTED

34 For suballocation of \$175,000  
35 to the office of the inspec-  
36 tor general for services and  
37 expenses in accordance with  
38 the following:  
39

40 Supplies and materials ..... 44,000  
41 Travel ..... 44,000  
42 Contractual services ..... 44,000  
43 Equipment ..... 43,000  
44 -----  
45 175,000  
46 -----  
47

48 For the costs of the  
49 contract services provided  
50 by private firms includ-  
51 ing, but not limited to,  
52 the preparation of  
53 designs, plans, specifica-  
54 tions and estimates;  
55 construction management  
56 and supervision; and  
57 appraisals, surveys, test-  
58 ing, and environmental  
59 impact statements for  
60 transportation projects:  
61

62 Preliminary Design ..... 55,260,000  
63 Construction Inspection ..... 67,018,000

1		
2	Bridge Inspection .....	16,383,000
3	Other Consultant Services .....	34,805,000
4		-----
5		173,466,000
6		-----
7	Amount available for mainte-	
8	nance undistributed .....	173,641,000
9		-----
10		486,670,000
11		=====
12		

13 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,  
14 section 1, of the laws of 2010:

15 For engineering services, including personal services, nonpersonal  
16 services, fringe benefits and the contract services provided by  
17 private firms, including, but not limited to, the preparation of  
18 designs, plans, specifications and estimates; construction manage-  
19 ment and supervision; and appraisals, surveys, testing, and environ-  
20 mental impact statements for transportation projects (17H10930)  
21 ... .. 497,742,000 ..... (re. \$24,365,000)

22 PERSONAL SERVICE

23	Personal service--regular .....	194,006,000
24	Temporary service .....	4,024,000
25	Holiday/overtime compensation ....	6,208,000
26		-----
27	Amount available for person-	
28	al service .....	204,238,000
29		-----

30 NONPERSONAL SERVICE

31	Supplies and materials .....	412,000
32	Travel .....	928,000
33	Contractual services .....	6,367,000
34	Equipment .....	1,995,000
35	Fringe benefits .....	85,064,000
36	Indirect costs .....	7,992,000
37		-----
38	Amount available for nonper-	
39	sonal service .....	102,758,000
40		-----

41 MAINTENANCE UNDISTRIBUTED

42 For suballocation of  
43 \$175,000 to the office of  
44 the inspector general for  
45 services and expenses in  
46 accordance with the  
47 following:  
48

	Supplies and materials .....	44,000
	Travel .....	44,000
	Contractual services .....	44,000
	Equipment .....	43,000
49		-----
50		175,000
51		-----
52		

53 For the costs of the contract services  
54 provided by private firms including, but  
55 not limited to, the preparation of  
56 designs, plans, specifications and esti-  
57 mates; construction management and

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

supervision; and appraisals, surveys,  
testing, and environmental impact state-  
ments for transportation projects:

Preliminary Design ..... 60,709,000  
Construction Inspection ..... 73,627,000  
Bridge Inspection ..... 17,998,000  
Other Consultant Services ..... 38,237,000

11 -----  
12 190,571,000  
13 -----

Amount available for mainte-

nance undistributed ..... 190,746,000  
-----  
497,742,000  
=====

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal  
services, fringe benefits and the contract services provided by  
private firms, including, but not limited to, the preparation of  
designs, plans, specifications and estimates; construction manage-  
ment and supervision; and appraisals, surveys, testing, and environ-  
mental impact statements for transportation projects (17H10830) ....  
677,702,000 ..... (re. \$43,616,000)

PERSONAL SERVICE

Personal service--regular ..... 244,058,000  
Temporary service ..... 3,100,000  
Holiday/overtime compensation .... 8,077,000  
-----

Amount available for person-  
al service ..... 255,235,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 2,976,000  
Travel ..... 10,370,000  
Contractual services ..... 44,067,000  
Equipment ..... 3,976,000  
Fringe benefits ..... 110,019,000  
Indirect costs ..... 10,608,000  
-----

Amount available for nonper-  
sonal service ..... 182,016,000  
-----

MAINTENANCE UNDISTRIBUTED

For suballocation of  
\$192,000 to the office of  
the inspector general for  
services and expenses in  
accordance with the  
following:

Supplies and materials ..... 48,000  
Travel ..... 48,000  
Contractual services ..... 48,000  
Equipment ..... 48,000  
-----

192,000  
-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design ..... 76,538,000  
Construction Inspection ..... 92,824,000  
Bridge Inspection ..... 22,691,000  
Other Consultant Services ..... 48,206,000

12  
13  
14  
15  
16

17 -----  
18 240,259,000  
19 -----

Amount available for maintenance undistributed .....

240,451,000  
-----  
677,702,000  
=====

20  
21  
22  
23  
24

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) .... 672,105,000 ..... (re. \$25,298,000)

25  
26  
27  
28  
29  
30  
31  
32  
33  
34

PERSONAL SERVICE

Personal service--regular ..... 227,962,000  
Temporary service ..... 5,156,000  
Holiday/overtime compensation .... 8,234,000

35  
36  
37  
38  
39  
40  
41  
42  
43

Amount available for personal service ..... 241,352,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 2,475,000  
Travel ..... 6,638,000  
Contractual services ..... 49,926,000  
Equipment ..... 7,869,000  
Fringe benefits ..... 116,111,000  
Indirect costs ..... 9,305,000

44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

Amount available for nonpersonal service ..... 192,324,000  
-----

MAINTENANCE UNDISTRIBUTED

For suballocation of \$192,000 to the office of the inspector general for services and expenses in accordance with the following:

55  
56  
57  
58  
59  
60  
61  
62  
63

Supplies and materials ..... 48,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Travel .....	48,000
Contractual services .....	48,000
Equipment .....	48,000
	-----
	192,000
	-----

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design .....	75,894,000
Construction Inspection .....	92,043,000
Bridge Inspection .....	22,500,000
Other Consultant Services .....	47,800,000

23 -----
24 238,237,000
25 -----

Amount available for maintenance undistributed .....	238,429,000
	-----
	672,105,000
	=====

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) ..... 650,996,000 ..... (re. \$21,672,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) ..... 544,571,000 ..... (re. \$12,320,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) ..... 514,002,000 ..... (re. \$8,434,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

section 1, of the laws of 2006:  
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.  
For suballocation of \$192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) ..... 512,475,000 ..... (re. \$18,041,000)

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  
For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) ..... 15,000,000 ..... (re. \$15,000,000)

PERSONAL SERVICE

Personal service--regular ..... 1,000,000  
-----  
Amount available for personal service ..... 1,000,000  
-----

NONPERSONAL SERVICE

Contractual services ..... 13,488,000  
Fringe benefits ..... 477,000  
Indirect costs ..... 35,000  
-----  
Amount available for nonpersonal service ..... 14,000,000  
-----  
15,000,000  
=====

By chapter 55, section 1, of the laws of 2007:  
For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) ..... 15,000,000 ..... (re. \$15,000,000)

PERSONAL SERVICE

Personal service--regular ..... 1,000,000  
-----  
Amount available for personal service ..... 1,000,000  
-----

NONPERSONAL SERVICE

Contractual services ..... 13,488,000  
Fringe benefits ..... 477,000  
Indirect costs ..... 35,000  
-----  
Amount available for nonpersonal service ..... 14,000,000  
-----  
15,000,000  
=====

Real Estate

By chapter 55, section 1, of the laws of 2016:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service (17R11630) ...	11,604,000	.....	(re. \$7,448,000)
Nonpersonal service (17R41630) ...	177,000	.....	(re. \$139,000)
Fringe benefits (17R81630) ...	6,471,000	.....	(re. \$4,805,000)
Indirect costs (17R91630) ...	366,000	.....	(re. \$275,000)

By chapter 54, section 1, of the laws of 2015:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Nonpersonal service (17R41530) ...	174,000	.....	(re. \$3,000)
Fringe benefits (17R81530) ...	6,340,000	.....	(re. \$306,000)
Indirect costs (17R91530) ...	363,000	.....	(re. \$19,000)

By chapter 54, section 1, of the laws of 2014:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11430) ...	11,337,000	.....	(re. \$133,000)
Nonpersonal service (17R41430) ...	170,000	.....	(re. \$5,000)
Fringe benefits (17R81430) ...	6,350,000	.....	(re. \$568,000)
Indirect costs (17R91430) ...	353,000	.....	(re. \$32,000)

By chapter 54, section 1, of the laws of 2013:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Personal service (17R11330) ...	10,998,000	.....	(re. \$175,000)
Nonpersonal service (17R41330) ...	166,000	.....	(re. \$5,000)
Fringe benefits (17R81330) ...	6,191,000	.....	(re. \$190,000)
Indirect costs (17R91330) ...	364,000	.....	(re. \$11,000)

By chapter 54, section 1, of the laws of 2012:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Nonpersonal service (17R41230) ...	162,000	.....	(re. \$3,000)
Indirect costs (17R91230) ...	336,000	.....	(re. \$24,000)

By chapter 54, section 1, of the laws of 2011:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31130) ... 16,956,000 ..... (re. \$505,000)

PERSONAL SERVICE

Personal service--regular	.....	11,074,000
Holiday/overtime compensation	.....	10,000
	-----	
Amount available for personal service	.....	11,084,000
	-----	

NONPERSONAL SERVICE

1		
2	Supplies and materials .....	85,000
3	Travel .....	162,000
4	Contractual services .....	91,000
5	Equipment .....	1,000
6	Fringe benefits .....	5,141,000
7	Indirect costs .....	392,000
8		-----
9	Amount available for nonper-	
10	sonal service .....	5,872,000
11		-----
12		16,956,000
13		=====
14		

15 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
16 section 1, of the laws of 2012:

17 For real estate services, including personal services, nonpersonal  
18 services, fringe benefits and the contract services provided by  
19 private firms (17H31030) ... 20,183,000 ..... (re. \$2,046,000)

20  
21 PERSONAL SERVICE

22		
23	Personal service--regular .....	13,355,000
24	Holiday/overtime compensation .....	20,000
25		-----
26	Amount available for person-	
27	al service .....	13,375,000
28		-----

29 NONPERSONAL SERVICE

30	Supplies and materials .....	90,000
31	Travel .....	172,000
32	Contractual services .....	96,000
33	Equipment .....	48,000
34	Fringe benefits .....	6,286,000
35	Indirect costs .....	481,000
36		-----
37	Amount available for nonper-	
38	sonal service .....	7,173,000
39		-----
40		20,548,000
41		=====
42		

43 By chapter 55, section 1, of the laws of 2009:

44 For real estate services, including personal services, nonpersonal  
45 services, fringe benefits and the contract services provided by  
46 private firms (17H30930) ... 20,441,000 ..... (re. \$1,212,000)

47  
48 PERSONAL SERVICE

49		
50	Personal service--regular .....	13,197,000
51	Holiday/overtime compensation .....	31,000
52		-----
53	Amount available for person-	
54	al service .....	13,228,000
55		-----

56 NONPERSONAL SERVICE

57	Supplies and materials .....	84,000
58	Travel .....	193,000
59	Contractual services .....	65,000
60	Equipment .....	57,000
61	Fringe benefits .....	6,281,000
62	Indirect costs .....	533,000
63		-----

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

Amount available for nonper-  
sonal service ..... 7,213,000  
-----  
20,441,000  
=====

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,  
section 1, of the laws of 2010:

For real estate services, including personal services, nonpersonal  
services, fringe benefits and the contract services provided by  
private firms (17H30830) ... 19,810,000 ..... (re. \$220,000)

PERSONAL SERVICE

Personal service--regular ..... 11,031,000  
Holiday/overtime compensation ..... 32,000  
-----  
Amount available for person-  
al service ..... 11,063,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 748,000  
Travel ..... 1,285,000  
Contractual services ..... 1,327,000  
Equipment ..... 37,000  
Fringe benefits ..... 5,039,000  
Indirect costs ..... 311,000  
-----  
Amount available for nonper-  
sonal service ..... 8,747,000  
-----  
19,810,000  
=====

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,  
section 1, of the laws of 2008:

For real estate services, including personal services, nonpersonal  
services, fringe benefits and the contract services provided by  
private firms (17H30730) ... 19,345,000 ..... (re. \$1,064,000)

PERSONAL SERVICE

Personal service--regular ..... 13,557,000  
Holiday/overtime compensation ..... 16,000  
-----  
Amount available for person-  
al service ..... 13,573,000  
-----

NONPERSONAL SERVICE

Supplies and materials ..... 101,000  
Travel ..... 152,000  
Contractual services ..... 156,000  
Equipment ..... 13,000  
Fringe benefits ..... 4,953,000  
Indirect costs ..... 397,000  
-----  
Amount available for nonper-  
sonal service ..... 5,772,000  
-----  
19,345,000  
=====

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,  
 section 1, of the laws of 2007:  
 For real estate services, including personal services, nonpersonal  
 services, fringe benefits and the contract services provided by  
 private firms (17H30530) ... 14,179,000 ..... (re. \$312,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55,  
 section 1, of the laws of 2006:  
 For real estate services, including personal services, nonpersonal  
 services, fringe benefits and the contract services provided by  
 private firms (17H30430) ... 14,117,000 ..... (re. \$351,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55,  
 section 1, of the laws of 2005:  
 For real estate services, including personal services, nonpersonal  
 services, fringe benefits and the contract services provided by  
 private firms (17H30330) ... 13,791,000 ..... (re. \$295,000)

Capital Projects Funds - Other  
 Dedicated Highway and Bridge Trust Fund  
 Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55,  
 section 1, of the laws of 1996:  
 For preventive maintenance on state roads and bridges as defined in  
 paragraph (a) of subdivision 1 of section 10-d of the highway law  
 including personal services, nonpersonal services, fringe benefits  
 and the contractual services provided by private firms (170594PM)  
 ... ..... 278,439,000 ..... (re. \$8,688,000)

Capital Projects Funds - Other  
 Dedicated Highway and Bridge Trust Fund  
 Public Transportation Purpose

Bus Safety

By chapter 55, section 1, of the laws of 2016:  
 For the payment of personal services and fringe benefits of state  
 forces.  
 Personal service (170116PT) ... 6,033,000 ..... (re. \$3,533,000)  
 Fringe benefits (170816PT) ... 3,392,000 ..... (re. \$2,492,000)  
 Indirect costs (170916PT) ... 162,000 ..... (re. \$121,000)

By chapter 54, section 1, of the laws of 2015:  
 For the payment of personal services and fringe benefits of state  
 forces.  
 Fringe benefits (170815PT) ... 3,356,000 ..... (re. \$104,000)  
 Indirect costs (170915PT) ... 152,000 ..... (re. \$5,000)

By chapter 54, section 1, of the laws of 2014:  
 For the payment of personal services and fringe benefits of state  
 forces.  
 Personal service (170114PT) ... 5,906,000 ..... (re. \$89,000)  
 Fringe benefits (170814PT) ... 3,359,000 ..... (re. \$238,000)  
 Indirect costs (170914PT) ... 166,000 ..... (re. \$12,000)

By chapter 54, section 1, of the laws of 2013:  
 For the payment of personal services and fringe benefits of state forces  
 in the office of passenger and freight transportation.  
 Fringe benefits (170813PT) ... 3,133,000 ..... (re. \$68,000)  
 Indirect costs (170913PT) ... 176,000 ..... (re. \$3,000)

By chapter 54, section 1, of the laws of 2012:  
 For the payment of personal services and fringe benefits of state  
 forces in the office of passenger and freight transportation.  
 Personal service (170112PT) ... 5,670,000 ..... (re. \$117,000)

1  
2 Fringe benefits (170812PT) ... 2,931,000 ..... (re. \$20,000)

3  
4 By chapter 55, section 1, of the laws of 2010:  
5 For the payment of personal services and fringe benefits of state forces  
6 in the office of passenger and freight transportation (170110PT) ...  
7 8,885,000 ..... (re. \$607,000)

8  
9 SCHEDULE

10 PERSONAL SERVICE

11 Personal service--regular ..... 5,762,000  
12 Holiday/overtime compensation ..... 100,000  
13 -----  
14 Amount available for person-  
15 al service ..... 5,862,000  
16 -----

17 NONPERSONAL SERVICE

18 Fringe benefits ..... 2,839,000  
19 Indirect costs ..... 184,000  
20 -----  
21 Amount available for nonper-  
22 sonal service ..... 3,023,000  
23 -----  
24 8,885,000  
25 =====

26  
27 Motor Carrier Safety

28  
29 By chapter 55, section 1, of the laws of 2016:  
30 For motor carrier safety, including personal services, nonpersonal  
31 services, and fringe benefits.  
32 Notwithstanding any other provision of law to the contrary, the OGS  
33 Interchange and Transfer Authority and the IT Interchange and Transfer  
34 Authority as defined in the 2016-17 state fiscal year state operations  
35 appropriation for the budget division program of the division of the  
36 budget, are deemed fully incorporated herein and a part of this  
37 appropriation as if fully stated.  
38 Personal service (172116PT) ... 3,347,000 ..... (re. \$2,477,000)  
39 Nonpersonal service (172416PT) ... 1,531,000 ..... (re. \$1,381,000)  
40 Fringe benefits (172816PT) ... 1,882,000 ..... (re. \$1,649,000)  
41 Indirect costs (172916PT) ... 90,000 ..... (re. \$84,000)

42  
43 By chapter 54, section 1, of the laws of 2015:  
44 For motor carrier safety, including personal services, nonpersonal  
45 services, and fringe benefits.  
46 Notwithstanding any other provision of law to the contrary, the OGS  
47 Interchange and Transfer Authority and the IT Interchange and Trans-  
48 fer Authority as defined in the 2015-16 state fiscal year state  
49 operations appropriation for the budget division program of the  
50 division of the budget, are deemed fully incorporated herein and a  
51 part of this appropriation as if fully stated.  
52 Personal service (172115PT) ... 3,175,000 ..... (re. \$1,279,000)  
53 Nonpersonal service (172415PT) ... 1,531,000 ..... (re. \$758,000)  
54 Fringe benefits (172815PT) ... 1,774,000 ..... (re. \$478,000)  
55 Indirect costs (172915PT) ... 81,000 ..... (re. \$30,000)

56  
57 By chapter 54, section 1, of the laws of 2014:  
58 For motor carrier safety, including personal services, nonpersonal  
59 services, and fringe benefits.  
60 Notwithstanding any other provision of law to the contrary, the OGS  
61 Interchange and Transfer Authority and the IT Interchange and Trans-  
62 fer Authority as defined in the 2014-15 state fiscal year state  
63 operations appropriation for the budget division program of the

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.  
Personal service (172114PT) ... 2,949,000 ..... (re. \$215,000)  
Nonpersonal service (172414PT) ... 1,905,000 ..... (re. \$1,351,000)  
Indirect costs (172914PT) ... 83,000 ..... (re. \$12,000)

Rail Safety

By chapter 55, section 1, of the laws of 2016:

For rail safety, including personal services, nonpersonal services, and fringe benefits.  
Personal service (171116PT) ... 674,000 ..... (re. \$484,000)  
Nonpersonal service (171416PT) ... 87,000 ..... (re. \$67,000)  
Fringe benefits (171816PT) ... 379,000 ..... (re. \$290,000)  
Indirect costs (171916PT) ... 18,000 ..... (re. \$14,000)

By chapter 54, section 1, of the laws of 2015:

For rail safety, including personal services, nonpersonal services, and fringe benefits.  
Personal service (171115PT) ... 674,000 ..... (re. \$87,000)  
Nonpersonal service (171415PT) ... 87,000 ..... (re. \$57,000)  
Fringe benefits (171815PT) ... 377,000 ..... (re. \$82,000)  
Indirect costs (171915PT) ... 17,000 ..... (re. \$4,000)

By chapter 54, section 1, of the laws of 2014:

For rail safety, including personal services, nonpersonal services, and fringe benefits.  
Personal service (171114PT) ... 702,000 ..... (re. \$118,000)  
Nonpersonal service (171414PT) ... 66,000 ..... (re. \$19,000)  
Fringe benefits (171814PT) ... 399,000 ..... (re. \$96,000)  
Indirect costs (171914PT) ... 19,000 ..... (re. \$4,000)

Capital Projects Funds - Other  
Dedicated Highway and Bridge Trust Fund  
Snow and Ice Control Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.  
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170104SN) ...  
224,681,000 ..... (re. \$541,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.  
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170103SN) ...  
225,842,000 ..... (re. \$4,050,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of control of snow and ice on state highways including personal services, nonpersonal services, fringe benefits and the contractual services provided by municipalities.  
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

1  
2 the approval of the director of the budget (170102SN) ... ..  
3 223,022,964 ..... (re. \$67,000)  
4

5 Capital Projects Funds - Other  
6 Dedicated Highway and Bridge Trust Fund  
7 Southern Tier Expressway Purpose  
8

9 By chapter 54, section 1, of the laws of 1985:

10 For the cost of construction including land acquisition, surveys, design  
11 and contract engineering for the Southern Tier Expressway as defined  
12 in section 340-c of the Highway Law (17348590) .....  
13 ..... (re. \$2,149,000)

14 OTHER HIGHWAY AID (CCP)

15 Capital Projects Funds - Other  
16 Dedicated Highway and Bridge Trust Fund  
17 Highway Aid Purpose  
18

19 By chapter 54, section 1, of the laws of 1993:

20 For construction of sound abatement barriers on a section of the  
21 northbound side of the New England Thruway (Interstate 95) from the  
22 Bronx line through the Town of Pelham, Westchester County (17369321)  
23 ... 1,150,000 ..... (re. \$1,150,000)

24 OTHER TRANSPORTATION AID (CCP)

25 Capital Projects Funds - Other  
26 Capital Projects Fund  
27 Highway Aid Purpose  
28

29 By chapter 55, section 1, of the laws of 2016:

30 For capital grants to municipalities under the municipal streets and  
31 highways program for repayment of eligible costs of federal aid  
32 municipal street and highway projects pursuant to section 15 of  
33 chapter 329 of the laws of 1991, as added by section 9 of chapter  
34 330 of the laws of 1991, as amended. The department of  
35 transportation shall provide such information to the municipalities  
36 as may be necessary to maintain the federal tax exempt status of any  
37 bonds, notes, or other obligations issued by such municipalities to  
38 provide for the non-federal share of the cost of projects pursuant to  
39 chapter 330 of the laws of 1991 or section 80-b of the highway law  
40 (17MA1621) ... 39,700,000 ..... (re. \$39,700,000)

41 For capital grants to municipalities under the consolidated local  
42 street and highway improvement program:

43 The sum of \$379,300,000 to counties, cities, towns and villages for  
44 reimbursement of eligible costs of local highway and bridge projects  
45 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
46 as added by section 9 of chapter 330 of the laws of 1991, as  
47 amended. For the purposes of computing allocations to municipalities,  
48 the amount distributed pursuant to section 16 of chapter 329 of the  
49 laws of 1991 shall be deemed to be \$125,540,000. The amount  
50 distributed pursuant to section 16-a of chapter 329 of the laws of  
51 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
52 provisions of any general or special law, the amounts deemed  
53 distributed in accordance with section 16 of chapter 329 of the laws  
54 of 1991 shall be adjusted so that such amounts will not be less than  
55 86.579 percent of the "funding level" as defined in subdivision 5 of  
56 section 10-c of the highway law for each such municipality. In order  
57 to achieve the objectives of section 16 of chapter 329 of the laws  
58 of 1991, to the extent necessary, the amounts in excess of 86.579  
59 percent of the funding level to be deemed distributed to each  
60 municipality under this subdivision shall be reduced in equal  
61 proportion.

62 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
63 costs of local highway and bridge projects pursuant to sections 16



1  
2 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
3 of chapter 330 of the laws of 1991, as amended. For the purposes of  
4 computing allocations to municipalities, the amount distributed  
5 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
6 deemed to be \$19,460,000. The amount distributed pursuant to section  
7 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
8 \$39,337,000. Notwithstanding the provisions of any general or special  
9 law, the amounts deemed distributed in accordance with section  
10 16 of chapter 329 of the laws of 1991 shall be adjusted so that such  
11 amounts will not be less than 13.421 percent of the "funding  
12 level" as defined in subdivision 5 of section 10-c of the highway  
13 law for each such municipality. In order to achieve the objectives  
14 of section 16 of chapter 329 of the laws of 1991, to the extent  
15 necessary, the amounts in excess of 13.421 percent of the funding  
16 level to be deemed distributed to each municipality under this  
17 paragraph shall be reduced in equal proportion. To the extent that  
18 the total of remaining payment allocations calculated herein varies  
19 from \$58,797,000, the payment amounts to each locality shall be  
20 adjusted by a uniform percentage so that the total payments equal  
21 \$58,797,000.

22 Payments shall be made on the fifteenth day of June, September,  
23 December and March (17CH1621) ... 438,097,000 ... (re. \$369,498,000)  
24

25 By chapter 54, section 1, of the laws of 2015:

26 For capital grants to municipalities under the municipal streets and  
27 highways program for repayment of eligible costs of federal aid  
28 municipal street and highway projects pursuant to section 15 of  
29 chapter 329 of the laws of 1991, as added by section 9 of chapter  
30 330 of the laws of 1991, as amended. The department of transporta-  
31 tion shall provide such information to the municipalities as may be  
32 necessary to maintain the federal tax exempt status of any bonds,  
33 notes, or other obligations issued by such municipalities to provide  
34 for the non-federal share of the cost of projects pursuant to chap-  
35 ter 330 of the laws of 1991 or section 80-b of the highway law  
36 (17MA1521) ... 39,700,000 ..... (re. \$39,700,000)

37 For capital grants to municipalities under the consolidated local  
38 street and highway improvement program:

39 The sum of \$379,300,000 to counties, cities, towns and villages for  
40 reimbursement of eligible costs of local highway and bridge projects  
41 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,  
42 as added by section 9 of chapter 330 of the laws of 1991, as amended.  
43 For the purposes of computing allocations to municipi- palities, the  
44 amount distributed pursuant to section 16 of chapter  
45 329 of the laws of 1991 shall be deemed to be \$125,540,000. The  
46 amount distributed pursuant to section 16-a of chapter 329 of the  
47 laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the  
48 provisions of any general or special law, the amounts deemed  
49 distributed in accordance with section 16 of chapter 329 of the laws  
50 of 1991 shall be adjusted so that such amounts will not be less than  
51 86.579 percent of the "funding level" as defined in subdivision 5 of  
52 section 10-c of the highway law for each such municipality. In order  
53 to achieve the objectives of section 16 of chapter 329 of the laws  
54 of 1991, to the extent necessary, the amounts in excess of 86.579  
55 percent of the funding level to be deemed distributed to each muni-  
56 cipality under this subdivision shall be reduced in equal propor-  
57 tion.

58 The sum of \$58,797,000 to municipalities for reimbursement of eligible  
59 costs of local highway and bridge projects pursuant to sections 16  
60 and 16-a of chapter 329 of the laws of 1991, as added by section 9  
61 of chapter 330 of the laws of 1991, as amended. For the purposes of  
62 computing allocations to municipalities, the amount distributed  
63 pursuant to section 16 of chapter 329 of the laws of 1991 shall be  
64 deemed to be \$19,460,000. The amount distributed pursuant to section  
65 16-a of chapter 329 of the laws of 1991 shall be deemed to be  
66 \$39,337,000. Notwithstanding the provisions of any general or special  
67 law, the amounts deemed distributed in accordance with

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) ... 438,097,000 ..... (re. \$69,500,000)

For capital grants to municipalities for extreme winter recovery: The sum of \$50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$50,000,000. To the extent that the total of payment allocations calculated herein varies from \$50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) ... 50,000,000 ..... (re. \$2,801,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of anybonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) ... 39,700,000 ..... (re. \$39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of \$379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of \$58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be \$19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "fund- ing level" as defined in subdivision 5 of section 10-c of the high- way law for each such municipality. In order to achieve the objec- tives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from \$58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$58,797,000.

Payments shall be made on the fifteenth day of June, September, Decem- ber and March (17CH1421) ... 438,097,000 ..... (re. \$8,605,000)  
For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) ... 1,700,000 .... (re. \$1,700,000)

For capital grants to municipalities for extreme winter recovery:  
The sum of \$40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be \$40,000,000. To the extent that the total of payment allocations calculated herein varies from \$40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal \$40,000,000.

Payments shall be made on the fifteenth day of June, September, Decem- ber and March (17EW1421) ... 40,000,000 ..... (re. \$960,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) .....  
217,097,000 ..... (re. \$125,525,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16-a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, Decem- ber and March (17CR1421) ... 110,803,000 ..... (re. \$4,243,000)

For capital grants to municipalities pursuant to annual program

1  
2 authorizations enacted and effective prior to April 1, 2014, in  
3 relation to the multi-modal program in section 14-k of the transpor-  
4 tation law. Notwithstanding any contrary provision of law contained  
5 in such annual program authorization, payments pursuant to this  
6 appropriation shall be made from the state capital projects fund  
7 (17MM1421) ... 47,123,000 ..... (re. \$42,793,000)  
8

9 Capital Projects Funds - Federal  
10 Federal Capital Projects Fund  
11 Mass Transportation and Rail Freight Purpose  
12

13 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,  
14 section 1, of the laws of 2013:

15 For payment of eligible costs for the federal share of capital assist-  
16 ance for intercity passenger rail corridors, congestion relief, and  
17 high-speed rail corridor development funded by the Passenger Rail  
18 Investment and Improvement Act of 2008 and any successor legislation  
19 (17011012) ... 100,000,000 ..... (re. \$78,615,000)  
20

21 PORT DEVELOPMENT BONDABLE (CCP)  
22

23 Capital Projects Funds - Other  
24 Capital Projects Fund - Infrastructure Renewal Bondable  
25 Port Development Purpose  
26

27 By chapter 54, section 1, of the laws of 1988, as amended by chapter 54,  
28 section 3, of the laws of 1990:

29 For the preparation of designs, plans, specifications and estimates,  
30 for the contract engineering services provided by private firms, for  
31 construction, reconstruction, rehabilitation, and for the acquisi-  
32 tion of real property, for port facilities under the jurisdiction of  
33 the Niagara Frontier Transportation Authority and the Port of Oswego  
34 Authority, including the payment of liabilities incurred prior to  
35 April 1, 1988, pursuant to the provisions of the rebuild New York  
36 through transportation infrastructure renewal bond act of 1983  
37 (17278815) ... ..... 1,495,000 ..... (re. \$47,000)  
38

39 By chapter 54, section 1, of the laws of 1986:

40 For the preparation of designs, plans, specifications and estimates,  
41 for the contract engineering services provided by private firms, for  
42 construction, reconstruction, rehabilitation, and for the acquisi-  
43 tion of real property, for port facilities under the jurisdiction of  
44 the Albany Port District Commission, the Ogdensburg Bridge and Port  
45 Authority, the Port of Oswego Authority, including the payment of  
46 liabilities incurred prior to April one, nineteen hundred eighty-  
47 six, pursuant to the provisions of the rebuild New York through  
48 transportation infrastructure renewal bond act of 1983, and in  
49 accordance with the schedule shown below. The items in the project  
50 schedule below shall be for projects with a common purpose and may  
51 be interchanged without limitation subject to the approval of the  
52 director of the division of the budget (17278615) .....  
53 3,840,000 ..... (re. \$5,000)  
54

55 By chapter 54, section 1, of the laws of 1985:

56 For construction, reconstruction, rehabilitation, and for the acquisi-  
57 tion of real property, for port facilities under the jurisdiction of  
58 the Albany Port District Commission, the Ogdensburg Bridge and Port  
59 Authority, the Port of Oswego Authority, the Niagara Frontier Trans-  
60 portation Authority, including the payment of liabilities incurred  
61 prior to April one, nineteen hundred eighty-five, pursuant to the  
62 provisions of the rebuild New York through transportation infras-  
63 tructure renewal bond act of 1983, notwithstanding any inconsistent  
64 provisions of law, and in accordance with the schedule shown below.

65 The items in the project schedule below shall be for projects with a  
66 common purpose and may be interchanged without limitation subject to  
67 the approval of the director of the division of the budget

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

(17198515) ... (re. \$3,000)

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund - Infrastructure Renewal (Bondable)  
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty- four but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) ...

..... (re. \$7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification (17779212) ..... 64,050,000 ..... (re. \$17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner

shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) ... 18,210,000 ..... (re. \$3,927,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 2016:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (170P9212) ..... 11,040,000 ..... (re. \$11,040,000)

- Capital Projects Funds - Other
- Capital Projects Fund - Infrastructure Renewal (Bondable)
- Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service,

1  
2 and including all costs incidental thereto in accordance with the  
3 following schedule.  
4 The items shown in the project schedule below shall be for projects  
5 with a common purpose and may be interchanged without limitation  
6 subject to the approval of the director of the division of the budg-  
7 et (17148541) ... .. 21,000,000 ..... (re. \$120,000)  
8

9 RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

10  
11 Capital Projects Funds - Other  
12 Rail Preservation And Development Fund  
13 Bond Proceeds Purpose  
14

15 By chapter 54, section 8, of the laws of 1980, as amended by chapter 55,  
16 section 1, of the laws of 1996:

17 The sum of four hundred million dollars (\$400,000,000) or so much  
18 thereof as may be necessary is hereby appropriated from the rail  
19 preservation and development fund pursuant to the energy conserva-  
20 tion through improved transportation bond act of nineteen hundred  
21 seventy-nine for payment to the capital projects fund for disburse-  
22 ments from such fund pursuant to an appropriation for acquisition,  
23 construction, reconstruction, establishment, improvement and reha-  
24 bilitation of urban, commuter and intercity rail passenger and rapid  
25 transit systems and rail freight capital facilities, for the acqui-  
26 sition of real property and interests in real property required or  
27 expected to be required therefor and for any capital equipment to be  
28 used in connection therewith, including all costs incidental there-  
29 to.

30 Notwithstanding the provisions of any general or special law, no  
31 moneys shall be available from the rail preservation and development  
32 fund until a certificate of approval of availability shall have been  
33 issued by the director of the budget, and a copy of such certificate  
34 filed with the state comptroller, the chairman of the senate finance  
35 committee and the chairman of the assembly ways and means committee.  
36 Such certificate may be amended from time to time by the director of  
37 the budget, and a copy of each such amendment shall be filed with the  
38 state comptroller, the chairman of the senate finance committee and  
39 the chairman of the assembly ways and means committee. The director  
40 of the budget is hereby authorized to designate to the state  
41 comptroller specific appropriations made from the projects fund  
42 for purposes for which rail preservation and development fund  
43 expenditures are authorized. The state comptroller shall at the  
44 commencement of each month certify to the director of the budget, the  
45 chairman of the senate finance committee and the chairman of the  
46 assembly ways and means committee, the amounts disbursed from the  
47 appropriations designated by the director of the budget from the  
48 capital projects fund for these disbursements pursuant to appropri-  
49 ations from such fund for such purposes for the month preceding such  
50 certification and such certifications shall not exceed in the aggre-  
51 gate the moneys hereby appropriated (01371310) ..... (re. \$149,000)  
52

53 By chapter 50, section 1, of the laws of 1980, as amended by chapter 55,  
54 section 1, of the laws of 1996:

55 The sum of one hundred million dollars (\$100,000,000) or so much ther-  
56 eof as may be necessary is hereby appropriated from the rail preser-  
57 vation and development fund pursuant to the energy conservation  
58 through improved transportation bond act of nineteen hundred seven-  
59 ty-nine for payment to the local assistance account for disburse-  
60 ments from such fund pursuant to an appropriation for the recon-  
61 struction, improvement, reconditioning and preservation of highways  
62 and bridges of the state highway system, for the acquisition of real  
63 property and interest in real property required or expected to be  
64 required therefor by any county, city, town or village, or two or  
65 more of the foregoing acting jointly.

66 Notwithstanding the provisions of any general or special law, no moneys  
67 shall be available from the rail preservation and development

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
  
23  
  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
  
63

fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ..... (re. \$15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other  
Rebuild and Renew New York Transportation Fund  
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:  
The sum of \$2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17010510) ..... 2,900,000,000 ..... (re. \$514,287,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)



Capital Projects Funds - Other  
Capital Projects Fund  
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) .....  
10,300,000 ..... (re. \$188,000)

By chapter 54, section 1, of the laws of 1989:

For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) .....  
10,300,000 ..... (re. \$29,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) .....  
514,165,000 ..... (re. \$9,164,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... .. 660,400,000 ..... (re. \$7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) ... .. 1,716,000 ..... (re. \$1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

including bridges, other structures, and appurtenances.  
Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) ... ..  
617,900,000 ..... (re. \$2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the

state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) ... 715,219,000 (re. \$838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars (\$470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) ... 470,000,000 (re. \$1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT) ... 3,500,000 (re. \$3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (17WC93MT) ... 1,500,000 (re. \$1,500,000)

Capital Projects Funds - Other

1  
2 Dedicated Highway and Bridge Trust Fund  
3 Non-Federal Aided Highway Purpose  
4

5 By chapter 54, section 1, of the laws of 1993, as amended by chapter  
6 259, section 4, of the laws of 1993:

7 For services and expenses of a bonding guarantee assistance program  
8 for transportation related purposes pursuant to section 1838 of the  
9 public authorities law enacted pursuant to chapter 56 of the laws of  
10 1993. The director of the budget may apportion all or a portion of  
11 such funds to the job development authority (17309322) .....  
12 3,500,000 ..... (re. \$3,500,000)  
13

14 SPECIAL RAIL AND AVIATION PROGRAM (CCP)  
15

16 Capital Projects Funds - Other  
17 Capital Projects Fund  
18 Rail Service Preservation Purpose  
19

20 By chapter 55, section 1, of the laws of 1996, as amended by chapter 55,  
21 section 1, of the laws of 2016:

22 For the payment of the costs of construction, reconstruction, improve-  
23 ment, reconditioning and preservation of rail freight and rail  
24 passenger facilities, pursuant to the provisions of section 14-j of  
25 the transportation law, including, but not limited to, preparation  
26 of designs, plans and specifications, and acquisition of real prop-  
27 erty pursuant to a memorandum of understanding entered into pursuant  
28 to chapter 56 of the laws of 1993 (17SR9641) .....  
29 7,500,000 ..... (re. \$7,500,000)  
30

31 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
32 section 1, of the laws of 2016:

33 For the payment of the costs of construction, reconstruction, improve-  
34 ment, reconditioning and preservation of rail freight and rail  
35 passenger facilities, pursuant to the provisions of section 14-j of  
36 the transportation law, including, but not limited to, preparation  
37 of designs, plans and specifications, and acquisition of real prop-  
38 erty notwithstanding any general or special law (17SR9541) .....  
39 7,500,000 ..... (re. \$7,500,000)  
40

41 By chapter 54, section 1, of the laws of 1995, as amended by chapter 55,  
42 section 1, of the laws of 2016:

43 For the payment of the costs of construction, reconstruction, improve-  
44 ment, reconditioning and preservation of rail freight and rail  
45 passenger facilities, pursuant to the provisions of section 14-j of  
46 the transportation law and in accordance with the schedule below,  
47 including but not limited to, preparation of designs, plans and  
48 specifications, and acquisition of real property (17SP9541) .....  
49 5,000,000 ..... (re. \$5,000,000)  
50

51 project schedule  
52

53 For services and expenses of the Amsterdam  
54 Local Waterfront Revitalization Project  
55 including but not limited to the  
56 construction of an access route traversing  
57 Conrail tracks ..... 1,000,000

58 For payment to Alcibiades Ltd. for services  
59 and expenses of the Livonia, Avon, and  
60 Lakeville Railroad, Rochester Cluster  
61 South project including but not limited to  
62 the rehabilitation of track and structures ..... 817,000

63 For payment to the City of Rochester for  
64 services and expenses of the Rochester  
65 Alternate Transportation Systems Study for  
66 the study of feasible alternative modes of  
67 transportation in the Rochester area

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

including but not limited to light rail ..... 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass ..... 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements ..... 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center ..... 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction ..... 400,000

For payment to the Central New York Regional Transportation Authority for services and expenses of the Syracuse Intermodal Center including but not limited to rail improvements ..... 300,000

TRANSPORTATION BONDABLE (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund - Rebuild and Renew (Bondable)  
 Aviation Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17030914) ... 16,400,000 ..... (re. \$2,987,000)

By chapter 55, section 1, of the laws of 2008:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) ... 15,000,000 ..... (re. \$3,989,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) ... 15,000,000 ..... (re. \$1,901,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) ... 15,000,000 ..... (re. \$660,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17030514) ..... 15,000,000 ..... (re. \$1,497,000)

- Capital Projects Funds - Other
- Capital Projects Fund - Rebuild and Renew (Bondable)
- Canals and Waterways Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: the canal system and appurtenances thereto; moveable bridges that cross over the canal system; and pedestrian and/or bicycle trails, pathways and bridges serving transportation needs. Costs may



1  
2 include highways and bridges either on or off the state highway system  
3 necessary or reasonably expected to be necessary as a project  
4 component or incidental to projects otherwise authorized herein and  
5 by the rebuild and renew New York transportation bond act of 2005.

6 For payment of engineering services, including reimbursements to the  
7 dedicated highway and bridge trust fund of the department of trans-  
8 portation, including but not limited to personal services, nonper-  
9 sonal services, fringe benefits, and the contract services provided  
10 by private firms, for activities including but not limited to the  
11 preparation of designs, plans, specifications and estimates;  
12 construction management and supervision; and appraisals, surveys,  
13 testing and environmental impact statements for transportation  
14 projects, and to the canal corporation for the cost of the engineer-  
15 ing services of the corporation or the thruway authority, including  
16 fringe benefits, and the contract services provided by private firms,  
17 for activities including but not limited to the preparation of  
18 designs, plans, specifications and estimates; construction  
19 management and supervision; and appraisals, surveys, testing and  
20 environmental impact statements for transportation projects.

21 For the payment of liabilities incurred prior to April 1, 2009  
22 (17020916) ... 10,000,000 ..... (re. \$8,868,000)  
23

24 By chapter 55, section 1, of the laws of 2008:

25 For the costs, pursuant to the provisions of the rebuild and renew New  
26 York transportation bond act of 2005 and article 22 of the transpor-  
27 tation law, of capital projects to be reimbursed from bond fund  
28 proceeds for the planning and design, construction, reconstruction,  
29 replacement, improvement, reconditioning, rehabilitation and preser-  
30 vation, including the acquisition of real property and interests  
31 therein required or expected to be required in connection therewith,  
32 of: the canal system and appurtenances thereto; moveable bridges  
33 that cross over the canal system; and pedestrian and/or bicycle  
34 trails, pathways and bridges serving transportation needs. Costs may  
35 include highways and bridges either on or off the state highway  
36 system necessary or reasonably expected to be necessary as a project  
37 component or incidental to projects otherwise authorized herein and  
38 by the rebuild and renew New York transportation bond act of 2005.

39 For payment of engineering services, including reimbursements to the  
40 dedicated highway and bridge trust fund of the department of trans-  
41 portation, including but not limited to personal services, nonper-  
42 sonal services, fringe benefits, and the contract services provided  
43 by private firms, for activities including but not limited to the  
44 preparation of designs, plans, specifications and estimates;  
45 construction management and supervision; and appraisals, surveys,  
46 testing and environmental impact statements for transportation  
47 projects, and to the canal corporation for the cost of the engineer-  
48 ing services of the corporation or the thruway authority, including  
49 fringe benefits, and the contract services provided by private firms,  
50 for activities including but not limited to the preparation of  
51 designs, plans, specifications and estimates; construction  
52 management and supervision; and appraisals, surveys, testing and  
53 environmental impact statements for transportation projects.

54 For the payment of liabilities incurred prior to April 1, 2008  
55 (17020816) ... 10,000,000 ..... (re. \$2,383,000)  
56

57 By chapter 55, section 1, of the laws of 2007:

58 For the costs, pursuant to the provisions of the rebuild and renew New  
59 York transportation bond act of 2005 and article 22 of the transpor-  
60 tation law, of capital projects to be reimbursed from bond fund  
61 proceeds for the planning and design, construction, reconstruction,  
62 replacement, improvement, reconditioning, rehabilitation and preser-  
63 vation, including the acquisition of real property and interests  
64 therein required or expected to be required in connection therewith,  
65 of: the canal system and appurtenances thereto; moveable bridges  
66 that cross over the canal system; and pedestrian and/or bicycle  
67 trails, pathways and bridges serving transportation needs. Costs may

1  
2 include highways and bridges either on or off the state highway system  
3 necessary or reasonably expected to be necessary as a project  
4 component or incidental to projects otherwise authorized herein and  
5 by the rebuild and renew New York transportation bond act of 2005.

6 For payment of engineering services, including reimbursements to the  
7 dedicated highway and bridge trust fund of the department of trans-  
8 portation, including but not limited to personal services, nonper-  
9 sonal services, fringe benefits, and the contract services provided  
10 by private firms, for activities including but not limited to the  
11 preparation of designs, plans, specifications and estimates;  
12 construction management and supervision; and appraisals, surveys,  
13 testing and environmental impact statements for transportation  
14 projects, and to the canal corporation for the cost of the engineer-  
15 ing services of the corporation or the thruway authority, including  
16 fringe benefits, and the contract services provided by private firms,  
17 for activities including but not limited to the preparation of  
18 designs, plans, specifications and estimates; construction  
19 management and supervision; and appraisals, surveys, testing and  
20 environmental impact statements for transportation projects.

21 For the payment of liabilities incurred prior to April 1, 2007  
22 (17020716) ... 10,000,000 ..... (re. \$4,054,000)  
23

24 By chapter 55, section 1, of the laws of 2006:

25 For the costs, pursuant to the provisions of the rebuild and renew New  
26 York transportation bond act of 2005 and article 22 of the transpor-  
27 tation law, of capital projects to be reimbursed from bond fund  
28 proceeds for the planning and design, construction, reconstruction,  
29 replacement, improvement, reconditioning, rehabilitation and preser-  
30 vation, including the acquisition of real property and interests  
31 therein required or expected to be required in connection therewith,  
32 of: the canal system and appurtenances thereto; moveable bridges  
33 that cross over the canal system; and pedestrian and/or bicycle  
34 trails, pathways and bridges serving transportation needs. Costs may  
35 include highways and bridges either on or off the state highway  
36 system necessary or reasonably expected to be necessary as a project  
37 component or incidental to projects otherwise authorized herein and  
38 by the rebuild and renew New York transportation bond act of 2005.

39 For payment of engineering services, including reimbursements to the  
40 dedicated highway and bridge trust fund of the department of trans-  
41 portation, including but not limited to personal services, nonper-  
42 sonal services, fringe benefits, and the contract services provided  
43 by private firms, for activities including but not limited to the  
44 preparation of designs, plans, specifications and estimates;  
45 construction management and supervision; and appraisals, surveys,  
46 testing and environmental impact statements for transportation  
47 projects, and to the canal corporation for the cost of the engineer-  
48 ing services of the corporation or the thruway authority, including  
49 fringe benefits, and the contract services provided by private firms,  
50 for activities including but not limited to the preparation of  
51 designs, plans, specifications and estimates; construction  
52 management and supervision; and appraisals, surveys, testing and  
53 environmental impact statements for transportation projects.

54 For the payment of liabilities incurred prior to April 1, 2006  
55 (17020616) ... 10,000,000 ..... (re. \$2,035,000)  
56

57 Capital Projects Funds - Other  
58 Capital Projects Fund - Rebuild and Renew (Bondable)  
59 Highway Facilities Purpose  
60

61 By chapter 55, section 1, of the laws of 2009:

62 For the costs, pursuant to the provisions of the rebuild and renew New  
63 York transportation bond act of 2005 and article 22 of the transpor-  
64 tation law, of capital projects to be reimbursed from bond fund  
65 proceeds for the planning and design, construction, reconstruction,  
66 replacement, improvement, reconditioning, rehabilitation and preser-  
67 vation, including the acquisition of real property and interests

1  
2 therein required or expected to be required in connection therewith,  
3 of: state highways, bridges and parkways; border crossing enhance-  
4 ments either on or off the state highway system; and the improvement  
5 and/or elimination of highway-railroad grade crossings either on or  
6 off the state highway system.

7 For payment of engineering services, including reimbursements to the  
8 dedicated highway and bridge trust fund of the department of trans-  
9 portation, including but not limited to personal services, nonper-  
10 sonal services, fringe benefits, and the contract services provided  
11 by private firms, for activities including but not limited to the  
12 preparation of designs, plans, specifications and estimates;  
13 construction management and supervision; and appraisals, surveys,  
14 testing and environmental impact statements for transportation  
15 projects.

16 For the payment of liabilities incurred prior to April 1, 2009  
17 (17010911) ... 168,600,000 ..... (re. \$4,121,000)  
18

19 By chapter 55, section 1, of the laws of 2008:

20 For the costs, pursuant to the provisions of the rebuild and renew New  
21 York transportation bond act of 2005 and article 22 of the transpor-  
22 tation law, of capital projects to be reimbursed from bond fund  
23 proceeds for the planning and design, construction, reconstruction,  
24 replacement, improvement, reconditioning, rehabilitation and preser-  
25 vation, including the acquisition of real property and interests  
26 therein required or expected to be required in connection therewith,  
27 of: state highways, bridges and parkways; border crossing enhance-  
28 ments either on or off the state highway system; and the improvement  
29 and/or elimination of highway-railroad grade crossings either on or  
30 off the state highway system.

31 For payment of engineering services, including reimbursements to the  
32 dedicated highway and bridge trust fund of the department of trans-  
33 portation, including but not limited to personal services, nonper-  
34 sonal services, fringe benefits, and the contract services provided  
35 by private firms, for activities including but not limited to the  
36 preparation of designs, plans, specifications and estimates;  
37 construction management and supervision; and appraisals, surveys,  
38 testing and environmental impact statements for transportation  
39 projects.

40 For the payment of liabilities incurred prior to April 1, 2008  
41 (17010811) ... 275,000,000 ..... (re. \$2,715,000)  
42

43 By chapter 55, section 1, of the laws of 2007:

44 For the costs, pursuant to the provisions of the rebuild and renew New  
45 York transportation bond act of 2005 and article 22 of the transpor-  
46 tation law, of capital projects to be reimbursed from bond fund  
47 proceeds for the planning and design, construction, reconstruction,  
48 replacement, improvement, reconditioning, rehabilitation and preser-  
49 vation, including the acquisition of real property and interests  
50 therein required or expected to be required in connection therewith,  
51 of: state highways, bridges and parkways; border crossing enhance-  
52 ments either on or off the state highway system; and the improvement  
53 and/or elimination of highway-railroad grade crossings either on or  
54 off the state highway system.

55 For payment of engineering services, including reimbursements to the  
56 dedicated highway and bridge trust fund of the department of trans-  
57 portation, including but not limited to personal services, nonper-  
58 sonal services, fringe benefits, and the contract services provided  
59 by private firms, for activities including but not limited to the  
60 preparation of designs, plans, specifications and estimates;  
61 construction management and supervision; and appraisals, surveys,  
62 testing and environmental impact statements for transportation  
63 projects.

64 For the payment of liabilities incurred prior to April 1, 2007  
65 (17010711) ... 290,000,000 ..... (re. \$6,712,000)  
66

67 By chapter 55, section 1, of the laws of 2006:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) ... 235,000,000 ..... (re. \$984,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) ..... 170,000,000 ..... (re. \$3,515,000)

Capital Projects Funds - Other  
Capital Projects Fund - Rebuild and Renew (Bondable)  
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) ... 10,000,000 ..... (re. \$10,000,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) ... 10,000,000 ..... (re. \$5,146,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabili-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

tation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) ... 10,000,000 ..... (re. \$4,910,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) ... 10,000,000 ..... (re. \$5,637,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) .....  
10,000,000 ..... (re. \$5,547,000)

Capital Projects Funds - Other  
Capital Projects Fund - Rebuild and Renew (Bondable)  
Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) ... 27,000,000 ..... (re. \$5,869,000)

By chapter 55, section 1, of the laws of 2008:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) ... 27,000,000 ..... (re. \$3,966,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) ... 27,000,000 ..... (re. \$1,791,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equip-



1  
2 ment; ports, marine terminals and marine transportation facilities  
3 exclusive of those under the jurisdiction of the port authority of  
4 New York and New Jersey or the canal corporation; and intermodal  
5 passenger and freight facilities and equipment.

6 Costs may include highways and bridges either on or off the state highway  
7 system necessary or reasonably expected to be necessary as a project  
8 component or incidental to projects otherwise authorized herein and  
9 by the rebuild and renew New York transportation bond act of 2005.

10 For payment of engineering services, including reimbursements to the  
11 dedicated highway and bridge trust fund of the department of trans-  
12 portation, including but not limited to personal services, nonper-  
13 sonal services, fringe benefits, and the contract services provided  
14 by private firms, for activities including but not limited to the  
15 preparation of designs, plans, specifications and estimates;  
16 construction management and supervision; and appraisals, surveys,  
17 testing and environmental impact statements for transportation.

18 For the payment of liabilities incurred prior to April 1, 2006  
19 (17040615) ... 27,000,000 ..... (re. \$3,242,000)  
20

21 By chapter 55, section 1, of the laws of 2005:

22 For the costs, pursuant to the provisions of the rebuild and renew New  
23 York transportation bond act of 2005 and article 22 of the transpor-  
24 tation law, of capital projects to be reimbursed from bond fund  
25 proceeds for the planning and design, construction, reconstruction,  
26 replacement, improvement, reconditioning, rehabilitation and preser-  
27 vation, including the acquisition of real property and interests  
28 therein required or expected to be required in connection therewith,  
29 of: intercity passenger rail and freight rail facilities and equip-  
30 ment; ports, marine terminals and marine transportation facilities  
31 exclusive of those under the jurisdiction of the port authority of  
32 New York and New Jersey or the canal corporation; and intermodal  
33 passenger and freight facilities and equipment.

34 Costs may include highways and bridges either on or off the state  
35 highway system necessary or reasonably expected to be necessary as a  
36 project component or incidental to projects otherwise authorized  
37 herein and by the rebuild and renew New York transportation bond act  
38 of 2005.

39 For engineering services of the department of transportation, includ-  
40 ing personal services, nonpersonal services, fringe benefits and the  
41 contract services provided by private firms, including, but not  
42 limited to, the preparation of designs, plans, specifications and  
43 estimates; construction management and supervision; and appraisals,  
44 surveys, testing and environmental impact statements for transporta-  
45 tion.

46 The funds made available through this appropriation shall be utilized  
47 for the payment of the costs of eligible projects in accordance with  
48 a memorandum of understanding entered into between the governor, the  
49 majority leader of the senate and the speaker of the assembly, or  
50 their designees, pursuant to article 22 of the transportation law.

51 No part of this appropriation shall be made available for the payment  
52 of liabilities incurred prior to the approval of the rebuild and renew  
53 New York transportation bond act of 2005 by the voters at the general  
54 election to be held in November of 2005 (17040515) .....  
55 27,000,000 ..... (re. \$4,574,000)  
56

57 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

58  
59 Capital Projects Funds - Other  
60 Transportation Infrastructure Renewal Bond Fund  
61 Bond Proceeds Purpose  
62

63 By chapter 54, section 1, of the laws of 1993, as amended by chapter 55,  
64 section 1, of the laws of 1996:

65 The sum of \$810,000, or so much thereof as may be necessary, is hereby  
66 appropriated from the transportation infrastructure renewal fund as

1  
2 established by section 74 of the state finance law in accordance  
3 with the provisions of section 7 of chapter 836 of the laws of 1983  
4 for payment, notwithstanding the provisions of any law, to the capi-  
5 tal projects fund, in order to reimburse such fund for disbursements  
6 certified by the state comptroller as bondable under the provisions  
7 of the rebuild New York through transportation infrastructure renewal  
8 bond act of 1983 for payment from the port, marine terminal, canal  
9 and waterway account.

10 The director of the budget is hereby authorized to designate to the  
11 state comptroller specific appropriations made from the capital  
12 projects fund for purposes for which transportation infrastructure  
13 renewal fund expenditures are authorized. The state comptroller shall  
14 at the commencement of each month certify to the director of the  
15 budget, the chairman of the senate finance committee, and the chairman  
16 of the assembly ways and means committee, the amounts disbursed from  
17 the appropriations so designated by the director of the budget from  
18 the capital projects fund for such purposes for the month preceding  
19 such certification and such certification shall not exceed in the  
20 aggregate the moneys hereby appropriated. A copy of each such  
21 certificate shall also be delivered to state departments and agencies  
22 to which such capital projects fund appropriations are made  
23 available.

24 Notwithstanding the provisions of any general or special law, no moneys  
25 shall be available from the transportation infrastructure renewal  
26 fund until a certificate of approval of availability shall have been  
27 issued by the director of the budget, and a copy of such certificate  
28 of approval filed with the state comptroller, the chair- man of the  
29 senate finance committee and the chairman of the assembly ways and  
30 means committee. Such certificate may be amended from time to time by  
31 the director of the budget, and a copy of each such amendment shall  
32 be filed with the state comptroller, the chairman of the senate  
33 finance committee and the chairman of the assembly ways and means  
34 committee (71119310) ... 810,000 ..... (re. \$637,000)  
35

36 By chapter 54, section 1, of the laws of 1989, as amended by chapter 55,  
37 section 1, of the laws of 1996:

38 The sum of \$2,800,000, or so much thereof as may be necessary, is  
39 hereby appropriated from the transportation infrastructure renewal  
40 fund as established by section 74 of the state finance law in  
41 accordance with the provisions of section 7 of chapter 836 of the  
42 laws of 1983 for payment, notwithstanding the provisions of any law,  
43 to the capital projects fund, in order to reimburse such funds for  
44 disbursements certified by the state comptroller as bondable under  
45 the provisions of the rebuild New York through transportation  
46 infrastructure renewal bond act of 1983 (71A58910) .....  
47 2,800,000 ..... (re. \$2,800,000)  
48

49 By chapter 54, section 1, of the laws of 1988, as amended by chapter 55,  
50 section 1, of the laws of 1996:

51 The sum of \$116,580,000 or so much thereof as may be necessary, is  
52 hereby appropriated from the transportation infrastructure renewal  
53 bond fund as established by section 74 of the state finance law in  
54 accordance with the provisions of section 7 of chapter 836 of the laws  
55 of 1983 for payment, notwithstanding the provisions of any law, to  
56 the capital projects fund, in order to reimburse such funds for  
57 disbursements certified by the state comptroller as bondable under  
58 the provisions of the rebuild New York through transportation  
59 infrastructure renewal bond act of 1983 (71A58810) .....  
60 116,580,000 ..... (re. \$25,712,000)  
61

62 URBAN DEVELOPMENT CORPORATION

63  
64 For the comprehensive construction programs, purposes and  
65 projects as herein specified in accordance with the  
66 following:

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	2,385,778,000	5,743,248,000
	-----	-----
All Funds .....	2,385,778,000	5,743,248,000
	=====	=====
ECONOMIC DEVELOPMENT (CCP) .....		2,385,778,000
		-----

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081709) ..... 5,000,000

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the Excelsior Business Program; and (3) provide experiential learning opportunities that connect students to the workforce (91111709) ..... 55,000,000

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city univer-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30

sity of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the Excelsior Business Program; and (3) provide experiential learning opportunities that connect students to the workforce (91121709) ..... 55,000,000

The sum of \$33,000,000 is hereby appropriated for services and expenses of the New York power electronics manufacturing consortium to develop and commercialize the use of wide bandgap power electronic devices (91021709) ..... 33,000,000

The sum of \$2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) ..... 2,278,000

The sum of \$8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) ..... 8,000,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2018 (91191709) ... 150,000,000

The sum of \$10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote business development and increase tourism (91351709) ..... 10,000,000

The sum of \$108,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with the redevelopment of the Kingsbridge armory into the Kingsbridge National Ice Center (91231709) ..... 108,000,000

The sum of \$700,000,000 is hereby appropriated for services and expenses related to the Moynihan station development project (91221709) ..... 700,000,000

1

The sum of up to \$2,000,000 is hereby appropriated for services and expenses related to upgrades to the City of Auburn and Town of Owasco drinking water treatment systems to effectively remove toxins associated with harmful algal blooms from the finished drinking water (91211709) ..... 2,000,000

Capital Projects Funds - Other Dedicated  
 Infrastructure Investment Fund  
 Infrastructure Investment Account  
 Economic Development Purpose

2 The sum of \$400,000,000 is hereby  
 3 appropriated for the second phase of the  
 4 Buffalo regional innovation cluster  
 5 initiative. Funds appropriated herein  
 6 shall be for services, expenses, loans,  
 7 grants, and costs associated with program  
 8 administration to support economic  
 9 development projects within the city of  
 10 Buffalo or surrounding environs, including  
 11 the payment of liabilities incurred prior  
 12 to April 1, 2017. All or a portion of the  
 13 funds appropriated hereby may be  
 14 suballocated or transferred to any  
 15 department, agency, or public authority  
 (91311709) ..... 400,000,000

16 The sum of \$300,000,000 is hereby  
 17 appropriated for services and expenses,  
 18 loans, grants, and costs associated with  
 19 program administration of a life sciences  
 20 initiative, including the payment of  
 21 liabilities incurred prior to April 1,  
 22 2017. Eligible costs of such initiative  
 23 may include but not be limited to  
 24 laboratory space, equipment, technology,  
 25 research and development, investments and  
 26 other costs in support of a comprehensive  
 27 life sciences cluster strategy. All or a  
 28 portion of the funds appropriated hereby  
 29 may be suballocated or transferred to any  
 30 department, agency, or public authority  
 31 (91321709) ..... 300,000,000

URBAN DEVELOPMENT CORPORATION - REAPPROPRIATIONS

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund
Economic Development Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

Notwithstanding any [inconsistent] inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of \$12,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country (91081609) 12,000,000 (re. \$12,000,000)

The sum of \$15,000,000 is hereby appropriated for services and expenses of the SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (91051609) 15,000,000 (re. \$15,000,000)

The sum of \$10,000,000 is hereby appropriated for services and expenses of the Brookhaven National Laboratory (91071609) 10,000,000 (re. \$10,000,000)

The sum of \$685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County (91061609) ... 685,500,000 (re. \$391,023,000)

The sum of \$638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) 638,000,000 (re. \$638,000,000)

The sum of \$125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) 125,000,000 (re. \$125,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the [START-UP NY] Excelsior Business program; and (3) provide experiential learning opportunities that connect students to the workforce (91111609) 55,000,000 (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which

1  
2 plans: (1) use technology, including but not limited to the expansion  
3 of on-line learning, to improve academic success and job  
4 opportunities for students; (2) leverage economic and academic  
5 opportunities through the START-UP NY program; and (3) provide  
6 experiential learning opportunities that connect students to the  
7 workforce (91121609) .....

8 55,000,000 ..... (re. \$55,000,000)

9 The sum of \$33,500,000 is hereby appropriated for services and  
10 expenses of the New York power electronics manufacturing consortium  
11 to develop and commercialize the use of wide bandgap power  
12 electronic devices (91021609) ... 33,500,000 ..... (re. \$33,500,000)

13 The sum of \$2,251,000 is hereby appropriated for services and expenses  
14 related to the retention of professional football in Western New  
15 York (91031509) ... 2,251,000 ..... (re. \$141,000)

16 The sum of \$8,000,000 is hereby appropriated for services and expenses,  
17 loans, and grants, related to the market New York program, including  
18 but not limited to, projects that enhance or promote regional  
19 attractions in the state of New York (91201609) ..... 8,000,000  
20 ..... (re. \$8,000,000)

21 The sum of \$199,000,000 is hereby appropriated for the New York Works  
22 Economic Development Fund. Funds appropriated herein shall be for  
23 services and expenses, loans, and grants, related to the New York  
24 Works Economic Development Fund (91011609) .....  
25 199,000,000 ..... (re. \$199,000,000)

26 The sum of \$150,000,000 is hereby appropriated for the regional  
27 economic development council initiative. Funds appropriated herein  
28 shall be available during the 2016-17 and 2017-18 state fiscal years  
29 for services and expenses, loans, and grants. Funding will be  
30 pursuant to a plan developed by the chief executive officer of the  
31 New York state urban development corporation and based in part on a  
32 competitive selection process among the regional economic development  
33 councils and will support initiatives based on anticipated economic  
34 development benefits. Such moneys will be awarded by the New York  
35 state urban development corporation at its discretion.  
36 Notwithstanding section 40 of the state finance law or any provision  
37 of the law to the contrary, this appropriation shall lapse on  
38 September 15, 2018 (91191609) .....

39 150,000,000 ..... (re. \$150,000,000)

40 The sum of \$30,000,000 is hereby appropriated for additional upstate  
41 revitalization initiative projects. Funds appropriated herein shall  
42 be for services and expenses, loans, grants, workforce development,  
43 business and tourism plan development, costs associated with program  
44 administration, and the payment of personal services, nonpersonal  
45 services and contract services provided by private firms to support  
46 economic development projects. Funding will be pursuant to a plan  
47 developed by the chief executive officer of the New York state urban  
48 development corporation and will support initiatives based on  
49 anticipated job creation and economic development benefits. Funds  
50 shall not be available from this appropriation for projects within  
51 regions that were Upstate Revitalization Initiative 2015 Best Plan  
52 Awardees or eligible to receive funding from the Buffalo Regional  
53 Innovation Cluster Program. Such moneys will be awarded by the New  
54 York state urban development corporation at its discretion (91161609)  
55 ... 30,000,000 ..... (re. \$30,000,000)

56 The sum of \$20,000,000 is hereby appropriated for services and expenses  
57 of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A  
58 over the Connetquot River) to conduct a multi-year study and complete  
59 the process of widening bridges and roads to accommodate traffic  
60 flow. All or a portion of the funds appropriated hereby may be  
61 suballocated or transferred to any department, agency, or public  
62 authority (91211609) ... 20,000,000 ..... (re. \$20,000,000)

63  
64 By chapter 55, section 1, of the laws of 2007:  
65 For services and expenses of redevelopment initiatives at the Harriman  
66 Research and Technology Park (91030709) .....  
67 7,500,000 ..... (re. \$5,562,000)



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64

Arts and Cultural Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$18,000,000 is hereby appropriated for the New York state arts and cultural capital grants program, as authorized pursuant to a chapter of the laws of 2008, to support the preservation and expansion of cultural institutions in New York state, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91050809) ..... 18,000,000 ..... (re. \$5,500,000)

Binghamton University School of Pharmacy

By chapter 54, section 1, of the laws of 2015:

The sum of \$25,000,000 is hereby appropriated for services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to \$25,000,000 appropriated in the state university of New York capital projects budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041509) ... 25,000,000 ..... (re. \$19,705,000)

Clarkson-Trudeau Partnership

By chapter 54, section 1, of the laws of 2015:

The sum of \$5,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081509) ... 5,000,000 ..... (re. \$1,000,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$10,000,000 is hereby appropriated for services and expenses of the Clarkson-Trudeau partnership to grow the biotech industry in the north country, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91081409) ..... 10,000,000 ..... (re. \$419,000)

Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2015:

The sum of \$19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) ... 19,000,000 ..... (re. \$17,685,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$5,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051409) ... 5,000,000 ..... (re. \$1,072,000)

Downstate Regional Projects

1  
2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
3 section 5, of the laws of 2008:  
4 The sum of \$35,000,000 is hereby appropriated for downstate regional  
5 projects including but not limited to those listed in the schedule  
6 below, subject to a plan submitted by the chairman of the New York  
7 state urban development corporation and approved by the director of  
8 the budget. All or a portion of the funds appropriated hereby may be  
9 suballocated or transferred to any department, agency, or public  
10 authority (91090809) ... 35,000,000 ..... (re. \$5,106,000)  
11

12 Project Schedule

PROJECT	AMOUNT
-----	
SUNY Stony Brook Energy Research Center .....	10,000,000
Lower Hudson Valley Infras- tructure and Waterfront Development .....	10,000,000
Cold Spring Harbor Laboratory ....	5,000,000
Hudson Valley Solar Energy Consortium .....	5,000,000
Hudson Valley Semiconductor Manufacturing .....	5,000,000
-----	
Total .....	35,000,000
=====	

28  
29 Downstate Revitalization Fund

30  
31 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
32 section 5, of the laws of 2008:  
33 The sum of \$35,000,000 is hereby appropriated for the downstate re-  
34 vitalization fund, as authorized pursuant to a chapter of the laws of  
35 2008, and subject to a plan submitted by the chairman of the New  
36 York state urban development corporation and approved by the direc-  
37 tor of the budget. All or a portion of the funds appropriated hereby  
38 may be suballocated or transferred to any department, agency, or  
39 public authority (91010809) ... 35,000,000 ..... (re. \$11,730,000)  
40

41 Economic and Community Development Projects

42  
43 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
44 section 1, of the laws of 2011:  
45 The sum of \$32,148,000 is hereby appropriated for the New York state  
46 economic and community development program, as authorized pursuant  
47 to a chapter of the laws of 2008, subject to a plan approved by the  
48 director of the budget. All or a portion of the funds appropriated  
49 hereby may be suballocated or transferred to any department, agency,  
50 or public authority (91070809) ... 32,148,000 ..... (re. \$5,599,000)  
51

52 Economic Development Fund

53  
54 By chapter 54, section 1, of the laws of 2012, as transferred by chapter  
55 54, section 1, of the laws of 2014:  
56 For services and expenses of the empire state economic development  
57 fund (91021209) ... 20,000,000 ..... (re. \$17,368,000)  
58

59 Economic Transformation Program

60  
61 By chapter 54, section 1, of the laws of 2014:  
62 The sum of \$32,000,000 is hereby appropriated for the economic trans-  
63 formation program. Funds appropriated herein shall be available for  
64 services and expenses, loans, and grants. Funding will be used to  
65 support initiatives, services and expenses of communities impacted  
66 by the closure of New York state correctional and juvenile justice  
67 facilities. All or a portion of the funds appropriated hereby may be

suballocated or transferred to any department, agency, or public authority (91041409) ... 32,000,000 ..... (re. \$32,000,000)

Empire State Economic Development Fund

By chapter 54, section 1, of the laws of 2013:

The sum of \$12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) ... 12,000,000 ..... (re. \$12,000,000)

NY 2020 Challenge Grant Program

The appropriation made by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) ... 55,000,000 ..... (re. \$55,000,000)

The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121509) ... 55,000,000 ..... (re. \$55,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportu-

1  
2 nities through the START-UP NY program; and (3) provide experiential  
3 learning opportunities that connect students to the workforce. All or  
4 a portion of the funds appropriated hereby may be suballocated or  
5 transferred to any department, agency, or public authority (91111409)  
6 ... 55,000,000 ..... (re. \$54,632,000)

7 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
8 challenge grant program, notwithstanding any inconsistent provision  
9 of law, shall be available to all colleges, universities and commu-  
10 nity colleges as defined by section 6202 of the education law. NY  
11 CUNY 2020 plans shall be developed in consultation with the regional  
12 economic development councils and funding will be subject to the  
13 approval of a NY CUNY 2020 plan or plans by the governor and the  
14 chancellor of the city university of New York. The determination of  
15 grant awards shall take into consideration the extent to which plans:  
16 (1) use technology, including but not limited to the expan- sion of  
17 on-line learning, to improve academic success and job oppor- tunities  
18 for students; (2) leverage economic and academic opportunities  
19 through the START-UP NY program; and (3) provide experiential learning  
20 opportunities that connect students to the workforce. All or a portion  
21 of the funds appropriated hereby may be suballocated or transferred  
22 to any department, agency, or public authority (91121409) ...  
23 55,000,000 ..... (re. \$55,000,000)  
24

25 NY-SUNY 2020 Challenge Grant Program

26  
27 By chapter 54, section 1, of the laws of 2013:

28 The sum of \$55,000,000 is hereby appropriated for the NY SUNY 2020  
29 challenge grant program, notwithstanding any inconsistent provision  
30 of law, shall be available to all colleges, universities and commu-  
31 nity colleges as defined by section 350 of the Education Law, except  
32 that no funds shall be made available from this appropriation for  
33 university centers as defined by subdivision 7 of section 350 of the  
34 education law. NY SUNY 2020 plans shall be developed in consultation  
35 with the regional economic development councils and funding will be  
36 subject to the approval of a NY SUNY 2020 plan or plans by the  
37 governor and the chancellor of the state university of New York. All  
38 or a portion of the funds appropriated hereby may be suballocated or  
39 transferred to any department, agency, or public authority (91121309)  
40 ... 55,000,000 ..... (re. \$50,234,000)

41 The sum of \$55,000,000 is hereby appropriated for the NY CUNY 2020  
42 challenge grant program, notwithstanding any inconsistent provision  
43 of law, shall be available to all colleges, universities and commu-  
44 nity colleges as defined by section 6202 of the Education Law. NY  
45 CUNY 2020 plans shall be developed in consultation with the regional  
46 economic development councils and funding will be subject to the  
47 approval of a NY CUNY 2020 plan or plans by the governor and the  
48 chancellor of the city university of New York. All or a portion of  
49 the funds appropriated hereby may be suballocated or transferred to  
50 any department, agency, or public authority (91131309) .....  
51 55,000,000 ..... (re. \$44,780,000)  
52

53 By chapter 54, section 1, of the laws of 2012:

54 The sum of \$80,000,000 is hereby appropriated for the NY-SUNY 2020  
55 challenge grant program, as authorized pursuant to chapter 260 of  
56 the laws of 2011. Funding will be subject to the approval of a NY-  
57 SUNY 2020 plan or plans by the governor and the chancellor of the  
58 state university of New York. All or a portion of the funds appro-  
59 priated hereby may be suballocated or transferred to any department,  
60 agency, or public authority (91121209) .....  
61 80,000,000 ..... (re. \$51,004,000)  
62

63 Nano Utica Project

64  
65 By chapter 54, section 1, of the laws of 2014:

66 The sum of \$180,000,000 is hereby appropriated for services and expenses  
67 related to a nano Utica project, including the payment of

1 liabilities incurred prior to April 1, 2014. All or a portion of the  
2 funds appropriated hereby may be suballocated or transferred to any  
3 department, agency, or public authority (91071409) .....  
4 180,000,000 ..... (re. \$140,000,000)  
5  
6

7 New York Genome Center  
8

9 By chapter 54, section 1, of the laws of 2014:

10 The sum of \$55,750,000 is hereby appropriated for services and expenses  
11 of the New York genome center, including the payment of liabilities  
12 incurred prior to April 1, 2014, provided however, that of such  
13 amount, no more than \$27,875,000 shall be disbursed prior to  
14 certification by the chief executive officer of the New York state  
15 urban development corporation that the New York genome center has  
16 met a non-state funded match requirement of \$27,875,000 and provided  
17 further that only non-state funds secured by the New York genome  
18 center on or after January 8, 2014 shall be eligible for such match  
19 requirement. Any disbursements in excess of \$27,875,000 shall be made  
20 within 30 days of certification by the chief executive officer of  
21 the New York state urban development corporation that the New York  
22 genome center has non-state matching funds equal to the amount to be  
23 disbursed from this appropriation, provided however, that such  
24 disbursements shall be made available in amounts of \$5,000,000 each  
25 and a final disbursement of \$2,875,000. All or a portion of the funds  
26 appropriated hereby may be suballocated or transferred to any  
27 department, agency, or public authority (91091409) .....  
28 55,750,000 ..... (re. \$2,875,000)  
29

30 Onondaga County Revitalization Projects  
31

32 By chapter 54, section 1, of the laws of 2014:

33 The sum of \$30,000,000 is hereby appropriated for services and expenses  
34 related to economic development and infrastructure improve- ments that  
35 encourage the revitalization of Onondaga lake and its surrounding  
36 communities, including the payment of liabilities incurred prior to  
37 April 1, 2014. All or a portion of the funds appropriated hereby may  
38 be suballocated or transferred to any department, agency, or public  
39 authority (91021409) ..... 30,000,000  
40 ..... (re. \$30,000,000)  
41

42 Transformative Investment Program  
43

44 The appropriation made by chapter 54, section 1, of the laws of 2015, as  
45 amended by chapter 55, section 1, of the laws of 2016, is hereby  
46 amended and reappropriated to read:

47 The sum of \$400,000,000 is hereby appropriated for the payment, over a  
48 multi-year period, of capital costs of regionally significant  
49 economic development initiatives that create or retain private sector  
50 jobs, including but not limited to those listed in the sched-  
51 ule below. Funds shall not be available from this appropriation for  
52 projects within regions that are eligible to receive funding from  
53 the Upstate Revitalization Initiative or the Buffalo Regional Inno-  
54 vation Cluster Program. Funds appropriated herein shall be available  
55 for project costs, services, expenses, loans and grants that cata-  
56 lyze private investment, grow commercial and residential tax bases  
57 and enhance the environment and quality of life for New York State  
58 residents. Investment purposes may include, but shall not be limited  
59 to, support of manufacturing, agriculture, business parks, community  
60 anchor facilities, county and local fairgrounds, advanced technol-  
61 ogy, biotechnology and biomedical facilities, and main street revi-  
62 talization. The portion of any such project funded by this appropri-  
63 ation shall be no less than \$5,000,000. The items shown in the  
64 schedule below shall be for projects with a common purpose and may  
65 be interchanged without limitation subject to the approval of the  
66 director of the budget. All or a portion of the funds may be subal-  
67 located or transferred to any department, agency, or public authori-

ty (91161509) ... 400,000,000 ..... (re. \$400,000,000)

Project Schedule

PROJECT	AMOUNT
NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Nassau Hub .....	50,000,000
Hofstra University: School of Engineering and Applied Sciences (SEAS) .....	25,000,000
Cold Spring Harbor Lab: Center for Therapeutics Research (CTR) .....	25,000,000
Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief executive officer of the New York state urban development corporation for approval ...	75,000,000
Renovation and expansion of MacArthur airport .....	[6,000,000] <u>20,000,000</u>
<u>Smithtown Business District Sewer Improvement Area .....</u>	<u>20,000,000</u>
<u>Kings Park Waste Water Treatment Facility .....</u>	<u>20,000,000</u>
	[219,000,000]
All other projects .....	<u>100,000,000</u>
	-----
Total .....	400,000,000 =====

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) ..... 25,000,000 ..... (re. \$10,291,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public

1 authority (91110809) ... 22,037,000 ..... (re. \$264,000)

2 By chapter 55, section 1, of the laws of 2008, as added by chapter 53,  
3 section 5, of the laws of 2008:

4 The sum of \$115,000,000 is hereby appropriated for upstate city-by-  
5 city projects including but not limited to those listed in the sche-  
6 dule below, subject to a plan submitted by the chairman of the upstate  
7 empire state development corporation and approved by the director of  
8 the budget. All or a portion of the funds appropriated hereby may be  
9 suballocated or transferred to any department, agency, or public  
10 authority (91100809) ... 115,000,000 .... (re. \$9,995,000)

11 Project Schedule

12 PROJECT	13 AMOUNT
14 Midtown Plaza/Paetec .....	15 55,000,000
16 University of Rochester --	
17 Translational Research .....	18 25,000,000
19 Syracuse Connective Corridor ....	20 10,000,000
21 Fort Drum -- Infrastructure	
22 Improvements .....	23 10,000,000
24 City of Buffalo -- Revitaliza- 25 tion Efforts .....	26 15,000,000
27 Total .....	28 115,000,000

29 Upstate Regional Blueprint Fund

30 By chapter 55, section 1, of the laws of 2008, as amended by chapter 54,  
31 section 1, of the laws of 2011:

32 The sum of \$117,265,000 is hereby appropriated for the upstate regional  
33 blueprint fund, as authorized pursuant to a chapter of the laws of  
34 2008, subject to a plan submitted by the chairman of the upstate  
35 empire state development corporation and approved by the director of  
36 the budget. All or a portion of the funds appropriated hereby may be  
37 suballocated or transferred to any department, agency, or public  
38 authority (91020809) ... 117,265,000 ... (re. \$19,826,000)

39 Western New York Economic Development Projects

40 By chapter 54, section 1, of the laws of 2015:

41 The sum of \$2,223,000 is hereby appropriated for services and expenses  
42 related to the retention of professional football in Western New York,  
43 including the payment of liabilities incurred prior to April 1, 2015.  
44 All or a portion of the funds appropriated hereby may be suballocated  
45 or transferred to any department, agency, or public authority  
46 (91031509) ... 2,223,000 ..... (re. \$95,000)

47 By chapter 54, section 1, of the laws of 2014:

48 The sum of \$680,000,000 is hereby appropriated for the Buffalo regional  
49 innovation cluster. Funds appropriated herein shall be for services  
50 and expenses, loans, grants, workforce development, busi- ness and  
51 tourism plan development, and the payment of personal services,  
52 nonpersonal services and contract services provided by private firms  
53 to support economic development projects within the city of Buffalo  
54 or surrounding environs, including the payment of liabilities incurred  
55 prior to April 1, 2014. Provided however, that up to \$33,000,000 is  
56 provided to Western NY STAMP. No monies for Western NY STAMP shall be  
57 disbursed prior to approval by the chief executive officer of the  
58 New York state urban development corpo- ration of a business plan  
59 that identifies regionally significant projects, as defined in  
60 economic development law, article 17, section 352, subdivision 14,  
61 at Western NY STAMP. All or a portion of the funds appropriated  
62 hereby may be suballocated or transferred to any department, agency,  
63 or public authority (91131409) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

680,000,000 ..... (re. \$274,941,000)  
The sum of \$2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) ... 2,195,000 ..... (re. \$28,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) ... 130,550,000 ..... (re. \$72,647,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) ..... 50,000,000 ..... (re. \$23,391,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of \$350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) ..... 350,000,000 ..... (re. \$176,770,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs. Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Hauptman-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) ... 50,000,000 ..... (re. \$50,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:  
The sum of \$350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) ... 350,000,000 ..... (re. \$92,325,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose

Buffalo Regional Innovation Cluster

By chapter 54, section 1, of the laws of 2012:  
The sum of \$75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) ... 75,000,000 ..... (re. \$1,380,000)

New York Works Economic Development Fund

By chapter 54, section 1, of the laws of 2015:  
The sum of \$45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) ..... 45,000,000 ..... (re. \$20,000,000)

By chapter 54, section 1, of the laws of 2012:  
The sum of \$75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) .....

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

75,000,000 ..... (re. \$45,113,000)

Capital Projects Funds - Other  
Capital Projects Fund  
Regional Development Purpose

By chapter 54, section 1, of the laws of 2015:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2015-16 and 2016-17 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding section 40 of the state finance law or any provision of the law to the contrary, this appropriation shall lapse on September 15, 2017 (911415A3) ... 150,000,000 ..... (re. \$150,000,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2014-15 and 2015-16 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. (911414A3) ... 150,000,000 ..... (re. \$140,568,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available during the 2013-14 and 2014-15 state fiscal years for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits.

Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. (911413A3) ..... 150,000,000 ..... (re. \$123,230,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on antic-

1  
2 ipated economic development benefits. Such moneys will be awarded by  
3 the New York state urban development corporation at its discretion.  
4 All or a portion of the funds appropriated hereby may be suballo-  
5 cated or transferred to any department, agency, or public authority  
6 (911412A3) ... 150,000,000 ..... (re. \$83,392,000)  
7

8 REGIONAL DEVELOPMENT (CCP)  
9

10 Capital Projects Funds - Other  
11 Capital Projects Fund  
12 Regional Development Purpose

13 Community Revitalization Projects

14 By chapter 55, section 1, of the laws of 2006, as amended by chapter 54,  
15 section 1, of the laws of 2011:

16 The sum of \$292,385,000 is hereby appropriated for the Restore New  
17 York Communities Initiative, however, that of such amount, no more  
18 than \$50,000,000 shall be disbursed prior to April 1, 2007 and no  
19 more than \$150,000,000 shall be disbursed prior to April 1, 2008  
20 (911106A3) ... 292,385,000 ..... (re. \$89,814,000)  
21

22 Cultural Facilities Projects

23  
24 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
25 108, section 5, of the laws of 2006:

26 The sum of \$143,000,000 is hereby appropriated for projects that  
27 improve arts or cultural facilities including but not limited to those  
28 listed in the schedule below, subject to a plan submitted by the  
29 chairman of the New York state urban development corporation and  
30 approved by the director of the budget. All or a portion of the funds  
31 appropriated hereby may be suballocated or transferred to any  
32 department, agency, or public authority (910306A3) .....  
33 143,000,000 ..... (re. \$1,382,000)  
34

35 Project Schedule

PROJECT	AMOUNT
-----	-----
Museum of Natural History .....	18,000,000
World Trade Center Visitor	
Orientation and Education	
Center .....	57,000,000
Adirondack Natural History	
Museum .....	6,500,000
New York City Public Library ....	12,000,000
New York Historical Society .....	5,500,000
Old Fort Niagara .....	1,000,000
Lincoln Center .....	15,000,000
Stanley Theater .....	1,000,000
Museum of Jewish Heritage .....	10,000,000
Albany Institute of History	
and Art .....	1,000,000
Thirteen/WNET New York .....	1,000,000
Whitney Museum of America Art ...	15,000,000
-----	-----
Total .....	143,000,000
	=====

57  
58 Economic Development/Other Projects

59  
60 By chapter 55, section 1, of the laws of 2006, as amended by chapter  
61 108, section 5, of the laws of 2006:

62 The sum of \$269,500,000 is hereby appropriated for economic develop-  
63 ment projects including but not limited to those listed in the sche-  
64 dule below, subject to a plan submitted by the chairman of the New  
65 York state urban development corporation and approved by the direc-

tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) ... 269,500,000 ..... (re. \$23,590,000)

PROJECT	AMOUNT
Albany Convention Center .....	75,000,000
Canal Corporation - new initiatives .....	10,000,000
Hudson River Park .....	11,000,000
Rivers and Estuaries Center .....	25,000,000
Historic Hudson Valley .....	5,000,000
Plattsburgh International Airport .....	5,000,000
Plattsburgh Aeronautical Institute .....	1,200,000
Governor's Island .....	22,500,000
Department of Environmental Conservation Fish Hatcheries ...	3,000,000
Roswell Park Cancer Institute ...	18,000,000
Lower Manhattan Energy Independence Initiative .....	25,000,000
Atlantic Yards Railway Redevelopment .....	34,000,000
Delphi Harrison .....	25,000,000
Other .....	9,800,000
<b>Total .....</b>	<b>269,500,000</b>

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

The sum of \$603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (910606A3) ..... 603,050,000 ..... (re. \$76,728,000)

PROJECT	AMOUNT
City of Yonkers Saw Mill River Redevelopment .....	8,000,000
NYS Applied Science Center of Innovation and Excellence in Homeland Security .....	25,000,000
Renaissance Square Project and/or other economic development projects .....	18,000,000
Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues .....	18,000,000
Schenectady Superconductivity Partnership .....	2,000,000
Kingston Business Park .....	1,000,000
Public Safety Training Center .....	2,500,000
Chemung County IDA/Academic and Career Advancement Center .....	5,000,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62

1		
2	Comprehensive Emergency Shel-	
3	tering Program on Long	
4	Island .....	2,500,000
5	Clarkson University - Walker	
6	Center .....	1,000,000
7	Atlantic Yards Railway Rede-	
8	velopment .....	33,000,000
9	Atlantic Yards Railway - Nets	
10	Project .....	33,000,000
11	Buffalo Building Demolition .....	5,000,000
12	Buffalo Lakeside Commerce Park ...	5,000,000
13	East River Bioscience Park .....	12,000,000
14	Albany College of	
15	Pharmacy/Pharmaceutical	
16	Center .....	2,000,000
17	Science and Technology Center	
18	at Utica College .....	675,000
19	City of Utica/East Government	
20	Parking District .....	1,500,000
21	Upper Mohawk Valley Memorial	
22	Auditorium Authority .....	2,000,000
23	State University of New York	
24	at Stony Brook Brookhaven	
25	National Laboratory Super-	
26	computer .....	26,000,000
27	Brooklyn Museum - Third Floor	
28	Beaux Arts Court .....	7,500,000
29	Foothills Performing Arts	
30	Center .....	4,000,000
31	Syracuse University Restore	
32	Center for Environmental	
33	Biotechnology .....	5,000,000
34	Fredonia Agricultural Exper-	
35	imental Station - Cornell	
36	University .....	3,359,000
37	Rochester Rhinos Soccer Stadi-	
38	um .....	5,000,000
39	Canisius College - Interdisci-	
40	plinary Science Center .....	3,000,000
41	Buffalo Niagara Medical Campus ...	5,200,000
42	Lower Manhattan 21st Century	
43	Communications .....	13,600,000
44	Lincoln Center .....	7,500,000
45	Buffalo State College - New	
46	Technology Building .....	40,330,000
47	Rochester and Buffalo Educa-	
48	tional Opportunity Center	
49	Facilities .....	28,000,000
50	Advanced Energy Research and	
51	Technology Center on Long	
52	Island .....	35,000,000
53	Of the amounts appropriated	
54	herein \$14,000,000 shall be	
55	made available to the Luther	
56	Forest Technology Campus	
57	infrastructure and	
58	\$10,000,000 shall be made	
59	available to Uptown and	
60	Downtown Campus, University	
61	at Albany .....	24,000,000
62	SUNY Fredonia - Science Center ..	10,000,000
63	The Putnam Community Founda-	
64	tion .....	2,000,000
65	Hudson Valley Domestic	
66	Preparedness, Response and	
67	Recovery Initiative .....	4,000,000

1		
2	Center for Lithography Devel-	
3	opment .....	12,000,000
4	State University of New York	
5	at Fredonia-Science Center ....	12,000,000
6	Westchester Community College	
7	Master Plan Projects .....	6,000,000
8	Bethel Woods Performing Arts	
9	Center .....	1,000,000
10	To Long Island Bus for the	
11	purchase of hybrid buses .....	3,000,000
12	Suffolk Community College .....	3,000,000
13	Queensborough Public Library ....	6,000,000
14	State University of New York	
15	at New Paltz-Old Main Reno-	
16	vation .....	3,000,000
17	East River Bioscience Park .....	11,000,000
18	Art Park and Company .....	2,500,000
19	Landmark Theatre .....	8,500,000
20	Rochester Parking Garage .....	8,000,000
21	Hunts Point Cooperative Market ...	2,000,000
22	Office of Court Administra-	
23	tion-Court Officers Academy ....	1,000,000
24	Buffalo Mainstreet .....	8,000,000
25	Hispanic Federation .....	2,000,000
26	Manhattan Youth Building .....	3,100,000
27	Brooklyn Museum .....	4,500,000
28	Boricua College .....	2,000,000
29	Schenectady Metroplex Redevel-	
30	opment .....	2,000,000
31	Channel 13 .....	1,250,000
32	Educational Alliance .....	3,150,000
33	Brooklyn Public Library .....	3,000,000
34	Osborne Association - Reno-	
35	vation of the former Fulton	
36	Correctional Facility .....	3,000,000
37	New York City Department of	
38	Parks and Recreation - Van	
39	Cortlandt Park pedestrian	
40	bridge .....	3,000,000
41	For services and expenses of	
42	Nassau County .....	2,000,000
43	Other projects to be deter-	
44	mined pursuant to a plan to	
45	be developed by the director	
46	of the budget in consulta-	
47	tion with the speaker of the	
48	assembly.....	12,736,000
49	Other projects to be deter-	
50	mined pursuant to a plan to	
51	be developed by the director	
52	of the budget in consulta-	
53	tion with the temporary	
54	president of the senate.	
55	.....	73,650,000
56		-----
57	Total .....	603,050,000
58		=====

59 Energy/Environmental Projects

60  
61 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,  
62 section 1, of the laws of 2007:  
63  
64 The sum of \$15,000,000 is hereby appropriated for services and expenses  
65 of the New York investment in conservation and efficiency pilot  
66 program. Such funds appropriated shall be suballocated or transferred  
67 to New York energy research and development authority

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

(911006A3) ... 15,000,000 ..... (re. \$15,000,000)  
The sum of \$30,000,000 is hereby appropriated for projects including,  
but not limited to, renewable fuels, flexible fuel vehicles, hybrid  
electric vehicles, plug-in hybrid electric vehicles, and other  
research and development regarding fuel diversification and energy  
efficiency in the transportation sector. All or a portion of the funds  
appropriated hereby may be suballocated or transferred to any  
department, agency, or public authority (910406A3) .....  
30,000,000 ..... (re. \$9,353,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53,  
section 3, of the laws of 2006:

The sum of \$20,000,000 is hereby appropriated for a competitive solic-  
itation for construction of a pilot cellulosic ethanol refinery. All  
or a portion of the funds appropriated hereby may be suballocated or  
transferred to any department, agency, or public authority (910506A3)  
... 20,000,000 ..... (re. \$6,867,000)

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter  
108, section 5, of the laws of 2006:

The sum of \$201,500,000 is hereby appropriated for university develop-  
ment projects including but not limited to those listed in the sche-  
dule below, subject to a plan submitted by the chairman of the New  
York state urban development corporation and approved by the direc-  
tor of the budget. All or a portion of the funds appropriated hereby  
may be suballocated or transferred to any department, agency, or  
public authority (910206A3) ... 201,500,000 ..... (re. \$3,273,000)

Project Schedule

PROJECT	AMOUNT
University at Buffalo --	
Krabbe Disease Research .....	6,000,000
Columbia University - Nano	
Facility .....	10,000,000
Columbia University - Cancer	
Center .....	12,000,000
Fordham University .....	10,000,000
Syracuse Center of Excellence ...	10,000,000
Energy Recovery Linac Project	
at Cornell University .....	12,000,000
Clarkson University .....	5,000,000
Paul Smith's College .....	1,500,000
University at Albany -- Insti-	
tute for Nanoelectronics	
Discovery and Exploration	
(INDEX) .....	75,000,000
New York State Veterinary	
Diagnostic Laboratory .....	50,000,000
Brooklyn Army Terminal .....	6,000,000
East River Bioscience Park .....	4,000,000
	-----
Total .....	201,500,000
	=====

UPSTATE REVITALIZATION (CCP)

Capital Projects Funds - Other Dedicated  
Infrastructure Investment Fund  
Infrastructure Investment Account  
Upstate Revitalization Purpose

By chapter 54, section 1, of the laws of 2015:

The sum of \$1,500,000,000 is hereby appropriated for the upstate revi-

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63

talization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910115UR) ... 1,500,000,000 ..... (re. \$1,458,000,000)

WORKERS' COMPENSATION BOARD - REAPPROPRIATIONS

INFORMATION TECHNOLOGY PROGRAM (CCP)

Capital Projects Funds - Other  
Miscellaneous Capital Projects Fund  
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2015:  
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (35011508) ... 60,000,000 ..... (re. \$55,678,000)

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM - REAPPROPRIATIONS

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau (\$15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by \$1,500,000 to \$140,166,666.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for community enhancement facilities assistance projects shall be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects (91CF97A3) ... 423,500,000 ..... (re. \$44,823,000)

ECONOMIC DEVELOPMENT - CAPITAL - REAPPROPRIATIONS

APPROPRIATIONS REAPPROPRIATIONS

Capital Projects Funds - Other ..... 0 178,870,000



1  
2  
3 All Funds ..... 0 178,870,000  
4 =====  
5

6 REGIONAL DEVELOPMENT (CCP)

7  
8 Capital Projects Funds - Other  
9 Capital Projects Fund  
10 Regional Development Purpose

11  
12 By chapter 55, section 1, of the laws of 2004, as transferred by chapter  
13 54, section 1, of the laws of 2012:

14 For services and expenses of the following purposes, pursuant to a  
15 memorandum of understanding to be executed by the governor, the  
16 temporary president of the senate and the speaker of the assembly:  
17 the Empire Opportunity Fund, as established pursuant to Part T of  
18 chapter 84 of the laws of 2002; Rebuilding the Empire State Through  
19 Opportunities in Regional Economies (RESTORE) New York, as estab-  
20 lished pursuant to Part T of chapter 84 of the laws of 2002; and the  
21 Community Capital Assistance Program, as established pursuant to  
22 Part T of chapter 84 of the laws of 2002, provided that the allo-  
23 cation made available to the governor, as authorized by paragraph  
24 one of the memorandum of understanding governing administration of  
25 the above named programs, shall be reduced by \$6,675,000 to  
26 \$118,325,000.  
27

28 Notwithstanding any other inconsistent provision of law, none of the  
29 funds appropriated hereto, as delineated in the below project  
30 schedule, may be interchanged among project purposes. All or a  
31 portion of the funds appropriated hereby may be suballocated or  
32 transferred to any department, agency, or public authority.  
33 Notwithstanding any other inconsistent provision of law, this appro-  
34 priation may not be disbursed prior to the enactment of an appropri-  
35 ation for the expenditure from the community projects fund and the  
36 execution of a memorandum of understanding for the allocation and  
37 transfer of funds into various accounts pursuant to section 99-d of  
38 the state finance law (71E404A3) .....  
39 243,325,000 ..... (re. \$72,059,000)  
40

41 Project Schedule

PROJECT	AMOUNT
42 Empire Opportunity Fund .....	118,325,000
43 Community Capital Assistance Program .....	62,500,000
44 Rebuilding the Empire State Through Opportu-	
45 nities in Regional Economies (RESTORE) New	
46 York, and the Community Capital Assistance	
47 Program .....	62,500,000
48	-----
49	243,325,000
50	=====

51  
52  
53 By chapter 55, section 2, of the laws of 2002, as amended by chapter 54,  
54 section 1, of the laws of 2014:

55 For services and expenses of the following purposes, pursuant to a  
56 memorandum of understanding to be executed by the governor, the  
57 temporary president of the senate and the speaker of the assembly:  
58 Centers of Excellence, as established pursuant to chapter 84 of the  
59 laws of 2002; the Empire Opportunity Fund, as established pursuant  
60 to chapter 84 of the laws of 2002; Gen\*NY\*sis, as established pursu-  
61 ant to chapter 84 of the laws of 2002; Rebuilding the Empire State  
62 Through Opportunities in Regional Economies (RESTORE) New York, as  
63 established pursuant to chapter 84 of the laws of 2002; for trans-  
64 portation capital projects in accordance with the provisions of  
65 subdivisions 3 and 4 of section 14-k of the transportation law, and  
66 sections 89-b and 89-c of the state finance law; and the Community  
67 Capital Assistance Program, as established pursuant to chapter 84 of

the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by \$10,300,000 to \$289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (71E102A3) ... 589,700,000 ..... (re. \$106,811,000)

Project Schedule

PROJECT	AMOUNT
-----	
Centers of Excellence, and Empire Opportunity Fund .....	289,700,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program .....	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program .....	150,000,000
	-----
Total .....	589,700,000
	=====

ECONOMIC DEVELOPMENT PROGRAM - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	83,217,000
	-----	-----
All Funds .....	0	83,217,000
	=====	=====

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Economic Development Purpose

Chapter 55, section 1, of the laws of 2005, as added by chapter 162, section 4, of the laws of 2005

The sum of \$75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly.

1 All or portions of the funds appropriated hereby may be suballocated  
2 or transferred to any department, agency, or public authority  
3 (DP000509) ... 75,000,000 ..... (re. \$63,543,000)  
4

5 Chapter 3, section 29, of the laws of 2004, as amended by chapter 54,  
6 section 1, of the laws of 2011,:

7 The sum of three hundred forty-five million seven hundred fifty thou-  
8 sand dollars (\$345,750,000), or so much thereof as may be necessary,  
9 is hereby appropriated to the New York state economic development  
10 program (CCP) out of any moneys in the state treasury in the general  
11 fund to the credit of the capital projects fund, not otherwise  
12 appropriated, and made immediately available, for the purpose of  
13 economic development projects outside cities with a population of  
14 one million or more pursuant to a memorandum of understanding to be  
15 executed by the governor, the temporary president of the senate and  
16 the speaker of the assembly, provided that the allocation made  
17 available to the governor, as authorized by paragraph one of the  
18 memorandum of understanding governing administration of the New York

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12

state economic development program, shall be reduced by \$4,250,000  
to \$162,416,000.  
All or a portion of the funds appropriated hereby may be suballocated  
or transferred to any department, agency, or public authority  
(DP010409) ... 345,750,000 ..... (re. \$19,674,000)

HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM - REAPPROPRIATIONS

HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- Regional Development Purpose

1  
2 By chapter 55, section 1, of the laws of 2005, as transferred by chapter  
3 54, section 1, of the laws of 2012:

4 For services and expenses of the New York state technology and devel-  
5 opment program pursuant to a memorandum of understanding to be  
6 executed by the governor, the temporary president of the senate, and  
7 the speaker of the assembly, provided that the allocation made  
8 available to the governor, as authorized by paragraphs one and three  
9 of the memorandum of understanding governing administration of the  
10 New York state technology and development program, shall be reduced  
11 by \$1,000,000 to \$93,054,000. All or a portion of the funds  
12 appropriated hereby may be suballocated to any department, agency,  
13 or public authority (TD0005RD) .....  
14 249,000,000 ..... (re. \$79,087,000)

15 HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

16 For the comprehensive construction programs, purposes and  
17 projects as herein specified in accordance with the  
18 following:

	APPROPRIATIONS	REAPPROPRIATIONS
21 Capital Projects Funds - Other .....	30,000,000	104,400,000
	-----	-----
24 All Funds .....	30,000,000	104,400,000
	=====	=====
27 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) .....		30,000,000
		-----

29  
30 Capital Projects Funds - Other  
31 Capital Projects Fund  
32 Capital Matching Grants Purpose  
33

34 The sum of \$30,000,000 is hereby appropri-  
35 ated for the higher education facilities  
36 capital matching grants program. Awards  
37 and grants shall be administered by the  
38 New York state higher education capital  
39 matching grant board created pursuant to  
40 part U of chapter 63 of the laws of 2005  
41 as amended (MG0817MG) ..... 30,000,000  
42

43 HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM -  
44 REAPPROPRIATIONS  
45

46 HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

47  
48 Capital Projects Funds - Other  
49 Capital Projects Fund  
50 Capital Matching Grants Purpose  
51

52 By chapter 55, section 1, of the laws of 2016:  
53 The sum of \$30,000,000 is hereby appropriated for the higher education  
54 facilities capital matching grants program. Awards and grants shall  
55 be administered by the New York state higher education capital  
56 matching grant board created pursuant to part U of chapter 63 of the  
57 laws of 2005 as amended (MG0816MG) .....  
58 30,000,000 ..... (re. \$30,000,000)  
59

60 By chapter 54, section 1, of the laws of 2015:  
61 The sum of \$30,000,000 is hereby appropriated for the higher education  
62 facilities capital matching grants program. Awards and grants shall  
63 be administered by the New York state higher education capital  
64 matching grant board created pursuant to part U of chapter 63 of the  
65 laws of 2005 as amended (MG0815MG) .....

30,000,000 ..... (re. \$30,000,000)

By chapter 54, section 1, of the laws of 2014:

The sum of \$30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) .....

30,000,000 ..... (re. \$30,000,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

The sum of \$150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG) .....

150,000,000 ..... (re. \$14,400,000)

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	0
	-----	-----
All Funds .....	0	0
	=====	=====

JACOB JAVITS CONVENTION CENTER - REAPPROPRIATIONS

JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Funds - Other  
Capital Projects Fund  
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:

For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be

reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) ... 350,000,000 ..... (re. \$350,000,000)

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	100,000,000
	-----	-----
All Funds .....	0	100,000,000
	=====	=====

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund - Authority Bonds
- Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

The sum of \$50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a

1  
2 reasonable expectation that such approvals will be secured. Such  
3 representatives from state agencies shall include, but not be limited  
4 to, the Office of Children and Family Services, the Office of  
5 Temporary and Disability Assistance, the Office for People with  
6 Developmental Disabilities, the Office of Mental Health, and for  
7 purposes of this appropriation, shall also include the Dormitory  
8 Authority of the State of New York and, notwithstanding any  
9 inconsistent provision of law, the Dormitory Authority shall be  
10 authorized to administer this program. All or a portion of the funds  
11 appropriated herein may be suballocated or transferred to any  
12 department, agency, or public authority (92NP1603) .....  
13 50,000,000 ..... (re. \$50,000,000)  
14

15 By chapter 54, section 1, of the laws of 2015:

16 The sum of \$50,000,000 is hereby appropriated for payments and grants  
17 to eligible nonprofit human services organizations for the nonprofit  
18 infrastructure capital investment program. Such program shall provide  
19 for targeted investment for capital projects in such eligi- ble  
20 nonprofit human services organizations to improve the quality,  
21 efficiency, and accessibility of nonprofit human services organiza-  
22 tions that serve New Yorkers. Provided that such investments include,  
23 but are not limited to: technology upgrades related to improving  
24 electronic records, data analysis, or confidentiality; renovations  
25 or expansions of space used for direct program services; modifications  
26 to provide for sustainable, energy efficient spaces that would result  
27 in overall energy and cost savings; and accessi- bility renovations.  
28 Provided further that such eligible nonprofit human services  
29 organizations are those which provide direct services to New Yorkers  
30 through state contracts, state authorized payments, and/or state  
31 payment rates. Funding from this appropriation shall be made available  
32 through a competitive process that shall include representatives from  
33 multiple state agencies to be determined by the director of the budget  
34 and the guidelines for the program and competitive process and such  
35 process shall also ensure that such funding is made available for uses  
36 throughout the state, and shall be subject to the approval of the  
37 director of the budget. Provided further that such proposals submitted  
38 by eligible nonprofit human services organizations shall include, at  
39 a minimum, the following: the amount of funds requested in relation  
40 to the size and scope of the proposed project and the number of  
41 clients who will benefit; a detailed description of the project,  
42 including projected costs including the sources and uses of funds,  
43 project completion time- line, and funds necessary at each stage of  
44 project completion; the extent to which the proposed project reflects  
45 a necessary improve- ment or upgrade to continue to serve the  
46 nonprofit human services organization's target population, or a  
47 population they would be able to serve if such improvements or  
48 upgrades were made; a statement that as of the effective date of this  
49 chapter, construction had not begun and equipment had not been  
50 purchased for such project; and if applicable, a statement whether  
51 the project has received all neces- sary regulatory approvals or can  
52 demonstrate a reasona- ble expectation that such approvals will be  
53 secured. Such representatives from state agencies shall include, but  
54 not be limited to, the Office of Children and Family Services, the  
55 Office of Temporary and Disability Assistance, the Office for People  
56 with Developmental Disabilities, the Office of Mental Health, and  
57 for purposes of this appropriation, shall also include the Dormitory  
58 Authority of the State of New York and, notwithstanding any  
59 inconsistent provision of law, the Dormito- ry Authority shall be  
60 authorized to administer this program. All or a portion of the funds  
61 appropriated herein may be suballocated or transferred to any  
62 department, agency, or public authority (92NP1503) ... 50,000,000  
63 ..... (re. \$50,000,000)  
64

65 REGIONAL ECONOMIC DEVELOPMENT PROGRAM - REAPPROPRIATIONS



1  
2  
3 Capital Projects Funds - Other  
4 Capital Projects Fund  
5 Regional Development Purpose  
6

7 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,  
8 section 1, of the laws of 2011:

9 For services and expenses of the regional economic development program  
10 pursuant to a memorandum of understanding to be executed by the  
11 governor, the temporary president of the senate, and the speaker of  
12 the assembly, provided that the allocation made available to the  
13 governor, as authorized by paragraph one of the memorandum of under-  
14 standing governing administration of the regional economic develop-  
15 ment program, shall be reduced by \$250,000 to \$42,610,000. All or  
16 a portion of the funds appropriated hereby may be suballocated to  
17 any department, agency, or public authority (ED0005RE) .....  
18 89,750,000 ..... (re. \$16,153,000)

19 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT

20 For the comprehensive construction programs, purposes and  
21 projects as herein specified in accordance with the  
22 following:  
23

	APPROPRIATIONS	REAPPROPRIATIONS
24 Capital Projects Funds - Other .....	200,000,000	4,241,111,000
25	-----	-----
26 All Funds .....	200,000,000	4,241,111,000
27	=====	=====
28		
29 NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP) .....		200,000,000
30		-----

31  
32  
33  
34 Capital Projects Funds - Other Dedicated  
35 Infrastructure Investment Fund  
36 Infrastructure Investment Account  
37 Special Infrastructure Purpose  
38

39 For services and expenses, loans, grants,  
40 and costs associated with program adminis-  
41 tration, of projects and purposes author-  
42 ized by section 93-b of the state finance  
43 law to receive funding from the dedicated  
44 infrastructure investment fund - infras-  
45 tructure investment account, including the  
46 payment of liabilities incurred prior to  
47 April 1, 2017; provided however, that  
48 loans or grants under this appropriation  
49 to a private corporation, association or  
50 enterprise shall only be made or given by  
51 a public corporation or authority. All or  
52 a portion of the funds appropriated hereby  
53 may be suballocated or transferred to any  
54 department, agency, or public authority,  
55 according to the following:

56 For payments related to a downtown  
57 revitalization program designed and  
58 executed by the department of state and  
59 the division of housing and community  
60 renewal for transformative housing,  
61 economic development, transportation, and  
62 community projects, including those  
63 designed to increase the property tax base  
64 (93SI17SP) ..... 100,000,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

To prepare for, prevent, deter, or respond  
to acts of terrorism; natural or man-made  
disasters, including severe weather  
events; risks to public safety, health,  
and/or other emergencies (93SC17SP) ..... 100,000,000

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT - REAPPROPRIATIONS

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other Dedicated  
Infrastructure Investment Fund  
Infrastructure Investment Account  
Special Infrastructure Purpose

The appropriation made by chapter 55, section 1, of the laws of 2016 is hereby amended and reappropriated to read:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2016; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited to, its core capital program, for the purposes of principal, interest, and related expenses, and/or for retiring or defeasing bonds previously issued by the New York State Thruway Authority, including any accrued interest or other expenses related thereto. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms (930616SP) ..... 700,000,000 ..... (re. \$700,000,000)

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects. Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be (i) interchanged, (ii) suballocated to the Department of

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

Transportation, or (iii) transferred from this appropriation to any other capital projects appropriation or appropriations of the Department of Transportation (931316SP) ..... 200,000,000 ..... (re. \$181,292,000)

The sum of \$170,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (931216SP) ... 170,000,000 ..... (re. \$170,000,000)

The sum of \$85,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with economic development or infrastructure projects (931416SP) ..... 85,000,000 ..... (re. \$85,000,000)

Notwithstanding any inconsistent provision of law, the sum of \$1,000,000,000 is hereby appropriated for services and expenses, grants and loans associated with the Jacob Javits Convention Center expansion project (931516SP) ..... 1,000,000,000 ..... (re. \$1,000,000,000)

For services and expenses related to the empire state poverty reduction initiative. Funds appropriated herein shall be made available for sixteen local anti-poverty task forces in municipalities, or a borough, with high rates of poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead, Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester, Syracuse, Troy, Utica and Watertown. Provided that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received State funding for such purpose, the mayor of each municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that provides services in the municipality, or in the case of the Bronx, the borough, to serve as the local coordinator of each such local task force. Provided further that, except in municipalities where a state-funded anti-poverty task force or initiative already exists and is receiving or has received funding, each such taskforce shall make efforts to be comprised of, but not limited to, the following members: representatives from municipal, county, and/or state government; individuals who have lived in or currently live in households in poverty; individuals and advocates representing local not-for-profit and community organizations; representatives from local school districts; and representatives from local social services districts. Of the funds appropriated herein, the amount available for each local anti-poverty task force shall be determined based on the number of people in each municipality, or a borough, who are living in poverty as determined by the U.S. Census Bureau's 2010-14 American Community Survey Five-year Estimate provided that each local anti-poverty task force shall be eligible to receive funding in the following amounts: municipalities with fewer than 5,000 individuals in poverty shall each be eligible to receive \$500,000; municipalities with between 5,000 and 10,000 individuals in poverty shall each be eligible to receive \$1,000,000; municipalities with between 10,000 and 40,000 individuals in poverty shall each be eligible to receive \$1,500,000; and municipalities, or a borough, with more than 40,000 individuals in poverty shall each be eligible

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

to receive \$2,750,000. Funds appropriated herein shall be available to support the work of each anti-poverty task force and such work shall be divided into two phases. During the first phase, the mayor of the municipality, or in the case of the Bronx, the borough president, will select a not-for-profit organization that has demonstrated successful performance working with community stakeholders and achieving objectives specified herein, to coordinate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidance and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of \$300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) ... 25,000,000 ..... (re. \$25,000,000)

Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program in accordance with a plan approved in a memorandum of understanding executed by the director of the budget, the speaker of the assembly, and the temporary president of the senate to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and home- less

1  
2 individuals with copresenting health conditions, eligible services  
3 to runaway and homeless youth, and for services to meet the emergency  
4 needs of homeless individuals and families (931116SP) ... 50,000,000  
5 ..... (re. \$50,000,000)

6 Municipal consolidation competition, for payments for capital and  
7 other expenses related to the implementation of: consolidations,  
8 dissolutions, mergers, or other permanent changes in governing  
9 structures; shared services, cooperation agreements, or other  
10 efficiencies; or other actions that reduce operational costs or  
11 property tax burdens on a permanent basis, as selected through a  
12 competitive application process developed by the secretary of state  
13 (931016SP) ... 20,000,000 ..... (re. \$20,000,000)  
14

15 By chapter 54, section 1, of the laws of 2015, as amended by chapter 55,  
16 section 1, of the laws of 2016:

17 For services and expenses, loans, grants, and costs associated with  
18 program administration, of projects and purposes authorized by  
19 section 93-b of the state finance law to receive funding from the  
20 dedicated infrastructure investment fund - infrastructure investment  
21 account, including the payment of liabilities incurred prior to April  
22 1, 2015; provided however, that loans or grants under this  
23 appropriation to a private corporation, association or enterprise  
24 shall only be made or given by a public corporation or authority;  
25 and provided further however, notwithstanding the foregoing, and  
26 notwithstanding section 163 of the state finance law or any other  
27 law to the contrary, grants may also be given under this appropriation  
28 by the department of agriculture and markets to farm owners and  
29 related industries, not for profit conservation organizations and  
30 local governments to protect, maintain, develop and grow farm,  
31 agricultural and related industries located in the southern tier and  
32 hudson valley, as defined by the commissioner of agriculture and  
33 markets. All or a portion of the funds appropriated hereby may be  
34 suballocated or transferred to any department, agency, or public  
35 authority, according to the following:

36 New NY broadband initiative, to support the development of infrastruc-  
37 ture to bring high-speed internet access to unserved and underserved  
38 regions throughout the state, and to support the development of other  
39 telecommunications infrastructure; provided however that priority  
40 shall be given to projects that bring high-speed internet access to  
41 unserved areas of the state, public libraries, and educa- tional  
42 opportunity centers; provided further that the New York state urban  
43 development corporation shall submit a report before June 30, 2016 to  
44 the director of the division of the budget, the temporary president  
45 of the senate, the speaker of the assembly, the minority leader of  
46 the senate and the minority leader of the assembly detail- ing: (a)  
47 the total amount of public funds committed by this program annually;  
48 (b) total amount of private funds committed annually and, if  
49 applicable, the amount of such funds that has been invested by such  
50 parties; (c) the location of each area receiving investments under  
51 this program and the goals for each such area; (d) planned future  
52 investments by both public and private parties; and (e) such other  
53 information as the corporation deems necessary (930115SP) ....  
54 500,000,000 ..... (re. \$497,500,000)

55 Municipal restructuring, for payments to local governments, school  
56 districts, and other municipal entities for capital and other expenses  
57 related to the implementation of local government and school  
58 district shared services, cooperation agreements, mergers, and other  
59 actions that reduce operational costs and related property tax burdens  
60 on a permanent basis, as selected through an application process  
61 developed by the secretary of state, provided, however, that school  
62 districts' expenditures of the funds appropriated herein shall not  
63 be eligible for aid under any provision of the education law; for  
64 payments related to a downtown revitalization program designed and  
65 executed by the department of state and the division of housing and  
66 community renewal for transformative housing, economic development,  
67 transportation and community projects including those

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

designed to increase the property tax base, of which up to \$500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) ... 150,000,000 ..... (re. \$145,213,000)

Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region (930315SP) ..... 355,000,000 ..... (re. \$355,000,000)

The sum of \$19,500,000 is hereby appropriated to support a community health care revolving capital fund as authorized by section twenty eight hundred fifteen-a of the public health law (93H215SP) ..... 19,500,000 ..... (re. \$19,500,000)

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for alcoholism and substance abuse services, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) ... 10,000,000 ..... (re. \$935,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, \$10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) ... 150,000,000 ..... (re. \$36,465,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) ..... 250,000,000 ..... (re. \$250,000,000)

Thruway stabilization program, for the payment of costs related to the New NY bridge and bridge-related transportation improvements, and for other costs of the thruway authority including, but not limited

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

to, its core capital program. Costs may include, but not be limited to, construction, reconstruction, reconditioning and preservation, including work appurtenant and ancillary thereto, may include the acquisition of property, and may include engineering services, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; appraisals, surveys, testing and environmental impact statements; personal services, nonpersonal services, fringe and indirect costs and the services provided by private firms. Provided, however that funds shall not be made available from this appropriation unless the New York state thruway authority has submitted a plan to the Governor, the Speaker of the Assembly and the President Pro Tempore of the Senate that describes the portions of funding appropriated herein that will be used for costs related to the New NY Bridge, bridge-related transportation improvements and the Thruway core capital program. In addition, the authority shall annually provide, on or before July first of each year, a report detailing the amount of funding from this appropriation used for each project funded in the previous calendar year and the total amount of funding from this appropriation spent on each project up to the end of the previous calendar year (930615SP) .....

1,285,000,000 ..... (re. \$423,868,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. \$150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhancement of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) ...

150,000,000 ..... (re. \$150,000,000)

Project Schedule

PROJECT	AMOUNT
-----	-----
Nassau Hub .....	85,000,000
Ronkonkoma Hub .....	50,000,000
Stony Brook/ Brookhaven Labs ....	15,000,000
	-----
Total .....	150,000,000
	=====

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) .....

115,000,000 ..... (re. \$87,881,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets (930915SP) ...

50,000,000 ..... (re. \$43,457,000)

STATE AND MUNICIPAL FACILITIES PROGRAM - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	1,253,250,000

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65

All Funds .....	0	1,253,250,000
-----------------	---	---------------

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

- Capital Projects Funds - Other
- Capital Projects Fund
- State and Municipal Facilities Purpose

By chapter 55, section 1, of the laws of 2016:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) .....  
385,000,000 ..... (re. \$341,427,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant



1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58  
59  
60  
61  
62  
63  
64  
65  
66  
67

to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0115SM) ... 385,000,000 ..... (re. \$261,801,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:  
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snowplows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; water and sewer districts; the Metropolitan Transportation Authority; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature;

1  
2 public park conservancies or not for profit corporations organized  
3 for the purpose of investing in parks owned by the state or municipi-  
4 pal corporations, as defined in section 2 of the general municipal  
5 law; and not for profit fire districts, fire commissions, fire  
6 companies, fire departments, volunteer rescue and ambulance squads.  
7 Costs may include, but shall not be limited to engineering services,  
8 construction, project management, right-of-way acquisition, and work  
9 appurtenant and ancillary thereto. No funds from this appropriation  
10 may be used as a required match or be considered a local share to  
11 other state programs or to leverage state aid or grants including  
12 but not limited to the apportionment of aid under the education law.  
13 Notwithstanding any provision of law to the contrary, funds appro-  
14 priated herein may, subject to the approval of the director of the  
15 budget, be (i) interchanged, (ii) transferred from this appropri-  
16 ation to any other appropriation of any state department, agency or  
17 public benefit corporation, or (iii) suballocated to any other state  
18 department, agency or public benefit corporation, to achieve this  
19 purpose (SM0114SM) ... 385,000,000 ..... (re. \$365,000,000)  
20

21 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,  
22 section 1, of the laws of 2015:

23 For payment of the capital costs of construction, improvement, reha-  
24 bilitation or reconstruction of facilities owned by eligible enti-  
25 ties; the acquisition of capital facilities and assets by eligible  
26 entities, including fixed capital assets; the acquisition by an  
27 eligible entity of capital assets with a useful life of not less  
28 than ten years purchased for the sole purpose of preserving and  
29 protecting infrastructure that is owned, controlled or appurtenant  
30 to an eligible entity, including but not limited to heavy duty road  
31 maintenance and construction vehicles, pavers, snow plows, street  
32 sweepers and heavy duty fire, emergency response and law enforcement  
33 vehicles; economic development projects sponsored by the state or  
34 municipal corporations, as defined in section 2 of the general  
35 municipal law, that will create or retain jobs in New York state as  
36 certified by the commissioner of the department of economic develop-  
37 ment; or environmental projects sponsored by the state or municipal  
38 corporations as defined in section 2 of the general municipal law.  
39 Eligible entities shall consist of the state; municipal corporations  
40 as defined in section 2 of the general municipal law; water and sewer  
41 districts; the Metropolitan Transportation Authority; a college or  
42 university established pursuant to section 352 of the education law,  
43 section 6203 of the education law or section 6302 of the education  
44 law; an independent not-for-profit institution of higher education as  
45 defined in subdivision 2 of section 6401 of the education law; public  
46 school districts; public housing authorities; public libraries and  
47 library systems chartered by the regents of the state of New York or  
48 established by an act of the legislature; public park conservancies  
49 or not for profit corporations organized for the purpose of investing  
50 in parks owned by the state or municipi- pal corporations, as defined  
51 in section 2 of the general municipal law; and not for profit fire  
52 districts, fire commissions, fire companies, fire departments,  
53 volunteer rescue and ambulance squads. Costs may include, but shall  
54 not be limited to engineering services, construction, project  
55 management, right-of-way acquisition, and work appurtenant and  
56 ancillary thereto. No funds from this appropriation may be used as  
57 a required match or be considered a local share to other state programs  
58 or to leverage state aid or grants including but not limited to the  
59 apportionment of aid under the education law. Notwithstanding any  
60 provision of law to the contrary, funds appro- priated herein may,  
61 subject to the approval of the director of the budget, be (i)  
62 interchanged, (ii) transferred from this appropri- ation to any other  
63 appropriation of any state department, agency or public benefit  
64 corporation, or (iii) suballocated to any other state department,  
65 agency or public benefit corporation, to achieve this purpose  
66 (SM1013SM) ... 385,000,000 ..... (re. \$285,022,000)

STATE EQUIPMENT FINANCE PROGRAM - REAPPROPRIATIONS

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other .....	0	108,953,000
	-----	-----
All Funds .....	0	108,953,000
	=====	=====

PROGRAM CHANGES AND EXPANSION (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2011:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P111108) ... 92,751,000 .... (re. \$17,980,000)

By chapter 50, section 1, of the laws of 2010:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P101008) .. 187,285,000 .... (re. \$34,099,000)

By chapter 50, section 1, of the laws of 2009:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P090908) .. 129,800,000 .... (re. \$44,144,000)

By chapter 50, section 1, of the laws of 2008:

For the costs of the purchase of equipment or the creation or improvement of information technology systems and related research and development to be financed as authorized pursuant to article 5-A of the state finance law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2P080808) .. 141,000,000 .... (re. \$12,730,000)

STRATEGIC INVESTMENT PROGRAM - REAPPROPRIATIONS

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other  
 Capital Projects Fund  
 Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2011:

The sum of \$215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or

1 cultural projects, provided that the allocation made available to  
 2 the Governor as authorized by paragraph one of the memorandum of  
 3 understanding governing administration of the strategic investment  
 4 program, shall be reduced by \$9,350,000 to \$65,650,000.  
 5 Individual projects funded from this appropriation shall be for  
 6 \$250,000 or more and funds appropriated hereby may be suballocated  
 7 to any department, agency, or public authority (71SI00SI) .....  
 8 215,650,000 ..... (re. \$79,855,000)  
 9

10 Project Schedule

11 PROJECT	12 AMOUNT
13 -----	-----
14 Environmental .....	63,750,000
15 Economic Development .....	69,400,000
16 Higher Education/High Technol-	
17 ogy Incubator .....	43,750,000
18 Arts/Cultural .....	38,750,000
19 -----	-----
20 Total .....	215,650,000
21 -----	=====

22 WTC-DEPARTMENT OF TRANSPORTATION - REAPPROPRIATIONS

23	24	25 APPROPRIATIONS	26 REAPPROPRIATIONS
27 Capital Projects Funds - Federal ...		0	159,530,000
28		-----	-----
29 All Funds .....		0	159,530,000
30		=====	=====

31 WORLD TRADE CENTER PROGRAM (CCP)

32 Capital Projects Funds - Federal  
 33 Federal Capital Projects Fund  
 34 Federal Aid Highways Purpose  
 35

36 By chapter 50, section 1, of the laws of 2006:

37  
 38 To the department of transportation for the federal share of transpor-  
 39 tation projects related to service in Lower Manhattan related to the  
 40 September 11, 2001 attack on the New York City World Trade Center,  
 41 including but not limited to construction, reconstruction, recondi-  
 42 tioning and preservation of highways, bridges, ferry and other  
 43 transportation facilities; the acquisition of property; payment for  
 44 engineering services including, but not limited to costs of personal  
 45 services, non-personal services and fringe benefits of the depart-  
 46 ment of transportation, and contract services provided by private  
 47 firms; appraisals, surveys, testing, and environmental impact state-  
 48 ments for transportation projects; the payment of liabilities  
 49 incurred prior to April 1, 2006 and any other transportation costs  
 50 incurred as part of the recovery from the attack on the World Trade  
 51 Center. The funds appropriated hereby shall be used in accordance  
 52 with applicable federal transportation statutes and regulations and  
 53 may be suballocated for transportation purposes (2CWT0620) .....  
 54 265,000,000 ..... (re. \$40,101,000)  
 55  
 56

57 By chapter 50, section 1, of the laws of 2002:

58 To the department of transportation for the federal share of transpor-  
 59 tation projects related to service in Lower Manhattan related to the  
 60 September 11, 2001 attack on the New York City World Trade Center,  
 61 including but not limited to construction, reconstruction, recondi-  
 62 tioning and preservation of highways, bridges, ferry and other  
 63 transportation facilities; the acquisition of property; payment for  
 64 engineering services including, but not limited to costs of personal  
 65 services, non-personal services and fringe benefits of the depart-  
 66 ment of transportation, and contract services provided by private  
 67 firms; appraisals, surveys, testing, and environmental impact state-

ments for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan Transportation Authority. (17WT0220) ..... 342,000,000 ..... (re. \$119,429,000)

§ 2. This act shall take effect immediately.

PART D

LEGISLATURE AND JUDICIARY

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2017.

THE LEGISLATURE

For the purpose of making payments for personal service, including liabilities incurred prior to April 1, 2017, on the payrolls scheduled to be paid during the period April 1 through May 31, 2017 to employees of the legislature; and payments for services performed that, notwithstanding any other provision of law to the contrary. The comptroller is hereby authorized and directed to utilize this appropriation for the purpose of making payments for personal service liabilities incurred by the legislature from April 1 through May 31, 2017 ..... 35,000,000

For the payment of state operations non-personal service liabilities, the sum of fifteen million dollars, or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated to the legislature out of any moneys in the general fund to the credit of the state purposes account not otherwise appropriated. The comptroller is hereby authorized and directed to utilize this appropriation for the purpose of making payments for non-personal service liabilities incurred by the legislature from April 1 through May 31, 2017 ..... 15,000,000

THE JUDICIARY

For the purpose of making payments for personal service, including liabilities incurred prior to April 1, 2017, on the payrolls scheduled to be paid during the period April 1 through May 31, 2017 to officers and employees of the judiciary; and payments for services performed that, notwithstanding any other provision of law to the contrary. The comptroller is hereby authorized and directed to utilize this appropriation for the purpose of making payments for personal service liabilities incurred by the judiciary from April 1 through May 31, 2017 ..... 250,000,000

For the payment of state operations non-personal service liabilities, the sum of three hundred million dollars, or so much thereof as shall be sufficient to accomplish the purpose designated, is hereby appropriated to the judiciary out of any moneys in the general fund or other funds to the credit of the state purposes account not

1 otherwise appropriated. The comptroller is hereby authorized and directed  
2 to utilize this appropriation for the purpose of making payments for  
3 non-personal service liabilities incurred by the judiciary from April 1  
4 through May 31, 2017 ..... 300,000,000

5  
6 § 2. This act shall take effect immediately.

7  
8 § 2. Severability clause. If any clause, sentence, paragraph,  
9 subdivision, section or part of this act shall be adjudged by any court  
10 of competent jurisdiction to be invalid, such judgment shall not affect,  
11 impair, or invalidate the remainder thereof, but shall be confined in its  
12 operation to the clause, sentence, paragraph, subdivision, section or  
13 part thereof directly involved in the controversy in which such judgment  
14 shall have been rendered. It is hereby declared to be the intent of the  
15 legislature that this act would have been enacted even if such invalid  
16 provisions had not been included herein.

17  
18 § 3. This act shall take effect immediately provided, however, that the  
19 applicable effective date of Parts A through D of this act shall be as  
20 specifically set forth in the last section of such Parts.

21